

**MINUTES OF THE CITY-COUNTY COUNCIL  
AND  
SPECIAL SERVICE DISTRICT COUNCILS  
OF  
INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS  
MONDAY, SEPTEMBER 28, 1998**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:05 p.m. on Monday, September 28, 1998, with Councillor SerVaas presiding.

Councillor Moores introduced Rabbi Michael Hasten, who led the opening prayer. Councillor Moores then invited all present to join her in the Pledge of Allegiance to the Flag.

**ROLL CALL**

The President instructed the Clerk to take the roll call and requested members to register their presence on the voting machine. The roll call was as follows:

*29 PRESENT: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams*

A quorum of twenty-nine members being present, the President called the meeting to order.

**INTRODUCTION OF GUESTS AND VISITORS**

Councillor Borst recognized friend Randy Shields and his son Adam, who is attending this evening's meeting as a requirement for his government class.

**OFFICIAL COMMUNICATIONS**

The President called for the reading of Official Communications. The Clerk read the following:

TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE  
COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND  
MARION COUNTY, INDIANA

Ladies And Gentlemen :

You are hereby notified the REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils will be held in the City-County Building, in the Council Chambers, on Monday, September 28, 1998, at 7:00 p.m., the purpose of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,  
s/Beurt SerVaas  
President, City-County Council

September 15, 1998

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in the *Court & Commercial Record* on Wednesday, September 16, 1998, and in the *Indianapolis Star* or the *Indianapolis News* on Thursday, September 17, 1998, a copy of a Notice of Public Hearing on Proposal Nos. 591-593 and 595-597, 1998, said hearing to be held on Monday, September 28, 1998, at 7:00 p.m. in the City-County Building.

Respectfully,  
s/Suellen Hart  
Clerk of the City-County Council

September 18, 1998

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Suellen Hart, the following ordinances and resolutions:

FISCAL ORDINANCE NO. 117, 1998 - approves an increase of \$250,000 in the 1998 Budget of the Forensic Services Agency (County General Fund) to continue laboratory operations for the remainder of 1998 funded by an appropriation from the City

FISCAL ORDINANCE NO. 118, 1998 - approves an increase of \$253,000 in the 1998 Budget of the Department of Public Safety, Emergency Management Planning Division (City Cumulative Capital Development Fund) to install 11 new warning sirens financed by a transfer from the Department of Public Safety, Fire Division (City Cumulative Capital Development Fund)

FISCAL ORDINANCE NO. 119, 1998 - approves an increase of \$1,000,000 in the 1998 Budget of the Department of Capital Asset Management, Asset Management Division (Transportation General Fund) to fund the City's match on Federal Aided Transportation projects financed by fund balances

FISCAL ORDINANCE NO. 120, 1998 - approves a transfer of \$572,170 in the 1998 Budget of the Department of Administration, Indianapolis Fleet Services Division (Consolidated County Fund) to cover 1997 building rent, a consultant contract administrator, an upgrade to the fleet management system for Year 2000 compliance, and other shortages in Character 3

GENERAL RESOLUTION NO. 10, 1998 - approves the issuance of special taxing district bonds of the Redevelopment District of the City, in one or more series or issues, payable solely from taxes on real property located in the Consolidated Redevelopment Allocation Area ("Area") allocated and deposited into the Area Special Fund and from other revenues of the Metropolitan Development Commission, acting as the Redevelopment Commission

GENERAL RESOLUTION NO. 11, 1998 - approves certain public purpose grants for support of the arts

GENERAL RESOLUTION NO. 12, 1998 - approves the purchase of a temporary and a permanent sanitary sewer easement for a project in the vicinity of Stop 11 Road and I-65

GENERAL ORDINANCE NO. 127, 1998 - authorizes a traffic signal at 21st Street and High School Road (District 18)

September 28, 1998

GENERAL ORDINANCE NO. 128, 1998 - authorizes the reduction in the speed limit on Green Rock Lane from Southeastern Avenue to Southeastern Avenue (District 13)

GENERAL ORDINANCE NO. 129, 1998 - authorizes a multi-way stop at Parker Avenue and 17th Street (District 22)

GENERAL ORDINANCE NO. 130, 1998 - authorizes a traffic signal at Arlington Avenue and Churchman By-Pass (District 23)

GENERAL ORDINANCE NO. 131, 1998 - authorizes a multi-way stop for Bitter Bark Lane and Culpeper Drive (District 25)

GENERAL ORDINANCE NO. 132, 1998 - authorizes a multi-way stop for 12th Street and Temple Avenue (District 10)

GENERAL ORDINANCE NO. 133, 1998 - authorizes a multi-way stop for 37th Street and Kenwood Avenue (District 6)

GENERAL ORDINANCE NO. 134, 1998 - authorizes a multi-way stop for 37th Street and Ruckle Street (District 6)

Respectfully,  
s/Stephen Goldsmith, Mayor

### **ADOPTION OF THE AGENDA**

The President proposed the adoption of the agenda as distributed. Without objection, the agenda was adopted.

### **APPROVAL OF THE JOURNAL**

The President called for additions or corrections to the Journal of September 14, 1998. There being no additions or corrections, the minutes were approved as distributed.

### **INTRODUCTION OF PROPOSALS**

PROPOSAL NO. 610, 1998. Introduced by Councillor Hinkle. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves a transfer of \$100,000 in the 1998 Budget of the Department of Metropolitan Development, Division of Permits (Consolidated County Fund) to enhance the technological systems used for permit issuance, review, and inspections processes"; and the President referred it to the Metropolitan Development Committee.

PROPOSAL NO. 611, 1998. Introduced by Councillor Shambaugh. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves a transfer of \$169,000 in the 1998 Budget of the Department of Parks and Recreation (Park General Fund) to pay utility bills"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 612, 1998. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$288,000 in the 1998 Budget of the County Sheriff (County General Fund) to pay for prisoner food financed by fund balances"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 613, 1998. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$75,000 in the 1998 Budget of the County Auditor (Civic Link Fund) to continue paying the operating expenses of

the enhanced access program financed by enhanced access fees”; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 614, 1998. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: “A Proposal for a Fiscal Ordinance which approves an increase of \$1,340,000 and a transfer of \$150,000 in the 1998 Budget of the Department of Capital Asset Management, Asset Management Division, to purchase the right-of-way along South County Line Road and to supplement the current budgeted Capital Improvement Program financed by an appropriation of \$1,340,000 (Transportation General Fund), a transfer of \$50,000 from the Finance and Administration Division (Transportation General Fund), a transfer of \$50,000 from the Asset Management Division (Transportation General Fund), and a transfer of \$50,000 from the Asset Management Division (Sanitation Liquid Waste Fund)”; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 615, 1998. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: “A Proposal for a Fiscal Ordinance which approves a transfer of \$200,000 in the 1998 Budget of the Department of Capital Asset Management, Asset Management Division (Consolidated County Fund) to enhance the technological systems used for permit issuance, review, and inspections processes”; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 616, 1998. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: “A Proposal for a General Ordinance which authorizes intersection controls for the Cooper Pointe Subdivision, Section 2 (District 1)”; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 617, 1998. Introduced by Councillor Dowden. The Clerk read the proposal entitled: “A Proposal for a General Ordinance which authorizes multi-way stops in the subdivision of Hunter's Ridge (District 4)”; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 618, 1998. Introduced by Councillor Dowden. The Clerk read the proposal entitled: “A Proposal for a General Ordinance which authorizes multi-way stops in the Copperfield Subdivision (District 4)”; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 619, 1998. Introduced by Councillor Cockrum. The Clerk read the proposal entitled: “A Proposal for a General Ordinance which authorizes intersection controls for the Ameriplex Commercial Park (District 19)”; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 620, 1998. Introduced by Councillor Coonrod. The Clerk read the proposal entitled: “A Proposal for a General Ordinance which authorizes a multi-way stop at 86th Street and Carroll Road (District 5)”; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 621, 1998. Introduced by Councillor Moriarty Adams. The Clerk read the proposal entitled: “A Proposal for a General Ordinance which authorizes a multi-way stop at 9th

Street and Bradley Avenue (District 15)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 622, 1998. Introduced by Councillor Moriarty Adams. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at 9th Street and Chester Avenue (District 15)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 623, 1998. Introduced by Councillor Smith. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at Rowney Street and Temperance Avenue (District 23)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 624, 1998. Introduced by Councillor Smith. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at Dayton Avenue and Drexel Avenue (District 23)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 625, 1998. Introduced by Councillor O'Dell. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at Bermuda Drive and Caribbean Drive (District 13)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 626, 1998. Introduced by Councillor O'Dell. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes an intersection control at Jasmine Drive and Skyway Drive (District 13)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 627, 1998. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes parking restrictions on Prague Road from McFarland Road to Roncalli High School (District 24)"; and the President referred it to the Capital Asset Management Committee.

PROPOSAL NO. 628, 1998. Introduced by Councillor Short. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which amends Sec. 996-62 by limiting the length of stretch limousines"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 629, 1998. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a Special Resolution which concerns a parking meter blackout to encourage citizens to observe the November 11, 1998, Veterans Day Parade"; and the President referred it to the Capital Asset Management Committee.

#### **SPECIAL ORDERS - PRIORITY BUSINESS**

PROPOSAL NOS. 630 and 631, 1998 and PROPOSAL NOS. 632-637, 1998. Introduced by Councillor Hinkle. Proposal Nos. 630 and 631, 1998 and Proposal Nos. 623-637, 1998 are proposals for Rezoning Ordinances certified by the Metropolitan Development Commission on September 25, 1998. The President called for any motions for public hearings on any of those

zoning maps changes. There being no motions for public hearings, the proposed ordinances, pursuant to IC 36-7-4-608, took effect as if adopted by the City-County Council, were retitled for identification as REZONING ORDINANCE NOS. 208-215, 1998, the original copies of which ordinances are on file with the Metropolitan Development Commission, which were certified as follows:

REZONING ORDINANCE NO. 208, 1998.

98-Z-157

7215 EAST 21<sup>ST</sup> STREET (approximate address), INDIANAPOLIS.

WARREN TOWNSHIP, COUNCILMANIC DISTRICT # 12

JUSTUS HOMES, INC., by Thomas Michael Quinn, requests a rezoning of 2.03 acres, being in the D-4 and D-6 Districts, to the C-S classification to provide for an office warehouse facility.

REZONING ORDINANCE NO. 209, 1998.

98-Z-173

5709 EAST 38<sup>TH</sup> STREET (approximate address), INDIANAPOLIS.

WARREN TOWNSHIP, COUNCILMANIC DISTRICT # 10

CLAUDE AND SUSAN JACKSON request a rezoning of 0.25 acre, being in the D-4 District, to the C-3 classification to provide for neighborhood commercial uses.

REZONING ORDINANCE NO. 210, 1998.

98-Z-160 (98-DP-21)

1450 WEST SOUTHPORT ROAD (approximate address), INDIANAPOLIS.

PERRY TOWNSHIP, COUNCILMANIC DISTRICT # 25

YEAGER REALTY, LLC, by Raymond Good, requests a rezoning of 24.94 acres, being in the D-P (FF) District, to the D-P (FF) classification to provide for a multi-family residential development consisting of 200 units and commercial development consisting of retail and office use.

REZONING ORDINANCE NO. 211, 1998.

98-Z-175

7705 MICHIGAN ROAD (approximate address), INDIANAPOLIS.

PIKE TOWNSHIP, COUNCILMANIC DISTRICT # 2

MIDWEST EQUIPMENT AND SUPPLY CO., by Stephen D. Mears, requests a rezoning of 1.2 acres, being in the C-3 District, to the C-S classification to provide for C-3 uses in buildings 1 and 2 along Michigan Road and to allow I-I-S uses in building 3 which is along West 77<sup>th</sup> Street.

REZONING ORDINANCE NO. 212, 1998.

98-Z-179

3301 SHELBY STREET (approximate address), INDIANAPOLIS.

PERRY TOWNSHIP, COUNCILMANIC DISTRICT # 20

JOYCE WILMOTH requests a rezoning of 0.194 acre, being in the C-2 District, to the C-3C classification to provide for neighborhood commercial uses including a diner.

REZONING ORDINANCE NO. 213, 1998.

98-Z-180

5705 CHURCHMAN AVENUE (approximate address), CITY OF BEECH GROVE.

FRANKLIN TOWNSHIP, COUNCILMANIC DISTRICT # 23

ALVIN EARL BROWN, JR., AND CONNIE L. BROWN request a rezoning of 1.90 acres, being in the D-3 District, to the I-2-S classification to provide for light industrial suburban uses.

REZONING ORDINANCE NO. 214, 1998.

98-Z-182

7218 MCFARLAND ROAD (approximate address), INDIANAPOLIS.

PERRY TOWNSHIP, COUNCILMANIC DISTRICT # 20

SOUTHPORT HEIGHTS CHRISTIAN CHURCH requests a rezoning of 1.019 acre, being in the D-A District, to the SU-I classification to provide for religious uses.

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REZONING ORDINANCE NO. 215, 1998.

98-Z-185

3421 NORTH PARK AVENUE (approximate address), INDIANAPOLIS.

CENTER TOWNSHIP, COUNCILMANIC DISTRICT # 6

OUR REDEEMER LUTHERAN CHURCH requests a rezoning of 1.35 acres, being in the D-5 District, to the SU-1 classification to provide for religious uses.

**SPECIAL ORDERS - FINAL ADOPTION - 1998 BUDGET ORDINANCES  
POLICE SPECIAL SERVICE DISTRICT**

The President convened the Police Special Service District Council.

PROPOSAL NO. 518, 1998. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 518, 1998 on September 24, 1998. The proposal is the annual budget for the Police Special Service District for 1999. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Dowden moved, seconded by Councillor Borst, for adoption.

Councillor Boyd read the following statement into the record:

Over the course of the last several weeks, the Democrat minority of the Indianapolis City-County Council has conducted a couple of press conferences during which we made the request that two hundred additional police officers be added to the Indianapolis Police Department. Our main purpose in making this request was to address the issue of the growing and out of control homicide rate in the city. We indicated that decreasing the homicide rate was our priority in this budget building period and that it should be the priority of the city. We clearly articulated that in the absence of any other identifiable plan, design, or timetable to address the homicide issue, the addition of more officers seemed clearly to be a viable approach. No one has formally or publicly disputed this position. The problem seems to be one of will and priority.

In the most recent press conference, we acknowledged that there has been no direct response to this request from administration, and that at this point, we have no indication that the seriousness we attach to this problem is shared by other decision makers. This being the case, we are voting against Proposal Nos. 518 and 524, 1998 as one means of expressing our dissatisfaction about the continuing lack of attention to the very important city issue of murder in homes and in the streets.

We realize that the city must have an operations budget and that our vote will not by any means prevent this from happening. We feel very strongly, however, that we need to register our dissent concerning the lack of tangible response to the homicide rate. We want to register our dissent concerning the unwillingness to give the police department some of the basic personnel tools needed to wage an organized and effective fight against the killing of citizens which continues to plague the city of Indianapolis.

We will continue to pursue this issue.

Proposal No. 518, 1998 was adopted on the following roll call vote; viz:

*18 YEAS: Borst, Bradford, Cockrum, Coonrod, Coughenour, Curry, Dowden, Gilmer, Hinkle, Massie, McClamroch, Moores, O'Dell, Schneider, SerVaas, Shambaugh, Smith, Tilford*  
*10 NAYS: Black, Boyd, Brents, Golc, Gray, Jones, Moriarty Adams, Short, Talley, Williams*  
*1 NOT VOTING: Franklin*

Proposal No. 518, 1998 was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 8, 1998, and reads as follows:

POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 8, 1998

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1999 and ending December 31, 1999, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1999 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 1999 and ending December 31, 1999, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

1999 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY POLICE DIVISION		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	POLICE SERVICE DISTRICT FUND	
1. Personal Services	63,300,900	63,300,900
2. Supplies	904,690	904,690
3. Other Services and Charges	13,527,483	13,527,483
4. Capital Outlay	990,500	990,500
5. Internal Charges	4,390,291	4,390,291
TOTAL	83,113,864	83,113,864

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1999 and ending December 31, 1999, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	POLICE PENSION FUND	
1. Personal Services	27,017,000	27,017,000
2. Supplies	4,000	4,000
3. Other Services and Charges	94,625	94,625
4. Capital Outlay	500	500
5. Internal Charges	0	0
TOTAL	27,116,125	27,116,125

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year are now fixed and approved as follows: (i) for all classified personnel of the Police Special Service District set forth in the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 1998					
Grade	Minimum	1 <sup>st</sup> Quarter	Midpoint	3 <sup>rd</sup> Quarter	Maximum
9	\$47,848	\$59,811	\$71,772	\$83,735	\$95,696
8	\$40,947	\$51,184	\$61,420	\$71,657	\$81,893
7	\$35,038	\$43,798	\$52,556	\$61,316	\$70,075
6	\$30,264	\$37,830	\$45,397	\$52,962	\$60,528
5	\$26,132	\$32,665	\$39,198	\$45,730	\$52,263

4	\$22,350	\$27,938	\$33,526	\$39,114	\$44,701
3	\$19,115	\$23,893	\$28,673	\$33,451	\$38,229
2	\$16,346	\$20,433	\$24,519	\$28,606	\$32,692
1	\$13,978	\$17,472	\$20,966	\$24,461	\$27,955

and (ii) for all merit police officers in accordance with the applicable labor agreements approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Police Special Service District.

(b) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Police Service District Fund for 1999 shall consist of all balances as of the end of fiscal 1998 available for transfer into said fund, all miscellaneous revenues of Police General Fund, Law Enforcement Training Fund, Police General-Grants, and Police Training Fund and derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Police Training Fund Transfers, Court Docket Fees, portions of the receipts from the County Option Income Tax and PILOT allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

(b) The Police Pension Fund for 1999 shall consist of all balances at the end of fiscal 1998 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1998, payable in 1999, a tax rate of One dollar twenty-three and ninety-four hundredths cents (\$1.2394) for the Police Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and seventeen and forty-three hundredths cents (\$0.1743) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>POLICE SERVICE DISTRICT FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
County Option Income Tax	12,650,000	27,300,000
Auto Excise	1,395,880	3,195,013
Financial Institutions Tax	431,179	870,464
<b>ALL OTHER REVENUE</b>		
Licenses and Permits	58,000	298,000
Charges for Services	1,011,790	1,789,772
Intergovernmental	1,927,956	1,000,000
Sale and Lease of Property	66,400	66,400
Fees for Services	93,000	241,000
Fines and Penalties	-225,000	600,000
Miscellaneous Revenue	298,500	526,000
Intragovernmental	0	1,850,000
Transfers from Consolidated County Fund	1,764,355	3,300,000
Transfers from Parking Meter Fund	600,000	1,200,000
Transfers from State Grants Fund	600,000	1,450,000
<b>TOTAL</b>	<b>20,672,060</b>	<b>43,686,649</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>POLICE PENSION FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
County Option Income Tax	4,082,141	7,250,000
Auto Excise	196,081	449,323
Financial Institutions Taxes	60,568	122,416
<b>ALL OTHER REVENUE</b>		
Intergovernmental	4,662,322	9,325,000
Miscellaneous	24,000	25,000
Trust and Agency Receipts	2,310,200	4,560,000
Intragovernmental	0	250,000
<b>TOTAL</b>	<b>11,335,312</b>	<b>21,981,739</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>POLICE SERVICE DISTRICT FUND</b>		
1999 NET ASSESSED VALUATION 3,183,865,719		
1998 BILLED NET ASSESSED VALUATION 3,032,253,066		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	14,274,891	14,274,891
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	46,720,328	46,720,328
3. Additional appropriations necessary to be made July 1 to December 31 of present year	2,524,866	2,524,866
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	49,245,194	49,245,194
6. Remaining property taxes to be collected present year	17,374,570	17,374,570
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	20,672,060	20,672,060
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	38,046,629	38,046,629
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>3,076,327</b>	<b>3,076,327</b>
10. Total budget estimate for January 1 to December 31 of incoming year	83,113,864	83,113,864
11. Miscellaneous revenue for January 1 to December 31 of incoming year	43,686,649	43,686,649
12. Property tax to be raised from January 1 to December 31 of incoming year	38,709,197	39,460,832
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,358,309	2,358,309
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>2,358,309</b>	<b>2,358,309</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>1.2394</b>	<b>1.2394</b>
<b>Proposed tax rate for incoming year</b>	<b>1.2394</b>	<b>1.2394</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES POLICE PENSION FUND		
1999 NET ASSESSED VALUATION 3,183,865,719		
1998 BILLED NET ASSESSED VALUATION 3,032,253,066		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	1,298,559	1,298,559
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,039,126	14,039,126
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	14,039,126	14,039,126
6. Remaining property taxes to be collected present year	2,440,627	2,440,627
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	11,335,312	11,335,312
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	13,775,939	13,775,939
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,035,373</b>	<b>1,035,373</b>
10. Total budget estimate for January 1 to December 31 of incoming year	27,116,125	27,116,125
11. Miscellaneous revenue for January 1 to December 31 of incoming year	21,981,739	21,981,739

12. Property tax to be raised from January 1 to December 31 of incoming year	5,443,774	5,549,478
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,344,761	1,344,761
14. Estimated December 31 cash balance, of incoming year	1,344,761	1,344,761
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.1741	0.1741
Proposed tax rate for incoming year	0.1743	0.1743

SECTION 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Police General	83,113,864	43,686,649	39,460,832	3,183,865,719	1.2394
Police Pension	27,116,125	21,981,739	5,549,478	3,183,865,719	0.1743
<b>Total</b>	<b>110,229,989</b>	<b>65,668,388</b>	<b>45,010,310</b>		<b>1.4137</b>

SECTION 8. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 1999, after passage by the Police Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

**FIRE SPECIAL SERVICE DISTRICT**

The President convened the Fire Special Service District Council.

PROPOSAL NO. 519, 1998. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 519, 1998 on September 24, 1998. The proposal is the annual budget for the Fire Special Service District for 1999. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Dowden moved, seconded by Councillor Smith, for adoption.

Councillor Gray stated that he will abstain to avoid the appearance of a conflict of interest.

Proposal No. 519, 1998 was adopted on the following roll call vote; viz:

- 27 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Gilmer, Golc, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams  
 0 NAYS:  
 2 NOT VOTING: Franklin, Gray

Proposal No. 519, 1998 was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1998, and reads as follows:

FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1998

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1999 and ending December 31, 1999, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1999 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 1999, and ending December 31, 1999, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

1999 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY FIRE DIVISION		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Fire Division	FIRE SERVICE DISTRICT FUND	
1. Personal Services	41,029,083	41,029,083
2. Supplies	1,116,793	1,116,793
3. Other Services and Charges	2,853,117	2,853,117
4. Capital Outlay	1,768,230	1,768,230
5. Internal Charges	1,288,522	1,288,522
TOTAL	48,055,745	48,055,745

SECTION 2. For the expenses and obligations of the Fire Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1999 and ending December 31, 1999, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Fire Division	FIRE PENSION FUND	
1. Personal Services	22,877,827	22,877,827
2. Supplies	5,700	5,700
3. Other Services and Charges	76,475	76,475
4. Capital Outlay	4,000	4,000
5. Internal Charges	0	0
TOTAL	22,964,002	22,964,002

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now fixed and approved as follows: (i) for all classified personnel of the Fire Special Service Districts set forth in the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 1998					
Grade	Minimum	1 <sup>st</sup> Quarter	Midpoint	3 <sup>rd</sup> Quarter	Maximum
9	\$47,848	\$59,811	\$71,772	\$83,735	\$95,696
8	\$40,947	\$51,184	\$61,420	\$71,657	\$81,893
7	\$35,038	\$43,798	\$52,556	\$61,316	\$70,075
6	\$30,264	\$37,830	\$45,397	\$52,962	\$60,528
5	\$26,132	\$32,665	\$39,198	\$45,730	\$52,263

4	\$22,350	\$27,938	\$33,526	\$39,114	\$44,701
3	\$19,115	\$23,893	\$28,673	\$33,451	\$38,229
2	\$16,346	\$20,433	\$24,519	\$28,606	\$32,692
1	\$13,978	\$17,472	\$20,966	\$24,461	\$27,955

and (ii) for all merit firefighters in accordance with the applicable labor agreements approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Fire Special Service District.

(b) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 1999 shall consist of all balances at the end of fiscal 1998 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOT to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

(b) The Fire Pension Fund for 1999 shall consist of all balances at the end of fiscal 1998 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, amounts allocated herein from the Supplemental Pension Trust, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOT to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 1998, payable in 1999, a tax rate of One Dollar and Ten and fourteen hundredths cents (\$1.1014) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and seventeen and fifty-eight hundredths cents (\$0.1758) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>FIRE SERVICE DISTRICT FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
County Option Income Tax	7,250,000	10,250,000
Auto Excise	1,148,152	2,627,992
Financial Institution Tax	439,638	887,540
<b>ALL OTHER REVENUE</b>		
Charges for Services	274,631	630,577
Intergovernmental	207,000	217,800
Sale and Lease of Property	107,000	100,000
Fees for Services	200	2,000
Miscellaneous	44,050	75,500
Intragovernmental	0	2,050,000
<b>TOTAL</b>	<b>9,470,671</b>	<b>16,841,409</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>FIRE PENSION FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
County Option Income Tax	3,285,714	6,050,000
Auto Excise	183,054	419,467
Financial Institutions Tax	70,093	141,665
<b>ALL OTHER REVENUE</b>		
Intergovernmental	4,136,883	8,273,000
Miscellaneous	13,000	0
Trust and Agency	1,295,000	3,290,000
Intragovernmental	0	250,000
<b>TOTAL</b>	<b>8,983,744</b>	<b>18,424,132</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>FIRE SERVICE DISTRICT FUND</b>		
1999 NET ASSESSED VALUATION 2,819,847,873		
1998 BILLED NET ASSESSED VALUATION 2,685,569,403		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	6,407,156	6,407,156
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	26,212,341	26,212,341
3. Additional appropriations necessary to be made July 1 to December 31 of present year	116,930	116,930
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	26,329,271	26,329,271
6. Remaining property taxes to be collected present year	13,742,306	13,742,306
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	9,470,671	9,470,671
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	23,212,977	23,212,977

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,290,861	3,290,861
10. Total budget estimate for January 1 to December 31 of incoming year	48,055,745	48,055,745
11. Miscellaneous revenue for January 1 to December 31 of incoming year	16,841,409	16,841,409
12. Property tax to be raised from January 1 to December 31 of incoming year	30,466,227	31,057,804
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,542,752	2,542,752
14. Estimated December 31 cash balance, of incoming year	2,542,752	2,542,752
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	1.1014	1.1014
Proposed tax rate for incoming year	1.1014	1.1014

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FIRE PENSION FUND		
1999 NET ASSESSED VALUATION 2,819,847,873		
1998 BILLED NET ASSESSED VALUATION 2,685,569,403		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	1,582,590	1,582,590
1. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	11,684,783	11,684,783
2. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
3. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
4. Total expenditures for current year (add lines 2-4)	11,684,783	11,684,783
5. Remaining property taxes to be collected present year	2,190,983	2,190,983
6. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	8,983,744	8,983,744
7. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	11,174,728	11,174,728
8. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,072,534	1,072,534
9. Total budget estimate for January 1 to December 31 of incoming year	22,964,002	22,964,002
10. Miscellaneous revenue for January 1 to December 31 of incoming year	18,424,132	18,424,132
11. Property tax to be raised from January 1 to December 31 of incoming year	4,862,868	4,957,293
12. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,395,532	1,395,532
14. Estimated December 31 cash balance, of incoming year	1,395,532	1,395,532

Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1756	0.1756
Proposed tax rate for incoming year	0.1758	0.1758

SECTION 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Fire General	48,055,745	16,841,409	31,057,804	2,819,847,873	1.1014
Fire Pension	22,964,002	18,424,132	4,957,293	2,819,847,873	0.1758
Total	71,019,747	35,265,541	36,015,097		1.2772

SECTION 8. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 1999, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

**SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT**

The President convened the Solid Waste Collection Special Service District Council.

PROPOSAL NO. 520, 1998. Councillor Coughenour reported that the Public Works Committee heard Proposal No. 520, 1998 on September 24, 1998. The proposal is the annual budget for the Solid Waste Collection Special Service District for 1999. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Coughenour moved, seconded by Councillor Hinkle, for adoption. Proposal No. 520, 1998 was adopted on the following roll call vote; viz:

29 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford  
 0 NAYS:

Proposal No. 520, 1998 was retitled SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1998, and reads as follows:

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1998

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget for the Solid Waste Collection Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1999 and ending December 31, 1999, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Solid Waste Collection Special Service District, fixing and establishing the annual rate of taxation and tax levy for the year 1999 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Solid Waste Collection Special Service District of the City of Indianapolis for the fiscal year beginning January 1, 1999 and ending December 31, 1999, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Collection Service District Fund for the purposes herein specified, subject to the law governing the same:

1999 ANNUAL BUDGET DEPARTMENT OF PUBLIC WORKS		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS Contract Compliance Division	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	344,268	344,268
2. Supplies	0	0
3. Other Services and Charges	1,076,977	1,076,977
4. Capital Outlay	72,040	72,040
5. Internal Charges	1,720,176	1,720,176
TOTAL	3,213,461	3,213,461

DEPARTMENT OF PUBLIC WORKS Environmental Management Division		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS Environmental Management Division	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	46,071	46,071
2. Supplies	3,657	3,657
3. Other Services and Charges	337,492	337,492
4. Capital Outlay	11,100	11,100
5. Internal Charges	0	0
TOTAL	398,320	398,320

DEPARTMENT OF PUBLIC WORKS Solid Waste Administration		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS Solid Waste Administration	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	4,906,526	4,906,526
2. Supplies	91,443	91,443
3. Other Services and Charges	9,666,912	9,666,912
4. Capital Outlay	1,810,965	1,810,965
5. Internal Charges	2,963,485	2,963,485
TOTAL	19,439,331	19,439,331

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development and Financial Services		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development and Financial Services	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	750,000	750,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	750,000	750,000

SECTION 2. The salaries, wages and compensation of the various officers and employees of the Solid Waste Collection Special Service District for the ensuing year as are hereby fixed and approved as follows: (i) for all classified personnel of the Solid Waste Collection Special Service District by the Solid Waste Collection Special Service District Council set forth in the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 1998					
Grade	Minimum	1 <sup>st</sup> Quarter	Midpoint	3 <sup>rd</sup> Quarter	Maximum
9	\$47,848	\$59,811	\$71,772	\$83,735	\$95,696
8	\$40,947	\$51,184	\$61,420	\$71,657	\$81,893
7	\$35,038	\$43,798	\$52,556	\$61,316	\$70,075
6	\$30,264	\$37,830	\$45,397	\$52,962	\$60,528

5	\$26,132	\$32,665	\$39,198	\$45,730	\$52,263
4	\$22,350	\$27,938	\$33,526	\$39,114	\$44,701
3	\$19,115	\$23,893	\$28,673	\$33,451	\$38,229
2	\$16,346	\$20,433	\$24,519	\$28,606	\$32,692
1	\$13,978	\$17,472	\$20,966	\$24,461	\$27,955

and (ii) for hourly employees on a bargaining unit shall be paid in accordance with the terms of the Master Agreement as approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Solid Waste Collection Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor. Provided, however, that no person, official or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week.

SECTION 3. To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated revenues are allocated as follows: The Solid Waste Collection Service District Fund for 1999 shall consist of all balances at the end of fiscal 1998 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection Special Service District, including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Solid Waste Collection Special Service District by virtue of Section 4 of this ordinance.

SECTION 4. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and chooses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1998, payable in 1999, a tax rate of twenty-four and twelve hundredths cents (\$0.2412) or the Solid Waste Collection Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 5. The budget of the Solid Waste Collection Special Service District shall be carried out with the revenues from taxation provided from the tax levy fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE COLLECTION SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
Auto Excise	836,800	1,933,939
Financial Institutions Tax	119,184	242,944
<b>ALL OTHER REVENUE</b>		
Charges for Services	29,000	88,500
Sale and Lease	10,000	160,000
Miscellaneous	190,000	410,000
<b>TOTAL</b>	<b>1,184,984</b>	<b>2,835,383</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SOLID WASTE COLLECTION SERVICE DISTRICT FUND		
1999 NET ASSESSED VALUATION 8,565,725,344		
1998 BILLED NET ASSESSED VALUATION 8,157,833,661		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	16,008,852	16,008,852
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,602,846	15,602,846
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	15,602,846	15,602,846
6. Remaining property taxes to be collected present year	8,992,719	8,992,719
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,184,984	1,184,984
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	10,177,703	10,177,703
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>10,583,709</b>	<b>10,583,709</b>
10. Total budget estimate for January 1 to December 31 of incoming year	23,801,112	23,801,112
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,835,383	2,835,383
12. Property tax to be raised from January 1 to December 31 of incoming year	20,463,763	20,660,530
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	10,081,743	10,081,743
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>10,081,743</b>	<b>10,081,743</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.2412</b>	<b>0.2412</b>
<b>Proposed tax rate for incoming year</b>	<b>0.2412</b>	<b>0.2412</b>

FUND	TAX RATE	TAX LEVY
Solid Waste Collection Service District	0.2412	20,660,530

SECTION 6. The Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 1999, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

The President reconvened the City-County Council.

