

**CITY—COUNTY COUNCIL
INDIANAPOLIS, MARION COUNTY, INDIANA
REGULAR MEETING
Monday, September 26, 1983**

A Regular Meeting of the City-County Council of Indianapolis, Marion County, Indiana, convened in the Council Chambers of the City-County Building at 7:04 p.m., Monday, September 26, 1983. President SerVaas in the Chair. Councillor Donald W. Miller opened the meeting with a prayer, followed by the Pledge of Allegiance.

ROLL CALL

President SerVaas instructed the Clerk to take the roll. Twenty-nine members being present, he announced a quorum.

PRESENT: Borst, Boyd, Brinkman, Campbell, Clark, Cottingham, Coughenour, Dowden, Durnil, Gilmer, Hawkins, Holmes, Howard, Jones, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Sawyers, Schneider, SerVaas, Stewart, Strader, Tintera, Vollmer, West

CORRECTION OF THE JOURNAL

The Chair called for additions or corrections to the Journal of August 22, 1983. There being no additions or corrections to the Journal, the minutes were approved as distributed.

OFFICIAL COMMUNICATIONS

The Chair called for the reading of Official Communications. The Clerk read the following:

**TO ALL MEMBERS OF THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:**

Ladies and Gentlemen:

You are hereby notified that there will be a **REGULAR MEETING** of the City-County Council held in the City-County Building, in the Council Chambers, on **Monday, September 26, 1983, at 7:00 p.m.** The purpose of such **MEETING** being to conduct any and all business that may properly come before the regular meeting of the Council.

Respectfully,

s/Beurt SerVaas, President
City-County Council

**TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS
AND MARION COUNTY, INDIANA:**

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in the Indianapolis NEWS and the Indianapolis COMMERCIAL on September 15 and 22, 1983, a copy of NOTICE TO TAXPAYERS of a Public Hearing on Proposal Nos. 422 and 436, 1983, to be held on Monday, September 26, 1983, at 7:00 p.m., in the City-County Building.

Respectfully,

s/Beverly S. Rippy
City Clerk

**TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS
AND MARION COUNTY, INDIANA:**

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Mrs. Beverly S. Rippy, the following ordinances and resolutions:

FISCAL ORDINANCE NO. 65, 1983, amending the City-County Annual Budget for 1983 (City-County Fiscal Ordinance No. 65, 1982) appropriating an additional One Million Dollars (\$1,000,000) in the Manpower Federal Programs Fund for purposes of the Department of Administration, Employment and Training Division and reducing the unappropriated and unencumbered balance in the Manpower Federal Fund.

FISCAL ORDINANCE NO. 66, 1983, amending the City-County Annual Budget for 1983 (City-County Fiscal Ordinance No. 65, 1982) appropriating an additional Seventeen Thousand Five Hundred Fifteen Dollars (\$17,515) in Consolidated County Fund for purposes of the Department of Public Safety, Emergency Management Planning Division and reducing the unappropriated and unencumbered balance in the Consolidated County Fund.

FISCAL ORDINANCE NO. 67, 1983, amending the City-County Annual Budget for 1983 (City-County Fiscal Ordinance No. 65, 1982) appropriating an additional Three Hundred Thirty-two Thousand Nine Hundred Sixty-six Dollars (\$332,966) in the State and Federal Grant Fund for purposes of the Marion County Community Corrections Advisory Board and reducing the unappropriated and unencumbered balance in the State and Federal Grant Fund.

FISCAL ORDINANCE NO. 68, 1983, amending the City-County Annual Budget for 1983 (City-County Fiscal Ordinance No. 65, 1982) transferring and appropriating Eighteen Thousand Two Hundred Eighty-four Dollars (\$18,284) in the County General Fund for purposes of the Marion County Coroner and reducing certain other appropriations for that division.

FISCAL ORDINANCE NO. 69, 1983, amending the City-County Annual Budget for 1983 (City-County Fiscal Ordinance No. 65, 1982) transferring and appropriating Four Thousand Dollars (\$4,000) in the City General Fund for purposes of the Office of the Mayor and reducing certain other appropriations for that division.

GENERAL RESOLUTION NO. 8, 1983, approving the use of approximately \$2,000,000 of federal funds available from the U.S. Marshals Service Cooperative Agreement Program for the construction of the sixth and seventh floors of the addition to the Marion County Jail.

SPECIAL ORDINANCE NO. 19, 1983, authorizing the execution of a lease of the Indianapolis - Marion County Central Maintenance Garage after construction thereof by the Indianapolis - Marion County Building Authority.

SPECIAL ORDINANCE NO. 20, 1983, authorizing the City of Indianapolis to issue its "Economic Development Revenue Bond (Laser Robotic Machining, Inc. Project)" in the principal amount of One Million Dollars (\$1,000,000) and authorizing other actions in respect thereto.

SPECIAL ORDINANCE NO. 21, 1983, authorizing the City of Indianapolis to issue its "Economic Development First Mortgage Revenue Bonds, Series 1983 (Miller's Merry Manor, Inc. Project)" in the aggregate principal amount of Three Million Two Hundred Thousand Dollars (\$3,200,000) and authorizing other actions in respect thereto.

SPECIAL ORDINANCE NO. 22, 1983, authorizing the City of Indianapolis to issue its "Economic Development Revenue Bond (Methodist Associates, Ltd., Project)" in the principal amount of Nine Million Dollars (\$9,000,000) and authorizing other actions in respect thereto.

SPECIAL ORDINANCE NO. 23, 1983, authorizing the City of Indianapolis to issue its "Economic Development Revenue Bond (Delta Sigma Phi Fraternity Project)" in the principal amount of Four Hundred Thousand Dollars (\$400,000) and authorizing other actions in respect thereto.

SPECIAL RESOLUTION NO. 73, 1983, in memoriam of Charles Richardson.

SPECIAL RESOLUTION NO. 74, 1983, honoring former State Senator Charles E. Bosma.

Respectfully submitted,

s/William H. Hudnut, III
Mayor

PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS, AND COUNCIL RESOLUTIONS

PROPOSAL NO. 462, 1983. Introduced by Councillor SerVaas, this proposal changes the date of a regular Council meeting from November 10 to November 9, 1983. Councillor Miller moved, seconded by Councillor Cottingham, for adoption. Proposal No. 462, 1983, was adopted by unanimous voice vote, retitled **COUNCIL RESOLUTION NO. 14, 1983**, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 14, 1983

A COUNCIL RESOLUTION changing the scheduled date of a regular meeting from November 10, 1983 to November 9, 1983.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. City-County Council Resolution No. 24, 1982 is hereby amended to change the date of a regular scheduled meeting of the Council from November 10, 1983 to November 9, 1983 at 7:00 p.m.

SECTION 2. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

INTRODUCTION OF GUESTS

Councillor Cottingham introduced Jack Musker, Administrator of the Marion County Home, and Charlotte Price. He also introduced Oscar Hopkins, Executive Director of the Marion County Cooperative Extension. Councillor Boyd introduced Derick Plemster and Mike Priller from the Youth Component of the Division of Employment and Training. Councillor Boyd introduced Veda Smith and Phyllis Perkin from John Marshall High School, Matt Kinsey from Perry Meridian High School, and Cindy Martin from North Central High School. Councillor Coughenour introduced David and Libby Fogle, Alice Hiland and Judy Jakelsky, from the City Market.

INTRODUCTION OF PROPOSALS

[Clerk's Note: Councillor West moved to advance Proposal No. 456, 1983, on the agenda, seconded by Councillor Rhodes. Council consent was given.]

PROPOSAL NO. 449, 1983. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a **FISCAL ORDINANCE** transferring and appropriating \$488,000 for the Central Equipment Management Division to purchase equipment for the Department of Parks and Recreation and Public Works"; and the President referred it to the Administration Committee.

PROPOSAL NO. 450, 1983. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a **GENERAL ORDINANCE** amending the Code concerning Live Entertainment"; and the President referred it to the Administration Committee.

PROPOSAL NO. 451, 1983. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a **GENERAL ORDINANCE** amending the Code concerning Amusement Locations and Machines"; and the President referred it to the Administration Committee.

PROPOSAL NO. 452, 1983. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a **GENERAL ORDINANCE** amending the Code concerning Motion Picture Theatres"; and the President referred it to the Administration Committee.

PROPOSAL NO. 453, 1983. Introduced by Councillor Tintera. The Clerk read the proposal entitled: "A Proposal for a **FISCAL ORDINANCE** transferring \$1,700 for the Perry Township Assessor for supplies and equipment"; and the President referred it to the County and Townships Committee.

PROPOSAL NO. 454, 1983. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code to allow the Board of Parks and Recreation to contract for boating services on the reservoir"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 455, 1983. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a SPECIAL RESOLUTION allowing the Parks Department to lease surplus property"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 456, 1983. Introduced by Councillor West. "The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE transferring \$21,300 for the Marion County Prosecutor to complete the Student Jury and Diversion Program which is being funded by the Crime Control Fund"; and the President referred it to the Committee of the Whole to be heard under Special Orders, Final Adoption.

PROPOSAL NO. 457, 1983. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$30,188 for the Marion County Prosecutor to continue various Juvenile Grant Projects"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 458, 1983. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: " A Proposal for a FISCAL ORDINANCE appropriating \$3,630,000 for the Sanitary Division for the design engineering of sludge handling facilities"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 459, 1983. Introduced by Councillor Rhodes. The Clerk read the proposal entitled: "A Proposal appointing Kent Agness to the Indianapolis Public Transportation Corporation"; and the President referred it to the Municipal Corporations Committee.

PROPOSAL NO. 460, 1983. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE changing intersection controls at Vera Drive and Winnpenny Lane and Vera Drive and Pembroke Place"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 461, 1983. Introduced by Councillor Miller. The Clerk read the proposal entitled: "A Proposal for a SPECIAL RESOLUTION authorizing the pro-

per officers of Marion County to execute an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for Marion County"; and the President referred it to the Committee of the Whole.

MODIFICATIONS OF SPECIAL ORDERS

[Clerk's Note: Council consent was given in order that the Council Rules on Preparation, Initiation, and Introduction of Proposals may be suspended and Proposal Nos. 463, 464-468, 1983, may be introduced, although not timely submitted under the Rules.]

PROPOSAL NO. 463, 1983. Introduced by Councillor Miller. The Clerk read the proposal entitled: "A Proposal for a **SPECIAL RESOLUTION** authorizing the proper officers of the Consolidated City of Indianapolis to execute an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for the Consolidated City"; and the President referred it to the Committee of the Whole.

Proposal Nos. 464-468, 1983. Introduced by Councillor Durnil. The Clerk read the proposals entitled: "Proposals for **REZONING ORDINANCES** certified by the Metropolitan Development Commission on September 23, 1983. Council consent was given. Proposal Nos. 464-468, 1983, were adopted by consent of the Council, retitled **REZONING ORDINANCE NOS. 144-148, 1983**, and read as follows:

**REZONING ORDINANCE NO. 144, 1983 83-Z-93 LAWRENCE TOWNSHIP
COUNCILMANIC DISTRICT NO. 3
8901 FALL CREEK ROAD, INDIANAPOLIS**
First Southern Baptist Church, by Mary E. Solada, requests rezoning of 75.50 acres, being in D-S district, to SU-1 classification, to provide for church use.

**REZONING ORDINANCE NO. 145, 1983 83-Z-146 CENTER TOWNSHIP
COUNCILMANIC DISTRICT NO. 24
148 NORTH 13TH AVENUE, and 206 NORTH 16TH AVENUE, BEECH GROVE,
INDIANA**
St. Francis Hospital Center, by Anton W. Dum, requests rezoning of 3.06 acres, being in D-5 district, to HD-1 classification, to provide for hospital use.

**REZONING ORDINANCE NO. 146, 1983 83-Z-148 CENTER TOWNSHIP
COUNCILMANIC DISTRICT NO. 22
2708 EAST WASHINGTON STREET, AND 20 NORTH RURAL STREET,
INDIANAPOLIS**
Good News Mission, Inc., by William A. Hasbrook, requests rezoning of 0.28 acre, being in D-5 and C-3 district, to SU-7 classification, to provide for a charitable institution.

**REZONING ORDINANCE NO. 147, 1983 83-Z-170 WAYNE TOWNSHIP
COUNCILMANIC DISTRICT NO. 1
7981 CRAWFORDSVILLE ROAD, INDIANAPOLIS**
Wayne Township, by its Trustee Harold E. Stoger, by D. William Cramer, requests rezoning of 3.00 acres, being in I-4-S district, to SU-9 classification, to provide for a fire station.

**REZONING ORDINANCE NO. 148, 1983 83-Z-178 WASHINGTON TOWNSHIP
COUNCILMANIC DISTRICT NO. 2**

1595 EAST 86TH STREET, INDIANAPOLIS

Metropolitan School District of Washington Township, Marion County, Indiana, by Thomas N. Olvey, requests rezoning of 1.76 acres, being in SU-2 district, to SU-9 classification, to provide for headquarters/administration use by the Washington Township Fire Department.

SPECIAL ORDERS, PUBLIC HEARING

PROPOSAL NO. 372, 1983. Councillor Miller explained that the 1984 budget package totals \$578,617,000, of which 27.3% or \$158,000,000 is Municipal Corporations Funds; 52.2% or \$301,800,000 is City Funds; and 20% or \$118,800,000 is County Funds. The President called for the committee reports. Councillor Schneider reported that the TRANSPORTATION COMMITTEE recommended passage as presented. Councillor West accounted that the PUBLIC SAFETY AND CRIMINAL JUSTICE COMMITTEE recommended a \$700,000 excessive levy for Sheriff patrol cars and pointed out that there were changes in the Juvenile Court and Center. He added that the Municipal Courts were passed with an 11% vacancy factor. The County Auditor, Harry Eakin, was commended for a job well done. Councillor Gilmer stated that the PARKS AND RECREATION COMMITTEE recommended passage of their budget with the same bottom line figure. Councillor Durnil said the METROPOLITAN DEVELOPMENT COMMITTEE recommended passage of their budget as submitted. Councillor Dowden pointed out that the ADMINISTRATION COMMITTEE recommended passage of their budget as presented. Councillor McGrath enumerated that the COMMUNITY AFFAIRS COMMITTEE amended the Cooperative Extension's budget by creating a vacancy factor; the Marion County Association for Retarded Citizens was funded at the two cent level presented or \$775,377; and the Marion County Welfare Department was reduced by \$20,000 local funds, and that same amount was added to the Marion County Guardian Home's budget. Councillor Coughenour reported that the PUBLIC WORKS COMMITTEE recommended passage of their budget as presented. Councillor Tintera said that the COUNTY AND TOWNSHIPS COMMITTEE was forced to hold the bottom line at the 1983 level, due to the fact that the County over spent their last year's budget. Therefore, any increases were accomplished by cutting back total personnel. Councillor Miller moved, seconded by Councillor Jones, the following:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 372, 1983, by deleting the introduced version and substituting therefor the proposal entitled, "Proposal No. 372, 1983, Committee Recommendations".

Councillor Miller

Council consent was given on the amendment. Councillor Miller then moved, seconded by Councillor Jones, the following:

CITY—COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 372, 1983, Committee Recommendations, to approve the Marion County Association for Retarded Citizens' 1984 funding in the amount of \$625,000, which is a reduction of \$150,377 from the \$775,377 (two cent levy) approved by the Community Affairs Committee and thereby reducing the Marion County Auditor's budget, which contains the funds for MCARC, in Section 2.03 (a)(2) Character 3, Other Services and Charges, from \$10,240,730 to \$10,090,353 and the total Auditor's budget from \$15,865,051 to \$15,714,674 and Section 2.05 (a) "Estimate of Funds to be Raised and Proposed Tax Rates" for the County General Fund by reducing Lines 1, 5, 10, 12, 14 and 16 in the amount of \$150,377 and decreasing the Net Tax Rate on each One Hundred Dollars of Taxable Property from 1.0696 to 1.0657.

Councillor Miller

The President called for the vote and the amendment was adopted on the following roll call vote; viz:

16 YEAS: *Borst, Clark, Cottingham, Coughenour, Dowden, Durnil, Gilmer, Jones, McGrath, Miller, Nickell, Rader, Schneider, SerVaas, Stewart, Tintera*

12 NAYS: *Boyd, Brinkman, Campbell, Hawkins, Holmes, Howard, Journey, Page, Rhodes, Strader, Vollmer, West*

1 NOT VOTING: *Sawyers*

The President called for public testimony at 7:46 p.m. Mr. Carl E. Moldthan, Director of the Indianapolis Taxpayers Association, commended Art Strong, Director of the Department of Parks and Recreation; Steve Collier, Division of Emergency Management; Fred Madorin, Director of the Department of Transportation; and Steve Goldsmith, Marion County Prosecutor; for working to save taxpayers money while at the same time searching for alternative methods of funding. He explained that the most serious problem in the budget is regarding the operation of the city's ambulance service. He enumerated the sequence of events for the past 15 years dealing with ambulance service. Mr. Moldthan said there were three types of services identified by the Emergency Medical Commission that were as much as \$1,000,000 cheaper, while still remaining at the same quality of care. Is there a better way, he asked? Does Indianapolis really have one of the most expensive ambulance services in the country? Mr. Moldthan presented statistics on the cost showing the city, population, cost of their ambulance service and cost per capita. He then compared the figures for transportation with that of other cities. On behalf of the Taxpayers Association, Mr. Moldthan made the following suggestions to the Council: 1) amend the Health & Hospital budget by deleting \$3,000,000 from taxes collected, specifically the Wishard Ambulance Service, and

2) amend the Department of Public Safety by obtaining \$3,000,000 through an excess levy for the purpose of EMS. If in fact it is to late to make these amendments, he suggested that the Council recommend that the State Board of Tax Commissioners move \$3,000,000 from the budget of Health & Hospital to the Department of Public Safety. [Clerk's Note: Mr. Moldthan's comments are on file in the Council Office for public inspection.] Mr. John McLane, private citizen, suggested reducing the Parks and Recreation budget by \$300,000 and increasing the user fee from \$2.00 per car to \$1.50 per person and move \$300,000 to the Public Safety budget to hire additional deputy prosecutors. The President called for the vote on the 1984 budget and Proposal No. 372, 1983, As Amended, was adopted on the following roll call vote; viz:

22 YEAS: *Borst, Brinkman, Clark, Cottingham, Coughenour, Dowden, Durnil, Gilmer, Holmes, Jones, McGrath, Miller, Nickell, Rader, Rhodes, Sawyers, Schneider, SerVaas, Stewart, Strader, Tintera, West*
7 NAYS: *Boyd, Campbell, Hawkins, Howard, Journey, Page, Vollmer*

Proposal No. 372, 1983, As Amended, was retitled FISCAL ORDINANCE NO. 72, 1983, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 72, 1983

**1984 ANNUAL BUDGET
OF THE CONSOLIDATED
CITY OF INDIANAPOLIS
AND OF
MARION COUNTY, INDIANA**

A FISCAL ORDINANCE adopting the City-County Annual Budget for 1984, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1984, and ending December 31, 1984, establishing the method of financing such expenses by allocating anticipated revenues and expenses, and establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**ARTICLE I
ANNUAL BUDGET
OF THE
CONSOLIDATED CITY
OF INDIANAPOLIS**

SECTION 1.01. APPROPRIATIONS GENERALLY.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 1984, and ending December 31, 1984, the sums of money set out in section 1.03 are hereby appropriated out of the funds therein named and for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

SECTION 1.02. LIMITATIONS ON SALARIES AND COMPENSATIONS OF OFFICERS AND EMPLOYEES

The salaries, wages, and compensations of the various officers and employees (except the Mayor and members of the City-County Council) of the Consolidated City of Indianapolis and its department, special taxing districts, and institutions for the ensuing year as are hereby fixed by the City-County Council in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for City-County employees; except that for employees of the City-County Council, the function of wage administration shall be performed by the President of the City-County Council pursuant to the pertinent rules and resolutions of the Council. The respective amounts set forth in section 1.03 for Personal Services are hereby appropriated for salaries, wages and compensation; provided, however, that no officer or employee, whose salary or compensation has been approved as part of the Personal Services portions of this ordinance or any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued or otherwise provided by state law. No person subject to said Position Evaluation and Salary Administration Plan shall be paid in excess of the amounts scheduled in such plan without action by this Council. Control as to any decrease shall be vested in the body or officer having direction over the person affected as provided by law.

SECTION 1.03. APPROPRIATIONS FOR 1984,

From the respective funds (as established and allocated in section 1.04), namely the CITY GENERAL FUND, CONSOLIDATED COUNTY FUND, COMMUNITY SERVICES PROGRAM FUND, MANPOWER FEDERAL PROGRAMS FUND, RE-DEVELOPMENT GENERAL FUND, CITY MARKET FUND, SANITATION GENERAL FUND, FLOOD CONTROL GENERAL FUND, TRANSPORTATION GENERAL FUND, ARTERIAL ROAD AND STREET FUND, PARKING METER FUND, HISTORIC PRESERVATION FUND, AND PARK GENERAL FUND, there is hereby appropriated for those purposes hereinafter stated the following amounts for the fiscal year 1984:

	Original Published Budget Appropriation	Amount Approved By City-County Council
OFFICE OF THE MAYOR		
CITY GENERAL FUND		
1. Pers. Svcs.	573,109	573,109
2. Supplies	11,600	11,600
3. Other Services & Charges	164,778	164,778
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
TOTAL	750,487	750,487
OFFICE OF THE MAYOR		
CONSOLIDATED COUNTY FUND		
1. Pers. Svcs.	30,470	30,470
2. Supplies	-0-	-0-
3. Other Services & Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	30,470	30,470
INTERNAL AUDIT		
CONSOLIDATED COUNTY FUND		
1. Pers. Svcs.	196,624	196,624
2. Supplies	1,250	1,250
3. Other Services & Charges	38,044	38,044
4. Capital Outlay	<u>1,575</u>	<u>1,575</u>
TOTAL	237,493	237,493

CITY-COUNTY COUNCIL

CONSOLIDATED COUNTY FUND

1. Pers. Svcs.	519,097	519,097
2. Supplies	38,500	38,500
3. Other Services & Charges	152,752	152,752
4. Capital Outlay	<u>2,000</u>	<u>2,000</u>
TOTAL	712,349	712,349

DEPARTMENT OF ADMINISTRATION
Office of the Director

CITY GENERAL FUND

1. Pers. Svcs.	253,480	253,480
2. Supplies	14,750	14,750
3. Other Services & Charges	201,004	201,004
4. Capital Outlay	<u>24,150</u>	<u>24,150</u>
TOTAL	493,384	493,384

DEPARTMENT OF ADMINISTRATION
Finance Division

CITY GENERAL FUND

1. Pers. Svcs.	1,170,690	1,170,690
2. Supplies	30,000	30,000
3. Other Services & Charges	1,241,682	1,241,682
4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
TOTAL	2,452,372	2,452,372

DEPARTMENT OF ADMINISTRATION
Personnel Division

CONSOLIDATED COUNTY FUND

1. Pers. Svcs.	648,541	648,541
2. Supplies	8,521	8,521
3. Other Services & Charges	196,299	196,299
4. Capital Outlay	<u>8,321</u>	<u>8,321</u>
TOTAL	861,682	861,682

DEPARTMENT OF ADMINISTRATION
Purchasing Division

CONSOLIDATED COUNTY FUND

1. Pers. Svcs.	220,890	220,890
2. Supplies	70,522	70,522
3. Other Services & Charges	360,871	360,871
4. Capital Outlay	<u>4,000</u>	<u>4,000</u>
TOTAL	656,283	656,283

DEPARTMENT OF ADMINISTRATION
Legal Division

CONSOLIDATED COUNTY FUND

1. Pers. Svcs.	1,308,270	1,308,270
2. Supplies	12,050	12,050
3. Other Services & Charges	303,076	303,076
4. Capital Outlay	<u>17,000</u>	<u>17,000</u>
TOTAL	1,640,396	1,640,396

DEPARTMENT OF ADMINISTRATION
Records Division

CONSOLIDATED COUNTY FUND

1. Pers. Svcs.	318,155	318,155
2. Supplies	36,850	36,850
3. Other Services & Charges	122,755	122,755
4. Capital Outlay	<u>15,500</u>	<u>15,500</u>
TOTAL	493,260	493,260

DEPARTMENT OF ADMINISTRATION
Employment and Training Division

CITY GENERAL FUND

1. Pers. Svcs.	132,741	132,741
2. Supplies	2,853	2,853
3. Other Services & Charges	1,182,700	1,182,700
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	1,318,294	1,318,294

DEPARTMENT OF ADMINISTRATION
Employment and Training Division

MANPOWER FEDERAL
PROGRAMS FUND

1. Pers. Svcs.	1,300,000	1,300,000
2. Supplies	50,000	50,000
3. Other Services & Charges	6,650,000	6,650,000
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	8,000,000	8,000,000

DEPARTMENT OF ADMINISTRATION
Central Equipment Management

CONSOLIDATED COUNTY FUND

1. Pers. Svcs.	2,737,000	2,737,000
2. Supplies	5,377,337	5,377,337
3. Other Services & Charges	3,810,819	3,810,819
4. Capital Outlay	<u>3,223,806</u>	<u>3,223,806</u>
TOTAL	15,148,962	15,148,962

DEPT. OF METROPOLITAN DEVELOPMENT
Office of the Director

CONSOLIDATED COUNTY FUND

1. Pers. Svcs.	464,334	464,334
2. Supplies	4,500	4,500
3. Other Services & Charges	166,704	166,704
4. Capital Outlay	<u>6,750</u>	<u>6,750</u>
TOTAL	642,288	642,288

DEPT. OF METROPOLITAN DEVELOPMENT
Community Development Administration

CONSOLIDATED COUNTY FUND

1. Pers. Svcs.	51,144	51,144
2. Supplies	700	700
3. Other Services & Charges	24,291,156	24,291,156
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
TOTAL	24,344,000	24,344,000

DEPT. OF METRO. DEVELOPMENT Economic & Housing Develop. Division		REDEVELOPMENT GENERAL FUND
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1. Pers. Svcs.	1,590,508	1,590,508
2. Supplies	20,475	20,475
3. Other Services & Charges	7,280,017	7,280,017
4. Capital Outlay	<u>24,250,000</u>	<u>24,250,000</u>
TOTAL	33,141,000	33,141,000

DEPT. OF METRO. DEVELOPMENT Planning Division		CONSOLIDATED COUNTY FUND
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1. Pers. Svcs.	1,182,555	1,182,555
2. Supplies	49,002	49,002
3. Other Services & Charges	531,228	531,228
4. Capital Outlay	<u>11,000</u>	<u>11,000</u>
TOTAL	1,773,785	1,773,785

DEPT. OF METRO. DEVELOPMENT Development Services Division		CONSOLIDATED COUNTY FUND
--	--	--------------------------

1. Pers. Svcs.	1,860,945	1,860,945
2. Supplies	30,300	30,300
3. Other Services & Charges	1,126,260	1,126,260
4. Capital Outlay	<u>13,160</u>	<u>13,160</u>
TOTAL	3,030,665	3,030,665

DEPT. OF METRO. DEVELOPMENT Historic Preservation Commission		HISTORIC PRESERVATION FUND
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1. Pers. Svcs.	184,733	184,733
2. Supplies	3,465	3,465
3. Other Services & Charges	47,605	47,605
4. Capital Outlay	<u>2,000</u>	<u>2,000</u>
TOTAL	237,803	237,803

DEPT. OF METRO. DEVELOPMENT City Market Division		CITY MARKET FUND
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1. Pers. Svcs.	99,053	99,053
2. Supplies	16,800	16,800
3. Other Services & Charges	368,976	368,976
4. Capital Outlay	<u>5,000</u>	<u>5,000</u>
TOTAL	489,829	489,829

DEPARTMENT OF PUBLIC WORKS Office of the Director		CITY GENERAL FUND
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1. Pers. Svcs.	829,662	829,662
2. Supplies	15,195	15,195
3. Other Services & Charges	394,343	394,343
4. Capital Outlay	<u>4,407</u>	<u>4,407</u>
TOTAL	1,243,607	1,243,607

DEPARTMENT OF PUBLIC WORKS
Air Pollution Control Division

CONSOLIDATED COUNTY FUND

1. Pers. Svcs.	429,150	429,150
2. Supplies	20,800	20,800
3. Other Services & Charges	92,353	92,353
4. Capital Outlay	<u>31,850</u>	<u>31,850</u>
TOTAL	574,153	574,153

DEPARTMENT OF PUBLIC WORKS
Liquid Waste 24th Floor Administration

SANITATION GENERAL FUND

1. Pers. Svcs.	527,459	527,459
2. Supplies	18,660	18,660
3. Other Services & Charges	1,206,939	1,206,939
4. Capital Outlay	<u>10,630</u>	<u>10,630</u>
TOTAL	1,763,688	1,763,688

DEPARTMENT OF PUBLIC WORKS
Sanitation Sewer Maintenance Division

SANITATION GENERAL FUND

1. Pers. Svcs.	2,554,068	2,554,068
2. Supplies	405,800	405,800
3. Other Services & Charges	1,320,491	1,320,491
4. Capital Outlay	<u>55,600</u>	<u>55,600</u>
TOTAL	4,335,959	4,335,959

DEPARTMENT OF PUBLIC WORKS
Liquid Waste Processing Operations

SANITATION GENERAL FUND

1. Pers. Svcs.	9,022,009	9,022,009
2. Supplies	8,263,769	8,263,769
3. Other Services & Charges	14,245,116	14,245,116
4. Capital Outlay	<u>614,440</u>	<u>614,440</u>
TOTAL	32,145,334	32,145,334

DEPARTMENT OF PUBLIC WORKS
Flood Control Division

FLOOD CONTROL GENERAL FUND

1. Pers. Svcs.	1,127,238	1,127,238
2. Supplies	79,355	79,355
3. Other Services & Charges	1,447,540	1,447,540
4. Capital Outlay	<u>16,200</u>	<u>16,200</u>
TOTAL	2,670,333	2,670,333

DEPARTMENT OF TRANSPORTATION

TRANSPORTATION FUND

1. Pers. Svcs.	8,048,214	8,048,214
2. Supplies	2,184,300	2,184,300
3. Other Services & Charges	11,600,735	11,600,735
4. Capital Outlay	<u>70,500</u>	<u>70,500</u>
TOTAL	21,903,749	21,903,749

DEPARTMENT OF TRANSPORTATION	ARTERIAL ROAD & STREET FUND	
1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	2,420,000	2,420,000
4. Capital Outlay	<u>3,622,655</u>	<u>3,622,655</u>
TOTAL	6,042,655	6,042,655

DEPARTMENT OF TRANSPORTATION Parking Meter Division	PARKING METER FUND	
1. Pers. Svcs.	341,012	341,012
2. Supplies	15,500	15,500
3. Other Services & Charges	603,783	603,783
4. Capital Outlay	<u>61,000</u>	<u>61,000</u>
TOTAL	1,021,295	1,021,295

DEPARTMENT OF PUBLIC SAFETY Office of the Director	CITY GENERAL FUND	
1. Pers. Svcs.	283,026	283,026
2. Supplies	847	847
3. Other Services & Charges	50,463	50,463
4. Capital Outlay	<u>1,059</u>	<u>1,059</u>
TOTAL	335,395	335,395

DEPARTMENT OF PUBLIC SAFETY Office of the Director	CONSOLIDATED COUNTY FUND	
1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	300,000	300,000
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	300,000	300,000

DEPARTMENT OF PUBLIC SAFETY Criminal Justice Coordinating Agency	CONSOLIDATED COUNTY FUND	
1. Pers. Svcs.	64,574	64,574
2. Supplies	1,500	1,500
3. Other Services & Charges	19,650	19,650
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	85,724	85,724

DEPARTMENT OF PUBLIC SAFETY Civil Defense Division	CONSOLIDATED COUNTY FUND	
1. Pers. Svcs.	132,153	132,153
2. Supplies	4,000	4,000
3. Other Services & Charges	83,930	83,930
4. Capital Outlay	<u>19,776</u>	<u>19,776</u>
TOTAL	239,859	239,859

DEPARTMENT OF PUBLIC SAFETY
Weights and Measures Division

CONSOLIDATED COUNTY FUND

1. Pers. Svcs.	162,153	162,153
2. Supplies	2,346	2,346
3. Other Services & Charges	60,223	60,223
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	224,722	224,722

DEPARTMENT OF PUBLIC SAFETY
Animal Control Division

CONSOLIDATED COUNTY FUND

1. Pers. Svcs.	542,452	542,452
2. Supplies	37,200	37,200
3. Other Services & Charges	318,594	318,594
4. Capital Outlay	<u>4,500</u>	<u>4,500</u>
TOTAL	902,746	902,746

DEPARTMENT OF PARKS AND RECREATION
Administration Division

PARK GENERAL FUND

1. Pers. Svcs.	953,010	953,010
2. Supplies	81,000	81,000
3. Other Services & Charges	3,360,456	3,360,456
4. Capital Outlay	<u>45,500</u>	<u>45,500</u>
TOTAL	4,439,966	4,439,966

DEPARTMENT OF PARKS AND RECREATION
Eagle Creek Division

PARK GENERAL FUND

1. Pers. Svcs.	786,616	786,616
2. Supplies	154,300	154,300
3. Other Services & Charges	134,990	134,990
4. Capital Outlay	<u>29,500</u>	<u>29,500</u>
TOTAL	1,105,406	1,105,406

DEPARTMENT OF PARKS AND RECREATION
Community Recreation Division

PARK GENERAL FUND

1. Pers. Svcs.	1,354,186	1,354,186
2. Supplies	135,500	135,500
3. Other Services & Charges	530,050	530,050
4. Capital Outlay	<u>43,200</u>	<u>43,200</u>
TOTAL	2,062,936	2,062,936

DEPARTMENT OF PARKS AND RECREATION
Parks Management Division

PARK GENERAL FUND

1. Pers. Svcs.	2,955,948	2,955,948
2. Supplies	436,249	436,249
3. Other Services & Charges	877,517	877,517
4. Capital Outlay	<u>73,381</u>	<u>73,381</u>
TOTAL	4,343,095	4,343,095

DEPARTMENT OF PARKS AND RECREATION
Sports and Special Facilities Division

PARK GENERAL FUND

1. Pers. Svcs.	1,299,878	1,299,878
2. Supplies	270,778	270,778
3. Other Services & Charges	744,572	744,572
4. Capital Outlay	69,000	69,000
TOTAL	2,384,228	2,384,228

SUMMARY OF APPROPRIATIONS

<u>DEPARTMENT</u>	<u>Division Totals By Fund</u>	<u>Total All Funds</u>
Office of the Mayor		
City General	750,487	
Consolidated County	30,470	780,957
Internal Audit		
Consolidated County	237,493	237,493
City-County Council & Clerk	712,349	712,349
Dept. of Administration		
Director - City General	493,384	
Finance - City General	2,452,372	
Gen. Equip. Man. - Cons. Co.	15,148,962	
Personnel - Cons. Co.	861,682	
Purchasing - Cons. Co.	656,283	
Legal - Cons. Co.	1,640,396	
Records - Cons. Co.	493,260	
Empl. & Train. - Manpower Fed. Prog. Fund	8,000,000	
Empl. & Train. - City Gen.	1,318,294	31,064,633
Dept. of Metropolitan Development		
Adm. Director - Cons. Co.	642,288	
Comm. Svcs. Prog. Fund	24,344,000	
Plan. - Cons. Co.	1,773,785	
Econ. & Housing Dev. - Redev. Gen. Fund	33,141,000	
Dev. Svcs. - Cons. Co.	3,030,665	
Hist. Preserv. Fund	237,803	
City Market Fund	489,829	63,659,370
Dept. of Public Works		
Adm. Director - City Gen.	1,243,607	
Air Pollution - Cons. Co.	574,153	
Liq. Waste 24th Floor Admin.	1,763,688	
San. Sewer Main. Div.	4,335,959	
Liq. Waste Proc. Operation	32,145,334	
Flood Control Gen. Fund	2,670,333	42,733,074
Dept. of Transportation		
Trans. General Fund	21,903,749	
Arterial Rd. & Street Fund	6,042,655	
Parking Meter Fund	1,021,295	28,967,699
Dept. of Public Safety		
Dir. Adm. - Cons. Co.	300,000	
Dir. Adm. - City Gen.	335,395	
Criminal Jus. - Cons. Co.	85,724	
Civil Def. - Cons. Co.	239,859	
Weights & Meas. - Cons. Co.	224,722	
Animal Control - Cons. Co.	902,746	2,088,446

Dept. of Parks - Park General Fund		
Admin.	4,439,966	
Eagle Creek	1,105,406	
Community Recreation	2,062,936	
Parks Management	4,343,095	
Sports & Special Fac.	2,384,228	14,335,631

Grand Total Operating Funds 184,579,652

SECTION 1.04. ALLOCATION OF REVENUES AND MEANS OF FINANCE.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in section 1.03 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectable in 1984, the portions of current balances and the revenues from taxation provided by the several levies fixed by City-County Fiscal Ordinance No. 73, 1983, are allocated to finance the amounts budgeted from each fund as set forth in the respective tables as follows:

(a) CITY GENERAL FUND

(1) The City General Fund for 1984 shall consist of all balances at the end of fiscal 1983 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages and cigarettes, amounts received for city licenses, Municipal Court fees, and Controllors fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the City General Fund, all of which does not involve a general tax levy for the city.

(2) ESTIMATE OF MISCELLANEOUS REVENUE CITY GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
ALL OTHER REVENUE:		
047 State Liquor Excise Tax Distributions	312,812	523,014
048 State Alcoholic Beverage Gallonage Tax Distribution	718,822	912,006
050 State Cigarette Tax Distr.	334,411	565,440
Telephone Franchise	6,000	6,000
Cable Television Franchise Fee	381,050	725,000
Interest	14,156	-0-
Licenses	150,000	300,000
Federal Indirect	102,291	-0-
DCS Community Development	888,475	1,100,000
DCS CETA	56,142	-0-
DCS Title XX	103,823	-0-
Energy Office	20,000	-0-
Finance Community Development	100,000	100,000
Controller License Fees	20,000	30,000
Barrett Law	200,000	100,000
Rental		500,000

Police	12,500	25,000
Central Equip. Mgt. Div.	9,614,041	-0-
DPW - Property Sale Fee	4,000	5,487
DPW Reimbursement - Admin.	490,000	1,223,000
Copy Charge Fees	3,934	9,978
Collection for Other Funds	(315,728)	
Total Columns A and B	13,216,729	6,124,925

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CITY GENERAL
NET ASSESSED VALUATION \$3,611,645,940

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	6,593,539	6,593,539
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	12,886,507	12,886,507
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	19,480,046	19,480,046
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	138,392	138,392
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	13,216,729	13,216,729
B. Total-Jan. 1 to Dec. 31, incoming year	6,124,925	6,124,925
9. Total Funds (add lines 6,7,8A and 8B)	19,480,046	19,480,046
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(b) CONSOLIDATED COUNTY FUND

(1) The Consolidated County Fund for 1984 shall consist of all balances at the end of fiscal 1983 available for transfer into said fund, all miscellaneous revenues derived from the operation of the Department of Metropolitan Development, the Civil Defense Division of the Department of Public Safety, the Air Pollution Division of the Department of Public Works, other sources connected with the operations of those portions of Consolidated government whose appropriations are from this fund and from the sales and fees for licenses on dogs, a portion of the receipts of state taxes on alcoholic beverages, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the county as shown in this subsection.

(2) ESTIMATE OF MISCELLANEOUS REVENUE CONSOLIDATED COUNTY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	78,907	170,259
002 License Excise Tax	96,372	544,587
ALL OTHER REVENUE:		
006 Interest on Investments		
Federal Indirect	934,539	100,000
Copier Reimbursement	150,212	217,948
Legal - C.D.	9,465	-
Legal	42,000	84,000
Legal Fee Transfer	118,350	246,200
Microfilm - Misc.	13,769	17,000
DMD - Charge back	119,372	148,000
DMD - IRB	19,950	39,900
Planning & Zoning - IRB	8,366	16,100
UPARR	41,914	
Planning & Zoning - Com. Dev.	374,015	575,000
Permit Revenue	146,985	345,000
UMTA	291,901	155,000
Printing	4,308	74,881
FHWA - Pl Grants	147,304	265,054
Local Grants	19,446	15,000
Public Works Contracts	302	50,000
Buildings - Licenses & Permits	706,011	1,350,000
Code Enf. - Park Lot Fees	6,275	7,000
Code Enf. - Sign Licenses	46,359	70,000
Demo. Reimbursement	125	500
Unsafe - C.D.	396,065	354,600
Air Pollution Permits	9,425	18,000
Air Pollution Fed. Reimbursement	148,482	162,800
Fines	725	3,000
ICJPA	4,745	8,000
Civil Defense	104,406	120,000
Animal Control	45,000	90,000
ABC Gallonage		219,140
Central Garage Billings	-	14,803,843
Petitions	82,395	193,000
Damages	24,353	57,000
Planning & Zoning Reim.	1,737	50,000
Total Columns A and B	4,193,580	20,530,812

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CONSOLIDATED COUNTY
NET ASSESSED VALUATION \$3,876,885,192

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
1. Total budget estimate for incoming year	27,554,837	27,554,837
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,241,867	7,241,867
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	34,796,704	34,796,704
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	335,011	335,011
7. Taxes to be collected, present year (Dec. Settlement)	3,398,958	3,398,958
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	4,193,580	4,193,580
B. Total-Jan. 1 to Dec. 31, incoming year	20,530,812	20,530,812
9. Total Funds (add lines 6,7,8A and 8B)	28,458,361	28,458,361
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	6,338,343	6,338,343
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	6,338,343	6,338,343
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	6,338,343	6,338,343
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	6,338,343	6,338,343
Net Tax Rate on each One Hundred Dollars of Taxable Property	.1635	.1635

(c) COMMUNITY SERVICES FUND

(1) The Community Services Fund (The Housing and Community Development Act of 1974, as amended) for 1984 shall consist of all balances at the end of fiscal 1983 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for Model Cities, Planned Variation grants and the Housing and Community Development Act of 1974, as amended, and any other federal grants, categoric grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Community Services Fund, all of which does not involve a general tax levy for the City.

(2) ESTIMATE OF MISCELLANEOUS REVENUE COMMUNITY SERVICES FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
ALL OTHER REVENUE:		
Community Dev. Fed. Revenue	20,519,363	10,905,000
Program Income	125,000	300,000
UDAG Grant	1,666,379	13,139,000
Total Columns A and B	22,310,742	24,344,000

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND COMMUNITY SERVICES

NET ASSESSED VALUATION \$3,611,645,940

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
1. Total budget estimate for incoming year	24,344,000	24,344,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	22,917,483	22,917,483
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	47,261,483	47,261,483
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	606,741	606,741
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	22,310,742	22,310,742
B. Total-Jan. 1 to Dec. 31, incoming year	24,344,000	24,344,000
9. Total Funds (add lines 6,7,8A and 8B)	47,261,483	47,261,483
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget	-0-	-0-
16. Net Amount to be Raised	-0-	-0-
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 -0-	 -0-

(d) MANPOWER FEDERAL PROGRAMS FUND

(1) The Manpower Federal Programs Fund for 1984 consists of all balances at the end of fiscal 1983 available for transfer into said fund, all monies received from the federal government under categoric grants and revenue sources derived from the Comprehensive Employment and Training Act of 1973, as amended, whose appropriations are out of Manpower Federal Programs Fund, all of which does not involve a general tax levy for the City.