## CITY-COUNTY COUNCIL

Councillor O'Dell reported that the Municipal Corporations Committee heard Proposal Nos. 545-549, 1998 on September 24, 1998.

PROPOSAL NO. 545, 1998. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor O'Dell moved, seconded by Councillor McClamroch, for adoption. Proposal No. 545, 1998 was adopted on the following roll call vote; viz:

*29 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford*  
*0 NAYS:*

Proposal No. 545, 1998 was retitled GENERAL RESOLUTION NO. 13, 1998, and reads as follows:

### CITY-COUNTY GENERAL RESOLUTION NO. 13, 1998

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1999 and ending December 31, 1999, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

### INDIANAPOLIS AIRPORT AUTHORITY DISTRICT BUDGET FOR 1999

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1999, and ending December 31, 1999, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Airport System Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	13,782,472	13,782,472
2. Supplies	1,549,890	1,549,890
3. Other Services and Charges	101,313,753	101,313,753
4. Capital Outlay	485,500	485,500
<b>TOTAL</b>	<b>117,131,615</b>	<b>117,131,615</b>

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	71,911,000	71,911,000
<b>TOTAL</b>	<b>71,911,000</b>	<b>71,911,000</b>

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
ALL OTHER REVENUE		
Airport Revenues	49,323,674	119,935,410
<b>TOTAL</b>	<b>49,323,674</b>	<b>119,935,410</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
ALL OTHER REVENUE		
Federal and State Grant Funds	12,300,000	11,660,000
Federal Payments	140,000	280,000
Transfer	0	12,278,000
Interest	461,000	2,612,000
Bank financing	18,337,000	34,472,000
Other financing, as necessary	19,000,000	0
PFC's	4,900,000	10,609,000
<b>TOTAL</b>	<b>55,138,000</b>	<b>71,911,000</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
1999 NET ASSESSED VALUATION	\$8,993,527,480	
1998 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	110,612,290	110,612,290
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	66,052,156	66,052,156
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	66,052,156	66,052,156
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	49,323,674	49,323,674
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	49,323,674	49,323,674
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>93,883,808</b>	<b>93,883,808</b>
10. Total budget estimate for January 1 to December 31 of incoming year	117,131,615	117,131,615
11. Miscellaneous revenue for January 1 to December 31 of incoming year	119,935,410	119,935,410
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	96,687,603	96,687,603
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>96,687,603</b>	<b>96,687,603</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
1999 NET ASSESSED VALUATION		
1998 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	1,285,369	1,285,369
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	54,195,936	54,195,936
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	54,195,936	54,195,936
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	55,138,000	55,138,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	55,138,000	55,138,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>2,227,433</b>	<b>2,227,433</b>
10. Total budget estimate for January 1 to December 31 of incoming year	71,911,000	71,911,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	71,911,000	71,911,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,227,433	2,227,433
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>2,227,433</b>	<b>2,227,433</b>
<b>Net tax rate on each one hundred dollars of taxable property</b> Current year tax rate Proposed tax rate for incoming year		

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Airport Authority System	117,131,615	119,935,410			0
Indianapolis Airport Authority Capital Improvement	71,911,000	71,911,000			0
Total	189,042,615	191,846,410			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1999, after passage by the City-County Council.

PROPOSAL NO. 546, 1998. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Capital Improvement Board of Managers of Marion County. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor O'Dell moved, seconded by Councillor Shambaugh, for adoption.

Councillor McClamroch stated that he will abstain to avoid the appearance of a conflict of interest.

Proposal No. 546, 1998 was adopted on the following roll call vote; viz:

27 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Jones, Massie, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams  
 1 NAY: Hinkle  
 1 NOT VOTING: McClamroch

Proposal No. 546, 1998 was retitled GENERAL RESOLUTION NO. 14, 1998, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 14, 1998

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1999, and ending December 31, 1999, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

CAPITAL IMPROVEMENT BOARD OF MANAGERS OF MARION COUNTY BUDGET FOR 1999

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1999, and ending December 31, 1999, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Operating Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	11,195,200	11,195,200
2. Supplies	1,317,400	1,317,400
3. Other Services and Charges	38,097,200	38,097,200
4. Capital Outlay	23,500,000	23,500,000
TOTAL	74,109,800	74,109,800

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	12,126,000	12,126,000
TOTAL	12,126,000	12,126,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
ALL OTHER REVENUE		
Interest on Investments	363,777	912,500
Rental Income	1,531,904	3,586,800
Food Service and Concessions Income	3,419,200	4,820,500
Labor Reimbursements	1,416,803	3,187,400
Parking Lot Receipts	657,917	747,600
Box Office, Colts Novelties, Miscellaneous Income	611,185	903,200
Transfers from Bond Fund	10,862,028	22,426,000
Suites License Fees	159,300	7,535,000
Arena Lease	-0-	-0-
Advertising Income	945,850	1,718,500
Baseball Fixed Rentals	375,000	500,000
Baseball Additional Rentals	37,500	50,000
Cable Franchise Revenues	596,990	1,150,000
Borrowed Funds/Mall Investors	3,600,000	3,600,000
Borrowed Fund/Dome Improvements	-0-	8,000,000
<b>TOTAL</b>	<b>24,577,454</b>	<b>59,137,500</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
SPECIAL TAXES		
Cigarette Tax Revenues	175,000	350,000
Hotel-Motel Tax (5%)	7,962,881	14,290,000
Food and Beverage Tax	7,078,262	14,002,000
County Admissions Tax	145,493	1,114,000
Hotel-Motel Tax (1%)	1,592,376	2,858,000
Auto Rental Tax	904,508	1,630,000
ALL OTHER REVENUE		
Interest on Investments	249,500	405,500
Transfers to Operating Fund	(10,862,028)	(22,426,000)
<b>TOTAL</b>	<b>7,245,992</b>	<b>12,223,500</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
1999 NET ASSESSED VALUATION		
1998 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	25,283,231	25,283,231
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	29,218,211	29,218,211
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	29,218,211	29,218,211
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	24,577,454	24,577,454
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	24,577,454	24,577,454
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>20,642,474</b>	<b>20,642,474</b>
10. Total budget estimate for January 1 to December 31 of incoming year	74,109,800	74,109,800
11. Miscellaneous revenue for January 1 to December 31 of incoming year	59,137,500	59,137,500
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>5,670,174</b>	<b>5,670,174</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.000</b>	<b>0.000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.000</b>	<b>0.000</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
1999 NET ASSESSED VALUATION		
1998 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	3,554,073	3,554,073
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,463,000	4,463,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		

5. Total expenditures for current year (add lines 2-4)	4,463,000	4,463,000
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	7,245,992	7,245,992
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,245,992	7,245,992
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>6,337,065</b>	<b>6,337,065</b>
10. Total budget estimate for January 1 to December 31 of incoming year	12,126,000	12,126,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	12,223,500	12,223,500
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>6,434,565</b>	<b>6,434,565</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.000</b>	<b>0.000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.000</b>	<b>0.000</b>

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
CIB Operating	74,109,800	59,137,500			
CIB Debt Service	12,126,000	12,223,500			
<b>Total</b>	<b>86,235,800</b>	<b>71,361,000</b>			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1999, after passage by the City-County Council.

PROPOSAL NO. 547, 1998. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor O'Dell moved, seconded by Councillor Coughenour, for adoption. Proposal No. 547, 1998 was adopted on the following roll call vote; viz:

29 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford  
0 NAYS:

Proposal No. 547, 1998 was retitled GENERAL RESOLUTION NO. 15, 1998, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 15, 1998

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1999, and ending December 31, 1999, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

HEALTH AND HOSPITAL CORPORATION  
BUDGET FOR 1999

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1999, and ending December 31, 1999, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
ADMINISTRATIVE STAFF		
1. Personal Services	2,415,000	2,415,000
2. Supplies	208,000	208,000
3. Other Services and Charges	1,350,000	1,350,000
4. Capital Outlay	300,000	300,000
<b>TOTAL</b>	<b>4,273,000</b>	<b>4,273,000</b>

DIVISION OF PUBLIC HEALTH		
1. Personal Services	16,092,000	16,092,000
2. Supplies	2,125,000	2,125,000
3. Other Services and Charges	4,707,000	4,707,000
4. Capital Outlay	1,200,000	1,200,000
<b>TOTAL</b>	<b>24,124,000</b>	<b>24,124,000</b>

DIVISION OF PUBLIC HOSPITALS WILLIAM N. WISHARD MEMORIAL HOSPITAL		
1. Personal Services	108,321,000	108,321,000
2. Supplies	44,805,000	44,805,000
3. Other Services and Charges	68,564,000	68,564,000
4. Capital Outlay	4,000,000	4,000,000
<b>TOTAL</b>	<b>225,690,000</b>	<b>225,690,000</b>

<b>GRAND TOTAL ALL DIVISIONS</b>	<b>254,087,000</b>	<b>254,087,000</b>
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SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Retirement Fund" the following:

HEALTH AND HOSPITAL BOND RETIREMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	2,321,635	2,321,635
TOTAL	2,321,635	2,321,635

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Cumulative Building Fund" the following:

HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
4. Capital Outlay	4,000,000	4,000,000
TOTAL	4,000,000	4,000,000

SECTION 5. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 124, 1998 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
SPECIAL TAXES		
Financial Institution Tax	623,192	1,206,062
License Excise Tax	2,825,669	6,384,154
ALL OTHER REVENUE		
Wishard Patient Receipts	77,735,480	154,211,000
Wishard Grant Receipts	6,600,000	9,900,000
Wishard Non-Patient Receipts	3,695,000	7,612,000
Lockfield Village Receipts	4,599,000	8,713,000
Public Health Receipts	835,610	3,376,000
Public Health - DSF Grant	101,170	294,500
Administration Staff Receipts	75,000	135,000
Mental Health Taxes	625,564	1,250,800
TOTAL	97,715,685	193,082,517

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL BOND RETIREMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
SPECIAL TAXES		
Financial Institution Tax	18,886	36,524
License Excise Tax	85,654	193,333
ALL OTHER REVENUE		
Miscellaneous Receipts	500	5,000
TOTAL	105,040	234,857

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
SPECIAL TAXES		
Financial Institution Tax	1,628	3,148
Excise Tax	7,384	16,667
ALL OTHER REVENUE		
Miscellaneous Receipts	687,750	1,377,500
<b>TOTAL</b>	<b>696,762</b>	<b>1,397,315</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>HEALTH AND HOSPITAL GENERAL FUND</b>		
1999 NET ASSESSED VALUATION \$9,459,793,857		
1998 BILLED NET ASSESSED VALUATION \$8,731,580,078		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	45,062,878	45,062,878
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	174,600,741	174,600,741
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	174,600,741	174,600,741
6. Remaining property taxes to be collected present year	32,203,096	32,203,096
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	97,715,685	97,715,685
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	129,918,781	129,918,781
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>380,918</b>	<b>380,918</b>
10. Total budget estimate for January 1 to December 31 of incoming year	254,087,000	254,087,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	193,082,517	193,082,517
12. Property tax to be raised from January 1 to December 31 of incoming year	72,574,565	72,574,565
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	11,951,000	11,951,000
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>11,951,000</b>	<b>11,951,000</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.7667</b>	<b>0.7667</b>
<b>Proposed tax rate for incoming year</b>	<b>0.7672</b>	<b>0.7672</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL BOND RETIREMENT FUND		
1999 NET ASSESSED VALUATION \$9,459,793,857		
1998 BILLED NET ASSESSED VALUATION \$8,731,580,078		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	18,683	18,683
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,156,255	1,156,255
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,156,255	1,156,255
6. Remaining property taxes to be collected present year	974,436	974,436
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	105,040	105,040
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,079,476	1,079,476
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	(58,096)	(58,096)
10. Total budget estimate for January 1 to December 31 of incoming year	2,321,635	2,321,635
11. Miscellaneous revenue for January 1 to December 31 of incoming year	234,857	234,857
12. Property tax to be raised from January 1 to December 31 of incoming year	2,144,874	2,144,874
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0232	0.0232
Proposed tax rate for incoming year	0.0227	0.0227

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
1999 NET ASSESSED VALUATION \$9,459,793,857		
1998 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	27,446,848	27,446,848
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	25,765,525	25,765,525
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	25,765,525	25,765,525
6. Remaining property taxes to be collected present year	84,005	84,005
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	696,762	696,762
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	780,767	780,767
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>2,462,090</b>	<b>2,462,090</b>
10. Total budget estimate for January 1 to December 31 of incoming year	4,000,000	4,000,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,397,315	1,397,315
12. Property tax to be raised from January 1 to December 31 of incoming year	189,196	189,196
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	48,601	48,601
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>48,601</b>	<b>48,601</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0020</b>	<b>0.0020</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0020</b>	<b>0.0020</b>

SECTION 6.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Health & Hospital General	254,087,000	193,082,517	72,574,565	9,459,793,857	0.7672
Health & Hospital Bond Retirement	2,321,635	234,857	2,144,874	9,459,793,857	0.0227
Health & Hospital Cumulative Building	4,000,000	1,397,315	189,196	9,459,793,857	0.0020
<b>Total</b>	<b>260,408,635</b>	<b>194,714,689</b>	<b>74,908,635</b>		<b>0.7919</b>

SECTION 7. This resolution shall be in full force and effect beginning January 1, 1999, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 548, 1998. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor O'Dell moved, seconded by Councillor Moores, for adoption. Proposal No. 548, 1998, as amended, was adopted on the following roll call vote; viz:

29 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford  
 0 NAYS:

Proposal No. 548, 1998, as amended, was retitled GENERAL ORDINANCE NO. 16, 1998, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 16, 1998

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 1999 and ending December 31, 1999.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Public Library Board of Marion County, established pursuant to IC 20-14; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD  
BUDGET FOR 1999

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1999, and ending December 31, 1999, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

LIBRARY OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	17,101,996	17,101,996
2. Supplies	670,050	670,050
3. Other Services and Charges	4,463,135	4,463,135
4. Capital Outlay	5,991,174	5,991,174
TOTAL	28,226,355	28,226,355

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

LIBRARY BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	4,449,918	4,449,918
TOTAL	4,449,918	4,449,918

SECTION 4. That foregoing budget shall be carried out without any revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 124, 1998 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>LIBRARY OPERATING FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
Financial Institution Tax	156,371	300,000
License Excise Tax	968,629	2,007,400
<b>ALL OTHER REVENUE</b>		
State Distribution	92,936	0
Fines and Fees	457,629	970,000
Photocopy Fees	76,532	160,000
Interest on Investments	58,000	120,000
Telephone Commissions	2,714	4,000
Library Service Authority	36,000	68,000
PLAC Cards	29,937	0
Literacy	14,000	14,000
Miscellaneous	36,000	276,000
<b>TOTAL</b>	<b>1,928,748</b>	<b>3,919,400</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>LIBRARY BOND FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 Through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
Financial Institution Tax	6,808	14,445
License Excise Tax	55,438	366,342
Interest on Investments	11,518	15,000
<b>TOTAL</b>	<b>73,764</b>	<b>395,783</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>LIBRARY OPERATING FUND</b>		
1999 NET ASSESSED VALUATION	\$8,753,700,162	
1998 BILLED NET ASSESSED VALUATION	\$8,417,019,387	
	<b>PUBLISHED BUDGET</b>	<b>CITY-COUNTY COUNCIL</b>
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	4,880,679	4,880,679
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,720,393	15,720,393
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	15,720,393	15,720,393
6. Remaining property taxes to be collected present year	11,519,853	11,519,853
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,878,533	1,878,533
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	13,398,386	13,398,386
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,558,672	2,558,672

10. Total budget estimate for January 1 to December 31 of incoming year	28,226,355	28,226,355
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,803,708	3,919,400
12. Property tax to be raised from January 1 to December 31 of incoming year	25,830,125	22,304,428
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,966,150	556,145
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>3,966,150</b>	<b>556,145</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.2848</b>	<b>0.2848</b>
<b>Proposed tax rate for incoming year</b>	<b>0.3065</b>	<b>0.2548</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
LIBRARY BOND FUND		
1999 NET ASSESSED VALUATION	\$8,753,700,162	
1998 BILLED NET ASSESSED VALUATION	\$8,417,019,387	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	512,213	512,213
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	938,356	938,356
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	938,356	938,356
6. Remaining property taxes to be collected present year	501,568	501,568
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	55,382	55,382
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	556,950	556,950
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>130,807</b>	<b>130,807</b>
10. Total budget estimate for January 1 to December 31 of incoming year	4,451,628	4,451,628
11. Miscellaneous revenue for January 1 to December 31 of incoming year	118,107	395,783
12. Property tax to be raised from January 1 to December 31 of incoming year	4,351,811	4,070,470
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	150,067	145,436
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>150,067</b>	<b>145,436</b>

Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0124	0.0124
Proposed tax rate for incoming year	0.0514	0.0465

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Library Operating	28,226,355	3,919,400	22,304,428	8,753,700,162	0.2548
Library Bond	4,449,918	395,787	4,070,470	8,753,700,162	0.0465
Total	32,676,273	4,315,187	26,374,898		0.3013

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1999, after passage by the City-County Council.

PROPOSAL NO. 549, 1998. The proposal reviews, modifies, and approves the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor O'Dell moved, seconded by Councillor Tilford, for adoption. Proposal No. 549, 1998 was adopted on the following roll call vote; viz:

*28 YEAS: Borst, Boyd, Bradford, Brens, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams*  
*1 NAY: Black*

Proposal No. 549, 1998 was retitled GENERAL RESOLUTION NO. 17, 1998, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 17, 1998

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 1999 and ending December 31, 1999.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis Public Transportation Corporation of Marion County, established pursuant to IC 36-9-4; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION  
 BUDGET FOR 1999

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 1999 and ending December 31, 1999 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	3,110,195	3,110,195
2. Supplies	37,510	37,510
3. Other Services and Charges	1,586,687	1,586,687
4. Capital Outlay		
<b>TOTAL</b>	<b>4,734,392</b>	<b>4,734,392</b>

TRANSPORTATION DIVISION		
1. Personal Services	9,532,038	9,532,038
2. Supplies	248,548	248,548
3. Other Services and Charges	4,588,915	4,588,915
4. Capital Outlay		
<b>TOTAL</b>	<b>14,369,501</b>	<b>14,369,501</b>

MAINTENANCE DIVISION		
1. Personal Services	2,827,816	2,827,816
2. Supplies	2,763,036	2,763,036
3. Other Services and Charges	787,667	787,667
4. Capital Outlay		
<b>TOTAL</b>	<b>6,378,519</b>	<b>6,378,519</b>

<b>GRAND TOTAL ALL DIVISIONS</b>	<b>25,482,412</b>	<b>25,482,412</b>
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SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
4. Capital Outlay	1,410,088	1,410,088
<b>TOTAL</b>	<b>1,410,088</b>	<b>1,410,088</b>

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 124, 1998, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
Financial Institution Tax	46,389	92,778
License Excise Tax	329,134	746,191
<b>ALL OTHER REVENUE</b>		
Federal Matching Funds	2,309,520	2,569,920
Federal Operating	-0-	-0-

Build Indiana Fund	-0-	-0-
City Contract	3,465,033	6,462,971
Operating Revenue	3,273,963	6,608,942
Interest on Investments & Rental	138,261	93,853
Miscellaneous Revenue		
*Contracts to Excluded Areas (Speedway, Greenwood, Noblesville Adv. & Charter)	976,079	1,319,482
Federal Capital Grants	8,553,120	
*IPTC Bond Note included in contracts		
<b>TOTAL</b>	<b>19,091,499</b>	<b>17,894,137</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
Financial Institution Tax	6,835	13,669
License Excise Tax	58,500	117,000
<b>ALL OTHER REVENUE</b>		
Interest on Investments	10,000	15,000
Contracts to Excluded Areas	28,855	28,280
Transfer from GF/CEF		
<b>TOTAL</b>	<b>104,190</b>	<b>173,949</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND</b>		
1999 NET ASSESSED VALUATION		
1998 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	38,696	38,696
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	11,924,177	11,924,177
3. Federal Capital Grants	8,553,120	8,553,120
4. Additional appropriations necessary to be made July 1 to December 31 of present year	609,076	609,076
5. Outstanding temporary loans to be paid and not included in lines 2 or 3	1,942,251	1,942,251
6. Total expenditures for current year (add lines 2-4)	23,028,624	23,028,624
7. Remaining property taxes to be collected present year	3,740,391	3,740,391
8. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	19,091,499	19,091,499
9. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	22,831,890	22,831,890
<b>10. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>(158,038)</b>	<b>(158,038)</b>
11. Total budget estimate for January 1 to December 31 of incoming year	25,482,412	25,482,412
12. Miscellaneous revenue for January 1 to December 31 of incoming year	17,894,137	17,894,137

13. Property tax to be raised from January 1 to December 31 of incoming year	8,334,127	8,334,127
14. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	587,814	587,814
15. <b>Estimated December 31 cash balance, of incoming year</b>	<b>158,038</b>	<b>158,038</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0957</b>	<b>0.0957</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0968</b>	<b>0.0968</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND		
1999 NET ASSESSED VALUATION		
1998 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	673,501	673,501
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,197,624	1,197,624
3. Additional appropriations necessary to be made July 1 to December 31 of present year	---	---
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	---	---
5. Total expenditures for current year (add lines 2-4)	1,197,624	1,197,624
6. Remaining property taxes to be collected present year	538,267	538,267
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	104,190	104,190
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	642,457	642,457
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>(118,334)</b>	<b>(118,334)</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,410,088	1,410,088
11. Miscellaneous revenue for January 1 to December 31 of incoming year	173,949	173,949
12. Property tax to be raised from January 1 to December 31 of incoming year	1,117,805	1,117,805
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-0-	-0-
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>119,234</b>	<b>119,234</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0141</b>	<b>0.0141</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0130</b>	<b>0.0130</b>

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Public Transportation Corp. General	25,482,412	17,894,137	8,334,127	8,609,635,643	.0968
Indianapolis Public Trans. Corp. Bond	1,410,088	173,949	1,117,805	8,609,635,643	.0130
Total	26,892,500	18,068,086	9,451,932		.1098

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1999, after passage by the City-County Council.

PROPOSAL NO. 521, 1998. Councillor Schneider reported that the Administration and Finance Committee heard Proposal No. 521, 1998 on September 1, 1998. The proposal is the annual budget for the Revenue Bonds Debt Service Funds for 1999. By a 5-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Schneider moved, seconded by Councillor Shambaugh, for adoption. Proposal No. 521, 1998 was adopted on the following roll call vote; viz:

*27 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford*  
*2 NAYS: Gray, Williams*

Proposal No. 521, 1998 was retitled FISCAL ORDINANCE NO. 121, 1998, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 121, 1998

A FISCAL ORDINANCE creating the annual budget of the Revenue Serviced Debt Funds of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1999 and ending December 31, 1999, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Revenue Serviced Debt Funds, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ANNUAL BUDGET FOR REVENUE SERVICED DEBT FUNDS OF THE CONSOLIDATED CITY OF INDIANAPOLIS

SECTION 1. Appropriations for 1999.

For the obligation of government of the Consolidated City of Indianapolis for its Revenue Bonds Debt Service Funds for the fiscal year beginning January 1, 1999, and ending December 31, 1999, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in Section 2), namely the Transportation Revenue Bonds of 1992 Fund, Golf Revenue Bonds of 1996 Fund, Redevelopment Tax Increment Revenue Bonds of 1992 Fund, Redevelopment Tax Increment Revenue Bonds of 1991 Fund, Redevelopment Tax Increment Revenue Bonds of 1990 Fund, Ameriplex, Inc. Debt Service Fund, Golf Tax Increment Revenue Bonds of 1998 Fund, 96th Street Tax Increment Financing Bonds of 1996 Fund, State Revolving Loan Debt Service Fund, and Sanitation Bond Anticipation Note Debt Service Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
<b>(a) TRANSPORTATION REVENUE BONDS OF 1992 FUND</b>		
3. Other Services and Charges	4,698,940	4,698,940
TOTAL	4,698,940	4,698,940
<b>(b) GOLF REVENUE BONDS OF 1996 FUND</b>		
3. Other Services and Charges	220,276	220,276
TOTAL	220,276	220,276
<b>(c) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND</b>		
3. Other Services and Charges	21,818,592	21,818,592
TOTAL	21,818,592	21,818,592
<b>(d) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND</b>		
3. Other Services and Charges	2,566,829	2,566,829
TOTAL	2,566,829	2,566,829
<b>(e) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND</b>		
3. Other Services and Charges	245,700	245,700
TOTAL	245,700	245,700
<b>(f) AMERIPLEX, INC. DEBT SERVICE FUND</b>		
3. Other Services and Charges	429,000	429,000
TOTAL	429,000	429,000
<b>(g) GOLF TAX INCREMENT REVENUE BONDS OF 1998 FUND</b>		
3. Other Services and Charges	317,963	317,963
TOTAL	317,963	317,963
<b>(h) 96<sup>th</sup> STREET TAX INCREMENT FINANCING BONDS OF 1996 FUND</b>		
3. Other Services and Charges	1,783,383	1,783,383
TOTAL	1,783,383	1,783,383
<b>(i) STATE REVOLVING LOAN DEBT SERVICE FUND</b>		
3. Other Services and Charges	1,466,667	1,466,667
TOTAL	1,466,667	1,466,667
<b>(j) SANITATION BOND ANTICIPATION NOTE DEBT SERVICE FUND</b>		
3. Other Services and Charges	1,927,500	1,927,500
TOTAL	1,927,500	1,927,500

SECTION 2. To defray the costs of the appropriation made in Section 1, certain anticipated and estimated revenues are allocations as follows:

(a) Transportation Revenue Bonds of 1992 Fund. The Transportation Revenue Bonds of 1992 Fund for 1998 shall consist of all balances at the end of fiscal 1998 available for transfer into said fund, those distribution of taxes allocated by the state pledged for retirement of debt and interest payment, and all other miscellaneous revenues derived from said Fund, all of with does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES TRANSPORTATION REVENUE BONDS OF 1992 FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
ALL OTHER REVENUE		
Wheel Tax	0	4,648,940
Interest	12,500	10,000
<b>TOTAL</b>	<b>12,500</b>	<b>4,658,940</b>

(b) Golf Revenue Bonds of 1996 Fund. The Golf Revenue Bonds of 1996 Fund, also known as the Golf Project Revenue Fund for 1993, shall consist of all balances at the end of fiscal 1998 available for transfer into said fund, and all pledged revenues of various municipal golf courses, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GOLF REVENUE BONDS OF 1996 FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
ALL OTHER REVENUE		
Fees for Service	115,000	399,995
Miscellaneous	14,500	
<b>TOTAL</b>	<b>129,500</b>	<b>399,995</b>

(c) Redevelopment Tax Increment Revenue Bonds of 1992 Fund. The Redevelopment Tax Increment Revenue Bonds of 1992 Fund for 1999 shall consist of all balances at the end of fiscal 1998 available for transfer into said fund and all Circle Centre Mall tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
ALL OTHER REVENUE		
Tax Increment	9,626,046	19,582,000
<b>TOTAL</b>	<b>9,626,046</b>	<b>19,582,000</b>

(d) Redevelopment Tax Increment Revenue Bonds of 1991 Fund. The Redevelopment Tax Increment Revenue Bonds of 1991 Fund for 1999 shall consist of all balances at the end of fiscal 1998 available for transfer into said fund and all Harding Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
ALL OTHER REVENUE		
Tax Increment	808,284	1,600,000
<b>TOTAL</b>	<b>808,284</b>	<b>1,600,000</b>

(e) Redevelopment Tax Increment Revenue Bonds of 1990 Fund. The Redevelopment Tax Increment Revenue Bonds of 1990 Fund for 1999 shall consist of all balances at the end of fiscal 1998 available for transfer into said fund and all 86th Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
ALL OTHER REVENUE		
Tax Increment	1,075,692	1,800,000
<b>TOTAL</b>	<b>1,075,692</b>	<b>1,800,000</b>

(f) Ameriplex, Inc. Debt Service Fund. The Ameriplex, Inc. Debt Service Fund for 1999 shall consist of all balances at the end of fiscal 1998 available for transfer into said fund and all Ameriplex tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>AMERIPLEX, INC. DEBT SERVICE FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
ALL OTHER REVENUE		
Tax Increment	429,000	429,000
<b>TOTAL</b>	<b>429,000</b>	<b>429,000</b>

(g) Golf Tax Increment Revenue Bonds of 1998 Fund. The Golf Tax Increment Revenue Bonds of 1998 Fund shall consist of all balances at the end of fiscal 1998 available for transfer into said fund, and all tax increment distribution of the Brookville Senour tax district, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GOLF TAX INCREMENT REVENUE BONDS OF 1998 FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
ALL OTHER REVENUE		
Tax Increment	211,248	387,740
Interest	4,000	0
<b>TOTAL</b>	<b>215,248</b>	<b>387,740</b>

(h) 96<sup>th</sup> Street Tax Increment Financing Bonds of 1996 Fund. The 96<sup>th</sup> Street Tax Increment Financing Bonds of 1996 Fund shall consist of all balances at the end of fiscal 1998 available for transfer into said fund, those distribution of taxes allocated by the state pledged for retirement of debt and interest payment, and all other miscellaneous revenues derived from said Fund, all of with does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES 96 <sup>th</sup> STREET TAX INCREMENT FINANCING BONDS OF 1996 FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
ALL OTHER REVENUE		
Tax Increment	398,241	828,988
Wheel Tax	0	404,500
Interest	0	10,000
<b>TOTAL</b>	<b>398,241</b>	<b>1,243,488</b>

(i) State Revolving Loan Debt Service Fund. The State Revolving Loan Debt Service Fund shall consist of all balances at the end of fiscal 1998 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE REVOLVING LOAN DEBT SERVICE FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	0	1,466,667
<b>TOTAL</b>	<b>0</b>	<b>1,466,667</b>

(j) Sanitation Bond Anticipation Note Debt Service Fund. The Sanitation Bond Anticipation Note Debt Service Fund shall consist of all balances at the end of fiscal 1998 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITATION BOND ANTICIPATION NOTE DEBT SERVICE FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	0	1,927,500
<b>TOTAL</b>	<b>0</b>	<b>1,927,500</b>

SECTION 3. In accordance with law, the appropriations and allocations of revenues are summarized as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES TRANSPORTATION REVENUE BONDS OF 1992 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	1,192,910	1,192,910
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,165,410	1,165,410
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,165,410	1,165,410
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	12,500	12,500
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,500	12,500
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>40,000</b>	<b>40,000</b>
10. Total budget estimate for January 1 to December 31 of incoming year	4,698,940	4,698,940
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,658,940	4,658,940
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>0</b>	<b>0</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GOLF REVENUE BONDS OF 1996 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	129,500	129,500
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	129,500	129,500
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>129,500</b>	<b>129,500</b>
10. Total budget estimate for January 1 to December 31 of incoming year	220,276	220,276
11. Miscellaneous revenue for January 1 to December 31 of incoming year	399,995	399,995
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	309,219	309,219
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>309,219</b>	<b>309,219</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	3,229,841	3,229,841
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,619,296	10,619,296
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	10,619,296	10,619,296
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	9,626,046	9,626,046
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	9,626,046	9,626,046

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,236,592	2,236,592
10. Total budget estimate for January 1 to December 31 of incoming year	21,818,592	21,818,592
11. Miscellaneous revenue for January 1 to December 31 of incoming year	19,582,000	19,582,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	1,012,194	1,012,194
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	853,649	853,649
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	853,649	853,649
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	808,284	808,284
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	808,284	808,284
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	966,829	966,829
10. Total budget estimate for January 1 to December 31 of incoming year	2,566,829	2,566,829
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,600,000	1,600,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	125,235	125,235
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	125,235	125,235
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,075,692	1,075,692
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,075,692	1,075,692
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>950,457</b>	<b>950,457</b>
10. Total budget estimate for January 1 to December 31 of incoming year	245,700	245,700
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,800,000	1,800,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,504,757	2,504,757
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>2,504,757</b>	<b>2,504,757</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES AMERIPLEX, INC. DEBT SERVICE FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	-297,000	-297,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	132,000	132,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	132,000	132,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	429,000	429,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	429,000	429,000

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	429,000	429,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	429,000	429,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GOLF TAX INCREMENT REVENUE BONDS OF 1998 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	158,516	158,516
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	158,516	158,516
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	215,248	215,248
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	215,248	215,248
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	56,732	56,732
10. Total budget estimate for January 1 to December 31 of incoming year	317,963	317,963
11. Miscellaneous revenue for January 1 to December 31 of incoming year	387,740	387,740
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	126,509	126,509
14. Estimated December 31 cash balance, of incoming year	126,509	126,509

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES 96 <sup>TH</sup> STREET TAX INCREMENT FINANCING BONDS OF 1996 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	343,854	343,854
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	202,200	202,200
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	202,200	202,200
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	398,241	398,241
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	398,241	398,241
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>539,895</b>	<b>539,895</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,783,383	1,783,383
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,243,488	1,243,488
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>0</b>	<b>0</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE REVOLVING LOAN DEBT SERVICE FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	1,466,667	1,466,667
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,466,667	1,466,667
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITATION BOND ANTICIPATION NOTE DEBT SERVICE FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	1,927,500	1,927,500
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,927,500	1,927,500
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0

SECTION 4. This ordinance shall be in full force and effect beginning January 1, 1999, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 522, 1998. Councillor Franklin reported that the Community Affairs Committee heard Proposal No. 522, 1998 on September 23, 1998. The proposal is the annual budget for the Marion County Office of Family and Children for 1999. By a 4-3 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Williams stated that although the Council wants to keep property taxes from increasing, she is saddened by what is happening to Welfare in this city. She stated that the City is able to find money to take care of professional athletes, their wealthy team owners, and wealthy hotel owners, but cannot find the sources to take care of the city's children. She stated that a couple of additional property tax dollars a year is well worth the investment in these children, and she is opposed to Proposal No. 522, 1998.