(2) ESTIMATE OF MISCELLANEOUS REVENUE MANPOWER FEDERAL PROGRAMS FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	ESTIMATED AMOUNTS TO BE RECEIVED	
	-A-	-B-
	July 1, 1983 to Dec. 31, 1983	Jan. 1, 1984 to Dec. 31, 1984
ALL OTHER REVENUE:		
CETA	8,155,685	8,000,000
Total Columns A and B	8,155,685	8,000,000

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MANPOWER FEDERAL PROGRAMS
NET ASSESSED VALUATION \$3,611,645,940

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	8,000,000	8,000,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	8,226,354	8,226,354
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	16,226,354	16,226,354
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	70,669	70,669
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	8,155,685	8,155,685
B. Total-Jan. 1 to Dec. 31, incoming year	8,000,000	8,000,000
9. Total Funds (add lines 6,7,8A and 8B)	16,226,354	16,226,354
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(e) REDEVELOPMENT GENERAL FUND

(1) The Redevelopment General Fund for 1984 shall consist of all balances at the end of fiscal 1983 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Economic and Housing Development Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in this subsection.

(2) ESTIMATE OF MISCELLANEOUS REVENUE REDEVELOPMENT GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	3,928	8,538
002 License Excise Tax	5,069	28,647
ALL OTHER REVENUE:		
006 Interest on Investments	21,125	20,000
Community Development	6,694,309	8,760,000
Rentals		215,000
CD - Prop.	42,779	
Airport Reimbursement	38,494	32,000
UDAG Grant	8,656,923	13,139,000
UMTA	1,560,363	7,600,000
UMTA - Match	200,000	1,900,000
Pro-Rated Taxes	1,000	3,000
Spot Redevelopment	1,000	
Tax Abatement Revenue	16,350	80,000
Homesteading		8,000
Convention Center Reim.	125	
State Grant	60,000	-0-
Rental Improvements Reim.-Amtrak	150,000	
Lilly Foundation Grant		500,000
Miscellaneous	2,390	-0-
Lincoln Square	210,000	360,000
EDA Grant	37,500	30,000
Relocation Grant	-0-	20,000
Sale of Land	-0-	100,000
Housing Counseling	3,960	30,000
 Total Columns A and B	 17,705,315	 32,834,185

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND REDEVELOPMENT GENERAL

NET ASSESSED VALUATION \$3,611,645,940

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	33,141,000	33,141,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	18,544,397	18,544,397
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	51,685,397	51,685,397
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	655,786	655,786
7. Taxes to be collected, present year (Dec. Settlement)	178,831	178,831
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	17,705,315	17,705,315
B. Total-Jan. 1 to Dec. 31, incoming year	32,834,185	32,834,185
9. Total Funds (add lines 6,7,8A and 8B)	51,374,117	51,374,117
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	311,280	311,280
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	311,280	311,280
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget	311,280	311,280
16. Net Amount to be Raised	311,280	311,280
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0086	.0086

(f) CITY MARKET FUND

(1) The City Market Fund for 1984 shall consist of all balances at the end of fiscal 1983 available for transfer into said fund and all amounts received from the operation of the City Market during 1984, all of which does not involve a general tax levy for said City.

(2) ESTIMATE OF MISCELLANEOUS REVENUE CITY MARKET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	ESTIMATED AMOUNTS TO BE RECEIVED	
	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
ALL OTHER REVENUE:		
Rental	179,224	419,079
Miscellaneous	12,501	34,350
Utilities	10,000	28,000
Parking Meter Revenue	6,500	13,000
Parking Ticket Revenue	17,400	17,400
Total Columns A and B	225,625	511,829

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CITY MARKET

NET ASSESSED VALUATION \$3,611,645,940

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	489,829	489,829
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	226,654	226,654
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	716,483	716,483
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	117,050	117,050
7. Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	225,625	225,625
B. Total-Jan. 1 to Dec. 31, incoming year	511,829	511,829
9. Total Funds (add lines 6,7,8A and 8B)	854,504	854,504
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(138,021)	(138,021)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	138,021	138,021
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget	-0-	-0-
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(g) SANITATION GENERAL FUND

(1) The Sanitation General Fund for 1984 shall consist of all balances at the end of fiscal 1983 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works.

(2) ESTIMATE OF MISCELLANEOUS REVENUE SANITATION GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
ALL OTHER REVENUE:		
006 Interest on Investments	700,000	800,000
Miscellaneous	25,000	56,000
Sewer User Charges	18,233,000	31,787,000
Outside Community User Charges	857,000	1,400,000
Night Soil Dumping	32,000	65,000
Sewer Connecting Fee	27,000	60,000
Transfer Fee	8,000	10,000
EPA	1,895,520	2,050,000
Certification Collected	782,000	885,000
Total Columns A and B	22,559,520	35,063,000

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SANITATION GENERAL

NET ASSESSED VALUATION \$3,520,668,090

	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	38,244,981	38,244,981
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	26,186,142	26,186,142
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	5,000,000	5,000,000
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	69,431,123	69,431,123
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	12,808,603	12,808,603
7. Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	22,559,520	22,559,520
B. Total-Jan. 1 to Dec. 31, incoming year	35,063,000	35,063,000
9. Total Funds (add lines 6,7,8A and 8B)	70,431,123	70,431,123
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(1,000,000)	(1,000,000)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	1,000,000	1,000,000
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		

14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(h) FLOOD CONTROL GENERAL FUND

(1) The Flood Control General Fund for 1984 shall consist of all balances at the end of fiscal 1983 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in this subsection.

(2) ESTIMATE OF MISCELLANEOUS REVENUE FLOOD CONTROL GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	18,190	39,248
002 License Excise Tax	22,216	125,538
ALL OTHER REVENUE:		
006 Interest on Investments	65,000	130,000
Rental	4,000	9,500
Sale of Water	24,000	168,000
Drainage Permits	42,000	85,000
Community Development	1,359,062	800,000
Total Columns A and B	1,534,468	1,357,286

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND FLOOD CONTROL GENERAL
NET ASSESSED VALUATION \$3,876,885,192

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	2,670,333	2,670,333
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	4,317,111	4,317,111
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	6,987,444	6,987,444

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6.	Actual balance, June 30 of present year	1,931,022	1,931,022
7.	Taxes to be collected, present year (Dec. Settlement)	783,526	783,526
8.	Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
	A. Total-July 1 to Dec. 31, present year	1,534,468	1,534,468
	B. Total-Jan. 1 to Dec. 31, incoming year	1,357,286	1,357,286
9.	Total Funds (add lines 6,7,8A and 8B)	5,606,302	5,606,302
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,381,142	1,381,142
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12.	Amount to be raised by tax levy (add lines 10 and 11)	1,381,142	1,381,142
13.	Property Tax Replacement Credit from Local Option Tax		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,381,142	1,381,142
15.	Levy Excess Fund Applied to Current Budget		
16.	Net Amount to be Raised	1,381,142	1,381,142
	Net Tax Rate on each One Hundred Dollars of Taxable Property	.0356	.0356

(i) TRANSPORTATION GENERAL FUND

(1) The Transportation General Fund for 1984 shall consist of all balances at the end of fiscal 1983 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1984 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, inheritance taxes, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes and County Wheel Taxes, all of which does not involve a general tax levy.

(2) ESTIMATE OF MISCELLANEOUS REVENUE TRANSPORTATION GENERAL
FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
ALL OTHER REVENUE:		
006 Interest on Investments	45,000	90,000
042 State Motor Vehicle Highway Distributions	6,400,000	13,100,000
051 Cigarette Tax to CCIF	1,192,267	2,310,000
Federal Ride Sharing	198,225	75,000
Inheritance Tax	100,000	400,000
Wheel Tax	600,000	3,500,000
Contractor/Developer Reim.	40,000	50,000
Street Sweeping	22,000	22,000
Rental	17,153	31,000
Commercial Permits	179,675	326,750
State - Engineering Reim.	(12,000)	15,000
Community Development	1,230,278	1,350,000
Miscellaneous	15,000	30,000
Total Columns A and B	10,027,598	21,299,750

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND TRANSPORTATION GENERAL
NET ASSESSED VALUATION \$3,876,885,192

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	21,903,749	21,903,749
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	13,946,676	13,946,676
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	35,850,425	35,850,425
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	4,523,077	4,523,077
7. Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	10,027,598	10,027,598
B. Total-Jan. 1 to Dec. 31, incoming year	21,299,750	21,299,750
9. Total Funds (add lines 6,7,8A and 8B)	35,850,425	35,850,425
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(j) ARTERIAL ROAD AND STREET FUND

(1) The Arterial Road and Street Fund for 1984 shall consist of all balances at the end of fiscal 1983 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1984 and allocated to said City of Indianapolis or Marion County out of revenues derived from taxes on gasoline, and other sources connected therewith, and miscellaneous fees such as interest earned, all of which does not involve a general tax levy.

(2) ESTIMATE OF MISCELLANEOUS REVENUE ARTERIAL ROAD AND STREET
FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
ALL OTHER REVENUE:		
006 Interest on Investments	80,000	160,000
State Fuel Tax	2,200,000	5,282,000
Federal Projects Reim.		620,000
 Total Columns A and B	 2,280,000	 6,062,000

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND ARTERIAL ROAD AND STREET
NET ASSESSED VALUATION \$3,876,885,192

	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	6,042,655	6,042,655
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	5,315,510	5,315,510
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	11,358,165	11,358,165
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	3,016,165	3,016,165
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	2,280,000	2,280,000
B. Total-Jan. 1 to Dec. 31, incoming year	6,062,000	6,062,000
9. Total Funds (add lines 6,7,8A and 8B)	11,358,165	11,358,165
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 -0-	 -0-

(k) PARKING METER FUND

(1) The Parking Meter Fund for 1984 shall consist of all balances at the end of fiscal 1983 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1984, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a general tax levy for said city.

(2) ESTIMATE OF MISCELLANEOUS REVENUE PARKING METER FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
ALL OTHER REVENUE:		
006 Interest on Investments	16,000	30,000
Parking Receipts	370,000	780,000
Miscellaneous	6,000	12,000
Total Columns A and B	392,000	822,000

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND PARKING METER
NET ASSESSED VALUATION \$3,611,645,940

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,021,295	1,021,295
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	715,123	715,123
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,736,418	1,736,418
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	522,418	522,418
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	392,000	392,000
B. Total-Jan. 1 to Dec. 31, incoming year	822,000	822,000
9. Total Funds (add lines 6,7,8A and 8B)	1,736,418	1,736,418
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(1) HISTORIC PRESERVATION FUND

(1) The Historic Preservation Fund for 1984 shall consist of all balances at the end of fiscal 1983 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages, and all fees, charges, and miscellaneous revenues derived from the Historic Preservation Commission which is a division of the Department of Metropolitan Development, all of which does not involve a general tax levy for the City.

(2) ESTIMATE OF MISCELLANEOUS REVENUE HISTORIC PRESERVATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
ALL OTHER REVENUE:		
048 State Alcoholic Beverage		
Gallonaage Tax Distribution	32,500	41,646
Community Development	125,820	150,000
Other Revenue	4,811	30,000
Publication Sales	130	250
Total Columns A and B	163,261	221,896

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND HISTORIC PRESERVATION

NET ASSESSED VALUATION \$3,876,885,192

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	237,803	237,803
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	149,153	149,153
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	386,956	386,956
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,799	1,799
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	163,261	163,261
B. Total-Jan. 1 to Dec. 31, incoming year	221,896	221,896
9. Total Funds (add lines 6,7,8A and 8B)	386,956	386,956
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(m) PARK GENERAL FUND

(1) The Park General Fund for 1984 shall consist of all balances at the end of fiscal 1983 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, a portion of the receipts from state taxes on cigarettes, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in this subsection.

(2) ESTIMATE OF MISCELLANEOUS REVENUE PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	107,242	231,398
002 License Excise Tax	130,978	740,143
ALL OTHER REVENUE:		
006 Interest on Investments	35,000	70,000
Park Management Permits	9,449	15,000
Community Development	89,695	300,000
Golf	692,511	1,400,000
Swimming Pool	104,252	180,000
Ice Rink	14,689	80,000
Recreation Facilities	38,761	100,000
Rental General	48,405	60,000
Eagle Creek	381,269	762,500
Tennis	1,745	2,000
Bush Stadium	8,000	70,000
Softball Leagues	9,308	140,000
Conservatory	-	1,200
Special Rec. Acct.	67,000	100,000
UPARS Grant	346,200	437,500
Recreation Concessions	14,919	50,000
Velodrome	30,000	150,000
Nature Center	5,114	10,000
Amateur Sports	-	10,000
Miscellaneous Grants	62,992	
Miscellaneous	28,049	
Land and Water Grant	166,250	55,000
Total Columns A and B	2,391,828	4,964,741

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND PARK GENERAL
NET ASSESSED VALUATION \$3,876,885,192

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	14,335,631	14,335,631
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,648,078	7,648,078

3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	21,983,709	21,983,709
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,863,566	1,863,566
7. Taxes to be collected, present year (Dec. Settlement)	4,619,492	4,619,492
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	2,391,828	2,391,828
B. Total-Jan. 1 to Dec. 31, incoming year	4,964,741	4,964,741
9. Total Funds (add lines 6,7,8A and 8B)	13,839,627	13,839,627
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	8,144,082	8,144,082
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	8,144,082	8,144,082
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	8,144,082	8,144,082
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	8,144,082	8,144,082
Net Tax Rate on each One Hundred Dollars of Taxable Property	.2101	.2101

SECTION 1.05. SINKING FUNDS FOR 1984.

(a) APPROPRIATIONS

For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there is hereby appropriated for 1984 the respective sums hereinafter set forth for the respective funds:

SUMMARY OF SINKING FUNDS - 1984 REQUIREMENTS

(1) CITY GENERAL SINKING FUND

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	2,802,806	2,802,806
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	2,802,806	2,802,806

(2) REDEVELOPMENT DISTRICT SINKING FUND

1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	805,158	805,158
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	805,158	805,158

(3) SANITARY DISTRICT SINKING FUND

1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	10,518,069	10,518,069
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	10,518,069	10,518,069

(4) FLOOD CONTROL DISTRICT SINKING FUND

1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	2,035,647	2,035,647
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	2,035,647	2,035,647

(5) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND

1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	7,090,345	7,090,345
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	7,090,345	7,090,345

(6) METROPOLITAN PARK DISTRICT SINKING FUND

1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	2,414,090	2,414,090
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	2,414,090	2,414,090

(b) REVENUES AND MEANS OF FINANCE.

In accordance with law and the allocations herein made, the source revenues anticipated and estimated for each respective fund are specified for the uses set forth in the following tables, which together with the tax levies fixed in City-County Fiscal Ordinance No. 73, 1983, and the portions of current balances are set aside to defray the respective appropriations in accordance with the following tables:

**ESTIMATE OF MISCELLANEOUS REVENUE CITY GENERAL SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	28,308	61,531
002 License Excise Tax	36,535	206,454
ALL OTHER REVENUE:		
Interest	15,000	30,000
Total Columns A and B	79,843	297,985

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CITY GENERAL SINKING

NET ASSESSED VALUATION \$3,611,645,940

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	2,802,806	2,802,806
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,830,007	2,830,007
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	5,632,813	5,632,813
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,491,790	1,491,790
7. Taxes to be collected, present year (Dec. Settlement)	1,288,817	1,288,817
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	79,843	79,843
B. Total-Jan. 1 to Dec. 31, incoming year	297,985	297,985
9. Total Funds (add lines 6,7,8A and 8B)	3,158,435	3,158,435
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,474,378	2,474,378
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	2,474,378	2,474,378
13. Property Tax Replacement Credit from Local Option Tax		
NET AMOUNT TO BE RAISED BY TAX LEVY		
(deduct line 13 from 12)	2,474,378	2,474,378
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	2,474,378	2,474,378
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0685	 .0685

**ESTIMATE OF MISCELLANEOUS REVENUE REDEVELOPMENT DISTRICT
SINKING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	6,456	14,033
002 License Excise Tax	8,333	47,086
ALL OTHER REVENUE:		
006 Interest on Investments	88,648	158,096
Total Columns A and B	103,437	219,215

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**FUND REDEVELOPMENT DISTRICT SINKING
NET ASSESSED VALUATION \$3,611,645,940**

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	805,158	805,158
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	851,888	851,888
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,657,046	1,657,046
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	586,954	586,954
7. Taxes to be collected, present year (Dec. Settlement)	293,941	293,941
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	103,437	103,437
B. Total-Jan. 1 to Dec. 31, incoming year	219,215	219,215
9. Total Funds (add lines 6,7,8A and 8B)	1,203,547	1,203,547
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	453,499	453,499
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	453,499	453,499
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	453,499	453,499
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	453,499	453,499
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0126	 .0126

ESTIMATE OF MISCELLANEOUS REVENUE SANITARY DISTRICT SINKING
 FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	112,607	251,450
002 License Excise Tax	151,754	857,538
ALL OTHER REVENUE:		
006 Interest on Investments	200,000	400,000
Total Columns A and B	464,361	1,508,988

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SANITARY DISTRICT SINKING
NET ASSESSED VALUATION \$3,520,668,090

	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	10,518,069	10,518,069
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	10,739,137	10,739,137
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	21,257,206	21,257,206
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	4,822,650	4,822,650
7. Taxes to be collected, present year (Dec. Settlement)	5,350,251	5,350,251
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	464,361	464,361
B. Total-Jan. 1 to Dec. 31, incoming year	1,508,988	1,508,988
9. Total Funds (add lines 6,7,8A and 8B)	12,146,250	12,146,250
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	9,110,956	9,110,956
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	9,110,956	9,110,956
13. Property Tax Replacement Credit from Local Option Tax		
NET AMOUNT TO BE RAISED BY TAX LEVY		
(deduct line 13 from 12)	9,110,956	9,110,956
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	9,110,956	9,110,956
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .2588	 .2588

**ESTIMATE OF MISCELLANEOUS REVENUE FLOOD CONTROL DISTRICT
SINKING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	10,709	23,107
002 License Excise Tax	13,079	73,908
ALL OTHER REVENUE:		
006 Interest on Investments	150,000	100,000
Total Columns A and B	173,788	197,015

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**FUND FLOOD CONTROL DISTRICT SINKING
NET ASSESSED VALUATION \$3,876,885,192**

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	2,035,647	2,035,647
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,007,325	1,007,325
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	3,042,972	3,042,972
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	752,196	752,196
7. Taxes to be collected, present year (Dec. Settlement)	461,287	461,287
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	173,788	173,788
B. Total-Jan. 1 to Dec. 31, incoming year	197,015	197,015
9. Total Funds (add lines 6,7,8A and 8B)	1,584,286	1,584,286
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,458,686	1,458,686
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,458,686	1,458,686
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,458,686	1,458,686
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,458,686	1,458,686
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0376	 .0376

**ESTIMATE OF MISCELLANEOUS REVENUE METROPOLITAN
THOROUGHFARE DISTRICT SINKING FUND FROM SOURCES
OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	56,260	121,392
002 License Excise Tax	68,712	388,283
ALL OTHER REVENUE:		
006 Interest on Investments	601,361	778,486
Total Columns A and B	726,333	1,288,161

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**FUND METROPOLITAN THOROUGHFARE DISTRICT SINKING
NET ASSESSED VALUATION \$3,876,885,192**

	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	7,090,345	7,090,345
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,024,340	7,024,340
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	14,114,685	14,114,685
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	3,552,950	3,552,950
7. Taxes to be collected, present year (Dec. Settlement)	2,423,413	2,423,413
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	726,333	726,333
B. Total-Jan. 1 to Dec. 31, incoming year	1,288,161	1,288,161
9. Total Funds (add lines 6,7,8A and 8B)	7,990,857	7,990,857
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	6,123,828	6,123,828
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	6,123,828	6,123,828
13. Property Tax Replacement Credit from Local Option Tax		
NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	6,123,828	6,123,828
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	6,123,828	6,123,828
Net Tax Rate on each One Hundred Dollars of Taxable Property	.1580	.1580

**ESTIMATE OF MISCELLANEOUS REVENUE METROPOLITAN PARK DISTRICT
SINKING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	12,861	27,750
002 License Excise Tax	15,707	88,761
ALL OTHER REVENUE:		
006 Interest on Investments	149,766	120,000
Total Columns A and B	178,334	236,511

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**FUND METROPOLITAN PARK DISTRICT SINKING
NET ASSESSED VALUATION \$3,876,885,192**

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	2,414,090	2,414,090
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,397,862	2,397,862
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	4,811,952	4,811,952
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,421,142	1,421,142
7. Taxes to be collected, present year (Dec. Settlement)	553,986	553,986
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	178,334	178,334
B. Total-Jan. 1 to Dec. 31, incoming year	236,511	236,511
9. Total Funds (add lines 6,7,8A and 8B)	2,389,973	2,389,973
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,421,979	2,421,979
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	2,421,979	2,421,979
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	2,421,979	2,421,979
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	2,421,979	2,421,979
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0625	 .0625

SECTION 1.06. Summary of Consolidated City Appropriations and Tax Levies

<u>FUND</u>	<u>Approp.</u>	<u>Amount to Be Raised</u>	<u>Assessed Valuation</u>	<u>Net Tax Rate</u>
<u>City General Fund</u>				
Office of the Mayor	750,487			
Dept. of Admin.				
Director	493,384			
Employ. & Train.	1,318,294			
Finance Div.	2,452,372			
Cen. Equip. Mgmt.	-0-			
Dept. of Pub. Works				
Admin.	1,243,607			
Dept. of Pub. Safety				
Admin.	335,395			
TOTAL CITY GENERAL FUND	6,593,539	-0-	3,611,645,940	-0-
<u>Consolidated County Fund</u>				
Office of the Mayor	30,470			
Internal Audit Div.	237,493			
City-County Council & Clerk	712,349			
Dept. of Admin.				
Personnel Div.	861,682			
Purchasing Div.	656,283			
Legal Div.	1,640,396			
Records Div.	493,260			
Cen. Equip. Mgt.	15,148,962			
Dept. of Metro. Dev.				
Admin.	642,288			
Planning Div.	1,773,785			
Dev. Services	3,030,665			
Dept. of Pub. Wks.				
Air Pollution Control	574,153			
Dept. of Pub. Safety				
Admin. - Police Aid	300,000			
Criminal Justice	85,724			
Civil Defense	239,859			
Weights & Measures	224,722			
Animal Control	902,746			
TOTAL CONS. COUNTY FUND	27,554,837	5,993,224	3,876,885,192	.1635
<u>Redevelopment General Fund</u>	33,141,000	311,280	3,611,645,940	.0086
<u>Sanitation General Fund</u>				
Liq. Waste 24th Fl.	1,763,688			
San. Sewer Main. Div.	4,335,959			
Liq. Waste Proc. Oper.	32,145,334			
TOTAL SANITATION GENERAL FUND	38,244,981	-0-	3,520,668,909	-0-
<u>Flood Control District Fund</u>	2,670,333	1,381,142	3,876,885,192	.0356
<u>Transportation General Fund</u>	21,903,749	-0-	3,876,885,192	-0-
<u>Park General Fund</u>				
Dept. of Parks & Rec.				
Admin.	4,439,966			
Eagle Creek	1,105,406			
Community Recreation	2,062,936			
Parks Management	4,343,095			
Sports & Special Fac.	2,384,228			

TOTAL PARK GENERAL FUND	14,335,631	8,144,082	3,876,885,192	.2101
TOTAL TAXABLE LEVIED FUNDS	144,444,070	15,829,728		.4178
<u>Com. Services Program Fund</u>	24,344,000			
<u>Manpower Federal Prog. Fund</u>	8,000,000			
<u>City Market Fund</u>	489,829			
<u>Arterial Road & Street Fund</u>	6,042,655			
<u>Parking Meter Fund</u>	1,021,295			
<u>Historic Preservation Fund</u>	<u>237,803</u>			
TOTAL ALL OPERATING FUNDS	184,579,652			
<u>SINKING FUNDS</u>				
City General Sinking	2,802,806	2,474,378	3,611,645,940	.0685
Redevelopment District Sinking	805,158	453,499	3,611,645,940	.0126
Sanitary District Sinking	10,518,069	9,110,956	3,520,668,090	.2588
Flood Control District Sinking	2,035,647	1,458,686	3,876,885,192	.0376
Metropolitan Thoroughfare District Sinking	7,090,345	6,123,828	3,876,885,192	.1580
Metropolitan Park District Sinking	2,414,090	2,421,979	3,876,885,192	.0625
Total Sinking Funds	25,666,115	22,043,326		.5908
Total All Funds	210,245,767	37,873,054		1.0158

ARTICLE II
ANNUAL BUDGET
OF
MARION COUNTY

SECTION 2.01. APPROPRIATIONS GENERALLY

(a) For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1984, and ending December 31, 1984, the sums of money set out in subsections (a), (b), (c), and (d) of Section 2.03 are hereby appropriated and ordered set apart out of the County General Fund, Adult Probation Fees Fund and Juvenile Probation Fees Fund for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

(b) For the expenses of certain agencies of Marion County government for the calendar year beginning January 1, 1984, and ending December 31, 1984, the sums of money set out in Subsection 2.03 (e) are hereby appropriated and ordered set out of the Marion County Crime Control Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the calendar year, unless otherwise expressly stipulated and provided by law.