Councillor Franklin moved, seconded by Councillor Bradford, for adoption. Proposal No. 522, 1998, as amended, was adopted on the following roll call vote; viz:

*22 YEAS: Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Curry, Dowden, Franklin, Gilmer, Hinkle, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Tilford*  
*7 NAYS: Black, Coughenour, Golc, Gray, Jones, Talley, Williams*

Councillor Franklin stated that there is a finite amount of dollars available, and the Committee felt the standard of service could be maintained for another year without raising taxes. He added that no programs will be cut because of the \$2.6 million reduction, but that some new programs may not be implemented.

Councillor Coughenour stated that saying no programs will be cut is not accurate. She added that an ounce of prevention is worth a pound of cure, and taking money away from the Welfare programs will only compound the public safety issues in future years.

Councillor Bradford said that the State has a \$2 billion surplus, and those taxes should be returned to the community. He stated that today a Republican caucus met with Juvenile Judge James Payne to discuss ways in which these taxes can be returned to the communities. He said that as long as the City keeps taking responsibility, the State will not make any changes. This proposal has prompted the State into making the changes needed.

Councillor Coonrod stated that the Committee did not actually cut the Welfare budget, but that they did not grant the Welfare Department the increase they were requesting. The Welfare Department will receive the same property tax rate and actually a higher levy than presently.

Proposal No. 522, 1998, as amended, was retitled FISCAL ORDINANCE NO. 122, 1998, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 122, 1998

A FISCAL ORDINANCE creating the annual budget for the Marion County Office of Family and Children for the fiscal year beginning January 1, 1999 and ending December 31, 1999 appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations for the Marion County Office of Family and Children, fixing and establishing the annual rate of taxation and tax levy for the year 1999 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. County Welfare appropriations for 1999.

For expenses of the Marion County Office of Family and Children for the year beginning January 1, 1999 and ending December 31, 1999, the sums of money herein set out are hereby appropriated and ordered set apart out of the Welfare General Fund, Family and Children Fund, Welfare Administration Fund, Welfare Medical Care Assistance to Wards Fund, Hospital Care for the Indigent Fund, and County Children With Special Health Care Needs Fund for the purposes herein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

1999 ANNUAL BUDGET MARION COUNTY OFFICE OF FAMILY AND CHILDREN		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
MARION COUNTY OFFICE OF FAMILY AND CHILDREN	WELFARE GENERAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	7,001,000	7,001,000
4. Capital Outlay	0	0
TOTAL	7,001,000	7,001,000

MARION COUNTY OFFICE OF FAMILY AND CHILDREN	FAMILY AND CHILDREN FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	47,215,000	44,534,093
4. Capital Outlay	0	0
TOTAL	47,215,000	44,534,093

Welfare Administration Fund (not provided)

Welfare Medical Care Assistance to Wards Fund (not provided)

Hospital Care for the Indigent Fund (not provided)

County Children With Special Health Care Needs Fund (not provided)

SECTION 2. Marion County Welfare Bond Sinking Fund appropriations.

For the calendar year 1999, there is hereby appropriated out of the Marion County Welfare Sinking Fund the following:

Principal to be paid	0	0
Interest to be paid	0	0
Bank Service Charge	0	0
TOTAL	0	0

SECTION 3. Statements of miscellaneous revenues.

The budget contained in Section 1 and Section 2 for the Marion County Office of Family and Children shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in Section 6 of this ordinance.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>WELFARE GENERAL FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
Financial Institution Tax	31,054	19,413
License Excise Tax	199,166	118,644
<b>ALL OTHER REVENUE</b>		
State Reimbursement	2,400	6,000
Repayments and Other Receipts	332,768	522,000
<b>TOTAL</b>	<b>565,388</b>	<b>666,057</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>FAMILY AND CHILDREN FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
Financial Institution Tax	163,584	355,742
License Excise Tax	1,049,132	2,456,609
<b>ALL OTHER REVENUE</b>		
Federal Reimbursement	4,159,179	8,830,535
State Reimbursement	715,485	1,520,610
Repayments and Other Receipts	346,162	667,000
<b>TOTAL</b>	<b>6,433,542</b>	<b>13,830,496</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>WELFARE ADMINISTRATION FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
Financial Institution Tax	42,525	85,050
Vehicle License Excise Tax	227,560	533,477
<b>TOTAL</b>	<b>270,085</b>	<b>618,527</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
Financial Institution Tax	2,637	5,274
Vehicle License Excise Tax	15,337	32,928
<b>TOTAL</b>	<b>17,974</b>	<b>38,202</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>WELFARE BOND SINKING FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
Financial Institution Tax	0	0
Vehicle License Excise Tax	0	0
<b>ALL OTHER REVENUE</b>	0	0
<b>TOTAL</b>	0	0

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>HOSPITAL CARE FOR THE INDIGENT FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
Financial Institution Tax	3,230	6,460
Vehicle License Excise Tax	17,785	39,514
<b>TOTAL</b>	21,015	45,974

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
Financial Institution Tax	7,384	14,768
Vehicle License Excise Tax	50,478	94,700
<b>TOTAL</b>	57,862	109,468

SECTION 4. Estimates of funds to be raised and proposed tax rates.

The appropriations made in Section 3 shall be financed from the foregoing allocations of revenues and from the proposed rates of taxation calculated as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>WELFARE GENERAL FUND</b>		
1999 NET ASSESSED VALUATION	9,080,843,300	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	3,577,512	3,577,512
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,057,006	2,057,006
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	2,057,006	2,057,006
6. Remaining property taxes to be collected present year	1,882,980	1,882,980
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	565,388	565,388
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,448,368	2,448,368
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>3,968,874</b>	<b>3,968,874</b>
10. Total budget estimate for January 1 to December 31 of incoming year	7,001,000	7,001,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	666,057	666,057
12. Property tax to be raised from January 1 to December 31 of incoming year	2,366,069	2,366,069
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>0</b>	<b>0</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0411</b>	<b>0.0411</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0271</b>	<b>0.0261</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FAMILY AND CHILDREN FUND		
1999 NET ASSESSED VALUATION	9,080,843,281	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	15,437,005	15,437,005
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	22,089,965	22,089,965
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	22,089,965	22,089,965
6. Remaining property taxes to be collected present year	9,937,187	9,937,187
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	6,433,542	6,433,542
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	16,370,729	16,370,729
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>9,717,769</b>	<b>9,717,769</b>
10. Total budget estimate for January 1 to December 31 of incoming year	47,215,000	44,534,093
11. Miscellaneous revenue for January 1 to December 31 of incoming year	13,830,496	13,830,496

12. Property tax to be raised from January 1 to December 31 of incoming year	23,666,735	20,985,828
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.2169</b>	<b>0.2169</b>
<b>Proposed tax rate for incoming year</b>	<b>0.2710</b>	<b>0.2311</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES WELFARE ADMINISTRATION FUND		
1999 NET ASSESSED VALUATION	9,080,843,281	
1998 BILLED NET ASSESSED VALUATION	8,855,898,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	2,659,048	2,659,048
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	270,085	270,085
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,929,133	2,929,133
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>		
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	618,527	618,527
12. Property tax to be raised from January 1 to December 31 of incoming year	5,922,944	5,922,944
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. <b>Estimated December 31 cash balance, of incoming year</b>		
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0645</b>	<b>0.0645</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0679</b>	<b>0.0652</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND		
1999 NET ASSESSED VALUATION	9,080,843,281	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	164,902	164,902
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	17,974	17,974
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	182,876	182,876
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>		
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	38,202	38,202
12. Property tax to be raised from January 1 to December 31 of incoming year	371,774	371,774
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. <b>Estimated December 31 cash balance, of incoming year</b>		
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0040</b>	<b>0.0040</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0043</b>	<b>0.0041</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES WELFARE BOND SINKING FUND		
1999 NET ASSESSED VALUATION	9,080,843,281	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	2,895	2,895
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>2,895</b>	<b>2,895</b>
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,895	2,895
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>2,895</b>	<b>2,895</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HOSPITAL CARE FOR THE INDIGENT FUND		
1999 NET ASSESSED VALUATION	9,080,843,281	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	202,005	202,005
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	21,015	21,015
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	223,020	223,020
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>		
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	45,974	45,974

12. Property tax to be raised from January 1 to December 31 of incoming year	446,134	446,134
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. <b>Estimated December 31 cash balance, of incoming year</b>		
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0049</b>	<b>0.0049</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0051</b>	<b>0.0049</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND		
1999 NET ASSESSED VALUATION	9,080,843,281	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	461,726	461,726
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	57,862	57,862
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	519,588	519,588
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>		
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	109,468	109,468
12. Property tax to be raised from January 1 to December 31 of incoming year	1,013,206	1,013,206
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. <b>Estimated December 31 cash balance, of incoming year</b>		
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0112</b>	<b>0.0112</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0116</b>	<b>0.0112</b>

SECTION 5. Summary of Public Welfare appropriations and tax levies.

FUND	APPROPRIATION	AMOUNT TO BE RAISED	NET TAX RATE
Welfare General	7,001,000	2,366,069	0.0261
Family and Children	44,534,093	20,985,828	0.2311
Welfare Administration		5,922,944	0.0652
Welfare Medical Care Assistance to Wards		371,774	0.0041
Welfare Bond Sinking	0	0	0.0000
Hospital Care for the Indigent		446,134	0.0049
County Children with Special Health Care Needs		1,013,206	0.0112
<b>TOTAL</b>	<b>51,535,093</b>	<b>31,105,955</b>	<b>0.3426</b>

SECTION 6. Marion County Office of Family and Children tax levies.

(a) Welfare General Fund. For the use and benefit of the Welfare General Fund, there is hereby levied and assessed in 1998, collectible in the year 1999, the sum of two and sixty-one hundredths cents (\$.0261) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare General Fund in the County Treasury.

(b) Family and Children Fund. For the use and benefit of the Family and Children Fund, there is hereby levied and assessed in 1998, collectible in the year 1999, the sum of twenty-three and eleven hundredths cents (\$.2311) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Family and Children Fund in the County Treasury.

(c) Welfare Administration Fund. For the use and benefit of the Welfare Administration Fund, there is hereby levied and assessed in 1998, collectible in the year 1999, the sum of six and fifty-two hundredths cents (\$.0652) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Administration Fund in the County Treasury and transferred to the State of Indiana.

(d) Welfare Medical Care Assistance to Wards. For the use and benefit of the Welfare Medical Care Assistance to Wards Fund, there is hereby levied and assessed in 1998, collectible in the year 1999, the sum of forty-one hundredths cents (\$.0041) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Medical Care Assistance to Wards Fund in the County Treasury and transferred to the State of Indiana.

(e) Welfare Bond Sinking Fund. For the use and benefit of the County Welfare Bond Sinking Fund, there is hereby levied and assessed in 1998, collectible in the year 1999, the sum of zero hundredths cents (\$.0000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Bond Sinking Fund in the County Treasury.

(f) Hospital Care for the Indigent Fund. For the use and benefit of the Hospital Care for the Indigent Fund, there is hereby levied and assessed in 1998, collectible in the year 1999, the sum of forty-nine hundredths cents (\$.0049) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Hospital Care for the Indigent Fund in the County Treasury and transferred to the State of Indiana.

(g) County Children with Special Health Care Needs Fund. For the use and benefit of the County Children With Special Health Care Needs Fund, there is hereby levied and assessed in 1998, collectible in the year 1999, the sum of one and twelve hundredths cents (\$.0112) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Children With Special Health Care Needs Fund in the County Treasury and transferred to the State of Indiana.

SECTION 7. Collection of tax levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate.

SECTION 8. Effective date.

This ordinance shall be in full force and effect beginning January 1, 1999, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law.

PROPOSAL NO. 523, 1998. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 523, 1998 on September 24, 1998. The proposal is the annual budget for the Metropolitan Emergency Communications Agency for 1999. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Dowden moved, seconded by Councillor Curry, for adoption. Proposal No. 523, 1998, as amended, was adopted on the following roll call vote; viz:

*28 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams*

*0 NAYS:*

*1 NOT VOTING: Franklin*

Proposal No. 523, 1998, as amended, was retitled FISCAL ORDINANCE NO. 123, 1998, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 123, 1998

A FISCAL ORDINANCE creating the annual budget of the Metropolitan Emergency Communications Agency (MECA) of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1999, and ending December 31, 1999, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Metropolitan Emergency Communications Agency Fund, Metropolitan Emergency Communications Agency/Indianapolis Emergency Telephone System Fund, and the Metropolitan Emergency Communications Agency Sinking Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1999 for each fund for which a tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County for the fiscal year beginning January 1, 1999 and ending December 31, 1999, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Fund and the Metropolitan Emergency Communications Agency/Indianapolis Emergency Telephone System Fund for the purposes herein specified, subject to the law governing the same:

1999 ANNUAL BUDGET METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND	
1. Personal Services	749,590	829,590
2. Supplies	120,500	120,500
3. Other Services and Charges	1,771,503	1,855,353
4. Capital Outlay	254,565	254,565
TOTAL	2,896,158	3,060,008

OFFICE OF THE CITY CONTROLLER	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,710,440	1,710,440
4. Capital Outlay	0	0
TOTAL	1,710,440	1,710,440

COUNTY AUDITOR	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND	
1. Personal Services	191,036	211,036
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	191,036	211,036

SECTION 2. For the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Indianapolis Public Safety Communications Systems and Computer Facilities District, Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County, for the fiscal year beginning January 1, 1999 and ending December 31, 1999, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Sinking Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	3,049,300	3,049,300
4. Capital Outlay	0	0
TOTAL	3,049,300	3,049,300

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Metropolitan Emergency Communications Agency for the ensuing year are now fixed and approved for all employees of the Metropolitan Emergency Communications Agency in accordance with the schedule of compensation adopted pursuant to Chapter 291 of the Revised Code of the Consolidated City and County.

Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Metropolitan Emergency Communications Agency, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive

having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Metropolitan Emergency Communications Agency in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Metropolitan Emergency Communications Agency Fund for 1999 (County Auditor) shall consist of all balances at the end of fiscal 1998 available for transfer into said fund from the City Controller, and all fees, charges, miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency and the portion of County Option Income taxes allocated to such purposes, all of which does not involve a property tax levy for said fund.

(b) The Metropolitan Emergency Communications Agency, Indianapolis Emergency Telephone System Fund for 1999 shall consist of all balances at the end of fiscal 1998 available for transfer into said fund, Enhanced 9-1-1 fees and interest allocated to the Metropolitan Emergency Communications Agency, all of which does not involve a property tax levy for said fund.

(c) The Metropolitan Emergency Communications Agency Sinking Fund for 1999 shall consist of all balances at the end of fiscal 1998 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency Sinking Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation) by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation), as assessed and returned for taxation in said District for the year 1998, payable in 1999, a tax rate of three and forty-six hundredths cents (\$.0346) for Metropolitan Emergency Communications Agency Sinking Fund on each one hundred dollars (\$100.00) valuation of such district taxable property.

SECTION 6. The budget of said taxing district shall be funded with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 Through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
SPECIAL TAXES		
County Option Income Tax	1,000,000	2,000,000
ALL OTHER REVENUE		
E-911 Telephone Charges	0	292,739
Reimbursements	85,000	170,000
Miscellaneous	14,000	60,000
Interest	60,000	125,000
<b>TOTAL</b>	<b>1,159,000</b>	<b>2,647,739</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
SPECIAL TAXES		
Charges for Services	862,031	1,735,312
ALL OTHER REVENUE		
Miscellaneous	6,000	12,000
<b>TOTAL</b>	<b>868,031</b>	<b>1,747,312</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
SPECIAL TAXES		
Other Taxes	154,698	347,161
Miscellaneous	7,000	10,000
<b>TOTAL</b>	<b>161,698</b>	<b>357,161</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND		
1999 NET ASSESSED VALUATION	9,168,159,082	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	2,742,328	2,742,328
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,856,038	1,856,038
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,856,038	1,856,038
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,159,000	1,159,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,159,000	1,159,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,045,290	2,045,290
10. Total budget estimate for January 1 to December 31 of incoming year	3,087,194	3,271,044
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,647,739	2,647,739
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,605,835	1,421,985
14. Estimated December 31 cash balance, of incoming year	1,605,835	1,421,985
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND		
1999 NET ASSESSED VALUATION	9,168,159,082	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	339,300	339,300
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	708,851	708,851
3. Additional appropriations necessary to be made July 1 to December 31 of present year	275,737	275,737
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	984,588	984,588
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	868,031	868,031
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	868,031	868,031
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	222,743	222,743
10. Total budget estimate for January 1 to December 31 of incoming year	1,710,440	1,710,440
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,747,312	1,747,312
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	259,615	259,615
14. Estimated December 31 cash balance, of incoming year	259,615	259,615
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND		
1999 NET ASSESSED VALUATION	9,168,159,082	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	537,806	537,806
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,513,000	1,513,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,513,000	1,513,000
6. Remaining property taxes to be collected present year	1,381,242	1,381,242
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	161,698	161,698
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,542,940	1,542,940
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>567,746</b>	<b>567,746</b>
10. Total budget estimate for January 1 to December 31 of incoming year	3,049,300	3,049,300
11. Miscellaneous revenue for January 1 to December 31 of incoming year	357,161	357,161
12. Property tax to be raised from January 1 to December 31 of incoming year	3,141,972	3,172,183
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,017,579	1,047,790
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>1,017,579</b>	<b>1,047,790</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0346</b>	<b>0.0346</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0346</b>	<b>0.0346</b>

FUND	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Metropolitan Emergency Communications Agency Metropolitan Emergency Communications Agency/Indianapolis Emergency Telephone System Metropolitan Emergency Communications Agency Sinking	0.0346	3,172,183
<b>TOTAL</b>	<b>0.0346</b>	<b>3,172,183</b>

SECTION 7. The City Controller shall distribute to the public safety dispatch agencies listed below from the Indianapolis Emergency Telephone System Fund based on actual receipts received from Ameritech, only the incremental fees resulting from the increase adopted November 23, 1992 by the City-County Council. Distribution shall be based upon the following percentages:

Indianapolis Police	43.46%
Indianapolis Fire	18.08%
Marion County Sheriff	22.10%
City of Lawrence	5.56%
City of Beech Grove	3.02%
Town of Speedway	2.95%
Wayne Township	4.83%

SECTION 8. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and she is hereby ordered and directed to collect the same for the Metropolitan Emergency Communications Agency of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 1999, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 524, 1998. The President reported that Proposal No. 524, 1998 was heard by the Administration and Finance, Capital Asset Management, Community Affairs, Metropolitan Development, Parks and Recreation, Public Safety and Criminal Justice, and Public Works Committees in various dates throughout September, 1998. The proposal is the annual budget for Indianapolis and Marion County for 1999. The combined Committee report summary recommends adoption, as amended, of 1999 budgets of \$259,341,515 for city departments and \$187,653,217 for county agencies.

Councillor McClamroch made the following motion:

Mr. President:

I move to divide the question on the adoption of Proposal No. 524, 1998, by voting on the budgets as follows:

Question 1 - the appropriation of \$72,930,543 in Section 1.01 (k) for the Department of Public Works (pp. 13-15 of Proposal No. 524, 1998).

Question 2 - the appropriation of \$7,940,951 in Section 1.01 (m) for the Department of Public Safety (pp. 17-19 of Proposal No. 524, 1998).

Question 3 - The balance of Proposal No. 524, 1998.

Councillor McClamroch stated that this division will allow some Councillors to abstain from certain portions of the budget due to conflicts of interest. Councillor Curry seconded the motion, and Proposal No. 524, 1998, as amended, was divided into three questions.

Councillor Williams asked if the Mayor promised an additional \$5 million to combat crime and provide more police officers in a press conference today. Councillor McClamroch stated that the Mayor committed to a plan to secure more funding for public safety and to increase the number of police officers. He stated that he does not know if a particular dollar amount was mentioned, but that no funds are available in the budget at this time.

The President called for a vote on Question 1 of Proposal No. 524, 1998, as amended. Question 1 was adopted on the following roll call vote; viz:

19 YEAS: Borst, Bradford, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Hinkle, Massie, McClamroch, Moores, O'Dell, Schneider, SerVaas, Shambaugh, Smith  
9 NAYS: Black, Boyd, Brents, Gray, Jones, Moriarty Adams, Short, Talley, Williams  
1 NOT VOTING: Tilford

The President called for a vote on Question 2 of Proposal No. 524, 1998, as amended. Question 2 was adopted on the following roll call vote; viz:

18 YEAS: Borst, Bradford, Cockrum, Coonrod, Coughenour, Curry, Dowden, Gilmer, Hinkle, Massie, McClamroch, Moores, O'Dell, Schneider, SerVaas, Shambaugh, Smith, Tilford  
10 NAYS: Black, Boyd, Brents, Golc, Gray, Jones, Moriarty Adams, Short, Talley, Williams  
1 NOT VOTING: Franklin

The President called for a vote on Question 3, the balance of Proposal No. 524, 1998, as amended. Proposal No. 524, 1998, as amended, was adopted on the following roll call vote; viz:

19 YEAS: Borst, Bradford, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Hinkle, Massie, McClamroch, Moores, O'Dell, Schneider, SerVaas, Shambaugh, Smith, Tilford  
10 NAYS: Black, Boyd, Brents, Golc, Gray, Jones, Moriarty Adams, Short, Talley, Williams

Proposal No. 524, 1998, as amended, was retitled FISCAL ORDINANCE NO. 124, 1998, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 124, 1998

1999 ANNUAL BUDGET AND TAX LEVIES FOR  
THE CONSOLIDATED CITY OF INDIANAPOLIS  
AND FOR MARION COUNTY, INDIANA

A FISCAL ORDINANCE adopting the City-County Annual Budget for 1999, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1999, and ending December 31, 1999, establishing the method of financing such expenses by allocating anticipated revenues and expenses, establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County, and levying taxes and fixing the rates of taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1999.

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BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ARTICLE ONE  
ANNUAL BUDGET AND TAX LEVIES  
OF THE CONSOLIDATED CITY OF INDIANAPOLIS

Section 1.01. Consolidated City Appropriations for 1999.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 1999, and ending December 31, 1999, the sums of money set out in this Section are hereby appropriated

out of the respective funds (as established and allocated in Section 2.01), namely the Consolidated County Fund, Federal Grants Fund, State Grants Fund, Redevelopment General Fund, Sanitation Liquid Waste Fund, Solid Waste Disposal Fund, State of Indiana Grants, Flood Control General Fund, Maintenance Operations General Fund, Transportation General Fund, Parking Meter Fund, Park General Fund, City Cumulative Capital Development Fund, and Consolidated County Cumulative Capital Development Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) OFFICE OF THE MAYOR	CONSOLIDATED COUNTY FUND	
1. Personal Services	951,429	951,429
2. Supplies	9,390	9,390
3. Other Services and Charges	183,675	183,675
4. Capital Outlay	15,800	15,800
5. Internal Charges	1,800	1,800
TOTAL	1,162,094	1,162,094

(b) INTERNAL AUDIT	CONSOLIDATED COUNTY FUND	
1. Personal Services	522,291	522,291
2. Supplies	5,100	5,100
3. Other Services and Charges	142,492	142,492
4. Capital Outlay	10,050	10,050
5. Internal Charges	800	800
TOTAL	680,733	680,733

(c) CITY-COUNTY COUNCIL	CONSOLIDATED COUNTY FUND	
1. Personal Services	984,741	984,741
2. Supplies	17,500	17,500
3. Other Services and charges	522,476	522,476
4. Capital Outlay	96,210	96,210
5. Internal Charges	0	0
TOTAL	1,620,927	1,620,927

(d) CABLE COMMUNICATIONS AGENCY	CONSOLIDATED COUNTY FUND	
1. Personal Services	408,432	408,432
2. Supplies	35,100	35,100
3. Other Services and Charges	225,173	225,173
4. Capital Outlay	117,295	117,295
5. Internal Charges	4,000	4,000
TOTAL	790,000	790,000

(e) OFFICE OF CORPORATION COUNSEL	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,768,670	1,768,670
2. Supplies	10,000	10,000
3. Other Services and Charges	1,188,899	1,188,899
4. Capital Outlay	45,480	45,480
5. Internal Charges	-1,454,019	-1,454,019
TOTAL	1,559,030	1,559,030

(f) COLLECTION DIVISION	CONSOLIDATED COUNTY FUND	
1. Personal Services	331,315	331,315
2. Supplies	19,500	19,500
3. Other Services and Charges	530,744	530,744
4. Capital Outlay	37,000	37,000
5. Internal Charges	0	0
TOTAL	918,559	918,559

(g) OFFICE OF THE CONTROLLER	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,920,293	1,920,293
2. Supplies	16,250	16,250
3. Other Services and Charges	3,005,671	3,005,671
4. Capital Outlay	38,000	38,000
5. Internal Charges	9,900	9,900
TOTAL	4,990,114	4,990,114

OFFICE OF THE CONTROLLER	SANITATION LIQUID WASTE FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	4,400,000	4,400,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	4,400,000	4,400,000

(h) PURCHASING DIVISION	CONSOLIDATED COUNTY FUND	
1. Personal Services	523,338	523,338
2. Supplies	6,150	6,150
3. Other Services and Charges	785,726	785,726
4. Capital Outlay	16,900	16,900
5. Internal Charges	0	0
TOTAL	1,332,114	1,332,114

(i) DEPARTMENT OF ADMINISTRATION Administrative Services Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,305,979	1,305,979
2. Supplies	30,716	30,716
3. Other Services and Charges	1,071,983	1,071,983
4. Capital Outlay	59,650	59,650
5. Internal Charges	-673,235	-673,235
TOTAL	1,795,093	1,795,093

DEPARTMENT OF ADMINISTRATION Human Resources Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	959,187	959,187
2. Supplies	13,420	13,420
3. Other Services and Charges	429,856	429,856
4. Capital Outlay	18,732	18,732
5. Internal Charges	6,100	6,100
TOTAL	1,427,295	1,427,295

DEPARTMENT OF ADMINISTRATION Real Estate Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	101,649	101,649
2. Supplies	3,000	3,000
3. Other Services and Charges	16,935	16,935
4. Capital Outlay	0	0
5. Internal Charges	600	600
TOTAL	122,184	122,184

DEPARTMENT OF ADMINISTRATION Equal Opportunity Division		CONSOLIDATED COUNTY FUND	
1. Personal Services	275,298	275,298	275,298
2. Supplies	5,418	5,418	5,418
3. Other Services and Charges	98,014	98,014	98,014
4. Capital Outlay	2,135	2,135	2,135
5. Internal Charges	500	500	500
<b>TOTAL</b>	<b>381,365</b>	<b>381,365</b>	<b>381,365</b>

DEPARTMENT OF ADMINISTRATION Indianapolis Fleet Services Division		CONSOLIDATED COUNTY FUND	
1. Personal Services	3,468,800	3,468,800	3,468,800
2. Supplies	5,441,000	5,441,000	5,441,000
3. Other Services and Charges	3,731,280	3,731,280	3,731,280
4. Capital Outlay	151,000	151,000	151,000
5. Internal Charges	-10,666,246	-10,666,246	-10,666,246
<b>TOTAL</b>	<b>2,125,834</b>	<b>2,125,834</b>	<b>2,125,834</b>

(j) DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Neighborhood Services		FEDERAL GRANTS FUND	
1. Personal Services	110,254	110,254	110,254
2. Supplies	0	0	0
3. Other Services and Charges	0	0	0
4. Capital Outlay	0	0	0
5. Internal Charges	0	0	0
<b>TOTAL</b>	<b>110,254</b>	<b>110,254</b>	<b>110,254</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Neighborhood Services		CONSOLIDATED COUNTY FUND	
1. Personal Services	1,202,616	1,202,616	1,202,616
2. Supplies	16,872	16,872	16,872
3. Other Services and Charges	411,547	411,547	411,547
4. Capital Outlay	29,730	29,730	29,730
5. Internal Charges	104,519	104,519	104,519
<b>TOTAL</b>	<b>1,765,284</b>	<b>1,765,284</b>	<b>1,765,284</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning		CONSOLIDATED COUNTY FUND	
1. Personal Services	328,579	328,579	328,579
2. Supplies	11,488	11,488	11,488
3. Other Services and Charges	781,427	781,427	781,427
4. Capital Outlay	34,900	34,900	34,900
5. Internal Charges	15,439	15,439	15,439
<b>TOTAL</b>	<b>1,171,833</b>	<b>1,171,833</b>	<b>1,171,833</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning		FEDERAL GRANTS FUND	
1. Personal Services	1,066,215	1,066,215	1,066,215
2. Supplies	15,518	15,518	15,518
3. Other Services and Charges	1,609,243	1,609,243	1,609,243
4. Capital Outlay	9,494	9,494	9,494
5. Internal Charges	0	0	0
<b>TOTAL</b>	<b>2,700,470</b>	<b>2,700,470</b>	<b>2,700,470</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning	REDEVELOPMENT GENERAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning	TRANSPORTATION GENERAL FUND	
1. Personal Services	67,354	67,354
2. Supplies	1,120	1,120
3. Other Services and Charges	266,853	266,853
4. Capital Outlay	2,374	2,374
5. Internal Charges	0	0
<b>TOTAL</b>	<b>337,701</b>	<b>337,701</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT Historic Preservation Commission	CONSOLIDATED COUNTY FUND	
1. Personal Services	55,352	55,352
2. Supplies	671	671
3. Other Services and Charges	25,572	25,572
4. Capital Outlay	3,000	3,000
5. Internal Charges	4,288	4,288
<b>TOTAL</b>	<b>88,883</b>	<b>88,883</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT Historic Preservation Commission	FEDERAL GRANTS FUND	
1. Personal Services	129,150	129,150
2. Supplies	1,565	1,565
3. Other Services and Charges	36,495	36,495
4. Capital Outlay	0	0
5. Internal Charges	0	0
<b>TOTAL</b>	<b>167,210</b>	<b>167,210</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services	CONSOLIDATED COUNTY FUND	
1. Personal Services	155,085	155,085
2. Supplies	4,120	4,120
3. Other Services and Charges	1,368,229	1,368,229
4. Capital Outlay	7,000	7,000
5. Internal Charges	12,865	12,865
<b>TOTAL</b>	<b>1,547,299</b>	<b>1,547,299</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services	REDEVELOPMENT GENERAL FUND	
1. Personal Services	338,077	338,077
2. Supplies	7,075	7,075
3. Other Services and Charges	874,450	874,450
4. Capital Outlay	15,164	15,164
5. Internal Charges	36,227	36,227
<b>TOTAL</b>	<b>1,270,993</b>	<b>1,270,993</b>

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services	FEDERAL GRANTS FUND	
1. Personal Services	92,017	92,017
2. Supplies	1,320	1,320
3. Other Services and Charges	180,930	180,930
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	274,267	274,267

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development and Financial Services	CONSOLIDATED COUNTY FUND	
1. Personal Services	551,804	551,804
2. Supplies	7,300	7,300
3. Other Services and Charges	1,006,488	1,006,488
4. Capital Outlay	29,000	29,000
5. Internal Charges	12,948	12,948
TOTAL	1,607,540	1,607,540