(c) For the expenses of community mental health, mental retardation and other developmental disabilities centers within Marion County for the calendar year beginning January 1, 1984, and ending December 31, 1984, the sums of money set out in subsection 2.03 (f) are hereby appropriated and ordered set out of the Community Mental Health Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the calendar year, unless otherwise expressly stipulated and provided by law.

SECTION 2.02. COMPENSATION OF OFFICERS AND EMPLOYEES LIMITED

(a) General Limitations.

The City-County Council, having received the proposals of the various county officers and officials with respect to salaries and number of personnel and having considered the recommendations of the Mayor of the Consolidated City, adopt this section and section 2.03 of this ordinance pursuant to IC 36-2-5-3. The salaries fixed by this section of this ordinance are maximum salaries, and no salary is less than the minimum provided by law. For the calendar year 1984, the maximum salaries, wages, and compensations of each of the various officers, deputies, assistants, and employees of Marion County, whose salaries are paid from any county fund, (except salaries of judges, officers of courts, prosecuting attorneys, and deputy prosecuting attorneys, whose minimum salaries are established by law) and the maximum number of deputies, assistants, and other employees authorized for each county office, department, commission, and agency are fixed, pursuant to the provisions of IC 36-2-5-3 and 36-3-6-3, as provided in this section and section 2.03.

(b) Salaries of elected officials.

The maximum annual salary authorized for each elected officer of Marion County is fixed pursuant to IC 36-3-6-2 as follows:

1. County Assessor	32,747
2. County Auditor	36,377
3. County Clerk	33,995
4. County Coroner	15,578
5. County Sheriff	20,750
6. County Recorder	30,820
7. County Surveyor	29,338
8. County Treasurer	36,085
9. Center Township Assessor	34,361
10. Decatur Township Assessor	25,003
11. Franklin Township Assessor	25,003
12. Lawrence Township Assessor	30,002
13. Perry Township Assessor	30,002
14. Pike Township Assessor	25,002
15. Warren Township Assessor	33,337
16. Washington Township Assessor	33,336
17. Wayne Township Assessor	33,336

(c) No vested rights created.

This section and the schedules set forth in section 2.03 are adopted for purposes of complying with IC 36-2-5-3, 36-3-6-2 and 36-3-6-3; and the adoption of this ordinance is not authorization to anyone to employ or pay the maximum salary or number of employees. The respective amounts specified for "Personal Services" in section 2.03 are appropriated subject to this section; provided, however, no officer or employee, except county elected officers whose salaries are stated in subsection (b), shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law, and further provided that no more than one twenty-sixth of either the maximum salary for such position or of the maximum per classification for any personnel classification may be expended in any one biweekly pay period, except in classifications having no maximum salary. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(d) Enforcement.

Any employee of the county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this section and section 2.03, shall be indebted to the County for repayment of the excess, and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 2.03. APPROPRIATIONS AND PERSONNEL COMPENSATION.

For the calendar year 1984, there is hereby appropriated out of the "County General Fund", "Adult Probation Fees Fund" and "Juvenile Probation Fees Fund" of Marion County for the purposes herein stated the following amounts; provided, that maximum number of personnel and the maximum salaries authorized for each office are limited to those set forth in the respective schedules for each office or agency and the official responsible for hiring and fixing the salaries for each office and agency shall limit the number of personnel or the salaries paid or both so that such compensation (including fringe benefits) shall not exceed the total appropriations for personal services:

(a) COUNTY OFFICES.

(1) COUNTY ASSESSOR - Dept. 10

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Elected Official	1	32,747	32,747
Chief Deputy	1	24,399	24,399
Second Deputy	1	19,500	19,500
Inheritance Tax Deputy I	2	17,520	31,140
Real Estate Deputy	1	17,400	17,400
Real Estate Deputy I	2	17,340	26,000
Inheritance Tax Deputy II	3	16,530	39,470
Real Estate Deputy II	2	11,500	23,000
Temporary Salaries			4,016
Compensation of Board			2,000
TOTAL	13		219,672

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	219,672	219,672
2. Supplies	2,500	2,500
3. Other Services & Charges	73,252	73,252
4. Capital Outlay	3,466	3,466
TOTAL	298,890	298,890

(2) COUNTY AUDITOR - Dept. 02

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Elected Official	1	36,377	36,377
Chief Deputy	1	33,009	33,009
2nd Chief Deputy	1	28,752	28,752
Admin. Assistant	1	19,278	19,278
Managers	8	18,716	130,000
Assistant Managers	4	12,243	42,000
Bookkeeper	1	12,000	12,000
Secretaries	3	14,996	40,000
Accounts Payable	2	11,564	22,500
Clerks	12	11,197	135,400
IV-D	1	12,000	12,000
Assistant Auditors	2	25,000	50,000
Temporary Help			25,000
TOTAL	37		586,316

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	5,606,821	5,606,821
2. Supplies	15,000	15,000
3. Other Services & Charges	10,211,763	10,090,353
4. Capital Outlay	2,500	2,500
TOTAL	15,836,084	15,714,674

(3) CLERK OF THE CIRCUIT COURT - Dept. 07

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Elected Official	1	33,995	33,995
Chief Deputy	1	26,250	25,043
Chief Clerk	1	23,625	23,570
Sr. Admin. Asst.	3	20,000	59,214
Admin. Asst.	3	18,375	44,668
Supervisor	10	18,375	116,200
Asst. Supervisor	6	15,500	61,400
Clerk Specialist I	8	14,175	83,700
Clerk Specialist II	45	13,125	449,274
Clerk Specialist III	50	11,025	425,237
Temporary			25,000
Vacancy Factor			(11,605)
TOTAL	128		1,335,696

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	1,335,696	1,335,696
2. Supplies	27,744	27,744
3. Other Services & Charges	811,099	811,099
4. Capital Outlay	6,000	6,000
TOTAL	2,180,539	2,180,539

(4) COUNTY COMMISSIONERS - Dept. 08

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Office Manager	1	16,784	16,784
Asst. Office Manager	1	10,000	10,000
TOTAL	2		26,784

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	26,784	26,784
2. Supplies	-0-	-0-
3. Other Services & Charges	26,674	26,674
4. Capital Outlay	7,000	7,000
TOTAL	60,458	60,458

(5) COUNTY CORONER - Dept. 09

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Elected Official	1	15,578	15,578
Chief Deputy	1	16,292	16,292
Deputies	4	11,933	47,733
Admin. Secretary	1	12,706	12,706
Medical Stenographer	1	10,934	10,934
Deputy Morgue Coord.	1	3,049	3,049
Physician Deputy	1	1,873	1,873
Medical Stenographers	2	10,177	10,177
Special Deputies			10,000
Dental Identification			700
Other Compensation			90
TOTAL	12		129,132

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	129,132	129,132
2. Supplies	2,395	2,395
3. Other Services & Charges	233,431	233,431
4. Capital Outlay	<u>9,000</u>	<u>9,000</u>
TOTAL	373,958	373,958

(6) COUNTY RECORDER - Dept 26

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Recorder	1	30,820	30,820
Chief Deputy Recorder	1	24,087	24,087
Fiscal Deputy	1	17,325	17,325
Secretary II	1	12,647	12,647
Technicians	8	11,727	84,000
Statistical Typists	3	9,853	29,560
Technical Clerks	9	11,781	102,312
Records Deputy	1	13,445	13,445
U.C.C. Deputy	1	11,727	11,727
TOTAL	26		325,923

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	302,361	325,923
2. Supplies	13,000	13,000
3. Other Services & Charges	102,388	102,388
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	417,749	441,311

(7) COUNTY SHERIFF - Dept. 18

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
MERIT PERSONNEL:			
Sheriff	1	20,750	20,750
Executive Officer	1	33,095	33,095
Deputy Chief	5	31,275	156,375
Major	5	26,812	134,060
Captain	9	24,828	223,452
Lieutenant	29	23,175	672,017
Sergeant	98	22,015	2,157,470
Corporal	51	21,104	1,076,304
Deputy 3rd Year	258	20,610	5,311,659
Deputy 2nd Year	-0-	18,956	-0-
Deputy 1st Year	-0-	15,602	-0-
CIVILIAN EMPLOYEES:			
First Deputy	1	30,759	30,759
Admin. Assistant	1	23,497	23,497
Major (Spec. Deputy)	1	20,860	20,860
Captain (Spec. Deputy)	1	18,642	18,642
Lieutenant (Spec. Deputy)	2	17,123	34,246
Sergeant (Spec. Deputy)	9	15,115	136,035
Deputy (Spec. Deputy)	34	13,441	456,994
Correctional Officers	35	15,500	542,500
Executive Secretary	2	16,800	28,489
Division Secretary	5	10,578	52,890
Clerk/Typist	35	13,663	345,619
Mechanic	9	18,642	153,603
Attendant	7	10,805	75,635
Chaplain	2	17,850	34,728
Crime Watch Coord.	1	16,113	16,113
MISCELLANEOUS SALARIES:			
Clothing Allowance		300	36,000
Longevity		1,200	305,520
Temporary Salaries			47,945
Overtime & Shift Differential			252,031
Professional Salaries			62,976
Educational Bonus			104,010
Merit Board			1,050
Reserve Salaries			700
C.A.R.E. Program			-0-
Vacancy Factor			(150,000)
OTHER EMPLOYEE BENEFITS:			
M.C.L.E. Pension			1,978,785
Health Insurance			452,160
Life Insurance			38,462
TOTAL	602		14,885,431

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	14,885,431	14,885,431
2. Supplies	1,319,490	1,319,490
3. Other Services & Charges	3,275,400	3,275,400
4. Capital Outlay	-0-	-0-
TOTAL	19,480,321	19,480,321

(8) COUNTY SURVEYOR - Dept. 29

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Elected Official	1	29,338	29,338
Chief Administrator	1	26,966	26,966
Technical Supervisor	1	25,558	25,558
Administrative Asst.	1	14,129	14,129
Party Chief	2	20,657	41,314
Assistant Party Chief	1	18,570	18,570
Instrumentman	1	17,504	17,504
Rod/Chainman	3	14,815	29,630
Draftsman	2	14,075	14,075
Secretary	1	14,129	14,129
Part-time		2,040	2,040
Vacancy Factor			(11,006)
TOTAL	14		222,247

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	222,247	222,247
2. Supplies	5,650	5,650
3. Other Services & Charges	36,115	36,115
4. Capital Outlay	13,800	13,800
TOTAL	277,812	277,812

(9) COUNTY TREASURER - Dept. 30

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
County Treasurer	1	36,085	36,085
Chief Deputy	1	31,508	31,508
Asst. Chief Deputy	1	27,665	27,665
Section Chief	1	20,275	20,275
Specialist II	4	17,155	67,227
Supervisor II	7	13,353	88,894
Cashier	4	10,719	42,332
Accountant II	1	17,978	17,978
Systems Specialist	1	11,539	11,539
Secretary I	1	14,600	14,600
Bookkeeper II	11	11,215	123,365
Bookkeeper III	5	10,182	49,418
Temporary			18,005
Vacancy Factor			(3,262)
TOTAL	38		545,629

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	545,629	545,629
2. Supplies	16,403	16,403
3. Other Services & Charges	512,255	512,255
4. Capital Outlay	2,800	2,800
TOTAL	1,077,087	1,077,087

(10) COUNTY ADMINISTRATOR - Dept. 12

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	-0-	-0-
2. Supplies	500	500
3. Other Services & Charges	291,666	291,666
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	292,166	292,166

(b) COUNTY JUDICIAL DEPARTMENTS

(1) SUPERIOR COURT - CRIMINAL DIVISION PROBATION
DEPARTMENT - Dept. 64
Adult Probation Fees Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Probation Officers (Professionals)	<u>6</u>	17,950	<u>75,825</u>
TOTAL	6		75,825

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	75,825	75,825
2. Supplies	-0-	-0-
3. Other Services & Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	75,825	75,825

(1) SUPERIOR COURT - CRIMINAL COURT PROBATION DEPARTMENT - Dept. 64
County General Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Probation Admin.	2	22,919	44,125
Probation Officers (Prof.)	24	17,950	368,451
Admin. Secretary	2	12,723	24,312
Secretary	10	11,352	98,242
Vacancy Factor			<u>(13,052)</u>
TOTAL	38		522,078

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	522,078	<u>522,078</u>
2. Supplies	4,000	4,000
3. Other Services & Charges	77,566	77,566
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	603,644	603,644

(2) SUPERIOR COURT - ROVING COURT REPORTER - Dept. 49

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Roving Court Reporter	<u>1</u>	19,166	<u>19,166</u>
TOTAL	1		19,166

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	19,166	19,166
2. Supplies	758	758
3. Other Services & Charges	13,246	13,246
4. Capital Outlay	<u>331</u>	<u>331</u>
TOTAL	33,501	33,501

(3) DOMESTIC RELATIONS COUNSELING BUREAU - Dept. 24

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Director	1	26,385	26,385
Chief Counselor	1	20,027	20,027
Counselors	2	17,029	34,058
Secretaries	2	12,600	18,518
FRD Secretary	<u>1</u>	1,000	<u>1,000</u>
TOTAL	7		99,988

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	99,988	99,988
2. Supplies	1,900	1,900
3. Other Services & Charges	30,925	30,925
4. Capital Outlay	<u>800</u>	<u>800</u>
TOTAL	133,613	133,613

(4) SUPERIOR COURT - JUVENILE DIVISION - Dept. 65
County General Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Judge	1	16,493	16,493
Administrators	2	35,287	64,162
Asst. Administrators	3	22,575	63,920
Managers	8	24,657	168,752
Asst. Managers	3	15,175	42,103
Secretaries	4	13,206	45,086
Clerk-Typists	20	12,181	173,096
Full-time Referees	2	32,249	64,498
Part-time Referees	2	16,179	32,358
Court Reporters	6	20,874	122,228
Bailiffs	8	15,408	105,628
Probation	61	22,600	867,365
Professional Staff	4	28,102	100,369
Maintenance Staff	8	12,509	65,676
Jury Per Diem			8,160
Temporary Help			12,852
Vacancy Factor			<u>(151,414)</u>
TOTAL	132		1,801,332

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	1,801,332	1,801,332
2. Supplies	66,050	66,050
3. Other Services & Charges	316,994	316,994
4. Capital Outlay	7,200	7,200
TOTAL	2,191,576	2,191,576

(4) SUPERIOR COURT - JUVENILE DIVISION - Dept. 65
Juvenile Probation Fees Fund

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Probation	3	22,600	50,000
TOTAL	3		50,000

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	50,000	50,000
2. Supplies	-0-	-0-
3. Other Services & Charges	-0-	-0-
4. Capital Outlay	-0-	-0-
TOTAL	50,000	50,000

(5) JUVENILE DETENTION CENTER - Dept. 53

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Administrator	1	26,058	26,058
Assistant Managers	6	22,977	115,467
Asst. Supervisor	6	15,134	84,252
Child Care Staff	67	15,019	787,135
Clerk Typist	7	12,540	73,677
Cook	8	12,563	84,395
Dir. of Nursing	1	20,200	20,200
Janitor/Maid	3	11,805	30,805
Laundry	2	10,934	19,679
Maintenance Man	4	10,572	41,272
Maint. Supervisor	1	17,670	17,670
Nurse	5	14,472	67,424
Professional	2	22,050	42,794
Recreation Director	1	16,870	16,870
Recreation Staff	4	16,710	57,163
Seamstress	1	10,725	10,725
Social Serv. Director	1	20,645	20,645
Social Worker	7	15,622	98,048
Specialist	1	14,595	14,595
Overtime			28,000
Temporary			11,180
Vacancy Factor			(60,000)
TOTAL	128		1,608,054

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	1,594,054	1,608,054
2. Supplies	346,225	346,225
3. Other Services & Charges	84,046	84,046
4. Capital Outlay	8,350	8,350
TOTAL	2,032,675	2,046,675

(6) SUPERIOR COURT- PROBATE DIVISION - Dept. 63

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Elected Official	1	16,493	16,493
Hearing Judge	1	40,258	40,258
Commissioners	4	32,873	64,869
Court Attorney	1	7,767	7,767
Court Reporters	2	19,262	38,523
Bailiff	1	14,767	14,767
Court Administrator	1	13,407	13,407
Estate & Gdnshp. Clerks	2	13,407	26,814
Adoption Clerk	1	13,407	13,407
Temporary Help			1,228
TOTAL	14		237,533

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	237,533	237,533
2. Supplies	2,500	2,500
3. Other Services & Charges	114,115	114,115
4. Capital Outlay	1,653	1,653
TOTAL	355,801	355,801

(7) SUPERIOR COURT - CRIMINAL DIVISION - ROOM ONE - Dept. 51

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Elected Official	1	16,493	16,493
Court Reporters	2	17,160	34,321
Bailiffs	2	14,017	28,035
Chief Clerk	1	15,813	15,813
Record Clerk	1	13,335	13,335
Master Commissioner	1	18,492	18,492
Secretary	1	14,014	14,014
Public Defenders	5	12,609	63,047
Clerk	1	11,840	11,840
TOTAL	15		215,390

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	215,390	215,390
2. Supplies	4,106	4,106
3. Other Services & Charges	54,783	54,783
4. Capital Outlay	<u>1,500</u>	<u>1,500</u>
TOTAL	275,779	275,779

(8) SUPERIOR COURT - CRIMINAL DIVISION - ROOM TWO - Dept. 52

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Elected Official	1	16,493	16,493
Court Reporters	2	17,159	34,318
Bailiffs	2	14,692	28,039
Chief Clerk	1	15,370	15,370
Secretary	1	14,493	14,493
Record Clerk	1	13,365	13,365
Clerk	1	12,343	12,343
Master Commissioner	1	18,492	18,492
Public Defenders	5	12,609	63,047
Temporary Part-time			<u>1,500</u>
TOTAL	15		217,460

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	217,960	217,460
2. Supplies	4,700	4,200
3. Other Services & Charges	68,632	68,632
4. Capital Outlay	<u>1,500</u>	<u>1,500</u>
TOTAL	292,792	291,792

(9) SUPERIOR COURT - CRIMINAL DIVISION - ROOM THREE - Dept. 41

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Elected Official	1	16,493	16,493
Court Reporters	2	17,159	34,318
Bailiffs	2	15,902	28,031
Chief Clerk	1	16,271	16,271
Record Clerks	2	12,404	24,808
Master Commissioner	1	18,492	18,492
Secretary	1	14,013	14,013
Grand Jury Bailiff	1	8,594	8,594
Public Defenders	5	11,727	58,635
Temporary Salaries			<u>2,000</u>
TOTAL	16		221,655

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	221,655	221,355
2. Supplies	5,000	5,000
3. Other Services & Charges	65,588	65,588
4. Capital Outlay	<u>2,500</u>	<u>2,500</u>
TOTAL	294,743	294,743

(10) SUPERIOR COURT - CRIMINAL DIVISION - ROOM FOUR - Dept. 42

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Court Reporters	2	17,159	34,318
Bailiffs	2	14,804	28,029
Chief Clerk	1	14,838	14,838
Record Clerk	1	14,563	14,563
Clerk	1	11,679	11,679
Secretary	1	14,013	14,013
Master Commissioner	1	18,490	18,490
Public Defenders	5	12,322	61,610
Judge	1	16,493	16,493
Temporary Salaries			1,728
TOTAL	15		215,761