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development and Financial Services	REDEVELOPMENT GENERAL FUND	
1. Personal Services	15,661	15,661
2. Supplies	175	175
3. Other Services and Charges	206,803	206,803
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	222,639	222,639

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development and Financial Services	FEDERAL GRANTS FUND	
1. Personal Services	611,774	611,774
2. Supplies	3,325	3,325
3. Other Services and Charges	15,602,554	15,602,554
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	16,217,653	16,217,653

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Permits	CONSOLIDATED COUNTY FUND	
1. Personal Services	2,070,182	2,070,182
2. Supplies	42,380	42,380
3. Other Services and Charges	1,183,200	1,183,200
4. Capital Outlay	263,850	263,850
5. Internal Charges	119,048	119,048
TOTAL	3,678,660	3,678,660

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Permits	FEDERAL GRANTS FUND	
1. Personal Services	114,394	114,394
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
<b>TOTAL</b>	<b>114,394</b>	<b>114,394</b>

(k) DEPARTMENT OF PUBLIC WORKS Administration	CONSOLIDATED COUNTY FUND	
1. Personal Services	935,673	935,673
2. Supplies	92,000	92,000
3. Other Services and Charges	3,606,073	3,606,073
4. Capital Outlay	391,000	391,000
5. Internal Charges	-4,607,765	-4,607,765
<b>TOTAL</b>	<b>416,981</b>	<b>416,981</b>

DEPARTMENT OF PUBLIC WORKS Administration	FEDERAL GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>

DEPARTMENT OF PUBLIC WORKS Contract Compliance Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,350,000	1,350,000
4. Capital Outlay	0	0
5. Internal Charges	60,000	60,000
<b>TOTAL</b>	<b>1,410,000</b>	<b>1,410,000</b>

DEPARTMENT OF PUBLIC WORKS Contract Compliance Division	SANITATION LIQUID WASTE FUND	
1. Personal Services	473,430	473,430
2. Supplies	11,633	11,633
3. Other Services and Charges	30,337,710	30,337,710
4. Capital Outlay	0	0
5. Internal Charges	1,755,861	1,755,861
<b>TOTAL</b>	<b>32,578,634</b>	<b>32,578,634</b>

DEPARTMENT OF PUBLIC WORKS Contract Compliance Division	FLOOD GENERAL FUND	
1. Personal Services	94,962	94,962
2. Supplies	8,762	8,762
3. Other Services and Charges	304,330	304,330
4. Capital Outlay	0	0
5. Internal Charges	17,392	17,392
<b>TOTAL</b>	<b>425,446</b>	<b>425,446</b>

DEPARTMENT OF PUBLIC WORKS Contract Compliance Division		PARK GENERAL FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	550,000	550,000	550,000
4. Capital Outlay	0	0	0
5. Internal Charges	-550,000	-550,000	-550,000
TOTAL	0	0	0

DEPARTMENT OF PUBLIC WORKS Contract Compliance Division		TRANSPORTATION GENERAL FUND	
1. Personal Services	92,291	92,291	92,291
2. Supplies	0	0	0
3. Other Services and Charges	1,081,715	1,081,715	1,081,715
4. Capital Outlay	0	0	0
5. Internal Charges	103,400	103,400	103,400
TOTAL	1,277,406	1,277,406	1,277,406

DEPARTMENT OF PUBLIC WORKS Contract Compliance Division		SOLID WASTE DISPOSAL FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	146,500	146,500	146,500
4. Capital Outlay	0	0	0
5. Internal Charges	0	0	0
TOTAL	146,500	146,500	146,500

DEPARTMENT OF PUBLIC WORKS Solid Waste Management Division		SOLID WASTE DISPOSAL FUND	
1. Personal Services	241,417	241,417	241,417
2. Supplies	38,100	38,100	38,100
3. Other Services and Charges	6,500,592	6,500,592	6,500,592
4. Capital Outlay	0	0	0
5. Internal Charges	172,125	172,125	172,125
TOTAL	6,952,234	6,952,234	6,952,234

DEPARTMENT OF PUBLIC WORKS Maintenance Operations Division		MAINTENANCE OPERATIONS GENERAL FUND	
1. Personal Services	13,761,009	13,761,009	13,761,009
2. Supplies	3,453,600	3,453,600	3,453,600
3. Other Services and Charges	2,284,250	2,284,250	2,284,250
4. Capital Outlay	2,201,256	2,201,256	2,201,256
5. Internal Charges	3,669,034	3,669,034	3,669,034
TOTAL	25,369,149	25,369,149	25,369,149

DEPARTMENT OF PUBLIC WORKS Maintenance Operations Division		PARKING METER FUND	
1. Personal Services	266,835	266,835	266,835
2. Supplies	6,800	6,800	6,800
3. Other Services and Charges	321,300	321,300	321,300
4. Capital Outlay	137,200	137,200	137,200
5. Internal Charges	108,329	108,329	108,329
TOTAL	840,464	840,464	840,464

DEPARTMENT OF PUBLIC WORKS Environmental Resources Management Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	944,370	944,370
2. Supplies	48,375	48,375
3. Other Services and Charges	472,075	472,075
4. Capital Outlay	104,700	104,700
5. Internal Charges	65,558	65,558
TOTAL	1,635,078	1,635,078

DEPARTMENT OF PUBLIC WORKS Environmental Resources Management Division	SANITATION LIQUID WASTE FUND	
1. Personal Services	851,538	851,538
2. Supplies	34,020	34,020
3. Other Services and Charges	690,130	690,130
4. Capital Outlay	77,700	77,700
5. Internal Charges	225,263	225,263
TOTAL	1,878,651	1,878,651

DEPARTMENT OF PUBLIC WORKS Environmental Resources Management Division	PARK GENERAL FUND	
1. Personal Services	69,430	69,430
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	-69,430	-69,430
TOTAL	0	0

(I) DEPARTMENT OF CAPITAL ASSET MANAGEMENT Finance and Administration Division	TRANSPORTATION GENERAL FUND	
1. Personal Services	1,565,495	1,565,495
2. Supplies	37,860	37,860
3. Other Services and Charges	1,222,850	1,222,850
4. Capital Outlay	184,100	184,100
5. Internal Charges	-3,010,305	-3,010,305
TOTAL	0	0

DEPARTMENT OF CAPITAL ASSET MANAGEMENT Finance and Administration Division	STATE OF INDIANA GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	11,297,908	11,297,908
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	11,297,908	11,297,908

DEPARTMENT OF CAPITAL ASSET MANAGEMENT Permits Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,679,419	1,679,419
2. Supplies	17,800	17,800
3. Other Services and Charges	950,298	950,298
4. Capital Outlay	63,700	63,700
5. Internal Charges	153,084	153,084
TOTAL	2,864,301	2,864,301

DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division		SANITATION LIQUID WASTE FUND	
1. Personal Services	1,131,736		1,131,736
2. Supplies	7,466		7,466
3. Other Services and Charges	1,166,817		1,166,817
4. Capital Outlay	1,231,750		1,231,750
5. Internal Charges	1,851,037		1,851,037
<b>TOTAL</b>	<b>5,388,806</b>		<b>5,388,806</b>

DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division		SOLID WASTE DISPOSAL FUND	
1. Personal Services	0		0
2. Supplies	0		0
3. Other Services and Charges	1,000,000		1,000,000
4. Capital Outlay	0		0
5. Internal Charges	0		0
<b>TOTAL</b>	<b>1,000,000</b>		<b>1,000,000</b>

DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division		FLOOD GENERAL FUND	
1. Personal Services	206,834		206,834
2. Supplies	3,400		3,400
3. Other Services and Charges	309,756		309,756
4. Capital Outlay	250		250
5. Internal Charges	175,972		175,972
<b>TOTAL</b>	<b>696,212</b>		<b>696,212</b>

DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division		TRANSPORTATION GENERAL FUND	
1. Personal Services	1,692,725		1,692,725
2. Supplies	17,144		17,144
3. Other Services and Charges	7,670,811		7,670,811
4. Capital Outlay	14,657,389		14,657,389
5. Internal Charges	1,265,793		1,265,793
<b>TOTAL</b>	<b>25,303,862</b>		<b>25,303,862</b>

DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division		PARKING METER FUND	
1. Personal Services	0		0
2. Supplies	0		0
3. Other Services and Charges	350,000		350,000
4. Capital Outlay	750,000		750,000
5. Internal Charges	0		0
<b>TOTAL</b>	<b>1,100,000</b>		<b>1,100,000</b>

DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0		0
2. Supplies	0		0
3. Other Services and Charges	300,000		300,000
4. Capital Outlay	5,100,000		5,100,000
5. Internal Charges	0		0
<b>TOTAL</b>	<b>5,400,000</b>		<b>5,400,000</b>

DEPARTMENT OF CAPITAL ASSET MANAGEMENT Asset Management Division	CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	300,000	300,000
4. Capital Outlay	4,200,000	4,200,000
5. Internal Charges	0	0
<b>TOTAL</b>	<b>4,500,000</b>	<b>4,500,000</b>

(m) DEPARTMENT OF PUBLIC SAFETY Administration	CONSOLIDATED COUNTY FUND	
1. Personal Services	408,021	408,021
2. Supplies	4,725	4,725
3. Other Services and Charges	204,975	204,975
4. Capital Outlay	7,564	7,564
5. Internal Charges	15,437	15,437
<b>TOTAL</b>	<b>640,722</b>	<b>640,722</b>

DEPARTMENT OF PUBLIC SAFETY Emergency Management Planning Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	165,006	165,006
2. Supplies	3,429	3,429
3. Other Services and Charges	129,581	129,581
4. Capital Outlay	36,448	36,448
5. Internal Charges	10,200	10,200
<b>TOTAL</b>	<b>344,664</b>	<b>344,664</b>

DEPARTMENT OF PUBLIC SAFETY Police Division	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	2,250,000	2,250,000
5. Internal Charges	0	0
<b>TOTAL</b>	<b>2,250,000</b>	<b>2,250,000</b>

DEPARTMENT OF PUBLIC SAFETY Police Division	FEDERAL GRANTS FUND	
1. Personal Services	225,554	225,554
2. Supplies	2,300	2,300
3. Other Services and Charges	466,280	466,280
4. Capital Outlay	1,534,987	1,534,987
5. Internal Charges	0	0
<b>TOTAL</b>	<b>2,229,121</b>	

DEPARTMENT OF PUBLIC SAFETY Police Pension Division	FEDERAL GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>

DEPARTMENT OF PUBLIC SAFETY Fire Division	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	2,000,000	2,000,000
5. Internal Charges	0	0
TOTAL	2,000,000	2,000,000

DEPARTMENT OF PUBLIC SAFETY Weights and Measures Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	268,701	268,701
2. Supplies	1,303	1,303
3. Other Services and Charges	22,539	22,539
4. Capital Outlay	3,000	3,000
5. Internal Charges	10,100	10,100
TOTAL	305,643	305,643

DEPARTMENT OF PUBLIC SAFETY Animal Control Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	999,101	999,101
2. Supplies	46,675	46,675
3. Other Services and Charges	181,345	181,345
4. Capital Outlay	58,460	58,460
5. Internal Charges	-1,114,780	-1,114,780
TOTAL	170,801	170,801

(n) DEPARTMENT OF PARKS AND RECREATION	PARK GENERAL FUND	
1. Personal Services	10,589,656	10,589,656
2. Supplies	1,186,971	1,186,971
3. Other Services and Charges	6,030,531	6,030,531
4. Capital Outlay	1,098,640	1,098,640
5. Internal Charges	1,795,687	1,795,687
TOTAL	20,701,485	20,701,485

DEPARTMENT OF PARKS AND RECREATION	CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	0	0

DEPARTMENT OF PARKS AND RECREATION	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	60,000	60,000
3. Other Services and Charges	932,800	932,800
4. Capital Outlay	2,407,200	2,407,200
5. Internal Charges	0	0
TOTAL	3,400,000	3,400,000

DEPARTMENT OF PARKS AND RECREATION	FEDERAL GRANTS FUND	
1. Personal Services	45,000	45,000
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
<b>TOTAL</b>	<b>45,000</b>	<b>45,000</b>

Section 1.02. Marion County Appropriations for 1999.

For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1999, and ending December 31, 1999, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, Surveyor's Corner Perpetuation Fund, Supplemental Adult Probation Fees Fund, Juvenile Probation Fees Fund, Guardian Ad Litem Fund, County User Fee Fund, Alcohol and Drug Services Fund, County Extradition Fund, Law Enforcement Fund, Law Enforcement Equitable Share Fund, Supplemental Public Defender Fund, County Recorder's Perpetuation Fund, Information Services Internal Services Fund, Jury Pay Fund, and Cumulative Capital Development Fund; for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) COUNTY ADMINISTRATOR - Dept. 01	COUNTY GENERAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	753,025	753,025
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>753,025</b>	<b>753,025</b>

(b) COUNTY AUDITOR - Dept. 02	COUNTY GENERAL FUND	
1. Personal Services	17,866,909	18,049,371
2. Supplies	26,432	26,432
3. Other Services and Charges	13,287,930	15,215,483
4. Capital Outlay	121,727	121,727
<b>TOTAL</b>	<b>31,302,998</b>	<b>33,413,013</b>

COUNTY AUDITOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	373,629	373,629
2. Supplies	3,100	3,100
3. Other Services and Charges	146,076	146,076
4. Capital Outlay	6,000	6,000
<b>TOTAL</b>	<b>528,805</b>	<b>528,805</b>

COUNTY AUDITOR	COUNTY USER FEE FUND	
1. Personal Services	117,464	117,464
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>117,464</b>	<b>117,464</b>

COUNTY AUDITOR	COUNTY EXTRADITION FUND	
1. Personal Services	8,185	8,185
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	8,185	8,185

COUNTY AUDITOR	LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	67,500	67,500
4. Capital Outlay	0	0
TOTAL	67,500	67,500

COUNTY AUDITOR	SURVEYOR'S CORNER PERPETUATION FUND	
1. Personal Services	2,705	2,705
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	2,705	2,705

COUNTY AUDITOR	LAW ENFORCEMENT EQUITABLE SHARE FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	0	0

COUNTY AUDITOR	SUPPLEMENTAL ADULT PROBATION FEES FUND	
1. Personal Services	155,770	155,770
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	155,770	155,770

COUNTY AUDITOR	JUVENILE PROBATION FEES FUND	
1. Personal Services	6,705	6,705
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	6,705	6,705

COUNTY AUDITOR	LAW ENFORCEMENT FUND	
1. Personal Services	33,912	33,912
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	33,912	33,912

COUNTY AUDITOR	ALCOHOL AND DRUG SERVICES FUND	
1. Personal Services	73,043	73,043
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	73,043	73,043

COUNTY AUDITOR	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	228,219	228,219
2. Supplies	0	0
3. Other Services and Charges	330,000	330,000
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>558,219</b>	<b>558,219</b>

COUNTY AUDITOR	INFORMATION SERVICES INTERNAL SERVICES FUND	
1. Personal Services	190,899	190,899
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>190,899</b>	<b>190,899</b>

(c) COUNTY COMMISSIONERS - Dept. 03	COUNTY GENERAL FUND	
1. Personal Services	53,216	53,216
2. Supplies	1,287	1,287
3. Other Services and Charges	25,461	25,461
4. Capital Outlay	2,500	2,500
<b>TOTAL</b>	<b>82,464</b>	<b>82,464</b>

(d) CLERK OF THE CIRCUIT COURT Dept. 04	COUNTY GENERAL FUND	
1. Personal Services	2,583,589	2,583,589
2. Supplies	49,250	49,250
3. Other Services and Charges	1,246,888	1,246,888
4. Capital Outlay	45,000	45,000
<b>TOTAL</b>	<b>3,924,727</b>	<b>3,924,727</b>

(e) COUNTY ELECTION BOARD - Dept. 05	COUNTY GENERAL FUND	
1. Personal Services	1,018,633	1,018,633
2. Supplies	35,000	35,000
3. Other Services and Charges	920,152	920,152
4. Capital Outlay	26,000	26,000
<b>TOTAL</b>	<b>1,999,785</b>	<b>1,999,785</b>

(f) VOTER'S REGISTRATION - Dept. 06	COUNTY GENERAL FUND	
1. Personal Services	516,433	516,433
2. Supplies	30,000	30,000
3. Other Services and Charges	185,245	185,245
4. Capital Outlay	289,406	289,406
<b>TOTAL</b>	<b>1,021,084</b>	<b>1,021,084</b>

(g) COUNTY CORONER - Dept. 07	COUNTY GENERAL FUND	
1. Personal Services	389,123	389,123
2. Supplies	26,108	26,108
3. Other Services and Charges	790,504	790,504
4. Capital Outlay	10,136	10,136
<b>TOTAL</b>	<b>1,215,871</b>	<b>1,215,871</b>

(h) COUNTY RECORDER	COUNTY GENERAL FUND	
1. Personal Services	878,041	878,041
2. Supplies	0	0
3. Other Services and Charges	135,748	135,748
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>1,013,789</b>	<b>1,013,789</b>

COUNTY RECORDER - Dept. 08	COUNTY RECORDER'S PERPETUATION FUND	
1. Personal Services	0	0
2. Supplies	38,802	38,802
3. Other Services and Charges	229,237	229,237
4. Capital Outlay	339,377	339,377
TOTAL	607,416	607,416

(i) COUNTY TREASURER - Dept. 09	COUNTY GENERAL FUND	
1. Personal Services	861,828	861,828
2. Supplies	23,049	23,049
3. Other Services and Charges	1,015,193	1,019,193
4. Capital Outlay	44,500	44,500
TOTAL	1,944,570	1,948,570

(j) COUNTY SURVEYOR - Dept. 10	COUNTY GENERAL FUND	
1. Personal Services	354,702	354,702
2. Supplies	8,500	8,500
3. Other Services and Charges	119,530	119,530
4. Capital Outlay	22,242	22,242
TOTAL	504,974	504,974

COUNTY SURVEYOR	SURVEYOR'S CORNER PERPETUATION FUND	
1. Personal Services	10,821	10,821
2. Supplies	4,000	4,000
3. Other Services and Charges	3,000	3,000
4. Capital Outlay	18,000	18,000
TOTAL	35,821	35,821

(k) COUNTY ASSESSOR - Dept. 15	COUNTY GENERAL FUND	
1. Personal Services	371,902	371,902
2. Supplies	5,377	5,377
3. Other Services and Charges	152,367	152,367
4. Capital Outlay	11,781	11,781
TOTAL	541,427	541,427

COUNTY ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	131,259	131,259
2. Supplies	13,500	13,500
3. Other Services and Charges	317,400	317,400
4. Capital Outlay	20,000	20,000
TOTAL	482,159	482,159

(l) CENTER TOWNSHIP ASSESSOR Dept. 16	COUNTY GENERAL FUND	
1. Personal Services	953,896	949,886
2. Supplies	13,870	13,870
3. Other Services and Charges	273,449	273,449
4. Capital Outlay	3,066	3,066
TOTAL	1,244,281	1,240,271

CENTER TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	85,000	85,000
2. Supplies	5,000	5,000
3. Other Services and Charges	20,000	20,000
4. Capital Outlay	20,000	20,000
TOTAL	130,000	130,000

(m) DECATUR TOWNSHIP ASSESSOR - Dept. 17	COUNTY GENERAL FUND	
1. Personal Services	190,134	190,134
2. Supplies	3,986	3,986
3. Other Services and Charges	53,975	53,975
4. Capital Outlay	2,007	2,007
TOTAL	250,102	250,102

DECATUR TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	95,000	95,000
2. Supplies	37,500	37,500
3. Other Services and Charges	386,125	386,125
4. Capital Outlay	60,000	60,000
TOTAL	578,625	578,625

(n) FRANKLIN TOWNSHIP ASSESSOR - Dept. 18	COUNTY GENERAL FUND	
1. Personal Services	233,792	233,792
2. Supplies	3,608	3,608
3. Other Services and Charges	96,387	96,387
4. Capital Outlay	0	0
TOTAL	333,787	333,787

FRANKLIN TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	60,000	60,000
2. Supplies	500	500
3. Other Services and Charges	3,300	3,300
4. Capital Outlay	6,000	6,000
TOTAL	69,800	69,800

(o) LAWRENCE TOWNSHIP ASSESSOR - Dept. 19	COUNTY GENERAL FUND	
1. Personal Services	304,233	304,233
2. Supplies	7,005	7,005
3. Other Services and Charges	124,580	124,580
4. Capital Outlay	0	0
TOTAL	435,818	435,818

LAWRENCE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	180,000	180,000
2. Supplies	2,000	2,000
3. Other Services and Charges	25,000	25,000
4. Capital Outlay	22,000	22,000
TOTAL	229,000	229,000

(p) PERRY TOWNSHIP ASSESSOR Dept. 20	COUNTY GENERAL FUND	
1. Personal Services	296,057	296,057
2. Supplies	6,215	6,215
3. Other Services and Charges	110,058	110,058
4. Capital Outlay	2,817	2,817
TOTAL	415,147	415,147

PERRY TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	180,000	180,000
2. Supplies	6,400	6,400
3. Other Services and Charges	29,000	29,000
4. Capital Outlay	18,000	18,000
TOTAL	233,400	233,400

(q) PIKE TOWNSHIP ASSESSOR - Dept. 21	COUNTY GENERAL FUND	
1. Personal Services	306,603	306,603
2. Supplies	5,348	5,348
3. Other Services and Charges	123,683	123,683
4. Capital Outlay	0	0
TOTAL	435,634	435,634

PIKE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	150,000	150,000
2. Supplies	2,249	2,249
3. Other Services and Charges	19,000	19,000
4. Capital Outlay	14,000	14,000
TOTAL	185,249	185,249

(r) WARREN TOWNSHIP ASSESSOR Dept. 22	COUNTY GENERAL FUND	
1. Personal Services	380,204	380,204
2. Supplies	8,394	8,394
3. Other Services and Charges	141,174	141,174
4. Capital Outlay	4,387	4,387
TOTAL	534,159	534,159

WARREN TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	148,910	148,910
2. Supplies	15,215	15,215
3. Other Services and Charges	20,330	20,330
4. Capital Outlay	5,500	5,500
TOTAL	189,955	189,955

(s) WASHINGTON TOWNSHIP ASSESSOR - Dept. 23	COUNTY GENERAL FUND	
1. Personal Services	511,718	509,709
2. Supplies	7,850	7,850
3. Other Services and Charges	156,091	156,091
4. Capital Outlay	0	0
TOTAL	675,659	673,650

WASHINGTON TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	156,735	156,735
2. Supplies	3,300	3,300
3. Other Services and Charges	35,625	35,625
4. Capital Outlay	11,760	11,760
TOTAL	207,420	207,420

(t) WAYNE TOWNSHIP ASSESSOR Dept. 24	COUNTY GENERAL FUND	
1. Personal Services	466,079	464,070
2. Supplies	3,685	3,685
3. Other Services and Charges	179,564	179,564
4. Capital Outlay	0	0
TOTAL	649,328	647,319

WAYNE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	172,350	172,350
2. Supplies	8,373	8,373
3. Other Services and Charges	48,738	48,738
4. Capital Outlay	21,556	21,556
TOTAL	251,017	251,017

(u) MARION COUNTY PUBLIC DEFENDER AGENCY - Dept. 29	COUNTY GENERAL FUND	
1. Personal Services	2,869,048	2,869,048
2. Supplies	33,356	33,356
3. Other Services and Charges	3,059,525	3,059,525
4. Capital Outlay	35,000	35,000
TOTAL	5,996,929	5,996,929

MARION COUNTY PUBLIC DEFENDER AGENCY	PRE-TRIAL DIVERSION PROGRAM FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	0	0

MARION COUNTY PUBLIC DEFENDER AGENCY	SUPPLEMENTAL PUBLIC DEFENDER FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	358,840	358,840
4. Capital Outlay	0	0
TOTAL	358,840	358,840

(v) PROSECUTING ATTORNEY - Dept. 30	COUNTY GENERAL FUND	
1. Personal Services	3,638,633	3,638,633
2. Supplies	100,000	100,000
3. Other Services and Charges	1,223,427	1,249,796
4. Capital Outlay	4,000	4,000
TOTAL	4,966,060	4,992,429

PROSECUTING ATTORNEY	COUNTY USER FEE FUND	
1. Personal Services	429,166	429,166
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	429,166	429,166

PROSECUTING ATTORNEY	PRE-TRIAL DIVERSION PROGRAM FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	0	0

PROSECUTING ATTORNEY	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	755,922	755,922
2. Supplies	1,500	1,500
3. Other Services and Charges	563,218	563,218
4. Capital Outlay	50,000	50,000
TOTAL	1,370,640	1,370,640

(w) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 31	COUNTY GENERAL FUND	
1. Personal Services	2,001,372	2,001,885
2. Supplies	81,195	81,195
3. Other Services and Charges	1,453,065	1,453,065
4. Capital Outlay	65,600	65,600
TOTAL	3,601,232	3,601,745

(x) FORENSIC SERVICES AGENCY Dept. 32	COUNTY GENERAL FUND	
1. Personal Services	2,071,861	2,073,642
2. Supplies	161,377	161,377
3. Other Services and Charges	372,808	346,439
4. Capital Outlay	45,000	45,000
TOTAL	2,651,046	2,626,458

FORENSIC SERVICES AGENCY	LAW ENFORCEMENT FUND	
1. Personal Services	35,652	35,652
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	35,652	35,652

(y) COUNTY SHERIFF - Dept. 33	COUNTY GENERAL FUND	
1. Personal Services	36,694,112	37,292,898
2. Supplies	1,657,376	1,657,376
3. Other Services and Charges	14,166,427	12,264,875
4. Capital Outlay	37,150	37,150
TOTAL	52,555,065	51,252,299

COUNTY SHERIFF	COUNTY EXTRADITION FUND	
1. Personal Services	32,740	32,740
2. Supplies	7,000	7,000
3. Other Services and Charges	86,879	86,879
4. Capital Outlay	0	0
TOTAL	126,619	126,619

COUNTY SHERIFF	CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,688,000	1,688,000
4. Capital Outlay	2,041,765	2,041,765
TOTAL	3,729,765	3,729,765

COUNTY SHERIFF	SHERIFF'S CONTINUING EDUCATION FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	50,000	50,000
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>50,000</b>	<b>50,000</b>

COUNTY SHERIFF	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	50,860	50,860
2. Supplies	100,000	100,000
3. Other Services and Charges	130,000	130,000
4. Capital Outlay	5,000	5,000
<b>TOTAL</b>	<b>285,860</b>	<b>285,860</b>

(z) COMMUNITY CORRECTIONS - Dept. 34	COUNTY GENERAL FUND	
1. Personal Services	52,615	54,873
2. Supplies	10,000	10,000
3. Other Services and Charges	820,638	820,638
4. Capital Outlay	32,200	32,200
<b>TOTAL</b>	<b>915,453</b>	<b>917,711</b>

(aa) CIRCUIT COURT - Dept. 35	COUNTY GENERAL FUND	
1. Personal Services	309,230	309,230
2. Supplies	3,481	3,481
3. Other Services and Charges	68,014	68,014
4. Capital Outlay	15,015	15,015
<b>TOTAL</b>	<b>395,740</b>	<b>395,740</b>

(bb) MARION COUNTY JUSTICE AGENCY - Dept. 37	COUNTY GENERAL FUND	
1. Personal Services	1,070,101	1,098,619
2. Supplies	12,201	12,201
3. Other Services and Charges	1,157,280	1,157,280
4. Capital Outlay	7,312	7,312
<b>TOTAL</b>	<b>2,246,894</b>	<b>2,275,412</b>

MARION COUNTY JUSTICE AGENCY	LAW ENFORCEMENT FUND	
1. Personal Services	100,000	100,000
2. Supplies	150,000	150,000
3. Other Services and Charges	700,000	700,000
4. Capital Outlay	749,500	749,500
<b>TOTAL</b>	<b>1,699,500</b>	<b>1,699,500</b>

MARION COUNTY JUSTICE AGENCY	LAW ENFORCEMENT EQUITABLE SHARE FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>

MARION COUNTY JUSTICE AGENCY	DRUG FREE COMMUNITY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	700,000	700,000
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>700,000</b>	<b>700,000</b>

(cc) MARION COUNTY SUPERIOR COURT - Dept. 39	COUNTY GENERAL FUND	
1. Personal Services	15,251,189	15,222,671
2. Supplies	722,802	722,802
3. Other Services and Charges	6,211,978	6,211,978
4. Capital Outlay	536,977	536,977
TOTAL	22,722,946	22,694,428

MARION COUNTY SUPERIOR COURT	ALCOHOL AND DRUG SERVICES FUND	
1. Personal Services	292,172	292,172
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	292,172	292,172

MARION COUNTY SUPERIOR COURT	PRE-TRIAL DIVERSION PROGRAM FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	0	0

MARION COUNTY SUPERIOR COURT	CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,588,000	1,588,000
4. Capital Outlay	0	0
TOTAL	1,588,000	1,588,000

MARION COUNTY SUPERIOR COURT	JUVENILE PROBATION FEES FUND	
1. Personal Services	26,819	26,819
2. Supplies	10,000	10,000
3. Other Services and Charges	40,000	40,000
4. Capital Outlay	20,000	20,000
TOTAL	96,819	96,819

MARION COUNTY SUPERIOR COURT	COUNTY USER FEES FUND	
1. Personal Services	40,689	40,689
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	40,689	40,689

MARION COUNTY SUPERIOR COURT	GUARDIAN AD LITEM FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	65,918	65,918
4. Capital Outlay	0	0
TOTAL	65,918	65,918

MARION COUNTY SUPERIOR COURT	SUPPLEMENTAL ADULT PROBATION FEES FUND	
1. Personal Services	623,082	623,082
2. Supplies	0	0
3. Other Services and Charges	146,828	146,828
4. Capital Outlay	138,394	138,394
TOTAL	908,304	908,304

MARION COUNTY SUPERIOR COURT	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	106,090	106,090
2. Supplies	0	0
3. Other Services and Charges	50,000	50,000
4. Capital Outlay	50,000	50,000
<b>TOTAL</b>	<b>206,090</b>	<b>206,090</b>

MARION COUNTY SUPERIOR COURT	JURY PAY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	165,000	165,000
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>165,000</b>	<b>165,000</b>

(dd) COOPERATIVE EXTENSION SERVICE - Dept. 81	COUNTY GENERAL FUND	
1. Personal Services	211,614	211,614
2. Supplies	38,452	38,452
3. Other Services and Charges	686,068	686,068
4. Capital Outlay	8,411	8,411
<b>TOTAL</b>	<b>944,545</b>	<b>944,545</b>

(ee) MARION COUNTY CHILDREN'S GUARDIAN HOME - Dept. 85	COUNTY GENERAL FUND	
1. Personal Services	1,128,129	1,175,913
2. Supplies	222,783	222,783
3. Other Services and Charges	210,434	164,834
4. Capital Outlay	2,115	2,115
<b>TOTAL</b>	<b>1,563,461</b>	<b>1,565,645</b>

(ff) INFORMATION SERVICES AGENCY - Dept. 12	INFORMATION SERVICES INTERNAL SERVICES FUND	
1. Personal Services	683,595	683,595
2. Supplies	49,432	49,432
3. Other Services and Charges	21,122,561	21,122,561
4. Capital Outlay	57,568	57,568
<b>TOTAL</b>	<b>21,913,156</b>	<b>21,913,156</b>

Section 1.03. Appropriations for City Sinking Funds for 1999.

For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there are hereby appropriated for 1999 the respective sums hereinafter set forth for the respective funds:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) CITY GENERAL SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,247,965	1,247,965
4. Capital Outlay	0	0
<b>TOTAL</b>	<b>1,247,965</b>	<b>1,247,965</b>

(b) REDEVELOPMENT DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	11,880,713	11,880,713
4. Capital Outlay	0	0
TOTAL	11,880,713	11,880,713

(c) SANITARY DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	3,394,167	3,394,167
4. Capital Outlay	0	0
TOTAL	3,394,167	3,394,167

(d) FLOOD CONTROL DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	3,896,188	3,896,188
4. Capital Outlay	0	0
TOTAL	3,896,188	3,896,188

(e) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	7,160,348	7,160,348
4. Capital Outlay	0	0
TOTAL	7,160,348	7,160,348

(f) METROPOLITAN PARK DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,799,952	1,799,952
4. Capital Outlay	0	0
TOTAL	1,799,952	1,799,952

ARTICLE TWO  
MISCELLANEOUS ANNUAL ESTIMATED REVENUES  
FOR THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

Section 2.01. Allocation and Estimates of the Consolidated City.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Sections 1.01 and 1.03 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectible in 1999, the portions of current balances and the revenues from taxation provided by the several levies fixed in Section 7.01 of this ordinance, are allocated to finance the amounts budgeted from each fund.