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	215,761	215,761
2. Supplies	3,800	3,800
3. Other Services & Charges	57,037	57,037
4. Capital Outlay	2,001	2,001
TOTAL	278,599	278,599

(11) SUPERIOR COURT - CRIMINAL DIVISION - ROOM FIVE - Dept. 61

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Elected Official	1	16,493	16,493
Bailiffs	2	14,299	28,599
Court Reporters	2	17,160	34,320
Chief Clerk	1	16,271	16,270
Record Clerk	1	11,839	11,839
Court Clerk	1	11,839	11,839
Secretary	1	14,013	14,013
Master Commissioner	1	18,492	18,492
Public Defenders	5	12,608	63,042
Temporary			2,000
TOTAL	15		216,907

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	216,907	216,907
2. Supplies	5,000	5,000
3. Other Services & Charges	73,623	73,623
4. Capital Outlay	1,020	1,020
TOTAL	296,550	296,550

(12) SUPERIOR COURT - CRIMINAL DIVISION - ROOM SIX - Dept. 62

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Elected Official	1	16,493	16,493
Court Reporters	2	17,159	34,318
Bailiffs	2	14,017	28,034
Clerks	3	14,798	41,979
Master Commissioner	1	18,491	18,491
Secretary	1	14,014	14,014
Public Defenders	5	12,316	61,582
Temporary Salaries			1,020
TOTAL	15		215,931

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	215,931	215,931
2. Supplies	6,120	6,120
3. Other Services & Charges	71,782	71,782
4. Capital Outlay	<u>10,863</u>	<u>1,863</u>
TOTAL	304,696	295,696

(13) JURY POOL - Dept. 74

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	837,011	837,011
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	837,011	837,011

(14) SUPERIOR COURT - CIVIL DIVISION - ROOM ONE - Dept. 66

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Judge	1	16,493	16,493
Legal Research Assistant	1	14,767	14,767
Court Reporter	1	19,262	19,262
Bailiffs	2	14,639	29,278
Court Commissioner	1	13,388	13,388
Temporary			<u>1,000</u>
TOTAL	6		94,188

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	94,188	94,188
2. Supplies	2,500	2,500
3. Other Services & Charges	52,564	52,564
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
TOTAL	150,252	150,252

(15) SUPERIOR COURT - CIVIL DIVISION - ROOM TWO - Dept. 67

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Judge	1	16,493	16,493
Bailiffs	2	14,771	29,542
Administrative Assistant	1	16,051	16,051
Court Reporter	1	19,262	19,262
Master Commissioner	1	13,387	<u>13,387</u>
TOTAL	6		94,735

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	94,735	94,735
2. Supplies	2,656	2,656
3. Other Services & Charges	53,900	53,900
4. Capital Outlay	<u>1,500</u>	<u>1,500</u>
TOTAL	152,791	152,791

(16) SUPERIOR COURT - CIVIL DIVISION - ROOM THREE - Dept. 68

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Judge	1	16,493	16,493
Court Reporter	1	19,262	19,262
Asst. Court Reporter	1	17,004	17,004
Bailiffs	2	13,759	27,518
Commissioner	1	13,387	13,387
Temporary			<u>800</u>
TOTAL	6		94,464

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	94,464	94,464
2. Supplies	3,600	3,600
3. Other Services & Charges	55,874	55,874
4. Capital Outlay	<u>1,879</u>	<u>1,879</u>
TOTAL	155,817	155,817

(17) SUPERIOR COURT - CIVIL DIVISION - ROOM FOUR - Dept. 69

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Judge	1	16,493	16,493
Bailiffs	2	14,758	29,516
Research Assistant	1	16,013	16,013
Court Reporter/Secretary	1	19,215	19,215
Master Commissioner	<u>1</u>	<u>13,387</u>	<u>13,387</u>
TOTAL	6		94,624

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	94,624	94,624
2. Supplies	3,300	3,300
3. Other Services & Charges	56,515	56,515
4. Capital Outlay	<u>1,275</u>	<u>1,275</u>
TOTAL	155,714	155,714

(18) SUPERIOR COURT - CIVIL DIVISION - ROOM FIVE - Dept. 70

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Judge	1	16,493	16,493
Court Reporters	2	19,262	38,525
Bailiffs	2	16,308	32,616
Part-time Commissioner	1	13,388	13,388
Temporary Wages & Salaries			<u>2,000</u>
TOTAL	6		103,022

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	103,022	103,022
2. Supplies	4,000	4,000
3. Other Services & Charges	62,100	59,100
4. Capital Outlay	<u>2,500</u>	<u>1,500</u>
TOTAL	171,622	167,622

(19) SUPERIOR COURT - CIVIL DIVISION - ROOM SIX - Dept. 76

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Judge	1	16,493	16,493
Reporter	1	19,262	19,262
Bailiffs	2	14,766	29,533
Administrative Asst. Commissioner	1	16,051	16,051
	<u>1</u>	<u>13,388</u>	<u>13,388</u>
TOTAL	6		94,727

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	94,727	94,727
2. Supplies	1,500	1,500
3. Other Services & Charges	54,636	54,636
4. Capital Outlay	<u>500</u>	<u>500</u>
TOTAL	151,363	151,363

(20) SUPERIOR COURT - CIVIL DIVISION - ROOM SEVEN - Dept. 77

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Judge	1	16,493	16,493
Court Reporter	1	19,262	19,262
Bailiffs	2	14,639	29,278
Bailiff	1	14,182	14,182
Administrative Asst. (Court Comm.)	<u>1</u>	<u>12,388</u>	<u>12,388</u>
TOTAL	6		91,603

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	91,603	91,603
2. Supplies	2,355	2,355
3. Other Services & Charges	53,610	53,610
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	147,568	147,568

(21) CIRCUIT COURT - Dept. 50

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Judge	1	16,493	16,493
Court Reporters	2	17,939	35,879
Bailiffs	4	14,459	37,465
Court Commissioners	3	13,923	26,775
Master Commissioner	<u>1</u>	<u>21,000</u>	<u>21,000</u>
TOTAL	11		137,612

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	137,612	137,612
2. Supplies	2,358	2,358
3. Other Services & Charges	53,510	53,510
4. Capital Outlay	<u>1,500</u>	<u>1,500</u>
TOTAL	194,980	194,980

(22) PROSECUTING ATTORNEY - Dept. 25

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Elected Official	1	6,318	6,318
Chief Trial Deputy	1	4,739	4,739
Admin. Staff	3	24,727	43,660
Admin. Supervisor	6	22,478	86,489
Admin. Secretary	12	16,535	138,618
General Secretary	11	16,281	127,892
Computer Supervisor	4	14,073	41,046
Investigator	4	38,568	101,567
Law Clerk	13	15,246	119,150
Paralegal	17	18,763	211,203
Chief Counsel	1	38,568	37,485
Supv. of Professionals	8	38,568	172,859
Full & Part-time Deputy Prosecutors	47	34,746	1,019,827
Temporary			20,000
Witness Fees			18,000
Vacancy Factor			<u>(212,228)</u>
TOTAL	128		1,936,625

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	1,911,625	1,936,625
2. Supplies	31,500	53,500
3. Other Services & Charges	712,274	684,514
4. Capital Outlay	<u>6,000</u>	<u>6,000</u>
TOTAL	2,661,399	2,680,639

(23) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 04

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Supervisor Professional	2	38,568	45,000
Administrative Supervisor	3	22,478	61,000
Deputy Prosecutors	3	34,746	47,250
Paralegals	22	18,763	239,500
Secretaries	20	16,275	210,910
Temporary			<u>5,000</u>
TOTAL	50		608,660

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	608,660	608,660
2. Supplies	48,000	48,000
3. Other Services & Charges	283,957	340,817
4. Capital Outlay	<u>1,500</u>	<u>1,500</u>
TOTAL	942,117	998,977

(24) PRESIDING JUDGE OF THE MUNICIPAL COURT - Dept. 47

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Judges	15	16,484	232,908
Court Reporters	16	17,914	276,666
Bailiffs	45	16,874	634,218
Managers	4	28,600	100,438
Court Specialists	46	14,976	571,168
Professional	83	24,850	812,864
Bail Commissioners	16	13,780	98,280
Temporary			14,073
Vacancy Factor			<u>(264,871)</u>
TOTAL	225		2,475,744

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	2,475,744	2,475,744
2. Supplies	73,900	73,900
3. Other Services & Charges	1,345,455	1,345,455
4. Capital Outlay	<u>20,725</u>	<u>20,725</u>
TOTAL	3,915,824	3,915,824

(c) COUNTY ADMINISTRATIVE AGENCIES

(1) INFORMATION SERVICES AGENCY - Dept. 03

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Director	1	42,863	42,863
Deputy Director	2	36,814	73,628
Management	7	36,735	186,636
Clerical (Admin.)	5	18,743	76,591
Software	5	32,130	150,486
Applications Coord.	10	34,272	263,398
Programmers	27	26,775	672,337
Operations	30	29,988	445,209
Vacancy Factor			(287,533)
TOTAL	87		1,623,615

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	1,623,615	1,623,615
2. Supplies	106,100	106,100
3. Other Services & Charges	1,803,211	1,803,211
4. Capital Outlay	507,374	507,374
TOTAL	4,040,300	4,040,300

(2) COUNTY ELECTION BOARD - Dept. 14

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Clerks	2	14,175	25,491
Supervisor	1	22,500	22,152
Warehouse Clerk	1	17,500	16,510
Mechanics	4	13,500	36,255
Board Members Salaries			3,000
Election Day Workers			472,500
Temporary			55,000
TOTAL	8		630,908

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	630,908	630,908
2. Supplies	34,000	34,000
3. Other Services & Charges	627,036	627,036
4. Capital Outlay	5,000	5,000
TOTAL	1,296,944	1,296,944

(3) MARION COUNTY HOME AND JULIETTA CONVALESCENT CENTER - Dept. 21

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Superintendent	1	37,884	37,884
Executive Secretary	1	13,347	13,347
Administrative Assistant	1	19,870	19,870

Social Service	1	20,140	20,140
Head Payroll Clerk	1	14,010	14,010
Assistant Payroll Clerk	1	11,634	11,634
Business Mgr/Public Rel.	1	16,940	16,940
Head Bookkeeper	1	12,227	12,227
Asst. Bookkeeper	1	10,348	10,348
Asst. Bookkeeper	1	10,625	10,625
Head Purchasing Clerk	1	12,227	12,227
Inventory Clerk & Accounts Payable	1	10,231	10,231
Rehab. Counselor	1	12,927	12,927
Head PBX Operator & Receptionist	1	10,327	10,327
PBX Operators - Day, Evenings & Nights	4	9,277	37,108
Chaplain	1	22,163	22,163
Chief Physician	1	61,568	61,568
On-Call Physician/URC	1	8,429	8,429
Extern Type II	6	2,765	16,590
Dentist	1	4,937	4,937
Podiatrist	1	4,310	4,310
Audiologist	1	4,295	4,295
Clinic Coordinator - RN	1	19,141	19,141
Medical Secretary	1	13,049	13,049
Medical Records Tech.	1	12,803	12,803
Clinic Lab/X-ray Tech.	1	12,354	12,354
Inhalation Therapist	1	9,232	9,232
Medical Clerk-Typist	1	10,964	10,964
Registered Physical Therapist	1	25,910	25,910
Physical Therapy Aide - Type II	1	10,359	10,359
Physical Therapy Aide - Type I	1	11,317	11,317
Registered Occupational Therapist	1	21,397	21,397
Certified Occupational Therapist	1	14,729	14,729
Occup. Therapy Aide	1	9,677	9,677
Director of Nursing - RN	1	30,783	30,783
Nursing Secretary	1	12,576	12,576
Professional Supervisor - RN-Day	1	23,694	23,694
Facility Supervisor - RN-Day	6	18,460	110,760
Facility Supervisor - Rn - Evenings, Nights, Relief	8	19,141	153,128
Head Nurse Supervisor - LPN - Day	10	13,438	134,380
Head Nurse Supervisor - LPN - Evenings, Nights, Relief	16	13,980	223,680
Beautician	1	14,000	14,000
Barber	1	2,730	2,730
Registered Pharmacist	1	26,217	26,217
Asst. Reg. Pharmacist	2	21,682	43,364
Pharmacy Technicians	3	9,851	29,553
Rotation Worker Rehab C	1	600	600
Registered Dietician	1	23,694	23,694
Supr. Food Prep/Dietary Relief	1	18,187	18,187
Food Service Super.	2	13,108	26,216
Dietary Secretary	1	9,756	9,756
Executive Housekeeper/Laundry Manager	1	26,997	26,997

Central Supply Storekeeper	1	10,528	10,528
Janitor Supervisor	1	10,922	10,922
Rehab Bldg. Janitor Super.	1	10,547	10,547
Head Storeroom Clerk	1	11,937	11,937
Stockroom Handler	1	9,405	9,405
Asst. Laundry Supervisor	1	11,721	11,721
Maintenance Director	1	23,345	23,345
Director of Security	1	14,363	14,363
Security Officer - Deputy/Asst.	1	13,327	13,327
Deputy Sheriff - Day	4	13,089	52,356
Activities/Volunteer Coord.	1	14,565	14,565
Recreation Director	1	12,257	12,257
Asst. Recreation Dir.	1	9,770	9,770
Recreation Staff Worker	1	9,232	9,232
Recreation Therapist	4	9,232	36,928
Ward Attendants - Day, Evenings & Nights	78	8,951	698,178
Medical Tech. - Aide/Orderlies	5	11,919	59,595
Ward Secretaries	4	8,951	35,804
Snack Shoppe Supervisor	1	8,640	8,640
Snack Shoppe Worker	1	8,640	8,640
Dining Room Servers	14	8,640	112,324
Cook - Days	3	9,589	28,767
Cooks - Special Diets, Evenings & Nights	2	9,799	19,598
Hospital Ward Dietary Aides	5	8,951	23,494
Nourishment Aide	1	8,640	8,640
Dish Room Helpers, Porters Utility Help	11	8,640	90,724
Janitor/Maid - Day Evenings & Nights	23	8,951	205,873
Washman	2	9,635	19,271
Wearing Apparel Ironer, Checker	12	8,640	90,725
Carpenter	1	14,558	14,558
Plumber & Steam Fitter	1	15,946	15,946
Electrician	2	15,946	31,892
Maintenance - Evenings & Nights	4	14,590	58,360
Painter	1	13,716	13,716
Head Fireman	1	15,590	15,590
Mechanic	1	14,523	14,523
Board Per Diem			2,100
Vacancy Factor			(464,977)
Director of Food Services	1	19,141	19,141
Director of Human and Social Services	1	23,500	23,500
Maintenance Helper	1	13,524	13,524
TOTAL	297		2,872,733

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	2,872,733	2,872,733
2. Supplies	1,135,450	1,135,450
3. Other Services & Charges	210,000	210,000
4. Capital Outlay	207,000	207,000
TOTAL	4,425,183	4,425,183

(4) COOPERATIVE EXTENSION SERVICE - Dept. 01

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Administrator	1	16,263	16,263
Secretaries	11	18,623	115,832
Extension Agents	16	17,136	181,481
Camp Counselors			48,160
Vacancy Factor			<u>(14,932)</u>
TOTAL	28		346,804

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	346,804	346,804
2. Supplies	20,985	20,985
3. Other Services & Charges	202,880	202,880
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	570,669	570,669

(5) VOTERS REGISTRATION - Dept. 27

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Board Members	2	22,472	44,944
Chief Deputies	2	20,845	41,689
IBM Super. & Sec.	2	11,363	22,726
IBM Super.	2	11,815	23,629
IBM Operators	6	11,363	68,179
Senior Clerks	6	11,338	68,027
Clerks	8	11,103	88,822
Asst. Deputies	2	15,450	30,899
Temporary			<u>44,512</u>
TOTAL	30		433,427

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	433,427	433,427
2. Supplies	21,000	21,000
3. Other Services & Charges	272,926	272,926
4. Capital Outlay	<u>2,878</u>	<u>2,878</u>
TOTAL	730,231	730,231

(6) MARION COUNTY LAW LIBRARY - Dept. 73

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Librarian	1	18,714	18,714
Assistant Librarian	1	14,470	14,470
Library Clerk	1	4,100	<u>4,100</u>
TOTAL	3		37,284

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	37,284	37,284
2. Supplies	900	900
3. Other Services & Charges	24,093	24,093
4. Capital Outlay	81,993	81,993
TOTAL	144,270	144,270

(d) TOWNSHIP ASSESSORS

(1) CENTER TOWNSHIP ASSESSOR - Dept. 06

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Assessor	1	34,361	34,361
Real Estate Deputies	11	24,633	181,379
Personal Prop. Deputies	9	23,562	145,644
Deputies II	27	14,994	260,411
Temporaries			37,200
Vacancy Factor			(37,892)
TOTAL	48		621,103

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	706,641	621,103
2. Supplies	-0-	10,000
3. Other Services & Charges	282,627	297,888
4. Capital Outlay	-0-	-0-
TOTAL	989,268	928,991

(2) DECATUR TOWNSHIP ASSESSOR - Dept. 13

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Assessor	1	25,003	25,003
Chief Deputy	1	18,752	18,752
Deputies	3	15,666	44,172
Temporary			4,595
Vacancy Factor			(3,350)
TOTAL	5		89,172

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	92,522	89,172
2. Supplies	-0-	1,100
3. Other Services & Charges	25,541	27,791
4. Capital Outlay	-0-	-0-
TOTAL	118,063	118,063

(3) FRANKLIN TOWNSHIP ASSESSOR - Dept. 15

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Assessor	1	25,003	25,003
Chief Deputy	1	18,752	18,752
Deputies	3	16,708	44,171
Temporary Help			4,250
Vacancy Factor			<u>(4,869)</u>
TOTAL	5		87,307

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	90,645	87,307
2. Supplies	-0-	1,300
3. Other Services & Charges	26,076	28,114
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	116,721	116,721

(4) LAWRENCE TOWNSHIP ASSESSOR - Dept. 20

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Assessor	1	30,002	30,002
Chief Deputy	1	22,497	22,497
Deputies	9	21,812	93,351
Temporary			6,168
Vacancy Factor			<u>(6,201)</u>
TOTAL	11		145,817

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	152,018	145,817
2. Supplies	-0-	2,000
3. Other Services & Charges	73,852	77,853
4. Capital Outlay	<u>-0-</u>	<u>200</u>
TOTAL	225,870	225,870

(5) PERRY TOWNSHIP ASSESSOR - Dept. 22

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Assessor	1	30,002	30,002
Chief Deputy	1	22,501	22,501
Deputies	7½	14,714	95,612
Temporary Help			11,169
Vacancy Factor			<u>(6,919)</u>
TOTAL	9½		152,365

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	159,284	152,365
2. Supplies	401	2,550
3. Other Services & Charges	55,779	60,549
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	215,464	215,464

(6) PIKE TOWNSHIP ASSESSOR - Dept. 23

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Assessor	1	25,002	25,002
Chief Deputy	1	18,752	18,752
Deputies	7	17,037	95,676
Vacancy Factor	<u> </u>		<u>(6,200)</u>
TOTAL	9		133,230

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	139,430	133,230
2. Supplies	-0-	2,100
3. Other Services & Charges	44,173	48,273
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	183,603	183,603

(7) WARREN TOWNSHIP ASSESSOR - Dept. 31

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Assessor	1	33,337	33,337
Chief Deputy	1	25,000	25,000
Deputies	12	21,000	178,459
Temporary			17,241
Vacancy Factor	<u> </u>		<u>(14,617)</u>
TOTAL	14		239,420

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	254,037	239,420
2. Supplies	-0-	4,000
3. Other Services & Charges	81,102	91,719
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	335,139	335,139

(8) WASHINGTON TOWNSHIP ASSESSOR - Dept. 32

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Assessor	1	33,336	33,336
Chief Deputy	1	25,003	25,003
Personal Prop. Deputies	2	18,061	31,638
Real Estate Deputies	6	19,449	98,964
Technical Clerks	7	12,814	83,312
Draftsman	1	14,387	14,387
Temporary			7,197
Vacancy Factor			(13,991)
TOTAL	18		279,846

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	279,846	279,846
2. Supplies	4,070	4,070
3. Other Services & Charges	116,816	116,816
4. Capital Outlay	-0-	-0-
TOTAL	400,732	400,732

(9) WAYNE TOWNSHIP ASSESSOR - Dept. 33

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Assessor	1	33,336	33,336
Chief Deputy	1	25,003	25,003
Deputies - Assessing	16	23,253	226,418
Temporary			7,652
Vacancy Factor			(11,900)
TOTAL	18		280,509

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	292,409	280,509
2. Supplies	-0-	4,500
3. Other Services & Charges	104,386	111,786
4. Capital Outlay	-0-	-0-
TOTAL	396,795	396,795

(e) CRIME CONTROL (none appropriated by this ordinance)

(f) COMMUNITY MENTAL HEALTH (none appropriated by this ordinance)

SECTION 2.04. MARION COUNTY BOND SINKING FUND APPROPRIATIONS

For the calendar year 1984, there is hereby appropriated out of the Marion County Bond Sinking Fund the following:

Principal to be paid	770,000
Interest to be paid	252,693
Bank Service Charge	557
TOTAL	1,023,250

SECTION 2.05. STATEMENT OF MISCELLANEOUS REVENUES AND
ESTIMATES OF COUNTY FUNDS TO BE RAISED.