(a) CONSOLIDATED COUNTY FUND. The Consolidated County Fund for 1999 shall consist of all balances at the end of fiscal 1998 from the Consolidated County Fund, the Indianapolis Fleet Service Fund, Office of Youth and Family Services Fund, Air Pollution Fund, Air Pollution Title V Fund, DPW General Fund, Permits Fund, DMD General Fund, Unsafe Building Fund, Junk Vehicles Fund, Historic Preservation Fund, and IMAGIS Fund, available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic

beverages, cigarettes and inheritances, amounts received for city licenses, Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the Consolidated County Fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the county as shown in section 3.01. All monies designated for deposit into either City General Fund or Consolidated County Fund shall be deposited into the Consolidated County Fund, and shall be considered in compliance with the legal requirement for deposits.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>CONSOLIDATED COUNTY FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
Auto Excise Tax	127,686	1,473,224
Financial Institutions Tax	642,675	258,160
COIT	-2,063,095	221,167
<b>ALL OTHER REVENUE</b>		
Licenses and Permits	3,154,546	7,680,879
Charges for Services	1,953,394	4,264,200
Intergovernmental	2,193,951	4,806,770
Sale and Lease of Property	10,000	8,500
Fees for Services	718,500	1,377,425
Fines and Penalties	187,300	499,900
Miscellaneous	1,198,304	2,099,915
Other Financing	300,000	1,737,780
Intragovernmental	2,046,256	0
Transfer from Parking Meter Fund	274,794	451,641
Transfer from Sanitation General	325,000	300,000
Transfer to Police General	-1,764,355	-3,300,000
<b>TOTAL</b>	<b>9,304,957</b>	<b>21,879,561</b>

(b) **FEDERAL GRANTS FUND.** The Federal Grant Fund for 1999 shall consist of JTPA Grant Fund, CDBG Grant Fund, HUD Section 108 Fund, Rental Rehabilitation Grant, HOME Grant, TRUSTEE for the Secretary of HUD, HUD Section 108 Loan Repayment, DOT Grant, HOPE Grant, HUD Section 8 Fund, EPA Fund, Department of Labor Fund, Enterprise Community Fund, Other HUD Grant, DOD Grants, Other Federal Grants, Department of Justice Grants, all balances at the end of fiscal 1998 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for the Housing and Community Development Act of 1974, as amended, and any other federal grants, categoric grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Federal Grants Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>FEDERAL GRANTS FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>ALL OTHER REVENUE</b>		
Intergovernmental	37,502,708	20,278,380
Miscellaneous	59,410	20,000
<b>TOTAL</b>	<b>37,562,118</b>	<b>20,298,380</b>

(c) **REDEVELOPMENT GENERAL FUND.** The Redevelopment General Fund for 1999 shall consist of Redevelopment General Fund, UNWA TIF, Barrington HOTIF Fund, Fall Creek TIF,

Brookville HOTIF Fund, and all balances at the end of fiscal 1998 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Neighborhood Services Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
Tax Increment	23,777	77,876
Financial Institutions Tax	2,846	5,966
Auto Excise	24,225	57,586
<b>ALL OTHER REVENUE</b>		
Sale and Lease of Property	320,000	619,599
Miscellaneous	225,500	300,000
<b>TOTAL</b>	<b>596,348</b>	<b>1,061,027</b>

(d) **SANITATION GENERAL FUND.** The Sanitation General Fund for 1999 shall consist of Sanitation Liquid Waste General Fund, Sanitation Pilot Reserve Fund, and Sanitation General Improvement Fund all balances at the end of fiscal 1998 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>ALL OTHER REVENUE</b>		
Licenses and Permits	100,000	100,000
Charges for Services	27,175,100	56,150,350
Fines and Penalties	50,000	75,000
Miscellaneous	747,500	1,715,000
Transfer to Maintenance Operations	-5,312,160	-4,071,645
Transfer to Sanitation Revenue Sinking	0	-3,394,167
Transfer to Sanitation Sinking	-3,602,500	-5,500,000
Transfer to Consolidate County	-325,000	-300,000
Transfer to AWT Reserve	-1,200,000	-1,200,000
<b>TOTAL</b>	<b>17,632,940</b>	<b>43,573,962</b>

(e) **STATE GRANTS FUND.** The State Grant Fund for 1999 shall consist of all balances at the end of fiscal 1998 available for transfer into said fund, and all Intergovernmental derived from sources connected with the operation of State Grants Fund, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
ALL OTHER REVENUE		
Intergovernmental	12,457,009	11,297,908
Miscellaneous	-33,600	
Transfers to Police General	-600,000	35,000
Transfers from Transportation General	947,586	
<b>TOTAL</b>	<b>12,770,995</b>	<b>11,332,908</b>

(f) **SOLID WASTE DISPOSAL FUND.** The Solid Waste Disposal Fund for 1999 shall consist of all balances at the end of fiscal 1998 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE DISPOSAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
ALL OTHER REVENUE		
Charges for Services	3,952,500	10,089,750
Lease and Rental of Property	86,274	175,000
Other Miscellaneous	118,000	220,000
<b>TOTAL</b>	<b>3,952,500</b>	<b>10,484,750</b>

(g) **FLOOD CONTROL GENERAL FUND.** The Flood Control General Fund for 1999 shall consist of all balances at the end of fiscal 1998 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Department of Public Works and Department of Capital Asset Management, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FLOOD CONTROL GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
SPECIAL TAXES		
Financial Institutions Tax	17,489	35,650
Auto Excise	88,027	199,372
ALL OTHER REVENUE		
Sale of Property	10,000	170,000
Fines and Penalties	30,000	110,000
Miscellaneous	33,900	65,000
Transfers to Maintenance General	-1,154,042	-1,202,537
<b>TOTAL</b>	<b>-974,626</b>	<b>-622,515</b>

(h) MAINTENANCE OPERATIONS GENERAL FUND. The Maintenance Operation General Fund for 1999 shall consist of Maintenance Operations Fund, Operation Flood Fund, Operation Sanitation Fund, and Operation Transportation Fund, of funds transferred from Sanitation General Fund, Flood Control General Fund, and Transportation General Fund, and all fees, licenses, permits, charges, and miscellaneous revenues derived from sources connected with the operation of the Maintenance Operations Division of the Department of Public Works, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MAINTENANCE OPERATIONS GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
ALL OTHER REVENUE		
Intergovernmental	50,000	200,000
Sale and Lease of Property	10,000	20,000
Miscellaneous Revenue	86,300	90,000
Transfer from Flood Control	1,154,042	1,202,537
Transfer from Sanitation Liquid Waste	5,312,160	4,072,221
Transfer from Transportation General	16,963,924	20,074,102
<b>TOTAL</b>	<b>23,576,426</b>	<b>25,658,860</b>

(i) TRANSPORTATION GENERAL FUND. The Transportation Fund for 1999 shall consist of the Transportation General Fund, Motor Vehicle Fund, Local Road and Street Fund, and shall consist of all balances at the end of fiscal 1998 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1999 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes, and County Wheel Taxes, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES TRANSPORTATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
SPECIAL TAXES		
Wheel Tax	5,659,130	6,996,500
ALL OTHER REVENUE		
Charges for Services	203,000	504,000
Intergovernmental	20,666,188	37,547,926
Miscellaneous	441,000	720,000
Transfer to Maintenance General	-16,963,924	-20,074,102
Transfer to Federal Grants	-947,586	-35,000
<b>TOTAL</b>	<b>9,057,808</b>	<b>25,659,324</b>

(j) PARKING METER FUND. The Parking Meter Fund for 1999 shall consist of all balances at the end of fiscal 1998 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1999, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>PARKING METER FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
ALL OTHER REVENUE		
Charges for Services	985,000	2,325,000
Fines and Penalties	750,000	1,505,000
Miscellaneous	26,000	45,000
Transfer to Consolidated County	-274,794	-451,641
Transfer to Police General	-600,000	-1,200,000
<b>TOTAL</b>	<b>886,206</b>	<b>2,223,359</b>

(k) **PARK GENERAL FUND.** The Park General Fund for 1999 shall consist of Park General Fund, Park Land Fund, Parks Recreation Fund, Forestry Fund and Park Golf Fund, and all balances at the end of fiscal 1998 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>PARK GENERAL FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
SPECIAL TAXES		
Financial Institutions Tax	124,203	253,175
Auto Excise	625,144	1,444,776
ALL OTHER REVENUE		
Charges for Services	7,000	8,500
Sale and Lease of Property	171,300	258,346
Fees for Services	1,644,860	3,581,043
Miscellaneous	759,620	181,004
<b>TOTAL</b>	<b>3,332,127</b>	<b>5,726,844</b>

(l) **CITY CUMULATIVE CAPITAL DEVELOPMENT FUND.** The City Cumulative Capital Development Fund for 1999 shall consist of all balances at the end of fiscal 1998 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CITY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
Financial Institutions Tax	57,115	116,423
Auto Excise	486,233	1,123,738
<b>ALL OTHER REVENUE</b>		
Sale and Lease of Property	130,000	250,000
Miscellaneous	125,000	240,000
<b>TOTAL</b>	<b>798,348</b>	<b>1,730,161</b>

(m) CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. The Consolidated County Cumulative Capital Development Fund for 1999 shall consist of all balances at the end of fiscal 1998 available for transfer into said fund, and all distributions from the County of the County Cumulative Capital Development Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>ALL OTHER REVENUE</b>		
Intergovernmental	1,912,800	4,301,000
Miscellaneous	50,000	100,000
<b>TOTAL</b>	<b>1,962,800</b>	<b>4,401,000</b>

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CITY GENERAL SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
Financial Institutions Tax	6,667	10,855
Auto Excise	56,756	104,776
<b>ALL OTHER REVENUE</b>		
Miscellaneous	10,600	15,000
<b>TOTAL CITY GENERAL SINKING FUND</b>	<b>74,023</b>	<b>130,631</b>

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>REDEVELOPMENT DISTRICT SINKING FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
Financial Institutions Tax	41,952	86,923
Auto Excise	357,147	839,004
COIT	89,500	210,000
Tax Increment	1,044,080	2,948,012
Miscellaneous	60,000	130,000
Transfer to Ameriplex Sinking	0	-429,000
<b>TOTAL</b>	<b>1,592,679</b>	<b>30,101,163</b>

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>SANITARY DISTRICT SINKING FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
Financial Institutions Tax	179,587	347,571
Auto Excise	381,444	837,013
<b>ALL OTHER REVENUE</b>		
Charges for Services	87,000	200,000
Miscellaneous	320,000	350,000
Transfer from Sanitation Liquid Waste	3,602,500	5,500,000
<b>TOTAL</b>	<b>4,570,531</b>	<b>7,234,584</b>

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>FLOOD CONTROL DISTRICT SINKING FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
Financial Institutions Tax	15,266	59,819
Auto Excise	76,837	341,366
<b>ALL OTHER REVENUE</b>		
Miscellaneous	77,000	40,000
<b>TOTAL</b>	<b>169,103</b>	<b>441,185</b>

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
Financial Institutions Tax	55,951	107,252
Auto Excise	281,613	612,047
<b>ALL OTHER REVENUE</b>		
Miscellaneous	263,000	60,000
Audit Adjustment	434,145	
<b>TOTAL</b>	<b>1,034,709</b>	<b>779,299</b>

(s) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN PARK DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>SPECIAL TAXES</b>		
Financial Institutions Tax	18,971	25,982
Auto Excise	95,487	148,271
<b>ALL OTHER REVENUE</b>		
Miscellaneous	69,000	30,000
<b>TOTAL</b>	<b>183,458</b>	<b>204,253</b>

Section 2.02. Statement of Miscellaneous Revenues of Marion County.

In accordance with law and as hereby allocated, the revenues (other than property taxes) anticipated in financing the budget appropriations set forth in Sections 1.02 and 1.04 of this ordinance shall be financed by the use of the miscellaneous receipts of said funds, portions of current balances, and by the revenues from taxation provided from the several tax levies fixed in Section 7.02 of this ordinance.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
<b>TAXES</b>		
Marion County Liens	10,000	20,000
Gross Income Taxes	3,000	6,000
Treasurer's Surplus	0	500,000
County Option Income Tax	12,188,446	24,566,764
License Excise	3,345,310	7,669,386
Financial Institutions Tax	650,398	1,275,759
Emergency 911	210,000	528,265
<b>TOTAL TAXES</b>	<b>16,407,154</b>	<b>34,566,174</b>
<b>FEES</b>		
Marriage License	38,310	73,000
Domestic Relations	28,894	65,000
Photocopying Fees	20,286	35,100
Auditor's Fees	66,000	134,000

Clerk's Miscellaneous	89,073	200,000
Court Cost	1,082,945	2,100,000
County Coroner Fees	5,000	10,000
County Surveyor Fees	3,000	3,000
County Recorder Fees	1,100,000	2,200,000
Incident Fees	12,500	25,000
Demand Fees	16,000	65,000
Tax Search Fees	0	5,000
Ten Percent Cash Bond	8,998	16,500
Inmate Medical Co-payment	12,500	25,000
Support/Maintenance Docket Fees	30,000	181,000
Document Fees	133,172	255,000
County Fines	-75,000	60,000
Late Surrender Fees	86,825	190,000
Deferral Program Fees	330,000	330,000
Franchise Towing Fees	100,000	200,000
<b>TOTAL FEES</b>	<b>3,088,503</b>	<b>6,172,600</b>
<b>FEDERAL</b>		
Care of Federal Prisoners	712,966	1,425,000
<b>TOTAL FEDERAL</b>	<b>712,966</b>	<b>1,425,000</b>
<b>STATE</b>		
Care of State Prisoners	240,000	480,000
Indirect Cost Recovery	192,676	200,000
Title IV-D Reimbursement	580,377	3,198,219
Title IV-D Incentive	541,700	750,000
School Lunch Program	76,777	132,000
Rentals	8,000	18,500
Security Chargeback	254,153	523,555
Welfare Guardian Home	935,888	940,000
<b>TOTAL STATE</b>	<b>2,829,571</b>	<b>6,242,274</b>
<b>LOCAL GOVERNMENT</b>		
Transfer In	50,000	100,000
Transfer Out	-167,014	-198,840
City Share MCJA	0	70,000
City Share Dispatch	1,600,000	3,980,000
City Share East Wing Security	38,658	79,635
Other Security	56,160	65,052
Other Reimbursements	0	0
<b>TOTAL LOCAL GOVERNMENT</b>	<b>1,577,804</b>	<b>4,095,847</b>
<b>INTEREST</b>		
Investment Interest	4,592,971	8,014,000
<b>TOTAL INTEREST</b>	<b>4,592,971</b>	<b>8,014,000</b>
<b>OTHER</b>		
Telephones	120,000	240,000
Juvenile Court	32,000	97,000
Damage and Insurance Settlements	50,000	100,000
Sale Other Property	15,000	30,000
Sheriff's Miscellaneous	150,000	300,000
Other	816,484	1,856,230
<b>TOTAL OTHER</b>	<b>1,183,484</b>	<b>2,623,230</b>
<b>TOTAL REVENUE</b>	<b>30,392,453</b>	<b>63,139,125</b>

(b) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PROPERTY REASSESSMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
SPECIAL TAXES		
Financial Institution Tax	11,900	23,306
Vehicle License Excise Tax	61,238	140,106
ALL OTHER REVENUE		
Interest	150,000	170,000
<b>TOTAL</b>	<b>223,138</b>	<b>333,412</b>

(c) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SURVEYOR'S CORNER PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
FEES		
Corner Perpetuation Fees	12,000	30,000
<b>TOTAL</b>	<b>12,000</b>	<b>30,000</b>

(d) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL ADULT PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
FEES		
Criminal Probation Fees	647,275	1,400,000
<b>TOTAL</b>	<b>647,275</b>	<b>1,400,000</b>

(e) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JUVENILE PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
FEES		
Juvenile Probation Fees	29,500	64,564
<b>TOTAL</b>	<b>29,500</b>	<b>64,564</b>

(f) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GUARDIAN AD LITEM FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
FEES		
Guardian Ad Litem Fees	0	65,943
<b>TOTAL</b>	<b>0</b>	<b>65,943</b>

(g) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY USER FEE FUND (DIVERSION) FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
FEES		
Pre-Trial Diversion Fees	291,530	536,000
Transfer in from Other Funds	0	0
<b>TOTAL</b>	<b>291,530</b>	<b>536,000</b>

(h) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ALCOHOL AND DRUG SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
FEES		
Alcohol and Drug Service Fee	281,690	550,000
Transfer in from Other Funds	0	0
<b>TOTAL</b>	<b>281,690</b>	<b>550,000</b>

(i) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY EXTRADITION FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
FEES		
Late Surrender Fees	54,550	126,219
<b>TOTAL</b>	<b>54,550</b>	<b>126,219</b>

(j) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LAW ENFORCEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
FEES		
Restitution and Forfeitures	354,566	825,500
<b>TOTAL</b>	<b>354,566</b>	<b>825,500</b>

(k) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DRUG FREE COMMUNITY FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
FEES		
Drug Free Community Fees	200,000	400,000
<b>TOTAL</b>	<b>200,000</b>	<b>400,000</b>

(l) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SHERIFF'S CONTINUING EDUCATION FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
FEES		
Law Enforcement Continuing Education Fees	50,802	50,000
<b>TOTAL</b>	<b>50,802</b>	<b>50,000</b>

(m) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PRE-TRIAL DIVERSION PROGRAM FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
FEES		
Pre-Trial Fees	0	0
Transfer to County General Fund	-100,000	-100,000
<b>TOTAL</b>	<b>-100,000</b>	<b>-100,000</b>

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
Fees	30,000	30,000

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>LAW ENFORCEMENT EQUITABLE SHARE FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
FEES (Fees may only be appropriated after receipt)		
TOTAL		

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>STATE AND FEDERAL GRANTS FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 Through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
(Funds are appropriated according to grant fiscal year.)		

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>COUNTY CORRECTIONS FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 Through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
(Appropriated 8/1 - 7/31)		

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>COMMUNITY CORRECTIONS HOME DETENTION FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 Through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
(Funds are appropriated according to grant fiscal year.)		

(s) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>COUNTY GRANTS FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 Through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
(Funds are appropriated according to grant fiscal year.)		

(t) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DEFERRAL PROGRAM FEE FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 Through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
FEES		
Deferral Fees	1,304,340	3,200,000
<b>TOTAL</b>	<b>1,304,340</b>	<b>3,200,000</b>

(u) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
SPECIAL TAXES		
Financial Institution Tax	64,451	126,229
Vehicle License Excise Tax	331,675	758,840
ALL OTHER REVENUE		
Sale of Cars	0	525,000
Transfer to City of Indianapolis	-1,879,254	-4,193,345
<b>TOTAL</b>	<b>-1,483,128</b>	<b>-2,783,276</b>

(v) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL PUBLIC DEFENDER FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
FEES		
Public Defender Fees	80,000	160,000
Transfer from County General Fund	167,014	198,840
<b>TOTAL</b>	<b>247,014</b>	<b>358,840</b>

(w) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY RECORDER'S PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 Through Dec. 31, 1999
FEES		
County Recorder's Fees	600,000	1,200,000
<b>TOTAL</b>	<b>600,000</b>	<b>1,200,000</b>

(x) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JURY PAY FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
FEES		
Fees	70,000	150,000
TOTAL	70,000	150,000

(y) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INFORMATION SERVICES INTERNAL SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 1998 AND DECEMBER 31, 1999		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 1998 through Dec. 31, 1998	Jan. 01, 1999 through Dec. 31, 1999
CHARGE FOR SERVICE		
ISA Outside Agencies	125,815	229,982
ISA County	4,017,527	8,575,112
ISA City	5,580,570	10,382,694
Telephones - City	0	0
Telephones - County	448,221	857,064
Telephones - Other	187,936	350,013
Other Reimbursements	3,893,969	2,084,600
TOTAL	14,254,038	22,479,465

ARTICLE THREE  
ESTIMATED REVENUES AND TAX LEVIES OF THE  
CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

Section 3.01. Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City.

In accordance with law and the appropriations and allocations of revenues herein before made, the tax rates for the respective funds are calculated as follows:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONSOLIDATED COUNTY FUND		
1999 NET ASSESSED VALUATION 9,168,159,082		
1998 BILLED NET ASSESSED VALUATION 8,731,580,078		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	23,458,127	23,458,127
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	23,462,407	23,462,407
3. Additional appropriations necessary to be made July 1 to December 31 of present year	5,525,015	5,525,015
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	28,987,422	28,987,422
6. Remaining property taxes to be collected present year	6,878,262	6,878,262
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	9,304,957	9,304,957
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	16,183,219	16,183,219

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	10,653,924	10,653,924
10. Total budget estimate for January 1 to December 31 of incoming year	36,553,031	36,553,031
11. Miscellaneous revenue for January 1 to December 31 of incoming year	21,879,561	21,879,561
12. Property tax to be raised from January 1 to December 31 of incoming year	15,519,161	15,668,384
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	11,499,615	11,499,615
14. Estimated December 31 cash balance, of incoming year	11,499,615	11,499,615
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.1723	0.1723
Proposed tax rate for incoming year	0.1709	0.1709

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FEDERAL GRANTS FUND		
1999 NET ASSESSED VALUATION		
1998 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	416,824	416,824
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	33,751,690	33,751,690
3. Additional appropriations necessary to be made July 1 to December 31 of present year	362,526	362,526
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	34,114,216	34,114,216
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	37,562,118	37,562,118
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	37,562,118	37,562,118
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,864,726	3,864,726
10. Total budget estimate for January 1 to December 31 of incoming year	21,858,369	21,858,369
11. Miscellaneous revenue for January 1 to December 31 of incoming year	20,298,380	20,298,380
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,304,737	2,304,737
14. Estimated December 31 cash balance, of incoming year	2,304,737	2,304,737

<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed tax rate for incoming year</b>	<b>0.00</b>	<b>0.00</b>

<b>(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT GENERAL FUND</b>		
1999 NET ASSESSED VALUATION 8,552,514,908		
1998 BILLED NET ASSESSED VALUATION 8,145,252,293		
	<b>PUBLISHED BUDGET</b>	<b>CITY-COUNTY COUNCIL</b>
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	1,197,414	1,197,414
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,184,772	1,184,772
3. Additional appropriations necessary to be made July 1 to December 31 of present year	200,000	200,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,384,772	1,384,772
6. Remaining property taxes to be collected present year	260,600	260,600
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	596,348	596,348
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	856,948	856,948
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>669,590</b>	<b>669,590</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,493,632	1,493,632
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,061,027	1,061,027
12. Property tax to be raised from January 1 to December 31 of incoming year	609,916	615,781
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	846,901	846,901
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>846,901</b>	<b>846,901</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0070</b>	<b>0.0070</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0072</b>	<b>0.0072</b>

<b>(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITATION GENERAL FUND</b>		
1999 NET ASSESSED VALUATION		
1998 BILLED NET ASSESSED VALUATION		
	<b>PUBLISHED BUDGET</b>	<b>CITY-COUNTY COUNCIL</b>
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	36,462,294	36,462,294
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	21,499,640	21,499,640
3. Additional appropriations necessary to be made July 1 to December 31 of present year	143,440	143,440

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	21,643,080	21,643,080
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	17,632,940	17,632,940
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	17,632,640	17,632,640
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>32,452,154</b>	<b>32,452,154</b>
10. Total budget estimate for January 1 to December 31 of incoming year	44,246,091	44,246,091
11. Miscellaneous revenue for January 1 to December 31 of incoming year	43,573,962	43,573,962
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	31,780,025	31,780,025
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>31,780,025</b>	<b>31,780,025</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed tax rate for incoming year</b>	<b>0.00</b>	<b>0.00</b>

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE GRANTS FUND		
1999 NET ASSESSED VALUATION		
1998 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	137,378	137,378
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	11,386,986	11,386,986
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	11,386,986	11,386,986
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	12,770,995	12,770,995
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,770,995	12,770,995
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,521,387</b>	<b>1,521,387</b>
10. Total budget estimate for January 1 to December 31 of incoming year	11,297,908	11,297,908
11. Miscellaneous revenue for January 1 to December 31 of incoming year	9,882,908	9,882,908

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	106,387	106,387
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>106,387</b>	<b>106,387</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed tax rate for incoming year</b>	<b>0.00</b>	<b>0.00</b>

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SOLID WASTE DISPOSAL FUND		
1999 NET ASSESSED VALUATION		
1998 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	9,965,329	9,965,329
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,270,608	6,270,608
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	6,270,608	6,270,608
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,156,774	4,156,774
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,156,774	4,156,774
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>7,851,495</b>	<b>7,851,495</b>
10. Total budget estimate for January 1 to December 31 of incoming year	8,098,734	8,098,734
11. Miscellaneous revenue for January 1 to December 31 of incoming year	10,484,750	10,484,750
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	10,237,511	10,237,511
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>10,237,511</b>	<b>10,237,511</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed tax rate for incoming year</b>	<b>0.00</b>	<b>0.00</b>

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FLOOD CONTROL GENERAL FUND		
1999 NET ASSESSED VALUATION 9,168,159,082		
1998 BILLED NET ASSESSED VALUATION 8,731,580,078		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	2,436,086	2,436,086
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,029,721	1,029,721
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,029,721	1,029,721
6. Remaining property taxes to be collected present year	942,119	942,119
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	-974,626	-974,626
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-32,507	-32,507
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,373,857	1,373,857
10. Total budget estimate for January 1 to December 31 of incoming year	1,121,658	1,121,658
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-622,515	-622,515
12. Property tax to be raised from January 1 to December 31 of incoming year	2,143,079	2,163,686
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,772,763	1,772,763
14. Estimated December 31 cash balance, of incoming year	1,772,763	1,772,763
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0236	0.0236
Proposed tax rate for incoming year	0.0236	0.0236

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MAINTENANCE OPERATIONS GENERAL FUND		
1999 NET ASSESSED VALUATION		
1998 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	-7,274,960	-7,274,960
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,058,477	15,058,477
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,000,000	1,000,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	16,058,477	16,058,477
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	23,576,426	23,576,426
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	23,576,426	23,576,426
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>242,990</b>	<b>242,990</b>
10. Total budget estimate for January 1 to December 31 of incoming year	25,369,149	25,369,149
11. Miscellaneous revenue for January 1 to December 31 of incoming year	25,658,860	25,658,860
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	532,701	532,701
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>532,701</b>	<b>532,701</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed tax rate for incoming year</b>	<b>0.00</b>	<b>0.00</b>

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES TRANSPORTATION GENERAL FUND		
1999 NET ASSESSED VALUATION		
1998 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	22,734,466	22,734,466
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	22,416,184	22,416,184
3. Additional appropriations necessary to be made July 1 to December 31 of present year	235,070	235,070
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	22,651,254	22,651,254
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	9,057,808	9,057,808
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	9,057,808	9,057,808
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>9,141,021</b>	<b>9,141,021</b>
10. Total budget estimate for January 1 to December 31 of incoming year	26,918,969	26,918,969
11. Miscellaneous revenue for January 1 to December 31 of incoming year	25,659,324	25,659,324
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	7,881,376	7,881,376
14. Estimated December 31 cash balance, of incoming year	7,881,376	7,881,376
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.00	0.00
Proposed tax rate for incoming year	0.00	0.00

j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PARKING METER FUND		
1999 NET ASSESSED VALUATION		
1998 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	441,265	441,265
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,111,148	1,111,148
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,111,148	1,111,148
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	886,206	886,206
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	886,206	886,206
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	216,323	216,323
10. Total budget estimate for January 1 to December 31 of incoming year	1,940,464	1,940,464
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,223,359	2,223,359
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	499,218	499,218
14. Estimated December 31 cash balance, of incoming year	499,218	499,218
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.00	0.00
Proposed tax rate for incoming year	0.00	0.00

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PARK GENERAL FUND		
1999 NET ASSESSED VALUATION 9,168,159,082		
1998 BILLED NET ASSESSED VALUATION 8,731,580,078		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	10,590,039	10,590,039
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19,555,980	19,555,980
3. Additional appropriations necessary to be made July 1 to December 31 of present year	652,726	652,726
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	20,208,706	20,208,706
6. Remaining property taxes to be collected present year	6,690,637	6,690,637
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	3,332,127	3,332,127
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	10,022,764	10,022,764
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>404,097</b>	<b>404,097</b>
10. Total budget estimate for January 1 to December 31 of incoming year	20,701,485	20,701,485
11. Miscellaneous revenue for January 1 to December 31 of incoming year	5,726,844	5,726,844
12. Property tax to be raised from January 1 to December 31 of incoming year	15,219,493	15,365,835
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	648,950	648,950
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>648,950</b>	<b>648,950</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.1676	0.1676
Proposed tax rate for incoming year	0.1676	0.1676

(l) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CITY CUMULATIVE CAPITAL DEVELOPMENT FUND		
1999 NET ASSESSED VALUATION 8,552,514,908		
1998 BILLED NET ASSESSED VALUATION 8,145,252,293		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	9,753,311	9,753,311
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,478,207	13,478,207
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	13,478,207	13,478,207
6. Remaining property taxes to be collected present year	5,230,606	5,230,606
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	798,348	798,348
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	6,208,954	6,208,954
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>2,304,059</b>	<b>2,304,059</b>
10. Total budget estimate for January 1 to December 31 of incoming year	13,050,000	13,050,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,730,161	1,730,161
12. Property tax to be raised from January 1 to December 31 of incoming year	11,787,402	12,016,283
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,771,622	2,771,622
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>2,771,622</b>	<b>2,771,622</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.1405</b>	<b>0.1405</b>
<b>Proposed tax rate for incoming year</b>	<b>0.1405</b>	<b>0.1405</b>

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND		
1999 NET ASSESSED VALUATION		
1998 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	3,385,805	3,385,805
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,573,274	3,573,274
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	3,573,274	3,573,274
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,962,800	1,962,800
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,962,800	1,962,800
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,775,331</b>	<b>1,775,331</b>
10. Total budget estimate for January 1 to December 31 of incoming year	4,500,000	4,500,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,401,000	4,401,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,676,331	1,676,331
14. Estimated December 31 cash balance, of incoming year	1,676,331	1,676,331
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.00	0.00
Proposed tax rate for incoming year	0.00	0.00

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CITY GENERAL SINKING FUND		
1999 NET ASSESSED VALUATION 8,552,514,908		
1998 BILLED NET ASSESSED VALUATION 8,145,252,293		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	798,444	798,444
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,464,745	1,464,745
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,464,745	1,464,745
6. Remaining property taxes to be collected present year	610,547	610,547
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	74,023	74,023
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	684,570	684,570
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	18,269	18,269
10. Total budget estimate for January 1 to December 31 of incoming year	1,247,965	1,247,965
11. Miscellaneous revenue for January 1 to December 31 of incoming year	130,631	130,631
12. Property tax to be raised from January 1 to December 31 of incoming year	1,109,709	1,120,379
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	10,644	10,644
14. Estimated December 31 cash balance, of incoming year	10,644	10,644
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0164	0.0164
Proposed tax rate for incoming year	0.0131	0.0131

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT DISTRICT SINKING FUND		
1999 NET ASSESSED VALUATION 8,552,514,908		
1998 BILLED NET ASSESSED VALUATION 8,145,252,293		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	1,475,165	1,475,165
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,059,969	6,059,969
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	6,059,969	6,059,969
6. Remaining property taxes to be collected present year	3,841,983	3,841,983
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,592,679	1,592,679
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,434,662	5,434,662
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>849,858</b>	<b>849,858</b>
10. Total budget estimate for January 1 to December 31 of incoming year	11,880,713	11,880,713
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,784,939	3,784,939
12. Property tax to be raised from January 1 to December 31 of incoming year	8,886,144	8,971,588
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,640,228	1,640,228
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>1,640,228</b>	<b>1,640,228</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.1032	0.1032
Proposed tax rate for incoming year	0.1049	0.1049

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITARY DISTRICT SINKING FUND		
1999 NET ASSESSED VALUATION 8,398,235,509		
1998 BILLED NET ASSESSED VALUATION 7,998,319,532		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	7,931,816	7,931,816
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,264,946	12,264,946
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	12,264,946	12,264,946
6. Remaining property taxes to be collected present year	4,123,994	4,123,994

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,570,531	4,570,531
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,694,525	8,694,525
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>4,361,395</b>	<b>4,361,395</b>
10. Total budget estimate for January 1 to December 31 of incoming year	16,206,859	16,206,859
11. Miscellaneous revenue for January 1 to December 31 of incoming year	7,234,584	7,234,584
12. Property tax to be raised from January 1 to December 31 of incoming year	8,908,848	8,994,510
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,297,968	4,297,968
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>4,297,968</b>	<b>4,297,968</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.1128</b>	<b>0.1128</b>
<b>Proposed tax rate for incoming year</b>	<b>0.1071</b>	<b>0.1071</b>

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FLOOD CONTROL DISTRICT SINKING FUND		
1999 NET ASSESSED VALUATION 9,168,159,082		
1998 BILLED NET ASSESSED VALUATION 8,731,580,078		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	378,597	378,597
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,212,745	1,212,745
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,212,745	1,212,745
6. Remaining property taxes to be collected present year	822,357	822,357
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	169,103	169,103
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	991,460	991,460
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>157,312</b>	<b>157,312</b>
10. Total budget estimate for January 1 to December 31 of incoming year	3,896,188	3,896,188
11. Miscellaneous revenue for January 1 to December 31 of incoming year	441,185	441,185
12. Property tax to be raised from January 1 to December 31 of incoming year	3,596,014	3,630,591

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	298,323	298,323
14. Estimated December 31 cash balance, of incoming year	298,323	298,323
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0206	0.0206
Proposed tax rate for incoming year	0.0396	0.0396

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
1999 NET ASSESSED VALUATION 9,168,159,082		
1998 BILLED NET ASSESSED VALUATION 8,731,580,078		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	2,041,283	2,041,283
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,016,878	5,016,878
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	5,016,878	5,016,878
6. Remaining property taxes to be collected present year	3,013,981	3,013,981
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,034,709	1,034,709
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,048,690	4,048,690
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,073,095	1,073,095
10. Total budget estimate for January 1 to December 31 of incoming year	7,160,348	7,160,348
11. Miscellaneous revenue for January 1 to December 31 of incoming year	779,299	779,299
12. Property tax to be raised from January 1 to December 31 of incoming year	6,447,399	6,509,393
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,139,445	1,139,445
14. Estimated December 31 cash balance, of incoming year	1,139,445	1,139,445
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0755	0.0755
Proposed tax rate for incoming year	0.0710	0.0710

(s) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES- METROPOLITAN PARK DISTRICT SINKING FUND		
1999 NET ASSESSED VALUATION 9,168,159,082		
1998 BILLED NET ASSESSED VALUATION 8,731,580,078		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	880,948	880,948
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,781,723	1,781,723
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,781,723	1,781,723
6. Remaining property taxes to be collected present year	1,021,958	1,021,958
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	183,458	183,458
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,205,416	1,205,416
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>304,642</b>	<b>304,642</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,799,952	1,799,952
11. Miscellaneous revenue for January 1 to December 31 of incoming year	204,253	204,253
12. Property tax to be raised from January 1 to December 31 of incoming year	1,561,905	1,576,923
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	270,848	270,848
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>270,848</b>	<b>270,848</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0256</b>	<b>0.0256</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0172</b>	<b>0.0172</b>

Section 3.02. Estimates of Funds to be Raised and Proposed Tax Rates for Marion County Government.