In accordance with law and as hereby allocated, the revenues (other than property taxes) anticipated in financing the budget appropriations set forth in Section 2.03 of this ordinance shall be financed by the use of the miscellaneous receipts of said funds, portions of current balances, and by the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. 73, 1983, all as summarized in the following tables:

(a) COUNTY GENERAL FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
SPECIAL TAXES		
001 Bank, Building and Loan Tax	505,107	1,089,879
002 License Excise Tax	616,909	3,486,064
OTHER REVENUE :		
ISA Charges	3,302,000	4,040,300
County Auditor	8,200	27,800
County Clerk:		
Title IV-D Reimb.	50,000	150,000
Court Cost	719,740	1,583,429
Support Fees	10,000	150,000
Service by Sheriff	116,846	257,061
Prosecutor Fees	200,000	400,000
Marriage License Fees	29,256	64,363
Counseling Fees	50,827	111,820
Certified Mail Fees	31,269	68,791
Interest on Investments	81,922	180,228
Miscellaneous	93,163	204,959
Pre-Trial Diversionary Fees	23	50
Domestic Relations Fees	4,455	9,801
10% Cash Bond Fees	18,957	41,706
First Offender Fees	36,000	48,000
Mun. Ct. Probation Interest	6,261	13,774
Total County Clerk	1,448,719	3,283,982
County Coroner	3,750	8,750
County Home:		
Poor Relief	50,000	101,500
Medicaid	1,013,000	3,109,444
Medicare	3,600	7,200
ARCH	23,650	48,550
Own Resource	356,200	777,360
Miscellaneous	250	500
Total County Home	1,446,700	4,044,554
County Prosecutor:		
Title IV-D Reimb.	400,000	911,897
Title IV-D Incentive	200,000	591,653
Reimb. Postage	9,000	30,000
Miscellaneous	3,000	28,468
Total County Prosecutor	612,000	1,562,018
County Recorder	288,976	577,952
County Sheriff:		
Care of Fed. Prisoners	121,500	252,000
Sale of Cars	42,000	50,000
Insurance Settlement	18,700	38,400

Sale of Items other than Cars	25,000	60,000
Incident Fees	4,440	9,600
Title XX (Comm. Correc. Center)	-0-	37,000
Miscellaneous	69,000	138,000
Total County Sheriff	280,640	585,000
County Surveyor	600	1,300
County Treasurer:		
Interest on Investments	1,800,000	3,500,000
Tax Search Fees	1,200	2,400
Demand Fees	3,000	15,000
Miscellaneous	28,000	30,000
Total County Treasurer	1,832,200	3,547,400
Miscellaneous	53,100	112,200
Federal Revenue Sharing	1,400,000	2,938,883
4-H Grant (Happening Day Camp)	48,160	48,160
Indirect Cost Recovery	107,500	215,000
Intangibles Tax	-0-	750,000
Juvenile Court & Center:		
Courtesy Holds	50	100
School Lunch Program	45,498	90,000
Trust Funds Interest	598	1,800
Total Juvenile Court & Center	46,146	91,900
Law Library	3,500	7,800
Rent - City-County Building		
Tenants	28,600	60,000
Total Fees and Revenues	10,910,791	21,902,999
TOTAL	12,032,807	26,478,942

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND (a) COUNTY GENERAL
\$3,876,885,192

NET ASSESSED VALUATION

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	71,214,743	71,132,718
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	32,851,190	32,858,938
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	104,065,933	103,991,656
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,405,815	2,405,815
7. Taxes to be collected, present year (Dec. Settlement)	21,757,743	21,757,743
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	12,032,807	12,032,807
B. Total-Jan. 1 to Dec. 31, incoming year	26,402,842	26,478,942

9. Total Funds (add lines 6,7,8A and 8B)	62,599,207	62,675,307
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	41,466,726	41,316,349
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	41,466,726	41,316,349
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	41,466,726	41,316,349
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	41,466,726	41,316,349
Net Tax Rate on each One Hundred Dollars of Taxable Property	1.0696	1.0657

(b) ADULT PROBATION FEES FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

	ESTIMATED AMOUNTS TO BE RECEIVED	
	-A-	-B-
	July 1, 1983 to Dec. 31, 1983	Jan. 1, 1984 to Dec. 31, 1984
ALL OTHER REVENUE:		
Adult Probation Fees	<u>30,000</u>	<u>75,825</u>
TOTAL	30,000	75,825

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND ADULT PROBATION FEES
NET ASSESSED VALUATION \$3,876,885,192

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	75,825	75,825
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	26,309	26,309
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	-0-	-0-
4. Outstanding temp. loans to be paid not included in lines 2 or 3	-0-	-0-
5. Total funds required (add lines 1, 2, 3 and 4)	102,134	102,134
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	95,315	95,315
7. Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	30,000	30,000
B. Total-Jan. 1 to Dec. 31, incoming year	75,825	75,825
9. Total Funds (add lines 6,7,8A and 8B)	201,140	201,140

10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(99,006)	(99,006)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	99,006	99,006
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget	-0-	-0-
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(c) JUVENILE PROBATION FEES FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	ESTIMATED AMOUNTS TO BE RECEIVED	
	-A-	-B-
	July 1, 1983 to Dec. 31, 1983	Jan. 1, 1984 to Dec. 31, 1984
ALL OTHER REVENUE:		
Juvenile Probation Fees	<u>25,000</u>	<u>50,000</u>
TOTAL	25,000	50,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND JUVENILE PROBATION FEES
NET ASSESSED VALUATION \$3,876,885,192

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	50,000	50,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	-0-	-0-
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	-0-	-0-
4. Outstanding temp. loans to be paid not included in lines 2 or 3	-0-	-0-
5. Total funds required (add lines 1, 2, 3 and 4)	50,000	50,000
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	33,086	33,086
7. Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	25,000	25,000
B. Total-Jan. 1 to Dec. 31, incoming year	50,000	50,000

9. Total Funds (add lines 6,7,8A and 8B)	108,086	108,086
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(58,086)	(58,086)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	58,086	58,086
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget	-0-	-0-
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(d) CRIME CONTROL FUND
(not appropriated by this ordinance)

(e) COMMUNITY MENTAL HEALTH FUND
(not appropriated by this ordinance)

(f) REASSESSMENT OF 1982 FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
SPECIAL TAXES		
001 Bank, Building and Loan Tax	9,223	19,900
002 Vehicle License Excise Tax	<u>11,264</u>	<u>63,653</u>
TOTAL SPECIAL TAXES	20,487	83,553

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND REASSESSMENT

NET ASSESSED VALUATION \$3,876,885,192

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	-0-	-0-
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	-0-	-0-
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	-0-	-0-
4. Outstanding temp. loans to be paid not included in lines 2 or 3	-0-	-0-
5. Total funds required (add lines 1, 2, 3 and 4)	-0-	-0-
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	3,581,955	3,581,955

7. Taxes to be collected, present year (Dec. Settlement)	397,281	397,281
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	20,487	20,487
B. Total-Jan. 1 to Dec. 31, incoming year	83,553	83,553
9. Total Funds (add lines 6,7,8A and 8B)	4,083,276	4,083,276
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	4,083,276	4,083,276
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	4,781,115	4,781,115
12. Amount to be raised by tax levy (add lines 10 and 11)	697,839	697,839
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	697,839	697,839
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	697,839	697,839
Net Tax Rate on each One Hundred Dollars of Taxable Property	.018	.018

(g) MARION COUNTY BOND SINKING FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER
THAN GENERAL PROPERTY TAXES

	ESTIMATED AMOUNTS TO BE RECEIVED	
	-A-	-B-
	July 1, 1983 to Dec. 31, 1983	Jan. 1, 1984 to Dec. 31, 1984
SPECIAL TAXES		
001 Bank, Building and Loan Tax	6,559	14,151
002 Vehicle License Excise Tax	<u>8,010</u>	<u>45,265</u>
TOTAL SPECIAL TAXES	14,569	59,416

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MARION COUNTY BOND SINKING
NET ASSESSED VALUATION \$3,876,885,192

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,023,250	1,023,250
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	140,645	140,645
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	-0-	-0-
4. Outstanding temp. loans to be paid not included in lines 2 or 3	-0-	-0-
5. Total funds required (add lines 1, 2, 3 and 4)	1,163,895	1,163,895
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		

6.	Actual balance, June 30 of present year	61,477	61,477
7.	Taxes to be collected, present year (Dec. Settlement)	282,511	282,511
8.	Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
	A. Total-July 1 to Dec. 31, present year	14,569	14,569
	B. Total-Jan. 1 to Dec. 31, incoming year	59,416	59,416
9.	Total Funds (add lines 6,7,8A and 8B)	417,973	417,973
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	745,922	745,922
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12.	Amount to be raised by tax levy (add lines 10 and 11)	745,922	745,922
13.	Property Tax Replacement Credit from Local Option Tax	-0-	-0-
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	745,922	745,922
15.	Levy Excess Fund Applied to Current Budget	-0-	-0-
16.	Net Amount to be Raised	745,922	745,922
	Net Tax Rate on each One Hundred Dollars of Taxable Property	.0192	.0192

ARTICLE III
ANNUAL BUDGET
OF THE
MARION COUNTY DEPARTMENT
OF PUBLIC WELFARE

SECTION 3.01. APPROPRIATIONS GENERALLY. For expenses of the Marion County Department of Public Welfare for the year beginning January 1, 1984, and ending December 31, 1984, the sums of money set out in section 3.03 are hereby appropriated and ordered set apart out of the County Welfare Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law

SECTION 3.02. COMPENSATION OF EMPLOYEES. The City-County Council, having received the proposals of the Marion County Board of Public Welfare with respect to salaries and number of personnel and having considered the recommendations of the Mayor of the Consolidated City, adopt this ordinance pursuant to IC 36-2-5-3 and IC 36-3-6-3. The salaries fixed by this ordinance are maximum salaries, and no salary is less than the minimum provided by law. For the calendar year 1984, the maximum salary, wages, and compensation of each of the officers and employees of the Marion County Department of Public Welfare, whose salaries are paid from the County Welfare Fund and the maximum number of officers, assistants and other employees authorized for the Marion County Department of Public Welfare are fixed pursuant to IC 36-2-5-3 and 36-3-6-3 as set forth in the following schedule:

MARION COUNTY WELFARE DEPARTMENT - Dept. 84

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Director	1	50,563	50,563
Super. & Admin. Pers.	79	30,265	1,680,000
Casework Personnel	316	25,568	5,074,987
Clerical Assistants	113	17,804	1,302,000
Custodians	2	13,207	25,700
Attorneys	4	30,926	114,500
Per Diem - Board Members	5	400	2,000
Unemployment			31,000
Group Insurance			587,000
Pension			371,000
FICA			549,000
Workman's Comp.			22,000
Vacancy Factor			(392,750)
TOTAL	520		9,417,000

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$9,417,000.

MARION COUNTY GUARDIAN HOME - Dept. 85

Personnel Classification	Maximum Number	Maximum Salary	Maximum Classification
Administrative Personnel	4	29,335	76,070
Professional Staff	7	15,471	88,193
Maintenance & Food Service	13	13,342	126,528
Clerical	2	11,740	22,287
Attendants	23	11,830	208,767
Workman's Comp.			2,048
Pension			27,397
FICA			36,529
Group Insurance			37,020
Employment Comp.			3,010
TOTAL	49		627,849

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$613,117.

The schedule set forth in this section is adopted for purposes of complying with IC 36-2-5-3 and 36-3-6-3; and the adoption of this ordinance is not authorization to anyone to employ or pay the maximum salary or number of employees. The respective amounts specified for "Personal Services" in section 3.03 are appropriated subject to this section; provided, however, no officer or employee shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law. Any employee of the County Department of Public Welfare who authorizes the payment of, or accepts, any salary, wage or compensation in excess of that authorized in this section shall be indebted to the County for repayment of the excess, and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 3.03. COUNTY DEPARTMENT OF PUBLIC WELFARE APPROPRIATIONS. For the calendar year 1984, there is hereby appropriated out of the County Welfare Fund of Marion County the sums as hereinafter appear in this section for the purposes herein named.

	Original Published Budget Appropriation	Amount Approved By City-County Council
DEPARTMENT OF PUBLIC WELFARE		
1. Pers. Svcs.	9,417,000	9,417,000
2. Supplies	60,000	60,000
3. Other Services & Charges	39,573,348	35,291,037
4. Capital Outlay	<u>25,000</u>	<u>25,000</u>
TOTAL	49,075,348	44,793,037

DEPARTMENT OF PUBLIC WELFARE		
Guardian Home		
1.. Pers. Svcs.	613,117	627,849
2. Supplies	119,845	119,845
3. Other Services & Charges	84,129	84,129
4. Capital Outlay	<u>15,000</u>	<u>15,000</u>
TOTAL	832,091	846,823

SECTION 3.04. MARION COUNTY WELFARE SINKING FUND APPROPRIATIONS
For the calendar year 1984, there is hereby appropriated out of the Marion County Welfare Sinking Fund the following:

Principal to be paid	675,000
Interest to be paid	92,800
Bank Service Charge	<u>1,974</u>
TOTAL	<u>769,774</u>

SECTION 3.05 STATEMENT OF MISCELLANEOUS REVENUES AND ESTIMATES OF FUNDS TO BE RAISED.

The budget contained in sections 3.03 and 3.04 for the Marion County Department of Public Welfare shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. 73, 1983.

(a) **MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
ESTIMATE OF MISCELLANEOUS REVENUE COUNTY WELFARE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
SPECIAL TAXES		
001 Bank, Building and Loan Tax	128,937	271,966
002 License Excise Tax	421,750	878,657
OTHER REVENUE:		
Assist. to Families with Dp.Ch.	12,148,972	24,771,740
Welf. Dept. Share Ch. Support IVD	193,878	392,302
Burial of Deceased AFDC Recip.	5,340	12,000
Title XX Group & Residential	251,602	581,037
Child Welfare IVB	399,404	257,000
Personal Services & Retirement	1,716,364	3,661,028
Title XX Adm. Reimb.	632,780	1,560,773
WIN	117,460	249,948
Other Federal Adm. Reimb.	922,994	2,276,442
County Share of Repayments	262,400	560,160
Foster Care Assitance	147,498	297,261
Adoption Assistance	<u>10,000</u>	<u>20,993</u>
Total Columns A and B	17,359,379	35,791,307

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MARION COUNTY WELFARE

NET ASSESSED VALUATION \$3,876,885,192

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	49,907,439	45,639,860
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	22,035,695	22,035,695
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	-0-	-0-
4. Outstanding temp. loans to be paid not included in lines 2 or 3	-0-	-0-
5. Total funds required (add lines 1, 2, 3 and 4)	71,943,134	67,675,555

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	346,666	346,666
7. Taxes to be collected, present year (Dec. Settlement)	4,480,931	4,480,931
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	17,359,379	17,359,379
B. Total-Jan. 1 to Dec. 31, incoming year	35,796,575	35,791,307
9. Total Funds (add lines 6,7,8A and 8B)	57,983,551	57,978,283
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	13,959,583	9,697,272
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	13,959,583	9,697,272
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	13,959,583	9,697,272
15. Levy Excess Fund Applied to Current Budget	-0-	-0-
16. Net Amount to be Raised	13,959,583	9,697,272

Net Tax Rate on each One Hundred Dollars of Taxable Property	.3601	.2501
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(b) WELFARE SINKING FUND

MARION COUNTY DEPARTMENT OF PUBLIC WORKS

ESTIMATE OF MISCELLANEOUS REVENUE COUNTY WELFARE SINKING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
SPECIAL TAXES		
001 Bank, Building and Loan Tax	9,684	20,895
002 License Excise Tax	<u>11,828</u>	<u>66,856</u>
Total Columns A and B	21,512	87,731

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MARION COUNTY WELFARE SINKING
NET ASSESSED VALUATION \$3,876,885,192

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	769,774	769,774
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	807,885	807,885
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	-0-	-0-
4. Outstanding temp. loans to be paid not included in lines 2 or 3	-0-	-0-
5. Total funds required (add lines 1, 2, 3 and 4)	1,577,659	1,577,659
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	384,977	384,977
7. Taxes to be collected, present year (Dec. Settlement)	417,145	417,145
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	21,512	21,512
B. Total-Jan. 1 to Dec. 31, incoming year	87,731	87,731
9. Total Funds (add lines 6,7,8A and 8B)	911,365	911,365
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	666,294	666,294
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	666,294	666,294
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	666,294	666,294
15. Levy Excess Fund Applied to Current Budget	-0-	-0-
16. Net Amount to be Raised	666,294	666,294
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0172	 .0172

**ARTICLE IV
MISCELLANEOUS APPROPRIATIONS**

SECTION 4.01. FEDERAL REVENUE SHARING.

To defray certain of the costs of government of the Consolidated City in accordance with the appropriations lawfully approved for the calendar year 1984 for priority expenditures as defined by the "State and Local Fiscal Assistance Act of 1972" (P.L. 92-512, 86 Stat. 919), there is hereby appropriated and allocated from the Federal Revenue Sharing Trust Fund to the several other funds designated, the following amounts to be used only for the priority expenditures stated, to wit:

- (a) Two million nine hundred thirty-eight thousand eight hundred eighty-three dollars (\$2,938,883) to the County General Fund for ordinary and necessary maintenance and operating expenses for public safety, namely, law enforcement;

(b) Nine million seven hundred six thousand nine hundred fifteen dollars (\$9,706,915) to the Police Service District Fund for ordinary and necessary maintenance and operating expenses for public safety, namely law enforcement;

The City Controller is authorized and directed to transfer and disburse from the Federal Revenue Sharing Trust Fund the sums heretofore allocated at such times and in such amounts as balances are available therefor and as the financial status of the various funds are such that the revenues are needed.

SECTION 4.02. STATE AND FEDERAL GRANT APPLICATION AUTHORIZED.

The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

SECTION 4.03. APPROPRIATIONS FOR CERTAIN ALLOCATED EXPENSES.

As part of the appropriations authorized for the various offices by Section 2.03 and included under "3. Other Services and Charges" are amounts allocated for payment of City-County Building rent, telephone services and information services agency charges. The building rent, information services agency and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated Three million two hundred seventy-four thousand, five hundred and eighty dollars (\$3,274,580) for City-County Building rent, Three hundred and eighteen thousand six hundred seventy-six dollars (\$318,676) for telephone services and Three million forty-three thousand eight hundred forty-two dollars (\$3,043,842) for information services agency charges. The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

**ARTICLE V
EFFECTIVE DATE**

SECTION 5.01. EFFECTIVE DATE.

This ordinance shall be in full force and effect beginning January 1, 1984, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that, any part providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

PROPOSAL NO. 385, 1983. This proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana. Councillor Clark moved, seconded by Councillor Miller, the following:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 385, 1983, by deleting the introduced version and substituting therefor the proposal entitled: "Proposal No. 385, 1983, As Amended".

Councillor Clark

Consent was given on the amendment. Councillor Clark reported that the Municipal Corporations Committee recommended passage as amended by a vote of 4-0 on August 23, 1983. The President called for public testimony at 8:07 p.m. There being no one present to testify, Councillor Clark moved, seconded by Councillor Miller, for adoption. Proposal No. 385, 1983, As Amended, was adopted on the following roll call vote; viz:

27 YEAS: *Borst, Boyd, Brinkman, Campbell, Clark, Cottingham, Coughenour, Dowden, Durnil, Holmes, Howard, Jones, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Sawyers, Schneider, SerVaas, Stewart, Strader, Tintera, Vollmer, West*

NO NAYS

2 NOT VOTING: *Gilmer, Hawkins*

Proposal No. 385, 1983, As Amended, was retitled GENERAL RESOLUTION NO. 9, 1983, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 9, 1983

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1984, and ending December 31, 1984, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1984, and ending December 31, 1984, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT BUDGET FOR 1984

1. Personal Services	4,401,357
2. Supplies	607,290
3. Other Service & Charges	2,324,953
4. Capital Outlay	1,217,370
Debt Service	4,194,125
TOTAL	12,745,095

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Future Construction Fund" the following:

Properties 9,315,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

**ESTIMATE OF MISCELLANEOUS REVENUE GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
ALL OTHER REVENUE:		
Airport Revenues	<u>5,350,929</u>	<u>12,129,000</u>
Total Columns A and B	5,350,929	12,129,000

**ESTIMATE OF MISCELLANEOUS REVENUE FUTURE CONSTRUCTION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
ALL OTHER REVENUE:		
Federal ADAP Funds	<u>4,126,986</u>	<u>7,788,519</u>
Total Columns A and B	4,126,986	7,788,519

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND General Indianapolis Airport Authority
NET ASSESSED VALUATION 3,876,885,192

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	12,745,095	12,745,095
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,797,350	7,797,350
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	20,542,445	20,542,445
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	3,389,593	3,389,593
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of		

present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	5,350,929	5,350,929
B. Total-Jan. 1 to Dec. 31, incoming year	12,129,000	12,129,000
9. Total Funds (add lines 6,7,8A and 8B)	20,869,522	20,869,522
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(327,077)	(327,077)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	327,077	327,077
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Future Construction Indianapolis Airport Authority
NET ASSESSED VALUATION 3,876,885,192

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	9,315,000	9,315,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	5,376,515	5,376,515
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	14,691,515	14,691,515
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	3,891,622	3,891,622
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	4,126,986	4,126,986
B. Total-Jan. 1 to Dec. 31, incoming year	7,788,519	7,788,519
9. Total Funds (add lines 6,7,8A and 8B)	15,807,127	15,807,127
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(1,115,612)	(1,115,612)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	1,115,612	1,115,612
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY		

(deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget	-0-	-0-
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1984, after passage by the City-County Council and approval by the Tax Boards as required by law.