The appropriations shall be financed from the revenues allocated in Section 2.02 and with the balances and receipts from property taxes calculated as shown in the following tables:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY GENERAL FUND		
1999 NET ASSESSED VALUATION 9,168,159,082		
1998 BILLED NET ASSESSED VALUATION 8,855,889,820		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	34,184,540	34,184,540
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	74,926,797	74,926,797
3. Additional appropriations necessary to be made July 1 to December 31 of present year	18,467,000	18,467,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	93,393,797	93,393,797
6. Remaining property taxes to be collected present year	38,186,141	38,186,141
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	30,392,453	30,392,453
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	68,578,594	68,578,594
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>9,369,337</b>	<b>9,369,337</b>
10. Total budget estimate for January 1 to December 31 of incoming year	147,838,001	148,647,958
11. Miscellaneous revenue for January 1 to December 31 of incoming year	63,139,125	63,139,125
12. Property tax to be raised from January 1 to December 31 of incoming year	86,192,222	87,024,166
13.a. Jail Expansion Reserve Fund	5,700,000	5,700,000
13.b. Guardian Home Reserve Fund	1,000,000	1,000,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,162,683	4,184,670
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>10,862,683</b>	<b>10,884,670</b>
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.9485	0.9485
Proposed tax rate for incoming year	0.9492	0.9492

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PROPERTY REASSESSMENT FUND		
1999 NET ASSESSED VALUATION 9,168,159,082		
1998 BILLED NET ASSESSED VALUATION 8,855,889,820		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	5,287,346	5,287,346
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,093,418	2,093,418
3. Additional appropriations necessary to be made July 1 to December 31 of present year	500,000	500,000

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,593,418	2,593,418
6. Remaining property taxes to be collected present year	697,561	697,561
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	223,138	223,138
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	920,699	920,699
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>3,614,627</b>	<b>3,614,627</b>
10. Total budget estimate for January 1 to December 31 of incoming year	3,085,430	3,085,430
11. Miscellaneous revenue for January 1 to December 31 of incoming year	333,412	333,412
12. Property tax to be raised from January 1 to December 31 of incoming year	1,510,563	1,521,914
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,373,172	2,384,523
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>2,373,172</b>	<b>2,384,523</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0173	0.0173
Proposed tax rate for incoming year	0.0166	0.0166

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SURVEYOR'S CORNER PERPETUATION FUND		
1999 NET ASSESSED VALUATION 9,168,159,082		
1998 BILLED NET ASSESSED VALUATION 8,855,889,820		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	127,864	127,864
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	36,828	36,828
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	36,828	36,828
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	12,000	12,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,000	12,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>103,036</b>	<b>103,036</b>
10. Total budget estimate for January 1 to December 31 of incoming year	38,526	38,526
11. Miscellaneous revenue for January 1 to December 31 of incoming year	30,000	30,000

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	94,510	94,510
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>94,510</b>	<b>94,510</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SUPPLEMENTAL ADULT PROBATION FEES FUND		
1999 NET ASSESSED VALUATION	9,168,159,082	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	1,294,071	1,294,071
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,244,817	1,244,817
3. Additional appropriations necessary to be made July 1 to December 31 of present year	500,000	500,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,744,817	1,744,817
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	647,275	647,275
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	647,275	647,275
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>196,529</b>	<b>196,529</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,064,074	1,064,074
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,400,000	1,400,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	532,455	532,455
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>532,455</b>	<b>532,455</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JUVENILE PROBATION FEES FUND		
1999 NET ASSESSED VALUATION	9,168,159.082	
1998 BILLED NET ASSESSED VALUATION	8,855,889.820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	91,775	91,775
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	82,315	82,315
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	82,315	82,315
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	29,500	29,500
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	29,500	29,500
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>38,960</b>	<b>38,960</b>
10. Total budget estimate for January 1 to December 31 of incoming year	103,524	103,524
11. Miscellaneous revenue for January 1 to December 31 of incoming year	64,564	64,564
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>0</b>	<b>0</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	<b>0.0000</b>	<b>0.0000</b>
Proposed tax rate for incoming year	<b>0.0000</b>	<b>0.0000</b>

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GUARDIAN AD LITEM FUND		
1999 NET ASSESSED VALUATION	9,168,159.082	
1998 BILLED NET ASSESSED VALUATION	8,855,889.820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	34,190	34,190
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	32,959	32,959
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	32,959	32,959
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,231</b>	<b>1,231</b>
10. Total budget estimate for January 1 to December 31 of incoming year	65,918	65,918
11. Miscellaneous revenue for January 1 to December 31 of incoming year	65,943	65,943
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,256	1,256
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>1,256</b>	<b>1,256</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY USER FEE (DIVERSION) FUND		
1999 NET ASSESSED VALUATION	9,168,159,082	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	-193,383	-193,383
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	-69,359	-69,359
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	-69,359	-69,359
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	291,530	291,530
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	291,530	291,530
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>167,506</b>	<b>167,506</b>
10. Total budget estimate for January 1 to December 31 of incoming year	587,319	587,319
11. Miscellaneous revenue for January 1 to December 31 of incoming year	536,000	536,000

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	116,187	116,187
14. Estimated December 31 cash balance, of incoming year	116,187	116,187
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ALCOHOL AND DRUG SERVICES FUND		
1999 NET ASSESSED VALUATION	9,168,159,082	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	211,330	211,330
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	493,020	493,020
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	493,020	493,020
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	281,690	281,690
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	281,690	281,690
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	365,215	365,215
11. Miscellaneous revenue for January 1 to December 31 of incoming year	550,000	550,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	184,785	184,785
14. Estimated December 31 cash balance, of incoming year	184,785	184,785
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY EXTRADITION FUND		
1999 NET ASSESSED VALUATION	9,168,159,082	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	281,193	281,193
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	76,802	76,802
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	76,802	76,802
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	54,550	54,550
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	54,550	54,550
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>258,941</b>	<b>258,941</b>
10. Total budget estimate for January 1 to December 31 of incoming year	134,804	134,804
11. Miscellaneous revenue for January 1 to December 31 of incoming year	126,219	126,219
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	250,356	250,356
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>250,356</b>	<b>250,356</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	<b>0.0000</b>	<b>0.0000</b>
Proposed tax rate for incoming year	<b>0.0000</b>	<b>0.0000</b>

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LAW ENFORCEMENT FUND		
1999 NET ASSESSED VALUATION	9,168,159,082	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	1,741,032	1,741,032
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,152,034	1,152,034
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	1,152,034	1,152,034
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	354,566	354,566
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	354,566	354,566
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>943,564</b>	<b>943,564</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,769,064	1,769,064
11. Miscellaneous revenue for January 1 to December 31 of incoming year	825,500	825,500
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. <b>Estimated December 31 cash balance, of incoming year</b>	<b>0</b>	<b>0</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>DRUG FREE COMMUNITY FUND</b>		
1999 NET ASSESSED VALUATION	9,168,159,082	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	1,407,831	1,407,831
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	940,036	940,036
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	940,036	940,036
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	200,000	200,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	200,000	200,000
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>667,795</b>	<b>667,795</b>
10. Total budget estimate for January 1 to December 31 of incoming year	700,000	700,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	400,000	400,000

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	367,795	367,795
14. Estimated December 31 cash balance, of incoming year	367,795	367,795
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(I) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SHERIFF'S CONTINUING EDUCATION FUND		
1999 NET ASSESSED VALUATION 9,168,159,082		
1998 BILLED NET ASSESSED VALUATION 8,855,889,820		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	-43,802	-43,802
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,000	7,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	7,000	7,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	50,802	50,802
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	50,802	50,802
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	50,000	50,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	50,000	50,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PRE-TRIAL DIVERSION PROGRAM FUND		
1999 NET ASSESSED VALUATION	9,168,159,082	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	544,826	544,826
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	-100,000	-100,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-100,000	-100,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>444,826</b>	<b>444,826</b>
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-100,000	-100,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	344,826	344,826
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>344,826</b>	<b>344,826</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND		
1999 NET ASSESSED VALUATION	9,168,159,082	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	102,079	102,079
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	54,747	54,747
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	54,747	54,747
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	30,000	30,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	30,000	30,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>77,332</b>	<b>77,332</b>
10. Total budget estimate for January 1 to December 31 of incoming year	67,500	67,500
11. Miscellaneous revenue for January 1 to December 31 of incoming year	30,000	30,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	39,832	39,832
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>39,832</b>	<b>39,832</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LAW ENFORCEMENT EQUITABLE SHARE FUND		
1999 NET ASSESSED VALUATION	9,168,159,082	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	1,203,635	1,203,635
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	851,527	851,527
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	851,527	851,527
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>352,108</b>	<b>352,108</b>
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	352,108	352,108
14. Estimated December 31 cash balance, of incoming year	352,108	352,108
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

- (p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**STATE AND FEDERAL GRANTS FUND**  
(This budget makes no appropriations from this fund.)
- (q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**COUNTY CORRECTIONS FUND**  
(This budget makes no appropriations from this fund.)
- (r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**COMMUNITY CORRECTIONS HOME DETENTION FUND**  
(This budget makes no appropriations from this fund.)
- (s) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
**COUNTY GRANTS FUND**  
(This budget makes no appropriations from this fund.)

<b>(t) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DEFERRAL PROGRAM FEE FUND</b>		
1999 NET ASSESSED VALUATION	9,168,159,082	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	<b>PUBLISHED BUDGET</b>	<b>CITY-COUNTY COUNCIL</b>
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	3,388,040	3,388,040
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,951,606	1,951,606
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,500,000	1,500,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	3,451,606	3,451,606
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,304,340	1,304,340
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,304,340	1,304,340
9. <b>Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,240,774</b>	<b>1,240,774</b>
10. Total budget estimate for January 1 to December 31 of incoming year	2,420,809	2,420,809
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,200,000	3,200,000

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,019,965	2,019,965
14. Estimated December 31 cash balance, of incoming year	2,019,965	2,019,965
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(u) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND		
1999 NET ASSESSED VALUATION	9,168,159,082	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	304,253	304,253
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,782,808	1,782,808
3. Additional appropriations necessary to be made July 1 to December 31 of present year	800,000	800,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,582,808	2,582,808
6. Remaining property taxes to be collected present year	3,778,200	3,778,200
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	-1,483,128	-1,483,128
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,295,072	2,295,072
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	16,517	16,517
10. Total budget estimate for January 1 to December 31 of incoming year	5,317,765	5,317,765
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-2,783,276	-2,783,276
12. Property tax to be raised from January 1 to December 31 of incoming year	8,508,750	8,590,565
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	424,226	506,041
14. Estimated December 31 cash balance, of incoming year	424,226	506,041
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0937	0.0937
Proposed tax rate for incoming year	0.0937	0.0937

(v) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SUPPLEMENTAL PUBLIC DEFENDER FUND		
1999 NET ASSESSED VALUATION	9,168,159,082	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	-245,238	-245,238
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,776	1,776
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,776	1,776
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	247,014	247,014
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	247,014	247,014
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>0</b>	<b>0</b>
10. Total budget estimate for January 1 to December 31 of incoming year	358,840	358,840
11. Miscellaneous revenue for January 1 to December 31 of incoming year	358,840	358,840
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>0</b>	<b>0</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(w) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY RECORDER'S PERPETUATION FUND		
1999 NET ASSESSED VALUATION	9,168,159,082	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	1,807,424	1,807,424
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,043,676	2,043,676
3. Additional appropriations necessary to be made July 1 to December 31 of present year	35,000	35,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	2,078,676	2,078,676
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	600,000	600,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	600,000	600,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>328,748</b>	<b>328,748</b>
10. Total budget estimate for January 1 to December 31 of incoming year	607,416	607,416
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,200,000	1,200,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	921,332	921,332
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>921,332</b>	<b>921,332</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(x) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
<b>JURY PAY FUND</b>		
1999 NET ASSESSED VALUATION	9,168,159,082	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998</b>		
1. June 30 actual cash balance of present year	111,932	111,932
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	166,932	166,932
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	166,932	166,932
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	70,000	70,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	70,000	70,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>15,000</b>	<b>15,000</b>
10. Total budget estimate for January 1 to December 31 of incoming year	165,000	165,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	150,000	150,000

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(y) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INFORMATION SERVICES INTERNAL SERVICES FUND		
1999 NET ASSESSED VALUATION	9,168,159,082	
1998 BILLED NET ASSESSED VALUATION	8,855,889,820	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1998		
1. June 30 actual cash balance of present year	-1,108,635	-1,108,635
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,719,001	12,719,001
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	12,719,001	12,719,001
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	14,254,038	14,254,038
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	14,254,038	14,254,038
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	426,402	426,402
10. Total budget estimate for January 1 to December 31 of incoming year	22,104,055	22,104,055
11. Miscellaneous revenue for January 1 to December 31 of incoming year	22,479,465	22,479,465
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	801,812	801,812
14. Estimated December 31 cash balance, of incoming year	801,812	801,812
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ARTICLE FOUR  
MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS

Section 4.01. State, Local and Federal Grants.

(a) Grant Applications Authorized. The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

(b) Community Development Grant Funds. Until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.

(c) Public Purpose Local Grants. The sums appropriated for public purpose grants as part of this ordinance shall not be spent until this Council by resolution approves the amount and identity of the recipient of each grant.

(d) Arts Grants. The sum of Seven Hundred Fifty Thousand Dollars (\$750,000) in Section 1.01 (n), Department of Parks and Recreation, Park General Fund, is set aside for funding arts grants to be made by the Arts Council of Indianapolis. Grants made under this section shall be considered public purpose local grants and Section 4.01 (c) shall apply.

Section 4.02. Appropriations for Certain Allocated Expenses.

As part of the appropriations authorized for the various offices by Section 1.02 and included under "3. Other Services and Charges" are amounts allocated for payment of City-County Building rent, jail rent, telephone services and information services agency charges. The building rent, information services agency and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated:

(1) City-County Building Rent	\$2,559,797
(2) Juvenile Center Rent	\$2,134,600
(3) Jail Rent	\$3,559,400
(4) Telephone Services	\$ 833,168
(5) Information Services Agency Charge	\$8,864,439
(6) Security Charge Back	\$ 305,735
(7) Jail II Rent	\$1,092,195

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

Section 4.03. Allocation of County Option Income Tax Revenues.

Pursuant to IC 6-3.5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that from the certified distribution of One Hundred Three Million Eight Hundred Seventy-five Thousand Seven Hundred Fifty-two Dollars (\$103,875,752) after the County Auditor deposits Two Million Dollars (\$2,000,000) in the Metropolitan Emergency Communications Fund, retains the homestead credit distribution of Fifteen Million Dollars (\$15,000,000) and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of Seventy-five Million Five Hundred Ninety Thousand Forty-two Dollars (\$75,590,042) is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the County General Fund, the sum of \$24,566,764;
- (2) To the Consolidated County Fund, the sum of \$221,167;
- (3) To the Police Special Service District Fund, the sum of \$27,300,000;
- (4) To the Fire Special Service District Fund, the sum of \$10,250,000;
- (5) To the Police Pension Fund, the sum of \$7,250,000; and
- (6) To the Fire Pension Fund, the sum of \$6,050,000.

Section 4.04. Requirement and Allocation of Payments in Lieu of Taxes Revenues.

Pursuant to IC 36-3-2-10, the City-County Council may require the payments in lieu of taxes (PILOT) from certain public entities. Included within the list of public entities is a wastewater treatment facility. The City-County council requires the wastewater treatment facility to pay PILOTS on January 31, 1999, in the amount of Four Million Four Hundred Thousand Dollars (\$4,400,000), which are hereby allocated and shall be distributed by the City Controller as follows:

- (1) To the Police Service District Fund, the sum of \$1,850,000
- (2) To the Fire Service District Fund, the sum of \$2,050,000
- (3) To the Police Pension Fund, the sum of \$250,000 and
- (4) To the Fire Pension Fund, the sum of \$250,000

Section 4.05. Assistance to Indianapolis Public Housing Agency and Parks and Recreation Department.

Pursuant to IC 36-7-19, the City-County Council authorizes aid to the Indianapolis Public Housing Agency by exempting it from solid waste collection charges and fees and to the Department of Parks and Recreation by exempting it from sewer user charges and fees.

Section 4.06. Authorization of Dues and Memberships.

In accordance with Sec. 181-102 of the Revised Code of the Consolidated City and County, the respective officials are authorized to pay dues in the following associations to the extent of available appropriations therefore:

ADMINISTRATION

Alliance for Community Media  
American Gas Association  
American Institute of Certified Public Accountants  
American Management Association  
American Production and Inventory Control Society, Inc.  
American Public Works Association  
American Society for Training and Development  
American Society of Personnel Administration  
American Society of Safety Engineers  
American Society for Quality Control  
Associated Public-Safety Communications Officers, Inc.  
Association for Information Image Management  
Association for Quality & Participation  
Automotive Fleet & Leasing Association  
Center for Leadership Development (Annual Minority Business & Professional Achievers)  
Central Indiana Wang Users Association  
Central Indiana American Society for Training and Development  
Equipment Maintenance Council  
Government Finance Officers Association  
Hoosier Minority Chamber of Commerce  
Indiana Affirmative Action Association  
Indiana Association for Community Economic Development  
Indiana Association of Cities & Towns  
Indiana Civil Liberties Union Foundation  
Indiana CPA Society  
Indiana Economic Development Association  
Indiana Government Finance Officers Association  
Indiana Help Desk Professionals  
Indiana Mayors Association

Indiana Municipal Lawyers Association  
Indiana Notary Association  
Indiana Notary Service & Bonding Company  
Indiana Regional Minority Supplier Development Council  
Indiana Telecommunications Users Association  
Indianapolis Hispanic Chamber of Commerce  
Indianapolis Media Relations Council  
Industrial Television/Video Association  
Institute of Action Research for Community Health  
Institute of Electrical/Electronics Engineers  
Institute of Internal Auditors  
International Association of Official Human Rights Agencies  
International City/County Management Association  
International Institute of Municipal Clerks  
International Municipal Lawyers Association  
International Parking Institute  
International Personnel Management Association  
International Right of Way Association  
Local & State Consortium of Civil Rights  
Metropolitan Cities Conference  
Motorola Trunked Users Group  
National Academy of Cable Programming  
National Association of Counties  
National Association of Fleet Administration  
National Association of Purchasing Management, Inc.  
National Association of Telecommunication Officers & Advisors  
National Council for Urban Economic Development  
National Emergency Number Association  
National Federation of Local Cable Programmers  
National Fire Protection Agency  
National Institute of Government Purchasing  
National Institute of Government Purchasing - Indiana Chapter  
National Institute of Municipal Clerks  
National League of Cities  
National Press Photographers Association  
National Safety Council  
National Society for Quality Control  
Notary Public  
Neighborhoods USA  
Partners for Livable Places  
Public Relations Society of America  
Public Risk & Insurance Management Association  
Public Technology, Inc.  
Public Risk and Insurance Management Association  
Service Technical Society  
Society of American Archivists  
Society of Broadcast Engineers  
Society of Cable Telecommunication Engineers  
Society for Human Resource Management  
Society of Motion Picture & Television Engineers  
Town Affiliation Association  
U.S. Conference of Mayors Employment and Training Council  
U.S. Conference of Mayors  
Urban League  
WEB Network of Benefit Professionals

METROPOLITAN DEVELOPMENT

American Institute of Architects  
American Institute of Certified Public Accountants  
American Planning Association  
Apartment Association of Indiana  
Association of Major City Building Officials  
Builders Association of Greater Indianapolis

Building Officials for Code Administration  
Building Officials & Management Association  
Chamber of Commerce  
Government Finance Officer Association  
Homeless Network of Indianapolis  
Indiana Association of Building Officials, Inc.  
Indiana Association for Community Economic Development  
Indiana Association of Electrical Inspectors  
Indiana Historic Society  
Indiana Housing Coalition  
Indiana Neighborhood Coalition  
Indiana Planning Association  
Indiana Society of Certified Public Accountants  
Indianapolis Chamber of Commerce  
Institute of Real Estate Management  
International Conference of Building Officials  
International Right of Way Association  
International Transportation Engineers  
Metropolitan Indianapolis Board of Realtors  
National Alliance of Preservation Commissions  
National Association of Housing & Redevelopment Officials  
National Association of Housing & Redevelopment Officials - Indiana Chapter  
National Association of Housing & Urban Development Officials  
National Association of Installation Developers  
National Community Development Association  
National Conference of States on Building Codes / Standards  
National Council for Urban Economic Development  
National Fire Protection Association  
National Housing & Rehabilitation Association  
National Low Income Housing Coalition  
National Trust Historic Preservation  
Preservation Forum  
Sagamore Associates  
Southern Building Code Association (SBC)  
State Community Development Association  
Urban and Regional Information System Association  
Urban Land Institute

DEPARTMENT OF CAPITAL ASSET MANAGEMENT

AM/FM International  
American Association of Construction Engineers  
American Concrete Institute  
American Planning Association  
American Public Works Association  
American Road & Transportation  
American Society for Training and Development, Inc. (Central Indiana)  
American Society of Civil Engineers  
Appraisal Institute  
Association for Commuter Transportation  
Association for Government Accountants  
Association of Metropolitan Sewer Agencies  
Association of State Floodplain Managers  
Central Indiana Netware Users  
Construction Specifications Institute  
Indiana Association of County Engineers  
Indiana County Highway Supervisors Association  
Indiana Ready Mixes Concrete Association  
Indiana Society of Professional Land Surveyors  
Indiana State Commissioners  
Indiana Water Pollution Control Association  
Institute of Transportation Engineers  
Institutional and Municipal Parking Congress  
International Association of Synercom Users

International Parking Institute  
International Right of Way Association  
Metropolitan Indianapolis Board of Realtors  
National Association of Female Executives  
National Society of Professional Executives  
Sagamore Associates  
Society of Women Engineers  
Synercom Midwest User Group  
Transportation Research Board  
Urban Land Institute  
Urban Regional Information System Association  
Water Environment Federation

PARKS AND RECREATION

Amateur Boxing Association  
Amateur Hockey Association  
Amateur Softball Association  
American Academy for Parks and Recreation Administration  
American Association of Botanical Gardens and Arboretums  
American Bicycling Association  
American Horticultural Society  
American Horticulture Therapy Association  
Association of American Accountants  
Association of Performing Arts Presenters  
Association of Zoological Horticulture  
Bicycle Racing Indiana/Kentucky  
Central Indiana Association of Volunteer Administrators  
Central Indiana Bicycle Association  
Central Indiana Network Users Group  
Construction Specification Institute  
Indiana Association of Event Professionals  
Indiana Association of Nurserymen  
Indiana CPA Society  
Indiana Donors Alliance  
Indiana Parks and Recreation Association  
Indiana Youth Soccer Association  
Indianapolis Chamber of Commerce  
Institute of Internal Auditors  
Lawrence Chamber of Commerce  
LERN ( Learning Resources Network )  
Midwest Regional Turf Foundation  
National Association of County Park and Recreation Officials  
National Association of Fund Raising Executives  
National Association of Interpreters  
National Golf Foundation  
National Recreation and Park Association  
National Youth Sports Coaches Association  
Pro - Am National Basketball Association  
Professional Plant Growers Association  
Rainforest Action Network  
Roger Tory Peterson Institute  
The Roundtable Associates, Inc.  
Sagamore Associates  
United States Amateur Soccer Association  
United States Cycling Federation  
United States Golf Association  
United States Tennis Association  
USA Track and Field

PUBLIC SAFETY

AAA Ambulance Association  
Airborne Law Enforcement Association  
American Polygraph Association  
Association for Fitness in Business  
Association Public Safety Communications Officers  
Central Weights and Measures Association  
Divers Alert Network  
Domestic Violence Network  
Fire Department Safety Officer's Association  
Fire Department Training Network  
Fire Industry Equipment Research Organization  
Idea Today for Fitness Trainer  
Indiana Association of Animal Control Personnel (IAACP)  
Indiana Association of Chiefs of Police, Inc.  
Indiana Association of Inspectors of Weights and Measures  
Indiana Association of Fire Service  
Indiana Coalition Against Sexual Assault  
Indiana Fire Chiefs' Association  
Indiana Fire Instruction Association  
Indiana Fire Safety Association  
Indiana Notary Association  
Indiana Polygraph Association  
Indiana Victim Assistance Network  
Instrument Society of America  
International Association of Chiefs of Police  
International Association of Dive Rescue Specialist, Inc.  
International Association of Fire Chiefs  
International Association for Civilian Oversight of Law Enforcement  
International Association for Identification  
International Society of Fire Service Instructors  
Law enforcement Intelligence Unit  
Major Cities Chiefs  
Marion County Fire Prevention & Arson Association  
Marion County Fire Chiefs' Association  
Motorola DATA Users Group  
Motorola TRUNK Users Group  
National Association of Bunco Investigations  
National Association of EMS Educators  
National Association of EMS Physicians  
National Association of Fleet Administrators  
National Association of Search and Rescue  
National Association of Underwater Instructors  
National Conference on Weights and Measures  
National Association for Civilian Oversight of Law Enforcement  
National Executive Institute Association  
National Fire Protection Association  
National Information Officers Association  
National Institute of Governmental Purchasing  
National Organization for Victim Assistance  
National Safety Council  
National Tactical Officers Association  
Police Executive Research Forum  
Professionals Against Confidence Crime  
Society of Fire Protection Engineers  
Society of National Fire Academy Instructors

PUBLIC WORKS

AM/FM International  
Academy of Certified Hard Materials  
Air & Waste Management Association  
American Chemical Society  
American Management Association

American Public Works Association  
American Society for Quality Control  
American Society for Testing Materials  
American Society of Civil Engineers  
American Society of Public Administration  
American Water Works Association  
Association of Local Air Pollution Control Officials  
Association of Metropolitan Sewerage Agencies  
Association of State Wetlands  
Coalition of Resource Recovery and the Environment  
Combined Sewer Overflow Partnership  
Cryogenic Society of America  
Government Finance Officers Association  
Indiana Bar Association  
Indiana Chamber of Commerce  
Indiana Society of Hazardous Materials Managers  
Indiana Water Pollution Control Association  
Indiana Water Resources Association  
Institute of Hazardous Materials Management  
Institute of Transportation Engineers  
Institutional and Municipal Parking Congress  
Instrument Society of America  
Instrumentation Testing Association  
International Association of Synercom Users  
International City/County Management Association  
International Erosion Control Association  
International Municipal Signal Association  
International Ozone Institute  
International Parking Institute  
International Right of Way Association  
Municipal Waste Management Association  
National Association of Flood and Stormwater management Agencies  
National Association of Sewer Service Companies  
National Association of Fleet Administrators  
National Environmental Training Association  
National Fire Protection Association  
National Ground Water Association  
National Institute of Governmental Purchasing  
National Roadside Vegetation Management Association  
National Safety Council  
National Society of Professional Engineers  
National Water Well Association  
Refrigeration Service Engineers Society  
Sagamore Associates  
Solid Waste Association of North America  
Transportation Research Board  
Urban and Regional Information Systems Association  
Water Environment Federation  
Water Environment Federation (Financial Management)  
Water Governmental Research Federation  
Water & Wastewater Instrumentation Testing Association

COUNTY AUDITOR

American Institute of Certified Public Accountants  
American Correctional Association  
American Management Association  
American Payroll Association  
Association of Indiana Counties, Inc.  
Central Indiana Personnel Association  
Government Finance Officers' Association  
Indiana Association of County Councils  
Indiana Association of County Commissioners  
Indiana Auditors' Association

Indiana Certified Public Accountants Society  
Indiana Correctional Association  
Indiana Government Finance Officers' Association  
Indiana Sheriff's Association  
National Association of Counties  
State and Local Government Benefits Association  
Society for Human Resource Management

COUNTY COMMISSIONERS

Indiana Association of County Commissioners

COUNTY TREASURER

Association of Indiana Counties  
Central Indiana Cash Management Association  
Government Finance Officers Association  
Indiana County Treasurer's Association  
Indiana Government Finance Officers Association  
Municipal Treasurers' Association  
National Associations of County Treasurers and Finance Officers

CLERK OF CIRCUIT COURT

Association of Indiana Clerks of Circuit Court  
Association of Indiana Counties  
International Association of Clerks, Recorders,  
Elected Officials, Treasurers

COUNTY RECORDER

Indiana Recorders' Association  
International Association of Clerks, Recorders,  
National Association of County Clerks and Recorders

COUNTY EXTENSION SERVICE

Association for Supervision and Curriculum Development  
The American Dietetics Association  
The Community Development Society  
Farm Bureau Insurance  
Indiana Agricultural Leadership Institute  
Indiana Association of School Age Child Care  
Indiana Extension Agents' Association  
Irrigation Association  
Indianapolis Chamber of Commerce  
National Association of County Agricultural Agents  
National Association of Extension Home Economists  
National Association of Extension 4-H Agents  
National Science Teachers Association  
Sam's Club

COUNTY SURVEYOR

American Congress on Surveying and Mapping  
AM/FM International  
Central Indiana Chapter of ISPLS  
County Surveyors' Association  
International Right-of-Way Association  
National Association of County Surveyors  
Professional Engineers and Land Surveyors  
IN-KY-OH Chapter, Automated Mapping and Facility Management  
Indiana Society of Professional Land Surveyors  
Urisa

COUNTY SHERIFF

American Correctional Association  
American Polygraph Association  
American Society of Law Enforcement Trainers

Associated Public Safety Communications Officers, Inc.  
Community Service Council  
Government Finance Officers Association  
Indiana Association of Chiefs of Police  
Indiana Correctional Association  
Indiana Polygraph Association  
Indiana Sheriffs' Association  
Indiana State Board of Health  
Indianapolis Chamber of Commerce  
International AFIS Users Association (NEC)  
International Arson Association  
International Association of Bomb Investigators  
International Association of Identification Officer  
International Chief's of Police  
International Narcotics Enforcement Association  
International Television Association  
Internet, Inc.  
Law Enforcement Intelligence Unit  
Magoclen Intelligence Association  
Midwest Gang Investigator's Association  
National Bunko Investigator's Association  
National Rifle Association (The)  
National Sheriffs' Association  
Personnel Association of Indianapolis  
Professional Photographers' Association

#### COUNTY CORONER

American Academy of Forensic Sciences, Inc.  
Association of Indiana Counties  
Indiana Coroners' Association  
International Association of Coroners and Medical Examiners  
International Homicide Investigators Association  
International Reference Organization in Forensic Medicine (INFORM)  
National Association of Chiefs of Police  
National Association of Counties

#### COUNTY PROSECUTOR

Association of Government Attorneys in Capital Litigation  
Association of Indiana Prosecuting Attorneys  
Community Service Council  
Domestic Violence Network  
Eastern Regional Interstate Child Support Association (ERICSA)  
Indiana Victim Assistance Network  
Indianapolis Bar Association  
International Association of Chiefs of Police  
Marion County Council on Adolescent Pregnancy  
National Association of Chiefs of Police  
National Child Support Enforcement Association  
National Council on Crime & Delinquency  
National District Attorneys' Association  
National Victim Center  
Public Relations Society of America

#### MARION COUNTY COMMUNITY CORRECTIONS AGENCY

American Correctional Association  
American Jail Association  
Association of Indiana Counties  
Indiana Correctional Association  
Indiana Association of Community Corrections Act Counties (IACCAC)  
National Association of Counties

ASSESSORS

AM/FM International  
American Society of Surveyors and Mappers  
Association of Indiana Counties  
Central Indiana Autocad Users Alliance  
Generation 5 Users Group (National)  
GEO/SQL Users Group - Midwest Region  
IN-KY-OH Chapter, Automated Mapping and Facility Management  
Indiana Assessors' Association  
Indiana County Assessors' Association  
International Association of Assessing Officials  
National Association of Counties  
National Association of Independent Fee Appraisers  
North Central Regional Association of Assessing Officers  
Urban and Regional Information Systems Association

METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY

Association of Public Safety Communications Officials International, Inc.  
Motorola Data Users Group  
Motorola Trunked Users Group  
National Emergency Number Association  
STATAGY (Stratus Users Group)  
Tiburon Users Group

PUBLIC WELFARE

American Public Welfare Association  
Child Abuse and Neglect Council of Marion County  
Family Support Center  
Indiana State Association of County Welfare Directors  
National Center for the Prevention of Child Abuse - Indiana Chapter  
National Welfare Fraud Association

INFORMATION SERVICES AGENCY

American Management Association  
Association for Information and Image Management  
Ernest & Young Management Forum on Information Technology  
FAMIS User Group  
Gartner Group  
Government Finance Officers Association  
Government Management Information Systems  
Government Technology Association  
Public Technology, Inc.  
Society for Information Management

JUDICIARY

Academy of Family Mediators  
American Association of Law Libraries  
American Bar Association  
American Correctional Association  
America Correctional Training  
American Court Alcohol and Drug Coalition  
American Judges Association  
American Judicature Society  
American Management Association  
American Probation and Parole Association  
American Trial Lawyers' Association  
Association of Family and Conciliation Courts  
Central Indiana Area Library Services Authority  
Child Abuse and Neglect Council  
Correctional Accreditation Managers Association  
Court Alcohol & Drug Coalition  
Domestic Violence Network  
Indiana Association of Mediators

Indiana Correctional Association  
Indiana Council of Juvenile and Family Court Judges  
Indiana Counseling Association on Alcohol and Drug Abuse  
Indiana Court Coalition of Alcohol and Drug Services  
Indiana Judges' Association  
Indiana Public Defender Council-Case Update  
Indiana State Bar Association  
Indiana Supreme Court Disciplinary Commission  
Indiana Trial Lawyers' Association  
Indianapolis Bar Association  
Indianapolis Substance Abuse Forum  
Institute for Court Management  
International Association of Family Law  
Marion County Bar Association  
Marion County Juvenile Delinquency Prevention Council  
Mediation Association of Indiana  
National Association of Community Service Sentencing  
National Association for Court Management  
National Association of Pretrial Services Agencies  
National Association of Social Workers  
National Association for Victims' Assistance  
National Association of Women Judges  
National Bar Association  
National Council on Family Relations  
National Council of Juvenile and Family Court Judges  
National Council on Crime and Delinquency  
National CASA Association  
National College of Probate Judges  
National Criminal Justice Association  
National Institute for Trial Advocacy  
National Juvenile Detention Association  
National Legal Aid and Defenders' Association  
National Reciprocal and Family Support Enforcement Association  
Ohio Regional Association of Law Libraries  
P.A.C.E.  
Probation Officers Professional Association of Indiana, Inc.