PROPOSAL NO. 386, 1983. This proposal reviews, modifies and approves the operating budget of the Capital Improvements Board of Managers of Marion County, Indiana. Councillor Clark reported that the Municipal Corporations Committee recommended passage by a vote of 6-0 on August 23, 1983. President SerVaas called for public testimony at 8:08 p.m. There being no one present to testify, Councillor Clark moved, seconded by Councillor Miller, for adoption. Proposal No. 386, 1983, was adopted on the following roll call vote; viz:

26 YEAS: *Borst, Boyd, Campbell, Clark, Cottingham, Coughenour, Dowden, Durnil, Holmes, Howard, Jones, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Sawyers, Schneider, SerVaas, Stewart, Strader, Tintera, Vollmer, West*
 NO NAYS
 3 NOT VOTING: *Brinkman, Gilmer, Hawkins*

Proposal No. 386, 1983, was retitled GENERAL RESOLUTION NO. 10, 1983, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 10, 1983

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvements Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1984, and ending December 31, 1984, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Capital Improvements Board of Managers of Marion County, established pursuant to IC 18-4-17 or 36-10; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
 CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The operating budget for the expenses of the Capital Improvements Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1984, and ending December 31, 1984, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Improvements Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

**CAPITAL IMPROVEMENTS BOARD OF
MANAGERS OF MARION COUNTY
BUDGET FOR 1984**

100	Personal Services	2,889,650
200	Supplies	338,800
300	Other Service & Charges	5,014,200
400	Capital Outlay	209,000
	TOTAL	<u>8,451,650</u>

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

Principal	425,000
Interest	<u>6,568,125</u>
TOTAL	<u>6,993,125</u>

SECTION 4. The foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

**ESTIMATE OF MISCELLANEOUS REVENUE GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATE AMOUNTS TO BE RECEIVED**

	-A-	-B-
	July 1, 1983 to Dec. 31, 1983	Jan. 1, 1984 to Dec. 31, 1984
ALL OTHER REVENUE:		
Interest on Investments	96,000	180,000
Rental Income	450,000	1,407,300
Food Service & Concessions Income	345,000	1,370,000
Labor Reimbursements	150,000	643,600
Parking Lot Receipts	245,250	564,100
Equip. Rental & Sale of Supplies	47,500	140,000
Miscellaneous Income	15,000	50,000
Transfers from Bond Fund	566,447	4,715,975
Suites License Fees	-0-	150,000
Arena Lease	-0-	300,000
Advertising Income	-0-	50,000
	<hr/>	<hr/>
Total Columns A and B	1,915,197	9,570,975

**ESTIMATE OF MISCELLANEOUS REVENUE GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATE AMOUNTS TO BE RECEIVED**

	-A-	-B-
	July 1, 1983 to Dec. 31, 1983	Jan. 1, 1984 to Dec. 31, 1984
SPECIAL TAXES		
Cigarette Tax Revenues	175,000	350,000
Hotel-Motel Tax	1,787,600	3,896,900
Food & Beverage Tax	2,829,850	6,169,100
County Admissions Tax	1,250	2,500
ALL OTHER REVENUE:		
Interest on Investments	221,850	1,290,600
Transfers to Operating Fund	<u>(566,447)</u>	<u>(4,715,975)</u>
	<hr/>	<hr/>
Total Columns A and B	4,449,103	6,993,125

ESTIMATE OF FUNDS TO BE RAISED

FUND Operating Capital Improvement Board of Managers

NET ASSESSED VALUATION \$3,876,885,192

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
1. Total budget estimate for incoming year	8,451,650	8,451,650
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,722,914	2,722,914
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	11,174,564	11,174,564
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,017,670	2,017,670
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	1,915,197	1,915,197
B. Total-Jan. 1 to Dec. 31, incoming year	9,570,975	9,570,975
9. Total Funds (add lines 6,7,8A and 8B)	13,503,842	13,503,842
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(2,329,278)	(2,329,278)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	2,329,278	2,329,278
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Bond Capital Improvement Board of Managers

NET ASSESSED VALUATION \$3,876,885,192

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
1. Total budget estimate for incoming year	6,993,125	6,993,125
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,697,063	3,697,063
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		

5.	Total funds required (add lines 1, 2, 3 and 4)	10,690,188	10,690,188
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6.	Actual balance, June 30 of present year	10,147,960	10,147,960
7.	Taxes to be collected, present year (Dec. Settlement)		
8.	Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
	A. Total-July 1 to Dec. 31, present year	4,449,103	4,449,103
	B. Total-Jan. 1 to Dec. 31, incoming year	6,993,125	6,993,125
9.	Total Funds (add lines 6,7,8A and 8B)	21,590,188	21,590,188
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(10,900,000)	(10,900,000)
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	10,900,000	10,900,000
12.	Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13.	Property Tax Replacement Credit from Local Option Tax		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15.	Levy Excess Fund Applied to Current Budget		
16.	Net Amount to be Raised	-0-	-0-
	Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1984, after passage by the City-County Council.

PROPOSAL NO. 387, 1983. This proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana. Councillor Clark reported that the Municipal Corporations Committee recommended to amend and pass Proposal No. 387, 1983, by a vote of 5-1 on August 23, 1983. Councillor Clark moved, seconded by Councillor Miller, the following:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 387, 1983, by deleting the introduced version and substituting therefor the proposal entitled: "Proposal No. 387, 1983, Committee Recommendations".

Councillor Clark

Council consent was given on the amendment. The President called for public testimony at 8:10 p.m. There being no one present to testify, Councillor Clark moved, seconded by Councillor Miller, for adoption. Proposal No. 387, 1983, As Amended, was adopted on the following roll call vote; viz:

4 YEAS: Borst, Boyd, Campbell, Clark, Cottingham, Coughenour, Dowden, Durnil, Holmes, Jones, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Lawyers, Schneider, SerVaas, Stewart, Tintera, Vollmer, West

NO NAYS

NOT VOTING: Brinkman, Gilmer, Hawkins, Howard, Strader

Proposal No. 387, 1983, As Amended, was retitled GENERAL RESOLUTION NO. 11, 1983, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 11, 1983

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 1984, and ending December 31, 1984.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Library Board, established pursuant to IC 20-13-1; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1984, and ending December 31, 1984, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

**INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD
BUDGET FOR 1984**

1. Personal Services	7,081,312
2. Supplies	195,600
3. Other Services & Charges	1,625,200
4. Capital Outlays	1,703,235
TOTAL	10,605,347

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services & Charges	482,188
TOTAL	482,188

SECTION 4. The foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 73, 1983 with the use of portions of current balances in said funds, and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedules:

**ESTIMATE OF MISCELLANEOUS REVENUE LIBRARY OPERATING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
SPECIAL TAXES		
001 Bank, Building and Loan Tax	111,061	240,796
002 License Excise Tax	141,311	798,530
ALL OTHER REVENUE:		
157 State Distribution	136,744	130,000
036 Fines and Fees	90,000	145,000
077 Photocopy Fees	4,500	8,000
006 Interest on Investments	25,000	40,000
198 Library Service Authority	19,438	38,000
030 Rental of Property	560	1,120
	<hr/>	<hr/>
Total Columns A and B	528,614	1,401,446

**ESTIMATE OF MISCELLANEOUS REVENUE LIBRARY BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
SPECIAL TAXES		
001 Bank, Building and Loan Tax	7,404	16,053
002 License Excise Tax	9,421	53,235
006 Interest on Investments	2,000	2,000
	<hr/>	<hr/>
Total Columns A and B	18,825	71,288

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Library Operating
NET ASSESSED VALUATION \$3,618,314,412

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	10,715,372	10,605,347
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	5,032,623	5,032,623
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	400,000	400,000
4. Outstanding temp. loans to be paid not included in lines 2 or 3	2,300,000	2,300,000
5. Total funds required (add lines 1, 2, 3 and 4)	18,447,995	18,337,970
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		

6.	Actual balance, June 30 of present year	3,023,978	3,023,978
7.	Taxes to be collected, present year (Dec. Settlement)	4,774,662	4,774,662
8.	Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
	A. Total-July 1 to Dec. 31, present year	528,614	528,614
	B. Total-Jan. 1 to Dec. 31, incoming year	1,401,446	1,401,446
9.	Total Funds (add lines 6,7,8A and 8B)	9,728,700	9,728,700
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	8,719,295	8,609,270
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	149,186	149,186
12.	Amount to be raised by tax levy (add lines 10 and 11)	8,868,481	8,758,456
13.	Property Tax Replacement Credit from Local Option Tax		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	8,868,481	8,758,456
15.	Levy Excess Fund Applied to Current Budget		
16.	Net Amount to be Raised	8,868,481	8,758,456
	Net Tax Rate on each One Hundred Dollars of Taxable Property	.2523	.2421

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Library Bond

NET ASSESSED VALUATION \$3,618,314,412

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
1. Total budget estimate for incoming year	482,188	482,188
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended		
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	309,062	309,062
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	791,250	791,250
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	169,121	169,121
7. Taxes to be collected, present year (Dec. Settlement)	326,891	326,891
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	18,825	18,825
B. Total-Jan. 1 to Dec. 31, incoming year	71,288	71,288
9. Total Funds (add lines 6,7,8A and 8B)	586,125	586,125
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	205,125	205,125
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	178,594	178,594

12. Amount to be raised by tax levy (add lines 10 and 11)	383,719	383,719
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	383,719	383,719
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	383,719	383,719
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0109	.0106

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1984, after passage by the City-County Council.

PROPOSAL NO. 388, 1983. This proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana. Councillor Clark reported that the Municipal Corporations Committee recommended passage by a vote of 4-0-1 on August 23, 1983. President serVaas called for public testimony at 8:12 p.m. There being no one present to testify, Councillor Clark moved, seconded by Councillor Miller, for adoption. Proposal No. 388, 1983, was adopted on the following roll call vote; viz:

17 YEAS: *Borst, Clark, Cottingham, Dowden, Durnil, Holmes, Howard, Jones, Miller, Rader, Rhodes, Sawyers, SerVaas, Stewart, Strader, Tintera, West*

8 NAYS: *Boyd, Campbell, Coughenour, Journey, Nickell, Page, Schneider, Vollmer*

4 NOT VOTING: *Brinkman, Gilmer, Hawkins, McGrath*

Proposal No. 388, 1983, was retitled GENERAL RESOLUTION NO. 12, 1983, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 12, 1983

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1984, and ending December 31, 1984, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 16-12-21; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division and officials, for the fiscal year beginning January 1, 1984, and ending December 31, 1984, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

**HEALTH AND HOSPITAL COPORATION
BUDGET FOR 1984
Executive Division**

1.	Salaries and Wages	1,362,467
2.	Employee Benefits	459,423
3.	Fees, Professional	305,000
4.	Supplies	83,592
5.	Purchased Services	187,930
6.	Other Expenses	<u>1,367,478</u>
	TOTAL	3,765,890

DIVISION OF PUBLIC HEALTH

1.	Salaries and Wages	7,770,292
2.	Employee Benefits	1,178,208
3.	Fees, Professional	32,000
4.	Supplies	885,620
5.	Purchased Services	1,414,504
6.	Other Expenses	<u>989,212</u>
	TOTAL	12,269,836

**DIVISION OF PUBLIC HOSPITALS
WILLIAM N. WISHARD MEMORIAL HOSPITAL**

1.	Fiscal & Admin. Service	17,024,350
2.	General Service	14,648,417
3.	Outpatient Service	11,195,274
4.	Professional Service	24,338,716
5.	Nursing Service	<u>19,352,526</u>
	TOTAL	86,559,283

GRAND TOTAL ALL DIVISIONS **\$102,595,009**

SECTION 3. That for said fiscal year there is hereby appropriated out of the "Bond Retirement Fund" the following:

Principal	4,300,000
Interest	<u>2,465,498</u>
TOTAL	\$6,765,498

SECTION 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 73, 1983 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof to be computed in accordance with the following revised schedules:

**ESTIMATE OF MISCELLANEOUS REVENUE HEALTH AND HOSPITAL
GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
SPECIAL TAXES		
001 Bank, Building and Loan Tax	450,384	971,803
002 License Excise Tax	550,074	3,108,389
Mental Health Taxes	647,748	660,000
ALL OTHER REVENUE:		
Hospital Patient Receipts	27,749,800	57,700,000
Hospital Grant Receipts	1,030,000	2,300,000
Hospital Non-Patient Receipts	713,000	1,790,000
Headquarters Staff Receipts	100,000	240,000
Public Health Receipts	250,000	1,357,000
Community Services	350,000	400,000
 Total Columns A and B	 31,841,006	 68,527,192

**ESTIMATE OF MISCELLANEOUS REVENUE BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED**

	-A- July 1, 1983 to Dec. 31, 1983	-B- Jan. 1, 1984 to Dec. 31, 1984
SPECIAL TAXES - TOTAL	46,551	189,852
ALL OTHER REVENUE - TOTAL	162,000	1,083,000
 Total Columns A and B	 208,551	 1,272,852

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Health and Hospital General
NET ASSESSED VALUATION \$3,876,885,192

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	102,595,009	102,595,009
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	50,349,761	50,349,761
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3	12,500,000	12,500,000
5. Total funds required (add lines 1, 2, 3 and 4)	165,444,770	165,444,770
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	12,293,025	12,293,025
7. Taxes to be collected, present year (Dec. Settlement)	18,715,730	18,715,730
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	31,841,006	31,841,006
B. Total-Jan. 1 to Dec. 31, incoming year	68,527,192	68,527,192
9. Total Funds (add lines 6,7,8A and 8B)	131,376,953	131,376,953

10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	34,067,817	34,067,817
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	34,067,817	34,067,817
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	34,067,817	34,067,817
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	34,067,817	34,067,817
Net Tax Rate on each One Hundred Dollars of Taxable Property	.8787	.8787

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Bond
NET ASSESSED VALUATION \$3,876,885,192

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
1. Total budget estimate for incoming year	6,765,498	6,765,498
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	261,252	261,252
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	7,026,750	7,026,750
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,242,587	1,242,587
7. Taxes to be collected, present year (Dec. Settlement)	668,990	668,990
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total—July 1 to Dec. 31, present year	208,551	208,551
B. Total—Jan. 1 to Dec. 31, incoming year	1,272,852	1,272,852
9. Total Funds (add lines 6,7,8A and 8B)	3,392,980	3,392,980
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	3,633,770	3,633,770
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	3,633,770	3,633,770
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	3,633,770	3,633,770
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	3,633,770	3,633,770
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0937	.0937

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1984, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 436, 1983. This proposal, levying the taxes and fixing the Rate of Taxation for Indianapolis and Marion County, Indiana for the calendar year 1984. Councillor Miller moved, seconded by Councillor Tintera, the following:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 436, 1983, Committee Recommendations, Section 2.01 by reducing the tax rate fro the County General Fund from 1.0696 to 1.0657.

Councillor Miller

Consent was given on the amendment. The President called for public testimony at 8:15 p.m. There being no one present to testify, Councillor Miller moved, seconded by Councillor Tintera, for adoption. Proposal No. 436, 1983, As Amended, was adopted on the following roll call vote; viz:

22 YEAS: *Borst, Brinkman, Clark, Cottingham, Coughenour, Dowden, Durnil, Hawkins, Holmes, Jones, McGrath, Miller, Nickell, Rader, Rhodes, Sawyers, Schneider, SerVaas, Stewart, Strader, Tintera, West*

6 NAYS: *Boyd, Campbell, Howard, Journey, Page, Vollmer*

1 NOT VOTING: *Gilmer*

Proposal No. 436, 1983, As Amended, was retitled FISCAL ORDINANCE NO. 73, 1983, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 73, 1983

A FISCAL ORDINANCE levying taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1984.

**INDIANAPOLIS AND MARION COUNTY
TAX LEVIES FOR 1984**

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**ARTICLE ONE. THE CONSOLIDATED CITY
AND ITS SPECIAL TAXING DISTRICTS**

SECTION 1.01. CONSOLIDATED COUNTY FUND.

For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1983, collectible in the year 1984, the sum of sixteen and thirty-five hundredths cents (\$0.1635) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

SECTION 1.02. CITY SINKING FUND.

For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 1983, collectible in the year 1984, the sum of six and eighty-five hundredths cents (\$.0685) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

SECTION 1.03. SPECIAL TAXING DISTRICT'S FUND.

For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1983, collectible in the year 1984, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

(a) **Redevelopment General Fund:**

Eighty-six hundredths cents (\$.0086) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;

(b) **Flood Control General Fund:**

Three and fifty-six hundredths cents (\$.0356) for the Flood Control General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;

(c) **Transportation General Fund:**

Zero cents (\$0.00) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;

(d) **Park General Fund:**

Twenty-one and one hundredths cents (\$.2101) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;

(e) **Redevelopment Sinking Fund:**

One and Twenty-six hundredths cents (\$.0126) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;

(f) **Sanitary District Sinking Fund:**

Twenty-five and eighty-eight hundredths cents (\$.2588) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;

(g) **Flood Control District Sinking Fund:**

Three and Seventy-six hundredths cents (\$.0376) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;

(h) **Park District Sinking Fund:**

Six and Twenty-five hundredths cents (\$.0625) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of special taxing district property, County Assessed Valuation;

(i) **Metropolitan Thoroughfare Sinking Fund:**

Fifteen and Eighty hundredths cents (\$.1580) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

ARTICLE TWO. MARION COUNTY GOVERNMENT

SECTION 2.01. COUNTY GENERAL FUND.

For the use and benefit of the County General Fund, there is hereby levied and assessed in 1983, collectible in the year 1984, the sum of one dollar six and fifty-seven hundredths cents (\$1.0657) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

SECTION 2.02. COUNTY BOND SINKING FUND.

For the use and benefit of the County Bond Sinking Fund, there is hereby levied and assessed in 1983, collectible in the year 1984, the sum of one and ninety-two hundredths cents (\$0.0192) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Bond Sinking Fund in the County Treasury.

SECTION 2.03. 1988 REASSESSMENT FUND.

For the use and benefit of the 1988 Reassessment Fund, there is hereby levied and assessed in 1983, collectible in the year 1984, the sum of one and eighty hundredths cents (\$0.0180) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the 1988 Reassessment Fund.

**ARTICLE THREE. MARION COUNTY
DEPARTMENT OF PUBLIC WELFARE**

SECTION 3.01. COUNTY WELFARE FUND.

For the use and benefit of the County Welfare Fund, there is hereby levied and assessed in 1983, collectible in the year 1984, the sum of twenty-five and one hundredths cents (\$0.2501) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare Fund in the County Treasury.

SECTION 3.02. COUNTY WELFARE BOND SINKING FUND.

For the use and benefit of the County Welfare Bond Sinking Fund, there is hereby levied and assessed in 1983, collectible in the year 1984, the sum of one and seventy-two hundredths cents (\$0.0172) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare Bond Sinking Fund in the County Treasury.

ARTICLE FOUR. MUNICIPAL CORPORATIONS

SECTION 4.02. INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY FUND.

For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1983, collectible in the year 1984, a tax rate of twenty-four and twenty-one hundredths cents (\$0.2421) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

**SECTION 4.03. INDIANAPOLIS-MARION COUNTY PUBLIC
LIBRARY SINKING FUND**

For the use and benefit of the Indianapolis-Marion County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1983, collectible in the year 1984, a tax rate of one and six hundredths cents (\$0.0106) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

SECTION 4.04. HEALTH AND HOSPITAL FUND.

For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed in 1983, collectible in the year 1984, the sum of eighty-seven and eighty-seven hundredths cents (\$0.8787) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Fund.

SECTION 4.05. HEALTH AND HOSPITAL BOND FUND.

For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in 1983, collectible in the year 1984, the sum of nine and thirty-seven hundredths cents (\$0.0937) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

ARTICLE FIVE. COLLECTION AND EFFECTIVE DATE.

SECTION 5.01. COLLECTION.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the foregoing tax levies upon the property tax duplicate and the County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Article One of the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

SECTION 5.02. EFFECTIVE DATE.

This ordinance shall be in full force and effect beginning January 1, 1984, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Board of Tax Adjustment and the State Board of Tax Commissioners as required by law; except that, those portions providing for the budget, or appropriating funds for a constitutional office or officers for the county, or a judicial office or officer, or approving or modifying the budget of an independent corporation, shall not be subject to the veto of the Mayor.

PROPOSAL NO. 461, 1983. This proposal authorizes the proper officers of Marion County to execute an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for Marion County. Councillor Miller moved, seconded by Councillor Cottingham, the following:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 461, 1983 by reducing the amount to the fourth "Whereas" clause and Section 2 from \$1,701,131 to \$1,550,754.

Councillor Miller

Councillor Vollmer requested a breakdown of the items requested in the levy for the County. Mr. Harry Eakin, County Auditor, stated that the levy includes the lease for the Marion County Sheriff's automobiles and the reassessment error for 1980, 1981 and 1982. Consent was given on the amendment. The President called for public testimony at 8:18 p.m. There being no one present to testify, Councillor Miller moved, seconded by Councillor Cottingham, for adoption. Proposal No. 461, 1983, As Amended, was adopted on the following roll call vote; viz:

28 YEAS: Borst, Boyd, Brinkman, Campbell, Clark, Cottingham, Coughenour, Dowden, Durnil, Gilmer, Hawkins, Holmes, Howard, Jones, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Sawyers, Schneider, SerVaas, Strader, Tintera, Vollmer, West

NO NAYS

1 NOT VOTING: Stewart

Proposal No. 461, 1983, As Amended, was retitled SPECIAL RESOLUTION NO. 75, 1983, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 75, 1983

A SPECIAL RESOLUTION authorizing and directing the appropriate officers of Marion County to cause to be prepared and executed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for Marion County.

WHEREAS, a shortfall of revenue for 1980, 1981, and 1982 exists in the sum of One Million Seven Hundred Thousand Dollars (\$1,700,000.00) in the County General Fund, due to the erroneous assessed valuation figures which were provided to Marion County, and then used to determine the total property tax rate; and

WHEREAS, the error in the assessed valuation figures was discovered after the appropriate year's property tax levy, resulting from the total rate, was finally approved by the State Board of Tax Commissioners; and

WHEREAS, I.C. 6-3.5-1-12(g) provides that due to the shortfall, Marion County may be permitted to increase its levy in excess of the levy limitation of I.C. 6-3.5-1-3; and

WHEREAS, Marion County has been required by state statute, federal regulation and judicial mandate to appropriate a sum for Marion County in the County General Fund for programs for retarded citizens, which sum should be One Million Five Hundred Fifty Thousand Seven Hundred Fifty-four Dollars (\$1,550,754.00); and

WHEREAS, Marion County has been required by state statute, and judicial mandate to appropriate for Marion County a sum in the Welfare Fund to provide for medical care for the indigent, which sum should be Three Hundred Eighty-seven Thousand Six Hundred Eighty-nine Dollars (\$387,689.00); and

WHEREAS, unless authority is granted to appropriate the sums necessary for the purposes stated in the proceeding two (2) paragraphs, in excess of the levy limitation of I.C. 6-3.5-1-3, the revenues of Marion County funds will be insufficient to carry out the governmental functions and responsibilities committed by law to be funded from the County General Fund and the Welfare Fund in the year 1984; and

WHEREAS, Marion County, through its Sheriff's Department, intends to enter into a Lease/Rental Agreement for a period of five (5) years or more for the purpose of leasing the necessary Sheriffs' vehicles; and

WHEREAS, I.C. 6-3.5-1-3(b)(1) provides that if the State Board of Tax Commissioners approves the execution of such Lease, Marion County may be permitted to increase its levy in excess of the levy limitations of I.C. 6-3.5-1-3 to pay such Lease; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The appropriate officers of Marion County are directed to cause to be filed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority to increase the levies of the County General Fund in excess of the limitations imposed by I.C. 6-3.5-1-3 due to the shortfall of revenue for 1980, 1981, and 1982 in the sum of One Million Seven Hundred Thousand Dollars (\$1,700,000.00) and pursuant to I.C. 6-3.5-1-12(g).

SECTION 2. The appropriate officers of Marion County are directed to cause to be filed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority to increase the levies of the County General Fund in excess of the limitations imposed by I.C. 6-3.5-1-3 to provide programs for retarded citizens in the sum of One Million Five Hundred Fifty Thousand Seven Hundred Fifty-four Dollars (\$1,550,754.00).

SECTION 3. The appropriate officers of Marion County are directed to cause to be filed an appeal to the State board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority to increase the levies of the County Welfare Fund in excess of the limitations imposed by I.C. 6-3.5-1-3 to provide medical care for the indigent in the sum of Three Hundred Eighty-seven Thousand Six Hundred Eighty-nine Dollars (\$387,689.00).

SECTION 4. The appropriate officers of Marion County are directed to obtain approval of the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board of a Lease/Rental Agreement, which Agreement shall extend for a period of five (5) years or more and shall be for the purpose of leasing the necessary Sheriffs' vehicles, pursuant to I.C. 6-3.5-1-3(b)(1).

SECTION 5. The President of the City-County Council, the Mayor of the Consolidated City of Indianapolis-Marion County, and the Auditor of Marion County are hereby authorized to execute such documents and furnish such information as may be necessary and proper to initiate and prosecute such appeals.

SECTION 6. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 463, 1983. This proposal authorizes the proper officers of the Consolidated City of Indianapolis to execute an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for the Consolidated City. The President called for public testimony at 8:20 p.m. There being no one present to testify, Councillor Miller moved, seconded by Councillor Cottingham, for adoption. Proposal No. 463, 1983, was adopted on the following roll call vote; viz:

20 YEAS: *Borst, Brinkman, Clark, Cottingham, Coughenour, Dowden, Durnil, Gilmer, Holmes, McGrath, Miller, Nickell, Rader, Rhodes, Sawyers, Schneider, SerVaas, Strader, Tintera, West*

7 NAYS: *Boyd, Campbell, Hawkins, Howard, Journey, Page, Vollmer*

2 NOT VOTING: *Holmes, Stewart*

Proposal No. 463, 1983, was retitled SPECIAL RESOLUTION NO. 76, 1983, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 76, 1983

A SPECIAL RESOLUTION authorizing and directing the appropriate officers of the Consolidated City of Indianapolis to cause to be prepared and executed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for the Consolidated City of Indianapolis - Marion County.

WHEREAS, the Consolidated City of Indianapolis and Marion County, through its Central Equipment Management Division, intends to enter into a lease rental agreement for a period of five (5) years or more for the purpose of leasing a central garage; and

WHEREAS, the proposed lease is in the sum of \$345,119.00; and

WHEREAS, I.C. 6-3.5-1-3 (b)(1) provides that if the State Board of Tax Commissioners approves the execution of such lease, the Consolidated City of Indianapolis may be permitted to increase its levy in excess of the levy limitations of I.C. 6-3.5-1-3 to pay such lease; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The appropriate officers of the Consolidated City of Indianapolis and Marion County are directed to obtain approval of the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board of a lease rental agreement, which agreement shall extend for a period of five (5) years or more in the amount of \$345,119.00 and shall be for the purpose of leasing a central garage, pursuant to I.C. 6-3.5-1-3 (b)(1).

SECTION 2. The Mayor of the Consolidated City is hereby authorized to execute such documents and furnish such information as may be necessary or proper to initiate and prosecute such appeal.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 393, 1983. This proposal appropriates \$10,000 for the Flood Control Division for mowing and cleaning parcels of private property which are devaluating adjoining Properties. Councillor Coughenour reported that the Public Works Committee recommended passage by a vote of 5-0 on September 19, 1983. The President called for public testimony at 8:24 p.m. There being no one present to testify, Councillor Coughenour moved, seconded by Councillor Jones, for adoption. Proposal No. 393, 1983, was adopted on the following roll call vote; viz:

27 YEAS: *Borst, Boyd, Brinkman, Campbell, Clark, Cottingham, Coughenour, Dowden, Durnil, Gilmer, Hawkins, Holmes, Howard, Jones, McGrath, Miller, Nickell, Page, Rader, Rhodes, Sawyers, SerVaas, Stewart, Strader, Tintera, Vollmer, West*

1 NAY: *Journey*

1 NOT VOTING: *Schneider*

Proposal No. 393, 1983, was retitled FISCAL ORDINANCE NO. 74, 1983, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 74, 1983

A FISCAL ORDINANCE amending the City-County Annual Budget for 1983 (City-County Fiscal Ordinance No. 65, 1982) appropriating an additional Ten Thousand

Dollars (\$10,000) in the Flood Control General Fund for purposes of the Department of Public Works, Flood Control Division and reducing the unappropriated and unencumbered balance in the Flood Control General Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.03 of the City-County Annual Budget for 1983, be, and is hereby amended by the increases and reductions hereinafter stated for the purposes of providing funds to reimburse contractors for mowing and cleaning parcels of private property which are overgrown and contain trash thereby devaluating adjoining properties and causing a health hazard.

SECTION 2. The sum of Ten Thousand Dollars (\$10,000) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

DEPARTMENT OF PUBLIC WORKS	FLOOD CONTROL
FLOOD CONTROL DIVISION	GENERAL FUND
3. Other Services & Charges	<u>\$10,000</u>
Total Increase	\$10,000

SECTION 4. The said additional appropriations are funded by the following reductions:

DEPARTMENT OF PUBLIC WORKS	FLOOD CONTROL
FLOOD CONTROL DIVISION	GENERAL FUND
Unappropriated and Unencumbered	
Flood Control General Fund	<u>\$10,000</u>
Total Reduction	\$10,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 422, 1983. This proposal appropriates \$1,875,000 from the Job Training Partnership Act for October 1, to December 31, 1983, for the Employment and Training Division. Councillor Dowden reported that the Administration Committee recommended passage by a vote of 4-0 on September 21, 1983. The President called for public testimony at 8:27 p.m. There being no one present to testify, Councillor Dowden moved, seconded by Councillor Howard, for adoption. Proposal No. 422, 1983, was adopted on the following roll call vote; viz:

28 YEAS: *Borst, Boyd, Brinkman, Campbell, Clark, Cottingham, Coughenour, Dowden, Durnil, Gilmer, Hawkins, Holmes, Howard, Jones, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Sawyers, SerVaas, Stewart, Strader, Tintera, Vollmer, West*

NO NAYS

1 NOT VOTING: *Schneider*

Proposal No. 422, 1983, was retitled FISCAL ORDINANCE NO. 75, 1983, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 75, 1983

A FISCAL ORDINANCE amending the City-County Annual Budget for 1984 (City-County Fiscal Ordinance No. 65, 1982) appropriating an additional One Million Eight Hundred Seventy-five Thousand Dollars (\$1,875,000) in the Manpower Federal Programs Fund for purposes of the Department of Administration, Employment and Training Division and reducing the unappropriated and unencumbered balance in the Manpower Federal Programs Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.03 of the City-County Annual Budget for 1983, be, and is hereby amended by the increases and reductions hereinafter stated for the purposes of providing funds from the Job Training Partnership Act for October 1 to December 31, 1983.

SECTION 2. The sum of One Million Eight Hundred Seventy-five Thousand Dollars (\$1,875,000) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

DEPARTMENT OF ADMINISTRATION EMPLOYMENT & TRAINING DIVISION	MANPOWER FED. PROGRAMS FUND
3. Other Services & Charges	<u>\$1,875,000</u>
Total Increase	<u>\$1,875,000</u>

SECTION 4. The said additional appropriations are funded by the following reductions:

DEPARTMENT OF ADMINISTRATION EMPLOYMENT & TRAINING DIVISION	MANPOWER FED. PROGRAMS FUND
Unappropriated and Unencumbered Manpower Federal Program Fund	<u>\$1,875,000</u>
Total Reduction	<u>\$1,875,000</u>

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

SPECIAL ORDERS, FINAL ADOPTION

PROPOSAL NO. 456, 1983. This proposal transfers \$21,300 for the Marion County Prosecutor to complete a Student Jury and Diversion Program which is being funded by the Crime Control Fund. Councillor West reported that the Public Safety and Criminal Justice Committee recommended passage by a vote of 5-0 on September 22, 1983. Councillor West moved, seconded by Councillor Borst, for adoption. Proposal No. 456, 1983, was adopted on the following roll call vote; viz:

20 YEAS: Borst, Boyd, Brinkman, Campbell, Clark, Cottingham, Coughenour, Hawkins, Holmes, Journey, McGrath, Miller, Nickell, Rader, Rhodes, SerVaas, Stewart, Strader, Tintera, West

7 NAYS: Dowden, Durnil, Gilmer, Howard, Page, Sawyers, Schneider

2 NOT VOTING: Jones, Vollmer

Proposal No. 456, 1983, was retitled FISCAL ORDINANCE NO. 76, 1983, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 76, 1983

A FISCAL ORDINANCE amending the City-County Annual Budget for 1983 (City-County Fiscal Ordinance No. 65, 1982) transferring and appropriating Twenty-one Thousand Three Hundred Dollars (\$21,300) in the State and Federal Grant Fund for purposes of the Marion County Prosecutor and reducing certain other appropriations for that division.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.03 (e) of the City-County Annual Budget for 1983, be, and is hereby amended by the increases and reductions hereinafter stated for the purposes of providing a transfer of funds to purchase equipment and to increase contractual services in order to complete the Student Jury and Diversion Program which is being funded by the Crime Control Fund.

SECTION 2. The sum of Twenty-one Thousand Three Hundred Dollars (\$21,300) be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

MARION COUNTY PROSECUTOR	STATE & FEDERAL GRANT FUND
33. Contractual Services	\$6,900
34. Equipment	14,400
Total Increase	<u>\$21,300</u>

SECTION 4. The said increased appropriation is funded by the following reductions:

MARION COUNTY PROSECUTOR	STATE & FEDERAL GRANT FUND
31. Personnel	\$16,300
MARION COUNTY AUDITOR	
31. Personnel (Fringes)	5,000
Total Reduction	<u>\$21,300</u>

SECTION 5. The personnel schedule is hereby amended by deleting the crosshatched portions and adding the new amounts as underlined herein:

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Prosecutor	3 <u>2</u>	33,092	33,092
Director	1 <u>1</u>	22,500	22,500
Jury Assistant	1	19,650	19,650
Witness Coordinators	3	17,870	31,593
Secretaries	3	15,000	15,000
Counselor	2	12,500	22,628
Intern	1	10,500	10,500
Vacancy Factor			(39,991) <u>(56,291)</u>
TOTAL	16		\$114,972 <u>\$98,672</u>

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 430, 1983. This proposal increases speed limits on Spring Mill Road from Kessler Boulevard to 96th Street. Councillor Schneider reported that the Transportation Committee recommended passage by a vote of 6-0 on September 21, 1983. Councillor Schneider moved, seconded by Councillor McGrath, for adoption. Proposal No. 430, 1983, was adopted on the following roll call vote; viz:

26 YEAS: *Borst, Boyd, Brinkman, Campbell, Cottingham, Dowden, Durnil, Gilmer, Hawkins, Holmes, Jones, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Sawyers, Schneider, SerVaas, Stewart, Strader, Tintera, West*

NO NAYS

4 NOT VOTING: *Clark, Coughenour, Howard, Vollmer*

Proposal No. 430, 1983, was retitled GENERAL ORDINANCE NO. 99, 1983, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 99, 1983

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-136, Alteration of prima facie speed limit.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", Chapter 29, Section 29-136, Alteration of prima facie speed limit, be, and the same is hereby amended by the addition of the following, to wit:

Spring Mill Road, from Kessler Boulevard, West Drive to Sixty-second Street, 25 MPH;

Spring Mill Road, from Sixty-second Street to Ninety-sixth Street, 35 MPH

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

[Clerk's Note: Councillor Schneider moved to consider Proposal Nos. 394, 395, 396, 431, 432, 433, and 435, 1983, by one vote, seconded by Councillor McGrath. Consent was given.]

PROPOSAL NO. 394, 1983, changes intersection controls at Franklin Road and 16th Street. PROPOSAL NO. 395, 1983, changes intersection controls at Temple Avenue and 9th Street. PROPOSAL NO. 396, 1983, changes intersection controls at Tacoma Avenue and 11th Street. PROPOSAL NO. 431, 1983, changes intersection controls at Meadowlark Drive and Wittfield Street. PROPOSAL NO. 432, 1983, changes intersection controls at Henry Street and Luett Avenue. PROPOSAL NO. 433, 1983, changes intersection controls at various locations. PROPOSAL NO. 435, 1983, changes intersection controls at various locations. All of

the aforementioned transportation proposals were recommended by the Transportation Committee by unanimous votes on September 21, 1983. Councillor Schneider moved, seconded by Councillor McGrath, for adoption. Proposal Nos. 394, 395, 396, 431, 432, 433, and 435, 1983, were adopted on the following roll call vote; viz:

26 YEAS: *Borst, Boyd, Brinkman, Campbell, Clark, Cottingham, Dowden, Gilmer, Hawkins, Holmes, Howard, Jones, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Stewart, Strader, Tintera, Vollmer, West*

NO NAYS

3 NOT VOTING: *Coughenour, Durnil, Sawyers*

Proposal Nos. 394, 395, 396, 432, 433, and 435, 1983, were retitled GENERAL ORDINANCE NOS. 100 – 106, 1983, respectively, and read as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 100, 1983

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
4 Pg. 27	N. Franklin Rd. & E. 16th St.	E. 16th St.	STOP

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
4 Pg. 27	Franklin Rd. & 16th St.	NONE	SIGNAL

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 101, 1983

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

BASE MAP
25 Pg. 28

INTERSECTION
N. Temple Ave. &
E. 9th St.

PREFERENTIAL
N. Temple Ave.

TYPE OF CONTROL
STOP

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

BASE MAP
25 Pg. 28

INTERSECTION
N. Temple Ave. &
E. 9th St.

PREFERENTIAL
NONE

TYPE OF CONTROL
4-WAY STOP

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 102, 1983

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

BASE MAP
25 Pg. 27

INTERSECTION
N. Tacoma Ave. &
11th St.

PREFERENTIAL
N. Tacoma Ave.

TYPE OF CONTROL
STOP

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

BASE MAP
25 Pg. 27

INTERSECTION
N. Tacoma Ave. &
11th St.

PREFERENTIAL
NONE

TYPE OF CONTROL
4-WAY STOP

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 103, 1983

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

BASE MAP
21, Pg. 3

INTERSECTION
Meadowlark Dr. &
Wittfield St.

PREFERENTIAL
Meadowlark Dr.

TYPE OF CONTROL
STOP

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
21, Pg. 3	Meadowlark Dr. & Wittfield St.	Meadowlark Dr. (EB) & Wittfield St. (NB)	STOP

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 104, 1983

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
30, Pg. 5	W. Henry St. & S. Luett Ave.	S. Luett Ave.	STOP

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
30, Pg. 5	W. Henry St. & S. Luett Ave.		4-WAY STOP

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 105, 1983

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls,

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
21, Pg. 2	Conway Dr. & Downes Dr.		None
46, Pg. 7	Reda Rd. & Surrey Ct.		None

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
40, Pg. 1	Bradston Wy. & Edgewood Ave.	Edgewood Ave.	STOP
40, Pg. 1	Bradston Wy. & Shelbyville Rd.	Shelbyville Rd.	STOP

37, Pg. 1	Catspring Cr. & Phoenix Dr.	Phoenix Dr.	YIELD
21, Pg. 2	Conway Dr. & Downes Dr.	Downes Dr.	STOP
21, Pg. 3	Mohave Ct. & Mohave Le.	Mohave Le.	YIELD
21, Pg. 4	Pawnee Ct. & Pawnee Dr.	Pawnee Dr.	STOP
37, Pg. 4	Phoenix Cr. & Phoenix Dr.	Phoenix Dr.	YIELD
37, Pg. 4	Phoenix Dr. & Sealy Rd.	Phoenix Dr. (WB) & Sealy Rd.	STOP
37, Pg. 4	Phoenix Dr. & Tucson Dr.	Tucson Dr.	STOP
37, Pg. 4	Phoenix Dr. & Southwest Dr.	Southwest Dr.	STOP
47, Pg. 2	Pleasant Creek Dr. & Sherman Dr.	Sherman Dr.	STOP
47, Pg. 2	Pleasant Creek Dr. & Valley Lake Dr. (E. Leg)	Pleasant Creek Dr.	STOP
47, Pg. 2	Pleasant Creek Dr. & Valley Lake Dr. (W. Leg)	Pleasant Creek Dr.	STOP
46, Pg. 7	Reda Rd. & Surrey Ct.	Reda Rd.	YIELD
37, Pg. 4	Southwest Dr. & Tucson Dr.	Southwest Dr.	STOP
12, Pg. 5	Lakeknoll & Lake Plaza	Lakeknoll Dr. (SB) & Lake Plaza	STOP

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

CITY-COUNTY GENERAL ORDINANCE NO. 106, 1983

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
36, Pg. 1	W. Hanna Av & Scott Rd.	W. Hanna Av	STOP
36, Pg. 1	W. Hanna Av & Scott Rd.	W. Hanna Av	STOP
36, Pg. 1	Scott Rd. & Seerly Rd.	Seerly Rd.	STOP

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
36, Pg. 1	Hanna Av & Scott Rd. (NB)	Hanna Av	STOP
36, Pg. 1	Hanna Av & S. Perimeter Rd.	S. Perimeter Rd.	STOP

36, Pg. 1	Seerly Rd. & S. Perimeter Rd.	S. Perimeter Rd.	STOP
36, Pg. 1	Scott Rd. & Seerly Rd.	Scott Rd.	STOP

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 423, 1983. This proposal amends Section 6-72, concerning fees for dog licenses. Councillor Dowden reported that the Administration Committee recommended passage by a vote of 3-0-1 on September 21, 1983. Councillor Clark moved, to amend Proposal No. 423, 1983, by deleting the clause regarding a "late filing" penalty, seconded by Councillor Boyd. Councillor Clark pointed out that only 10 percent of the citizens abide by this law, why penalize them for being late. After comments from Mr. Gary Davis, Licensing Administrator, Councillor Borst moved to strike Proposal No. 423, 1983, seconded by Councillor Schneider. The President called for a voice vote and Proposal No. 423, 1983, was stricken.

PROPOSAL NO. 429, 1983. This proposal approves the lease of a surplus steam locomotive to the Indianapolis Transportation Museum. Councillor Gilmer reported that the Parks and Recreation Committee recommended passage by a vote of 4-0 on September 22, 1983. Councillor Gilmer moved, seconded by Councillor Cottingham, for adoption. Proposal No. 429, 1983, was adopted on the following roll call vote; viz:

27 YEAS: *Borst, Boyd, Brinkman, Campbell, Clark, Cottingham, Coughenour, Dowden, Durnil, Gilmer, Hawkins, Holmes, Howard, Jones, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Sawyers, Schneider, SerVaas, Tintera, Vollmer, West*
 1 NAY: *Stewart*
 1 NOT VOTING: *Strader*

Proposal No. 429, 1983, was retitled SPECIAL RESOLUTION NO. 77, 1983, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 77, 1983

A SPECIAL RESOLUTION approving the lease between the Department of Parks and Recreation and the Indiana Transportation Museum, Inc.

WHEREAS, the City by and through its Department of Parks and Recreation has entered into a lease with the Indiana Transportation Museum, Inc. for a period of 25 years, with respect to a certain steam locomotive deemed surplus by the City; and

WHEREAS, the lease must be approved by the City-County Council before it becomes binding on the City; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council hereby approves the lease of a certain steam locomotive to the Indiana Transportation Museum, Inc. pursuant to the term of a "Lease Agreement" commencing August 11, 1983, a copy of which is attached hereto as Exhibit A and incorporated by reference.

SECTION 2. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 448, 1983. This proposals asks Congress to turn down the \$8 billion increase for the International Monetary Fund and suggesting a more creative solution to the problem. Councillor Dowden reported that the Administration Committee recommended passage by a vote of 5-0-1 on September 21, 1983. Due to the significance of this proposal and due to the fact that most people are not knowledgeable enough to discuss this topic, Councillor West moved, seconded by Councillor Boyd, to send Proposal No. 448, 1983, back to the Administration Committee. Councillor Durnil moved, seconded by Councillor Clark, to adjourn. The President ruled that the motion to adjourn takes precedence over other motions. Consent was given to adjourn.

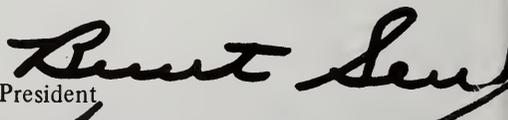
ANNOUNCEMENTS AND ADJOURNMENT

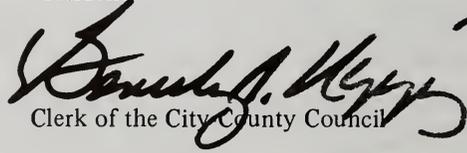
There being no further business, and upon motion duly made and seconded, the meeting adjourned at 9:12 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the City-County Council of Indianapolis-Marion County, Indiana, held at its Regular Meeting on the 26th day of September, 1983.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.

ATTEST:


President


Clerk of the City-County Council

(SEAL)