#### FORENSIC SERVICES AGENCY

American Academy of Forensic Sciences (AAFS)  
American Association of Blood Banks (AABB)  
American Society of Crime Laboratory Directors (ASCLD)  
American Society of Testing and Materials (ASTM)  
Association of Firearms & Toolmark Examiners (AFTE)  
Biological Photographer's Association (BPA)  
British Forensic Science Society  
California Association of Criminalists (CAC)  
Canadian Society of Forensic Sciences (CSFS)  
Clandestine Laboratory Investigating Chemists (CLIC)  
Drug Users Group  
Electrophoresis Society  
Forensic Genetics Association  
Integrated Ballistics Identification System Int'l Users Group  
International Association of Bloodstain Pattern Analysts (IABPA)  
International Association of Arson Investigators (IAAI)  
International Wound Ballistics Association (IWBA)  
International Association of Identification (IAI) & Indiana Division (IAI)  
International Cartridge Collectors' Association (ICCA)  
Mid-Atlantic Association of Forensic Science (MAAFS)  
Midwestern Association of Forensic Sciences (MAFS)  
National Automatic Pistol Collectors' Association  
National Fire Protection Association (NFPA)  
National Rifle Association (NRA)  
Northeastern Association of Forensic Scientists (NEAFS)

Northwestern Association of Forensic Scientists (NWAFS)  
Southern Association of Forensic Scientists (SAFS)  
Southwestern Association of Forensic Scientists (SWAFS)

ARTICLE FIVE  
COMPENSATION OF OFFICERS AND EMPLOYEES

Section 5.01. Elected Officers.

Pursuant to IC 36-3-6-2, the annual compensation of elected officers of the consolidated city and county are fixed for the calendar year 1999 and thereafter, as follows:

(a) Mayor. Effective January 1, 1999, the compensation for the mayor of Indianapolis as an annual salary for the calendar year 1999 and thereafter until modified, shall be Eighty-three Thousand Two Hundred Eleven Dollars (\$83,211) and a deferred compensation plan funded by contributions equaling Seven Thousand Five Hundred Dollars (\$7,500) which amounts for each year shall be in addition to the use of an automobile, an account for expenses incurred in the performance of the duties of office, and participation in other employee benefits on the same basis as other city employees.

(b) Elected County Officers. Effective January 1, 1999 the annual compensation of the elected county officers for the calendar year 1999 and thereafter until modified shall be as follows:

(1) an annual salary of:

a. County Assessor	\$54,620
b. County Auditor	\$59,269
c. County Clerk	\$59,269
d. County Coroner	\$32,613
e. County Recorder	\$51,405
f. County Surveyor	\$48,933
g. County Treasurer	\$59,269
h. Center Township Assessor	\$54,620
i. Decatur Township Assessor	\$48,148
j. Franklin Township Assessor	\$48,148
k. Lawrence Township Assessor	\$53,704
l. Perry Township Assessor	\$53,704
m. Pike Township Assessor	\$53,704
n. Warren Township Assessor	\$53,704
o. Washington Township Assessor	\$54,620
p. Wayne Township Assessor	\$54,620

(2) and a deferred compensation plan funded by contributions equaling eight percent (8%) of the officer's annual salary.

(3) The county assessor, county auditor and county treasurer, as ex-officio county commissioners, in addition to other compensation may be provided the use of an automobile.

(4) The salary for the county sheriff shall be Thirty-three Thousand Six Hundred Twenty-five Dollars (\$33,625), which shall be increased to Ninety-three Thousand Six Hundred Twenty-five Dollars (\$93,625) per annum if the sheriff has entered into a salary contract pursuant to either applicable ordinance or IC 36-2-13-2.5

(5) All elected county officers shall be entitled to participate in other employee benefits on the same basis as other county employees.

(c) Elected judges and prosecuting attorneys. The salaries of the judges of the circuit and superior courts are established by statute and paid by the state, provided that pursuant to IC 36-3-6-3(c), this budget appropriates the amounts necessary to increase the salary of each such judge and prosecuting attorney by the sum of Five Thousand Dollars (\$5,000) per year.

(d) City-County Council. Effective January 1, 1999, the annual compensation of members of the city-county council for the calendar year 1999 and thereafter until modified shall be as follows:

- (1) Each member of the city-county council shall receive an annual salary in an amount equal to twelve (12) percent of the annual salary of the mayor as fixed in subsection (a).
- (2) Each member of the city-county council shall receive, in addition to the annual salary, a per diem allowance of One Hundred Twelve Dollars (\$112) for each regular council meeting attended, not to exceed twenty-one (21) in any calendar year, attendance to be determined solely on the basis of the roll call taken at the opening of each regular meeting.
- (3) Each member of the city-county council, in addition to the annual salary and per diem for council meetings, shall receive a per diem of Sixty-two Dollars (\$62) for attendance at each meeting of a committee of which he is a member, not to exceed forty (40) meetings in any calendar year. The council may authorize the per diem fee to be paid to a member representing the council on a specific council assignment.
- (4) In addition to the annual salary and per diem fees, the officers of the council shall receive the following additional compensation:
  - a. The president shall be paid an additional annual compensation of One Thousand Nine Hundred Eighty-two Dollars (\$1,982);
  - b. The vice president, majority leader and minority leader shall be paid an additional annual compensation of One Thousand Three Hundred Twenty Dollars (\$1,320); and
  - c. The chairman of each standing committee for the president of each special service district council shall be paid an additional annual compensation of Seven Hundred Ninety-seven Dollars (\$797).
  - d. The chairman of each special committee shall be paid an additional monthly compensation of Sixty-six Dollars (\$66) for each calendar month during which the committee meets.

No member shall be entitled to but one additional compensation as provided in this paragraph (4). The right to each such additional compensation shall be established by the council rules and resolutions providing for the organization of the council or the establishment of the special committee.

(5) Members of the city-county council, as part-time employees, may participate in employee benefit programs on the same basis as other elected and part-time employees of the City of Indianapolis.

Section 5.02. Annual Compensation of Employees of the Consolidated City and County.

(a) Pursuant to IC 36-3-6-3, the City-County Council fixes the annual compensation for the calendar year 1999 for all appointed officers, deputies and employees under its jurisdiction, as set forth in this section.

(b) The Annual Compensation for 1999 for all appointed officers, deputies and employees of the Consolidated City, except those of a special services district and the city-county council, is hereby fixed for all classified personnel as follows:

- (1) as set forth in the following schedule:

CITY OF INDIANAPOLIS					
SALARY GRADE SCALE AS OF JANUARY 1, 1998					
Grade	Minimum	1 <sup>st</sup> Quarter	Midpoint	3 <sup>rd</sup> Quarter	Maximum
9	\$47,848	\$59,811	\$71,772	\$83,735	\$95,696
8	\$40,947	\$51,184	\$61,420	\$71,657	\$81,893
7	\$35,038	\$43,798	\$52,556	\$61,316	\$70,075
6	\$30,264	\$37,830	\$45,397	\$52,962	\$60,528
5	\$26,132	\$32,665	\$39,198	\$45,730	\$52,263
4	\$22,350	\$27,938	\$33,526	\$39,114	\$44,701
3	\$19,115	\$23,893	\$28,673	\$33,451	\$38,229
2	\$16,346	\$20,433	\$24,519	\$28,606	\$32,692
1	\$13,978	\$17,472	\$20,966	\$24,461	\$27,955

- (2) hourly employees in a bargaining unit shall be paid in accordance with the terms of the Master Agreement as approved by the Mayor.

Such compensation shall not be increased without approval of the Council or in accordance with such wage and salary classification ordinance as may from time to time be adopted for city-county employees. For employees of the City-County Council, the President of the City-County Council shall classify all employees of the Council pursuant to the pertinent rules and regulations of the Council and establish their rates of compensation.

(c) The annual compensation for all appointed officers, deputies, and employees, whose compensation is payable from the County General Fund or any other fund from which the County Auditor issues warrants for compensation, is fixed as follows:

- (1) the salaries of those judges, officers of courts, prosecuting attorneys, and deputy prosecuting attorneys whose minimum salaries are fixed by statute are confirmed as fixed by statute,
- (2) the salaries of the following are fixed as recommended by the County Salary Recommendation Panel:

members of the board of voters' registration	\$52,007
chief deputy prosecutor/child support director	range \$60,000 - \$63,500
superintendent, children's guardian home	range \$57,000 - \$61,000
director, forensics services agency	range \$76,000 - \$78,000
executive director, community corrections	range \$57,000 - \$61,000
director, metropolitan communications agency	range \$70,000 - \$72,000
chief information officer	range \$90,000 - \$98,000

(3) all others in accordance with the applicable schedules of compensation adopted by the City-County Council pursuant to Chapter 291 of the Revised Code of the Consolidated City and County.

(d) The respective amounts set forth in Sections 1.01 and 1.02 of this ordinance for personal services are hereby appropriated and include all salaries, wages, compensation and fringe benefits associated therewith. No person whose compensation is subject to the jurisdiction of the Council shall be paid in excess of the amounts scheduled for such position pursuant to subsections (b) or (c) of this section without action by this Council.

(e) The scheduled annual salaries shall be paid on the basis of forty hours per week for hourly paid employees. Employees classified as "exempt" for purposes of the Federal Fair Labor Standards Act shall be salaried and such salaries paid on an annualized basis, and shall be required to regularly work a forty-hour (40) week, except for certain county offices which normally work only thirty-seven and one-half (37½) hours per week in which case the salary scheduled shall be reduced by 1/16 of the scheduled compensation.

#### Section 5.03. No Vested Rights Created.

The respective amounts specified for "Personal Services" in Sections 1.01 and 1.02 are appropriated subject to this section. No officer or employee, except elected officers whose salaries are stated in Section 5.01, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

#### Section 5.04. Enforcement.

Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this article or Sections 1.01 or 1.02, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

ARTICLE SIX  
SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

## Section 6.01. Summary of Consolidated City Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Consolidated County	36,553,031	21,879,561	15,668,384	9,168,159,082	\$0.1709
Federal Grants	21,858,369	20,298,380	0		0
Redevelopment General	1,493,632	1,061,027	615,781	8,552,514,908	\$0.0072
Sanitation General	44,246,091	43,573,962	0	0	0
State Grants	11,297,908	9,882,908	0	0	0
Solid Waste Disposal	8,098,734	10,484,750	0	0	0
Flood Control General	1,121,658	-622,515	2,163,686	9,168,159,082	\$0.0236
Maintenance Operations General	25,369,149	25,658,860	0	0	0
Transportation General	26,918,969	25,659,324	0	0	0
Parking Meter	1,940,464	2,223,359	0	0	0
Park General	20,701,485	5,726,844	15,365,835	9,168,159,082	\$0.1676
City Cumulative Capital Dev	13,050,000	1,730,161	12,016,283	8,552,514,908	\$0.1405
Consolidated County Cumulative Capital Dev	4,500,000	4,401,000	0	0	0
City General Sinking	1,247,965	130,631	1,120,379	8,552,514,908	\$0.0131
Redevelopment General Sinking	11,880,713	3,784,939	8,971,588	8,552,514,908	\$0.1049
Sanitary District Sinking	16,206,859	7,234,584	8,994,510	8,398,235,509	\$0.1071
Flood Control District Sinking	3,896,188	441,185	3,630,591	9,168,159,082	\$0.0396
Metropolitan Thorough-fare District Sinking	7,160,348	779,299	6,509,393	9,168,159,082	\$0.0710
Metropolitan Park District Sinking	1,799,952	204,253	1,576,923	9,168,159,082	\$0.0172
Total	259,341,515	184,532,512	76,633,353	N/A	\$0.8627

## Section 6.02 Summary of County Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
County General	148,647,958	63,139,125	87,024,166	9,168,159,082	0.9492
Property Reassessment	3,085,430	333,412	1,521,914	9,168,159,082	0.0166
Surveyor's Corner Perpetuation	38,526	30,000			
Supplemental Adult Probation Fees	1,064,074	1,400,000			

Juvenile Probation Fees	103,524	64,564			
Guardian Ad Litem	65,918	65,943			
County User Fee	587,319	536,000			
Alcohol and Drug Services	365,215	550,000			
County Extradition	134,804	126,219			
Law Enforcement	1,769,064	825,500			
Drug Free Community	700,000	400,000			
Sheriff's Continuing Education	50,000	50,000			
Pre-Trial Diversion Program	0	-100,000			
Local Emergency Planning and Right to Know	67,500	30,000			
Law Enforcement Equitable Share	0	0			
Deferral Program Fee	2,420,809	3,200,000			
Marion County Cumulative Capital Development	5,317,765	-2,783,276	8,590,565	9,168,159,082	0.0937
Supplemental Public Defender	358,840	358,840			
County Recorder's Perpetuation	607,416	1,200,000			
Jury Pay Fund	165,000	150,000			
Information Services Agency	22,104,055	22,479,465			
Total	187,653,217	92,055,792	97,136,645	N/A	1.0595

ARTICLE SEVEN  
LEVY OF PROPERTY TAXES

Section 7.01. Tax Levies for Consolidated City and Its Special Taxing Districts.

(a) CONSOLIDATED COUNTY FUND. For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1998, collectible in the year 1999, the sum of seventeen and nine hundredths cents (\$.1709) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

(b) CITY SINKING FUND. For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 1998, collectible in the year 1999, the sum of one and thirty-one hundredths cents (\$.0131) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

(c) INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 1998, collectible in the year 1999, the sum of fourteen and five hundredths cents (\$.1405) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

(d) SPECIAL TAXING DISTRICTS' FUNDS. For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1998, collectible in the year 1999, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

- (1) REDEVELOPMENT GENERAL FUND: Zero and seventy-two hundredths cents (\$.0072) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (2) FLOOD CONTROL GENERAL FUND: Two and thirty-six hundredths cents (\$.0236) for the Flood Control General Fund for each one hundred dollars (\$100.00) valuation of the flood control special taxing district, taxable property, County Assessed Valuation;
- (3) TRANSPORTATION GENERAL FUND: Zero cents (\$.0000) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;
- (4) PARK GENERAL FUND: Sixteen and seventy-six hundredths cents (\$.1676) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (5) REDEVELOPMENT DISTRICT SINKING FUND: Ten and forty-nine hundredths cents (\$.1049) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (6) SANITARY DISTRICT SINKING FUND: Ten and seventy-one hundredths cents (\$.1071) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;
- (7) FLOOD CONTROL DISTRICT SINKING FUND: Three and ninety-six hundredths cents (\$.0396) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (8) PARK DISTRICT SINKING FUND: One and seventy-two hundredths cents (\$.0172) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;
- (9) METROPOLITAN THOROUGHFARE SINKING FUND: Seven and ten hundredths cents (\$.0710) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

Section 7.02. Tax Levies for Marion County Government for 1999.

(a) COUNTY GENERAL FUND. For the use and benefit of the County General Fund, there is hereby levied and assessed in 1998, collectible in the year 1999, the sum of ninety-four and ninety-two hundredths cents (\$.9492) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

(b) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 1998, collectible in the year 1999, the sum of nine and thirty seven hundredths cents (\$.0937) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

(c) COUNTY BOND SINKING FUND. For the use and benefit of the County Bond Sinking Fund, there is hereby levied and assessed in 1998, collectible in the year 1999, the sum of zero hundredths cents (\$.0000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Bond Sinking Fund in the County Treasury.

(d) PROPERTY REASSESSMENT FUND. For the use and benefit of the 1999 Reassessment Fund, there is hereby levied and assessed in 1998, collectible in the year 1999, the sum of one and sixty-six hundredths cents (\$.0166) on each one hundred dollars (\$100.00) of the assessed valuation of

taxable property of said Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund.

Section 7.03. Tax Levies for Municipal Corporations.

(a) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY OPERATING FUND. For the use and benefit of the Indianapolis-Marion County Public Library Operating Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1998, collectible in the year 1999, a tax rate of twenty-five and forty-eight hundredths cents (\$0.2548) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(b) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOND SINKING FUND. For the use and benefit of the Indianapolis-Marion County Public Library Bond Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1998, collectible in the year 1999, a tax rate of four and sixty-five hundredths cents (\$0.0465) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(c) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND. For the use and benefit of the Indianapolis Public Transportation Corporation General Fund, there is hereby levied and assessed, in the year 1998, collectible in the year 1999, the sum of nine and sixty-eight hundredths cents (\$0.968) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation General Fund.

(d) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND SINKING FUND. For the use and benefit of the Indianapolis Public Transportation Corporation Bond Sinking Fund, there is hereby levied and assessed, in the year 1998, collectible in the year 1999, the sum of one and thirty hundredths cents (\$0.0130) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation Bond Sinking Fund.

(e) HEALTH AND HOSPITAL GENERAL FUND. For the use and benefit of the Health and Hospital General Fund, there is hereby levied and assessed in 1998, collectible in the year 1999, the sum of seventy-six and seventy-two hundredths cents (\$0.7672) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Fund.

(f) HEALTH AND HOSPITAL BOND FUND. For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in 1998, collectible in the year 1999, the sum of two and twenty-seven hundredths cents (\$0.0227) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

(g) HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND. For the use and benefit of the Health and Hospital Cumulative Building Fund, there is hereby levied and assessed in 1998, collectible in the year 1999, the sum of zero and twenty hundredths cents (\$0.0020) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Cumulative Building Fund.

ARTICLE EIGHT  
COLLECTION AND EFFECTIVE DATE

Section 8.01. Collection of Tax Levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and

directed to collect the levies stated in Section 7.01 for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

Section 8.02. Effective Date.

This ordinance shall be in full force and effect beginning January 1, 1999, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the State Board of Tax Commissioners as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

Councillor McClamroch made the following motion:

Mr. President:

Because of the complexity of the budget proposals just adopted, I move that the Chief Fiscal Officer and General Counsel are authorized with the concurrence of the appropriate financial officer, the City Controller or County Auditor, to correct any technical errors in the budget ordinances and resolutions as necessary to accurately reflect the actions of this Council.

Councillor Curry seconded the motion, and the motion carried by a unanimous voice vote.

Councillor McClamroch asked for consent to explain his vote. Consent was given. He stated that this budget allows the City and County to keep the tax rate steady, and that this contributes to the economic vitality of this City, and this should be a continued effort of the Council.

### **SPECIAL ORDERS - PUBLIC HEARING**

Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal Nos. 555-559, 593, and 596, 1998 on September 16, 1998. He asked for consent to vote on these proposals together. Consent was given.

PROPOSAL NO. 555, 1998. The proposal, sponsored by Councillors Dowden and Talley, approves an increase of \$500,000 in the 1998 Budgets of the County Auditor and the County Sheriff (State and Federal Grants Fund) to continue funding 15 road deputies for the second year of the Law Enforcement Assistant Grant from the Indiana Criminal Justice Institute. PROPOSAL NO. 556, 1998. The proposal corrects the funding allocations within Fiscal Ordinance No. 109, 1998, by increasing the 1998 Budgets of the Community Corrections Agency (\$94,681) and the County Sheriff (\$179,319) (County Corrections Fund) and by decreasing the 1998 Budget of the Marion County Justice Agency (\$274,000) (County Corrections Fund). PROPOSAL NO. 557, 1998. The proposal, sponsored by Councillors Dowden and Talley, approves an increase of \$8,330 in the 1998 Budget of the Prosecutor's Child Support IV-D (County Grants Fund) to develop a project for the Partners for Fragile Families Demonstration Project funded by a grant from the Ford Foundation. PROPOSAL NO. 558, 1998. The proposal, sponsored by Councillors Dowden and Talley, approves an increase of \$200,000 in the 1998 Budgets of the County Auditor, Prosecuting Attorney, Public Defender Agency, Marion County Superior Court, and the Clerk of the Circuit Court (State and Federal Grants Fund) to fund a community court financed by a grant from the U.S. Department of Justice. PROPOSAL NO. 559, 1998. The proposal approves an increase of \$15,000 in the 1998 Budgets of the County Auditor and Marion County Superior Court (State and Federal Grants Fund) to pay for overtime for Probation Officers conducting "Probation Sweeps" in local Weed and Seed areas funded by a grant from the Bureau of Alcohol, Tobacco and Firearms through the

U.S. Marshall's Office. PROPOSAL NO. 593, 1998. The proposal approves an increase of \$152,172 in the 1998 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to continue the comprehensive traffic safety program in Marion County and to fund the Network of Traffic Safety Employers funded by a grant from the Governor's Council on Impaired & Dangerous Driving. PROPOSAL NO. 596, 1998. The proposal, sponsored by Councillors Curry and Dowden, approves an increase of \$106,092 in the 1998 Budget of the Metropolitan Emergency Communications Agency (MECA Fund) to pay start-up costs associated with the joint Computer-Aided Dispatch/Record Management Systems/Jail Management Project financed by fund balances. By unanimous votes, the Committee reported Proposal Nos. 555-559, and 596, 1998 to the Council with the recommendation that they do pass and Proposal No. 593, 1998 to the Council with the recommendation that it do pass as amended.

The President called for public testimony at 8:11 p.m. There being no one present to testify, Councillor Dowden moved, seconded by Councillor Smith, for adoption. Proposal Nos. 555-559, and 596, 1998 and Proposal No. 593, 1998, as amended, were adopted on the following roll call vote; viz:

27 YEAS: Black, Borst, Boyd, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams

0 NAYS:

2 NOT VOTING: Bradford, Franklin

Proposal No. 555, 1998 was retitled FISCAL ORDINANCE NO. 125, 1998, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 125, 1998

A FISCAL ORDINANCE amending the City-County Annual Budget for 1998 (City-County Fiscal Ordinance No. 90, 1997) appropriating an additional Five Hundred Thousand Dollars (\$500,000) in the State and Federal Grants Fund for purposes of the County Sheriff and the County Auditor reducing the unappropriated and unencumbered balance in the State and Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.02 (b),(y) of the City-County Annual Budget for 1998 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the County Auditor and County Sheriff to continue funding 15 road deputies for the second year of the Law Enforcement Assistant Grant.

SECTION 2. The sum of Five Hundred Thousand Dollars (\$500,000) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>COUNTY AUDITOR</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
I. Personal Services- fringes	65,748
<u>COUNTY SHERIFF</u>	
I. Personal Services	328,740
4. Capital Outlay	<u>105,512</u>
TOTAL INCREASE	500,000

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>STATE AND FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
State and Federal Grants Fund	<u>500,000</u>
TOTAL REDUCTION	500,000

SECTION 5. Except to the extent of matching funds, if any, approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the auditor are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 556, 1998 was retitled FISCAL ORDINANCE NO. 126, 1998, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 126, 1998

A FISCAL ORDINANCE amending the City-County Annual Budget for 1998 (City-County Fiscal Ordinance No. 90, 1997) transferring and appropriating an additional Two Hundred Seventy Four Thousand Dollars (\$274,000) in the County Corrections Fund for purposes of Community Corrections and the County Sheriff and reducing certain other appropriations for the Marion County Justice Agency.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.02 (y,z) of the City-County Annual Budget for 1998 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of Community Corrections and the County Sheriff for the diversion of misdemeanant populations from state penal facilities.

SECTION 2. The sum of Two Hundred Seventy Four Dollars (\$274,000) be, and the same is hereby, transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

<u>COMMUNITY CORRECTIONS</u>	<u>COUNTY CORRECTIONS FUND</u>
3. Other Services and Charges	94,681
 <u>COUNTY SHERIFF</u>	
3. Other Services and Charges	<u>179,319</u>
TOTAL INCREASE	274,000

SECTION 4. The said increased appropriation is funded by the following reductions:

<u>MARION COUNTY JUSTICE AGENCY</u>	<u>COUNTY CORRECTIONS FUND</u>
3. Other Services and Charges	<u>274,000</u>
TOTAL DECREASE	274,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 557, 1998 was retitled FISCAL ORDINANCE NO. 127, 1998, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 127, 1998

A FISCAL ORDINANCE amending the City-County Annual Budget for 1998 (City-County Fiscal Ordinance No. 90, 1997) appropriating an additional Eight Thousand Three Hundred Thirty Dollars (\$8,330) in the County Grants Fund for purposes of the Prosecutor's Child Support IV-D agency and the County Auditor reducing the unappropriated and unencumbered balance in the County Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.02(w) of the City-County Annual Budget for 1998 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the County Auditor and Prosecutor's Child Support IV-D agency to develop a project for the Partners for Fragile Families Demonstration Project.

SECTION 2. The sum of Eight Thousand Three Hundred Thirty Dollars (\$8,330) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>COUNTY AUDITOR</u>	<u>COUNTY GRANTS FUND</u>
I. Personal Services - fringes	945
<u>PROSECUTOR'S CHILD SUPPORT IV-D</u>	
1. Personal Services	3,705
2. Supplies	200
3. Other Services and Charges	<u>3,480</u>
TOTAL INCREASE	8,330

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>COUNTY GRANTS FUND</u>
Unappropriated and Unencumbered	
County Grants Fund	<u>8,330</u>
TOTAL REDUCTION	8,330

SECTION 5. Except to the extent of matching funds, if any, approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the auditor are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 558, 1998 was retitled FISCAL ORDINANCE NO. 128, 1998, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 128, 1998

A FISCAL ORDINANCE amending the City-County Annual Budget for 1998 (City-County Fiscal Ordinance No. 90, 1997) appropriating an additional Two Hundred Thousand Dollars (\$200,000) in the State and Federal Grants Fund for purposes of the County Auditor, Prosecuting Attorney, Public Defender Agency, Marion County Superior Court, and the Clerk of the Circuit Court and reducing the unappropriated and unencumbered balance in the State and Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.02(b,d,v,u,cc) of the City-County Annual Budget for 1998 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the County Auditor, Prosecuting Attorney Public Defender Agency, Marion County Superior Court, and the Clerk of the Circuit Court to fund a part time Prosecutor, Public Defender, Deputy Clerk, Court Security Officer and full time Probation Officer and Project Coordinator to fund a community court.

SECTION 2. The sum of Two Hundred Thousand Dollars (\$200,000) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>COUNTY AUDITOR</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
I. Personal Services-fringes	26,950
<u>PROSECUTING ATTORNEY</u>	
1. Personal Services	14,400
2. Supplies	600
3. Other Services and Charges	55,050
4. Capital Outlay	9,600
<u>MARION COUNTY SUPERIOR COURT</u>	
1. Personal Services	72,200
<u>PUBLIC DEFENDER AGENCY</u>	
I. Personal Services	14,400
<u>CLERK OF THE CIRCUIT COURT</u>	
I. Personal Services	<u>6,800</u>
TOTAL INCREASE	200,000

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>STATE AND FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
State and Federal Grants Fund	<u>200,000</u>
TOTAL REDUCTION	200,000

SECTION 5. Except to the extent of matching funds, if any, approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the auditor are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 559, 1998 was retitled FISCAL ORDINANCE NO. 129, 1998, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 129, 1998

A FISCAL ORDINANCE amending the City-County Annual Budget for 1998 (City-County Fiscal Ordinance No. 90, 1997) appropriating an additional Fifteen Thousand Dollars (\$15,000) in the State and Federal Grants Fund for purposes of the Marion County Superior Court and County Auditor and reducing the unappropriated and unencumbered balance in the State and Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.02(b,cc) of the City-County Annual Budget for 1998 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the County Auditor and Marion County Superior Court to be used for overtime for Probation Officers conducting probation sweeps.

SECTION 2. The sum of Fifteen Thousand Dollars (\$15,000) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>COUNTY AUDITOR</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
1. Personal Services - fringes	2,160
<u>MARION COUNTY SUPERIOR COURT</u>	
1. Personal Services	<u>12,840</u>
TOTAL INCREASE	15,000

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>STATE AND FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
State and Federal Grants Fund	<u>15,000</u>
TOTAL REDUCTION	15,000

SECTION 5. Except to the extent of matching funds, if any, approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the auditor are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 593, 1998, as amended, was retitled FISCAL ORDINANCE NO. 130, 1998, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 130, 1998

A FISCAL ORDINANCE amending the City-County Annual Budget for 1998 (City-County Fiscal Ordinance No. 90, 1997) appropriating an additional One Hundred Fifty-two Thousand One Hundred Seventy-two Dollars (\$152,172) in the State and Federal Grants Fund for purposes of the Prosecuting Attorney and County Auditor and reducing the unappropriated and unencumbered balance in the State and Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.02(b,v) of the City-County Annual Budget for 1998 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Prosecuting Attorney and County Auditor to continue the comprehensive traffic safety program in Marion County and to fund the Network of Traffic Safety Employers funded by a grant from the Governor's Council on Impaired & Dangerous Driving.

SECTION 2. The sum of One Hundred Fifty-two Thousand One Hundred Seventy-two Dollars (\$152,172) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>COUNTY AUDITOR</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
1. Personal Services - Fringes	1,164
<u>PROSECUTING ATTORNEY</u>	
1. Personal Services	55,391
3. Other Services and Charges	<u>95,617</u>
TOTAL INCREASE	152,172

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>STATE AND FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
State and Federal Grants Fund	<u>152,172</u>
TOTAL REDUCTION	152,172

SECTION 5. Except to the extent of matching funds, if any, approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the auditor are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 596, 1998 was retitled FISCAL ORDINANCE NO. 131, 1998, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 131, 1998

A FISCAL ORDINANCE amending the 1998 annual budget of the Metropolitan Emergency Communications Agency (MECA) for the City of Indianapolis and Marion County, Indiana (City-County Fiscal Ordinance No. 89, 1997), appropriating One-Hundred-Six Thousand and Ninety-seven Dollars (\$106,097) in the Metropolitan Emergency Communications Agency Fund for purposes of MECA, and reducing the unappropriated and unencumbered balance in the Metropolitan Emergency Communications Agency Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for the acquisition of office supplies and equipment, other services (e.g., remodeling, telephone charges, etc.), and capital equipment, the necessity of which has arisen since the adoption of the annual budget, Section 1 of the MECA budget for 1998, be and is hereby amended by the increase hereinafter stated for purposes of MECA to pay costs associated with the start-up of the joint Computer-Aided Dispatch/Record Management Systems/Jail Management Project.

SECTION 2. The sum of One-Hundred-Six Thousand and Ninety-seven Dollars (\$106,097) be and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

<u>METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY</u>	<u>METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND</u>
2. Supplies	2,127
3. Other Services and Charges	53,000
4. Capital Outlay	<u>50,970</u>
TOTAL INCREASE	106,097

SECTION 4. The said additional appropriation is funded by the following reduction in the Metropolitan Emergency Communications Agency Fund:

METROPOLITAN EMERGENCY  
COMMUNICATIONS AGENCY FUND

Unappropriated and Unencumbered	
Metropolitan Emergency Communications Agency Fund	<u>106,097</u>
TOTAL REDUCTION	106,097

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Councillor Shambaugh reported that the Parks and Recreation Committee heard Proposal Nos. 591 and 592, 1998 on September 16, 1998. He asked for consent to vote on these proposals together. Consent was given.

PROPOSAL NO. 591, 1998. The proposal, sponsored by Councillors Shambaugh and Talley, approves an increase of \$95,470 and a transfer of \$75,000 in the 1998 Budget of the Department of Parks and Recreation (Park General Fund) for playground installations and Greenway Trail design financed by a character transfer and a reduction in fund balance. PROPOSAL NO. 592, 1998. The proposal approves an increase of \$240,557 in the 1998 Budget of the Department of Parks and Recreation (City Cumulative Capital Development Fund) to fund capital improvements at Eagle Creek Park and Indy Island Aquatic Center and to pay for Greenways trail signs financed by fund balances. By a 7-0 and 6-1 vote, respectively, the Committee reported the proposals to the Council with the recommendation that they do pass.

The President called for public testimony at 8:14 p.m. There being no one present to testify, Councillor Shambaugh moved, seconded by Councillor Talley, for adoption. Proposal Nos. 591 and 592, 1998 were adopted on the following roll call vote; viz:

28 YEAS: *Black, Borst, Boyd, Bradford, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams*

0 NAYS:

1 NOT VOTING: *Brents*

Proposal No. 591, 1998 was retitled FISCAL ORDINANCE NO. 132, 1998, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 132, 1998

A FISCAL ORDINANCE amending the City-County Annual Budget for 1998 (City-County Fiscal Ordinance No. 90, 1997) transferring and appropriating an additional One Hundred Seventy Thousand Four Hundred Seventy Dollars (\$170,470) in the Park General Fund for purposes of the Department of Parks and Recreation and reducing the unappropriated and unencumbered balance in the Park General Fund and reducing certain other appropriations for the Department of Parks and Recreation.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.0I(n) of the City-County Annual Budget for 1998 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes the Department of Parks and Recreation to fund playground installation and Greenway Trail design.

SECTION 2. The sum of One Hundred Seventy Thousand Four Hundred Seventy Dollars (\$170,470) be, and the same is hereby, transferred and appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>DEPARTMENT OF PARKS AND RECREATION</u>	<u>PARK GENERAL FUND</u>
2. Supplies	75,000
3. Other Services and Charges	<u>95,470</u>
TOTAL INCREASE	170,470

SECTION 4. The said additional appropriation is funded by the following reductions:

<u>DEPARTMENT OF PARKS AND RECREATION</u>	<u>PARK GENERAL FUND</u>
4. Capital Outlay	<u>75,000</u>
TOTAL DECREASE	75,000

	<u>PARK GENERAL FUND</u>
Unappropriated and Unencumbered Park General Fund	<u>95,470</u>
TOTAL REDUCTION	95,470

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 592, 1998 was retitled FISCAL ORDINANCE NO. 133, 1998, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 133, 1998

A FISCAL ORDINANCE amending the City-County Annual Budget for 1998 (City-County Fiscal Ordinance No. 90, 1997) appropriating an additional Two Hundred Forty Thousand Five Hundred Fifty-seven Dollars (\$240,557) in the City Cumulative Capital Development Fund for purposes of the Department of Parks and Recreation and reducing the unappropriated and unencumbered balance in the City Cumulative Capital Development Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01(n) of the City-County Annual Budget for 1998 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Department of Parks and Recreation to fund capital improvements at Eagle Creek Park and Indy Island Aquatic Center and to pay for Greenways trail signs.

SECTION 2. The sum of Two Hundred Forty Thousand Five Hundred Fifty-seven Dollars (\$240,557) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>DEPARTMENT OF PARKS AND RECREATION</u>	<u>CITY CUMULATIVE CAPITAL DEVELOPMENT FUND</u>
3. Other Services and Charges	100,000
4. Capital Outlay	<u>140,557</u>
TOTAL INCREASE	240,557

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>CITY CUMULATIVE CAPITAL DEVELOPMENT FUND</u>
Unappropriated and Unencumbered City Cumulative Capital Development Fund	<u>240,557</u>
TOTAL REDUCTION	240,557

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 595, 1998. The proposal approves an increase of \$161,348 in the 1998 Budget of the Marion County Public Defender Agency (State and Federal Grants Fund) to continue and expand the alternative sentencing program funded by a grant from the Indiana Criminal Justice Institute. Councillor Dowden moved, seconded by Councillor Curry, to postpone Proposal No. 595, 1998 until October 19, 1998. Proposal No. 595, 1998 was postponed by a unanimous voice vote.

PROPOSAL NO. 597, 1998. Councillor Coughenour reported that the Public Works Committee heard Proposal No. 597, 1998 on September 24, 1998. The proposal approves an increase of \$12,127 in the 1998 Budget of the Department of Public Works, Maintenance Operations Division (Federal Grants Fund) to complete a Brownfield project financed by an Environmental Protection Agency Grant. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 8:17 p.m. There being no one present to testify, Councillor Coughenour moved, seconded by Councillor Hinkle, for adoption. Proposal No. 597, 1998 was adopted on the following roll call vote; viz:

26 YEAS: Black, Boyd, Bradford, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams  
0 NAYS:  
3 NOT VOTING: Borst, Brents, Golc

Proposal No. 597, 1998 was retitled FISCAL ORDINANCE NO. 134, 1998, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 134, 1998

A FISCAL ORDINANCE amending the City-County Annual Budget for 1998 (City-County Fiscal Ordinance No. 90, 1997) appropriating an additional Twelve Thousand One Hundred Twenty-seven Dollars (\$12,127) in the Federal Grants Fund for purposes of the Department of Public Works, Maintenance Operation Division, and reducing the unappropriated and unencumbered balance in the Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01(k) of the City-County Annual Budget for 1998 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Department of Public Works, Maintenance Operations Division, to complete the Brownfield program.

SECTION 2. The sum of Twelve Thousand One Hundred Twenty-seven Dollars (\$12,127) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>DEPARTMENT OF PUBLIC WORKS</u>	
<u>MAINTENANCE OPERATION DIVISION</u>	<u>FEDERAL GRANTS FUND</u>
3. Other Services and Charges	12,127
TOTAL INCREASE	12,127

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
Federal Grants Fund	<u>12,127</u>
TOTAL REDUCTION	12,127

SECTION 5. Except to the extent of matching funds, if any, approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the controller are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

**SPECIAL ORDERS - FINAL ADOPTION**

PROPOSAL NO. 469, 1998. Councillor Gilmer reported that the Capital Asset Management Committee heard Proposal No. 469, 1998 on July 22, September 9, and September 23, 1998. The proposal, sponsored by Councillor Black, authorizes a signal at Washington Boulevard and 32nd Street (Districts 6, 22). By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Gilmer moved, seconded by Councillor Black, for adoption. Proposal No. 469, 1998, as amended, was adopted on the following roll call vote; viz:

26 YEAS: *Black, Boyd, Bradford, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams*  
 0 NAYS:  
 3 NOT VOTING: *Borst, Brents, Golc*

Proposal No. 469, 1998, as amended, was retitled GENERAL ORDINANCE NO. 135, 1998, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 135, 1998

A GENERAL ORDINANCE amending the "Revised Code of the Consolidated City and County," Sec. 441-416, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Revised Code of the Consolidated City and County," specifically, Sec. 441-416, Schedule of intersection controls, be and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
18	Washington Blvd, 32nd St	Washington Blvd	Stop

SECTION 2. The "Revised Code of the Consolidated City and County," specifically, Sec. 441-416, Schedule of intersection controls, be and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
18	Washington Blvd, 32nd St	None	Signal

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 526, 1998. Councillor Schneider reported that the Administration and Finance Committee heard Proposal No. 526, 1998 on August 18 and September 15, 1998. The proposal, sponsored by Councillors Cockrum and Talley, increases the salary schedule for Marion County civilian employees by three percent to compensate for cost of living increases. Councillor Schneider stated that the proposal was amended to allow for a three percent increase rather than the originally introduced five percent increase. By a 6-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Schneider moved, seconded by Councillor Massie, for adoption. Proposal No. 526, 1998, as amended, was adopted on the following roll call vote; viz:

26 YEAS: *Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, Shambaugh, Short, Smith, Talley, Tilford, Williams*  
 1 NAY: *Black*  
 2 NOT VOTING: *Borst, SerVaas*

Proposal No. 526, 1998, as amended, was retitled GENERAL RESOLUTION NO. 18, 1998, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 18, 1998

A PROPOSAL FOR A GENERAL RESOLUTION to increase the salary schedule for Marion County employees.

WHEREAS, pursuant to Sec. 23-62 of the Code of Indianapolis and Marion County, the Marion County Job Classification Board has the responsibility of reviewing the schedule of compensation as often as considered necessary and making recommendations for a new schedule of compensation; and

WHEREAS, the current schedule of compensation has not been revised since January 1998; and

WHEREAS, it is recommended that the salary schedule be revised by increasing the schedule by three (3) percent cost of living, now therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council, as the legislative and fiscal body of Marion County hereby adopts the following schedule of compensation for all Marion County employees, as defined by Sec. 23-61 of the Code of Indianapolis and Marion County, effective January 1, 1999.

DBM Rating	3% COLA increase		
	Minimum	Midpoint	Maximum
A12	11,555	13,866	16,178
A13	13,044	15,653	18,261
B21	14,210	17,407	20,605
B22	15,563	19,065	22,568
B23	17,046	20,882	24,717
B24	18,670	22,869	27,070

DBM Rating	3% COLA increase		
	Minimum	Midpoint	Maximum
B31	21,399	26,213	31,029
B32	24,960	30,576	36,193
C41	26,855	33,167	39,478
C42	28,658	35,392	42,126
C43	30,581	37,767	44,953
C51	32,773	40,966	49,160
C52	36,130	45,162	54,195
D61	36,400	46,410	56,419
D62	37,979	48,424	58,867
D63	40,527	51,672	62,817
D71	41,645	54,139	66,632
D72	45,911	59,684	73,457
E81	49,801	64,741	79,681
E81	(Chief PD = 90% total salary Co Pros.)		
E82	53,142	69,085	85,027
E83	56,707	73,720	90,733

SECTION 2. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 3. Should any provision of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 4. This resolution shall be in effect from and after its passage by the council and compliance with IC 36-3-4-14.

PROPOSAL NO. 554, 1998. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 554, 1998 on September 16, 1998. The proposal amends the Revised Code pertaining to the Enhanced Access Board. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Dowden moved, seconded by Councillor Curry, for adoption. Proposal No. 554, 1998 was adopted on the following roll call vote; viz:

*27 YEAS: Black, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, Schneider, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams*

*0 NAYS:*

*2 NOT VOTING: Borst, Franklin*

Proposal No. 554, 1998 was retitled GENERAL ORDINANCE NO. 136, 1998, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 136, 1998

A GENERAL ORDINANCE amending the Revised Code of the Consolidated City and County by amending Article III of Chapter 285 and Article IV of Chapter 135, pertaining to the Enhanced Access Board.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Article III, Chapter 285 of the Revised Code of the Consolidated City and County is hereby amended by deleting the words stricken through and inserting the words underlined as follows:

ARTICLE III. MARION COUNTY ENHANCED ACCESS BOARD

Sec. 285-301. Intent of article.

In enacting this article, the council finds and declares that the Consolidated City of Indianapolis and Marion County, together with all of its public agencies, exist solely to aid the citizens of the county. The council finds and declares that the ~~citizens of the county are the owners of all computerized information in the custody of any public agency~~ Consolidated City of Indianapolis and Marion County can better serve the citizens of the county by providing an electronic means through which citizens can obtain public information and otherwise interact with public agencies. The purposes of this article are is to encourage and facilitate access to that computerized information and government services through the establishment of enhanced access services. This article shall be liberally construed to effect these that purposes.

Sec. 285-302. Definitions.

As used in this article:

(a) *Board and enhanced access board* mean the enhanced access board of the county created by section 285-303 of this article.

(b) *Computerized information* means any public information which could be made available for inspection by means of enhanced access.

(c) *Custodian* means the public agency which compiles, collects, creates or otherwise obtains or maintains computerized information in the course of carrying out its legal duties. "Custodian" shall not mean the information services agency of Indianapolis and Marion County or the county justice agency, which provide management information services to other public agencies.

(d) *Enhanced access* means either: the inspection of a public record by a person other than a governmental entity and that:

(1) ~~Is by means of an electronic device other than an electronic device provided by a public agency in the office of the public agency; or~~

(2) ~~Requires the compilation or creation of a list or report that does not result in the permanent electronic storage of the information.~~

(1) access to computerized information or government services by means of an electronic device other than an electronic device provided by a public agency in the office of the public agency; or

(2) the computerized compilation or creation of a list or report that does not result in the permanent electronic storage of the information.

(e) *Enhanced access end product* means information or services provided by a public agency or agencies through enhanced access.

(f) *Enhanced access fee* means a reasonable fee authorized under IC 5-14-3-8(h) and charged by a public agency or agencies, or an agent of a public agency or agencies, for access to an enhanced access end product. The enhanced access fee shall include only that portion of the fee which is in excess of any fee otherwise authorized by statute or ordinance for the information or service provided in the enhanced access end product.

(g) *Enhanced access review committee or review committee* means the enhanced access review committee created by Sec. 285-306 of this article.

(eh) *Fund* means the enhanced access fund created by section 285-304~~g~~ of this article.

(fi) *Public agency* means a governmental department, office, court, elected official or other entity whose budget is subject to approval by the city-county council of the Consolidated City of Indianapolis and Marion County.

**Sec. 285-303. Enhanced access board created.**

(a) To encourage, stimulate and coordinate the development, operation, and expansion of enhanced access services for the Consolidated City of Indianapolis and Marion County. There is hereby created the enhanced access board of the county. The enhanced access board consists of:

- (1) The county auditor;
- (2) The county clerk;
- (3) The county prosecutor;
- (4) The county recorder;
- (5) The county sheriff;
- (6) The county treasurer;
- (7) The controller of the City of Indianapolis;
- (8) The director of the department of public safety of the City of Indianapolis;
- (9) The director of the department of administration of the City of Indianapolis;
- (10) The director of the department of metropolitan development of the City of Indianapolis;
- (11) The director of the information services agency of Indianapolis and Marion County;
- (12) One (1) person appointed by majority vote of the county justice agency board;
- (13) One (1) township assessor appointed by majority vote of the nine (9) township assessors of the county;
- (14) One (1) judge appointed by majority vote of the judges of the courts of record of the county; and
- (15) One (1) city-county councillor appointed by majority vote of the city-county council.

(b) Any member of the board may designate in writing any person to serve as a designated member in the member's stead. Designees shall serve at the pleasure of the designating member. A designee may not designate a person to serve in the designee's stead under this subsection (b).

(c) Members appointed to the board by majority vote of other public officials, under the terms of subsection (a) of this section, shall serve for a fixed term of one (1) year, or until a replacement member is duly appointed.

(d) The enhanced access board shall elect a chairperson and a secretary, and shall adopt such rules for the performance of its duties as it shall deem necessary.

(e) Eight (8) members of the enhanced access board shall constitute a quorum for the purpose of conducting the business of the board.

**Sec. 285-304. Scope of Authority.**

The enhanced access board's scope of authority shall be limited to:

(a) Enhanced access involving requests for multiple records contained in one or more computer databases;

(b) Enhanced access in which two or more public agencies are the custodians of the computerized information utilized in the end product or in which the enhanced access end product is similar to the end product being provided by any other public agency; and

(c) Establishing an enhanced access fee for any enhanced access proposal in which a enhanced access fee is proposed.

**Sec. 285-305. Powers and duties of the board.**

Acting within the scope of authority set forth in Sec. 285-304, the board shall have the following powers and duties:

(a) To establish and revise enhanced access policies and standards for public agencies;

(b) To review and coordinate enhanced access projects and to assist in establishing priorities for public agencies;

(c) To enter into and administer contracts for the development, operation, maintenance, and expansion of enhanced access for the public agencies;

(d) To establish and revise policies and guidelines to be used by the enhanced access review committee when reviewing and approving enhanced access proposals;

(e) To review and approve, modify or reverse findings and decisions of the enhanced access review committee;

(f) To review and approve, disapprove or modify fees established by the enhanced access review committee;

(g) To delegate any functions to the enhanced access review committee, subject to the review of the board; and

(h) To disburse funds from the enhanced access fund, subject to the appropriation of the city county council.

**Sec. 285-306. Enhanced access review committee created.**

(a) There is hereby created an enhanced access review committee, and the members of the review committee shall be appointed by the chairperson and approved by the board.

(b) The review committee shall meet as directed by the board and shall exercise the powers and duties set forth in section 285-307.

(c) A quorum of the review committee shall be a majority of the members. A decision on any matter coming before the review committee shall be made by a simple majority vote of the members present.

(d) Any decision of the review committee may be reviewed and approved, modified or reversed by the board.

**Sec. 285-307. Powers and duties of the enhanced access review committee.**

Subject to the review of the board, the enhanced access review committee shall have the following powers and duties:

(a) To review, modify and approve interagency agreements between the board and public agencies;

(b) To review, and approve, modify or reject enhanced access proposals submitted by public agencies;

(c) To establish and modify reasonable fees, if any, for enhanced access; and

(d) To perform any other function delegated by the board.

**Sec. 285-306~~8~~. Enhanced access proposals.**

(a) ~~Subject to the provisions of Sec. 285-304. Any~~ public agency desiring to provide enhanced access shall first submit a statement to the enhanced access ~~board~~ review committee:

- (1) Identifying the computerized information to which enhanced access is to be provided;
- (2) Describing the end product to be provided to any person who obtains the proposed enhanced access;
- (3) Describing the fee structure for the proposed enhanced access;
- (4) Identifying all ~~other~~ public agencies which the submitting public agency believes are ~~also~~ custodians of the computerized information to which enhanced access is to be provided or submit a joint custodian agreement; and
- (5) Identifying all other public agencies which the submitting public agency believes are also providing an enhanced access end product similar to the proposed enhanced access end product.

(b) ~~Upon~~ Within ten (10) days after receipt of the statement required by subsection (a) of this section, the ~~board~~ review committee shall notify the submitting agency:

- (1) That the proposed enhanced access is not within the scope of the board's authority;
- (2) That the proposed enhanced access has been approved; or
- (3) Of a date of a hearing in which the review committee shall determine:

~~(1)~~a. Whether the submitting public agency has proposed a reasonable enhanced access fee structure for the proposed enhanced access;

~~(2)~~b. Which public agency or agencies are the custodians of the computerized information to which enhanced access is proposed and the percentage of the computerized information which is in the custody of each public agency in the event the computerized information is in the custody of more than one (1) public agency; ~~and~~

~~(3)~~c. Whether the proposed enhanced access end product is similar to the enhanced access end product being provided by any other public agency.

(c) If the ~~board~~ review committee determines that:

- (1) The submitting public agency's proposed enhanced access fee structure is not reasonable; ~~and~~
- (2) ~~Either: a.~~ The submitting public agency is not the sole custodian of the computerized information to which enhanced access is proposed and the submitting public agency has not executed a joint custodian agreement with all other custodians; or
- (3) ~~b.~~ The proposed enhanced access end product is similar to the enhanced access end product being provided by any other public agency;

then the ~~board~~ review committee shall so advise the submitting public agency, and the submitting public agency shall not provide the proposed enhanced access until the submitting public agency and the board have agreed upon a reasonable fee structure, and issues concerning joint custodianship and similar enhanced access products have been resolved.

(d) ~~Except as provided in subsection (c) of this section, the enhanced access board may neither prohibit nor require enhanced access to any computerized information over the objection of any custodian of that computerized information. If a hearing is scheduled as provided in subsection (b)(3) of this section, the hearing shall be held within twenty (20) days of receipt of the statement, unless a continuance of the hearing has been requested by the submitting agency.~~

(c) The enhanced access board shall be the final arbiter of enhanced access disputes, including all disputes concerning custody of computerized information, reasonableness of fee structures, and the determination of whether multiple enhanced access end products are similar, except that the circuit, superior and municipal courts shall be the final arbiter of enhanced access disputes regarding their respective court records. If the review committee fails to notify the submitting agency within ten (10) days or fails to hold a hearing within twenty (20) days of receipt of a statement, as required in subsections (b) and (c) of this section, then the proposed enhanced access shall be deemed approved.

(f) All decisions of the review committee shall be final unless a notice of appeal is filed with the board within five business days of the review committee's decision.

(g) No public agency, or officer, employee or agent thereof, shall provide enhanced access without first fulfilling the requirements to this section.

**Sec. 285-307. Distribution of enhanced access fees.**

The enhanced access fund is subject to the appropriation of the city-county council. Fees collected for enhanced access transactions shall be distributed as follows:

- (1) Costs incurred by the information services agency of Indianapolis and Marion County in enabling a particular type of enhanced access shall be calculated and reimbursed in the same manner as the information services agency's chargeback to other public agencies for information services.
- (2) Costs (as approved by the enhanced access board) incurred by any other public agency, including the county treasurer in billing enhanced access fees, and the custodian or eustodians of computerized information in enabling a particular type of enhanced access, shall be reimbursed to that public agency.
- (3) After the reimbursement of costs under subsections (1) and (2) of this section for each enhanced access transaction, seventy (70) percent of the fees remaining shall be distributed to the custodian or custodians of the computerized information to which enhanced access is provided, to be used for the purposes specified in section 285-304(c).
- (4) With the assistance and recommendation of the enhanced access board, the remaining balance in the enhanced access fund shall be appropriated by the city-county council to any of the participating public agencies to be expended for the purposes specified in section 285-304(c).

**Sec. 285-309. Appeal to the board.**

(a) Any public agency which disagrees with the decision of the review committee concerning that agency's enhanced access proposal or any agency which is a co-custodian of the public information or which has a similar enhanced access end product may file a written request for review of such decision with the chairperson of the board, who shall place such request on the agenda of the special meeting of the board for purpose of reviewing the submitting agency's enhanced access proposal. The decision of this board shall be final.

(b) The enhanced access board shall be the final arbiter of enhanced access disputes, including all disputes concerning custody of computerized information, reasonableness of fee structures, and the determination of whether multiple enhanced access end products are similar, except that the circuit and superior courts shall be the final arbiter of enhanced access disputes regarding their respective court records.

(c) Except as provided in section 285-310, the enhanced access board may neither prohibit nor require enhanced access to any computerized information over the objection of any custodian of that computerized information.

**Sec. 285-30810. Court records.**

For purposes solely of the distribution of enhanced access fees, the clerk of the Marion circuit court shall be deemed the custodian of all computerized information compiled, collected, created or otherwise obtained or maintained by the clerk on behalf of the courts of record of the county.

**Sec. 285-30911. Use of public records.**

Any individual, corporation, limited liability company, partnership or unincorporated association who receives public information on a disc or tape under IC 5-14-3-3(d) may not use the information for commercial purposes, including to sell, advertise, or solicit the purchase of merchandise, goods, or services, or sell, loan, give away, or otherwise deliver the information obtained by the request to any other individual, corporation, limited liability company, partnership or unincorporated association for these purposes; provided, however, such information may be used in connection with the preparation or publication of news, for nonprofit activities, or for academic research. An individual, corporation, limited liability company, partnership or unincorporated association who uses information in a manner contrary to this provision may be prohibited from obtaining a copy or any further data under IC 5-14-3-3(d).

SECTION 2. Chapter 285, Article III, and Chapter 135, Article V, of the Revised Code of the Consolidated City and County be and are hereby amended by revising and recodifying Sec. 285-304 and Sec. 285-305 as Article V, Division I, of Chapter 135 to read as follows:

**ARTICLE V. NONREVERTING SPECIAL AGENCY FUNDS**

**DIVISION I. ENHANCED ACCESS FUND**

**Sec. ~~285-304~~ 135-511. Enhanced access fund created.**

(a) There is hereby created the enhanced access fund.

(b) The enhanced access fund shall consist of ~~all~~ fees collected by the board or other ~~any~~ public agencies, under IC 5-14-3-8(h) or IC 5-14-3-8(i) of the Indiana Code.

(c) The enhanced access fund is a dedicated fund and shall be used for the replacement, improvement and expansion of capital expenditures and the reimbursement of operating expenses incurred in providing enhanced access ~~to public information~~, together with any other purpose which is or may hereafter be authorized, under IC 5-14-3-8.3(b) of the Indiana Code or otherwise.

**Sec. ~~285-305~~ 135-512. Fund administration.**

The enhanced access board shall administer the enhanced access fund, and shall determine the proper appropriations to be recommended to the city-county council for the enhanced access fund.

SECTION 3. The express or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not effect any rights or liabilities accrued prior to the effective date of this ordinance. Those rights and liabilities are continued and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 4. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provisions shall not be affected, if and only if such remaining provisions can, without the invalid provisions or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 5. This ordinance shall be in effect from and after its passage by the Council and compliance with IC 36-3-4-14.

PROPOSAL NO. 594, 1998. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 594, 1998 on September 16, 1998. The proposal approves a transfer of \$17,000 in the 1998 Budget of the Prosecuting Attorney (State and Federal Grants Fund) to reallocate operating expenses of the Victim Assistance Grant funded through the Indiana Criminal Justice Institute. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Dowden moved, seconded by

Councillor Smith, for adoption. Proposal No. 594, 1998 was adopted on the following roll call vote; viz:

24 YEAS: Black, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Gilmer, Golc, Gray, Hinkle, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, SerVaas, Shambaugh, Smith, Tilford, Williams

0 NAYS:

5 NOT VOTING: Borst, Franklin, Schneider, Short, Talley

Proposal No. 594, 1998 was retitled FISCAL ORDINANCE NO. 135, 1998, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 135, 1998

A FISCAL ORDINANCE amending the City-County Annual Budget for 1998 (City-County Fiscal Ordinance No. 90, 1997) transferring and appropriating an additional Seventeen Thousand Dollars (\$17,000) in the State and Federal Grants Fund for purposes of the Prosecuting Attorney and reducing certain other appropriations for the Prosecuting Attorney and County Auditor

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.02(b,v) of the City-County Annual Budget for 1998 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Prosecuting Attorney and County Auditor to reallocate operating expenses of the Victim Assistance Grant funded through the Indiana Criminal Justice Institute.

SECTION 2. The sum of Seventeen Thousand Dollars (\$17,000) be, and the same is hereby, transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

<u>PROSECUTING ATTORNEY</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
3. Other Services and Charges	17,000
TOTAL INCREASE	17,000

SECTION 4. The said increased appropriation is funded by the following reductions:

<u>COUNTY AUDITOR</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
I. Personal Services - fringes	3,400

<u>PROSECUTING ATTORNEY</u>	
I. Personal Services	13,600
TOTAL DECREASE	17,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

**SPECIAL SERVICE DISTRICT COUNCILS  
POLICE SPECIAL SERVICE DISTRICT  
SPECIAL ORDERS - PUBLIC HEARING**

The President reconvened the Police Special Service District Council.

PROPOSAL NO. 562, 1998. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 562, 1998 on September 16, 1998. The proposal approves

an increase of \$259,976 in the 1998 Budget of the Department of Public Safety, Police Division (Federal Grants Fund) for a Weed and Seed program in the West District financed by Federal Asset Sharing Funds. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Dowden moved, seconded by Councillor Borst, for adoption. Proposal No. 562, 1998 was adopted on the following roll call vote; viz:

26 YEAS: Black, Borst, Boyd, Bradford, Brents, Cockrum, Coonrod, Coughenour, Curry, Dowden, Gilmer, Golc, Gray, Jones, Massie, McClamroch, Moores, Moriarty Adams, O'Dell, SerVaas, Shambaugh, Short, Smith, Talley, Tilford, Williams  
 1 NAY: Schneider  
 2 NOT VOTING: Franklin, Hinkle

Proposal No. 562, 1998 was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 9, 1998, and reads as follows:

POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 9, 1998

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE amending the Police Special Service District Annual Budget for 1998 (Police Special Service District Fiscal Ordinance No. 2, 1997) appropriating an additional Two Hundred Fifty-nine Thousand Nine Hundred Seventy-six Dollars (\$259,976) in the Federal Grants Fund for purposes of the Department of Public Safety, Police Division, and reducing the unappropriated and unencumbered balance in the Federal Grants Fund.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01 of the Police Special Service District Annual Budget for 1998 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Department of Public Safety, Police Division, for A Weed and Seed program in the West District.

SECTION 2. The sum of Two Hundred Fifty-nine Thousand Nine Hundred Seventy-six Dollars (\$259,976) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>DEPARTMENT OF PUBLIC SAFETY</u>	<u>FEDERAL GRANTS FUND</u>
<u>POLICE DIVISION</u>	
1. Personal Services	100,000
2. Supplies 5,000	
3. Other Services and Charges	60,500
4. Capital Outlay	<u>94,476</u>
TOTAL INCREASE	259,976

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
Federal Grants Fund	<u>259,976</u>
TOTAL REDUCTION	259,976

SECTION 5. Except to the extent of matching funds, if any, approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the controller are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The President reconvened the City-County Council.

### **NEW BUSINESS**

Councillor Curry encouraged all Councillors to respond to the invitation to the sister city ceremony with Cologne, Germany, representatives from 4:00 to 6:00 p.m. at the Scottish Rite Cathedral on Tuesday, October 6, 1998.

President SerVaas stated that the Toronto trip in response to a possible merge for the Scarborough Peace Games was successful, and some possibilities are evolving.

### **ANNOUNCEMENTS AND ADJOURNMENT**

The President said that the docketed agenda for this meeting of the Council having been completed, the Chair would entertain motions for adjournment.

Councillor Boyd stated that he had been asked to offer the following motion for adjournment by:

- (1) Councillors Talley, Tilford, and Coonrod in memory of John H. Patton, Jr.; and
- (2) Councillors Shambaugh, Cockrum, and Hinkle in memory of Harold E. "Gene" Stofer;  
and
- (3) Councillors Gray, Boyd, and Jones in memory of Chief Thomas Douglass and William "Bill" Scott; and
- (4) Councillors Tilford and O'Dell in memory of Albert E. Bailey.

Councillor Boyd moved the adjournment of this meeting of the Indianapolis City-County Council in recognition of and respect for the life and contributions of John H. Patton, Jr., Harold E. "Gene" Stofer, Chief Thomas Douglass, William "Bill" Scott, and Albert E. Bailey. He respectfully asked the support of fellow Councillors. He further requested that the motion be made a part of the permanent records of this body and that a letter bearing the Council seal and the signature of the President be sent to the families advising of this action.

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 8:27 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 28th day of September, 1998.

September 28, 1998

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.



President

ATTEST:



Clerk of the Council

(SEAL)