

**MINUTES OF THE CITY-COUNTY COUNCIL
AND
SPECIAL SERVICE DISTRICT COUNCILS
OF
INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS
MONDAY, SEPTEMBER 24, 1990**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:13 p.m. on Monday, September 24, 1990, with Councillor SerVaas presiding.

Councillor Holmes led the opening prayer and invited all present to join him in the Pledge of Allegiance to the Flag.

ROLL CALL

The President instructed the Clerk to take the roll call and requested members to register their presence on the voting machine. The roll call was as follows:

29 PRESENT: Borst, Boyd, Brooks, Clark, Cottingham, Coughenour, Curry, Dowden, Durnil, Giffin, Gilmer, Golc, Hawkins, Holmes, Howard, Irvin, Jones, McGrath, Moriarty, Mukes-Gaither, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams

A quorum of twenty-nine members being present, the President called the meeting to order.

INTRODUCTION OF GUESTS AND VISITORS

President SerVaas introduced Wilmer D. Mizell, Executive Director of The President's Council on Physical Fitness and Sports, who explained that their mission is to serve as a catalyst to promote, encourage and motivate physical fitness and sports programs for all Americans. President SerVaas also introduced Mason Bell, retired Executive Director of the Amateur Athletics Union.

Councillor Golc introduced Tom Schneider, Mayor of the City of Lawrence.

OFFICIAL COMMUNICATIONS

The President called for the reading of Official Communications. The Clerk read the following:

TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA.

Ladies and Gentlemen:

You are hereby notified that REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils, will be held in the City-County Building, in the Council Chambers, on Monday, September 24, 1990, at 7:00 p.m., the purpose of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,
s/Beurt SerVaas
Beurt SerVaas, President
City-County Council

September 10, 1990

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA.

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in The Indianapolis NEWS and The Indianapolis COMMERCIAL on Thursday, September 13, 1990, a copy of NOTICE TO TAXPAYERS of a Public Hearing on Proposal Nos. 534 and 542, 1990, to be held on Monday, September 24, 1990, at 7:00 p.m., in the City-County Building.

Respectfully,
s/Beverly S. Rippy-Dick
Beverly S. Rippy-Dick, City Clerk

September 19, 1990

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA.

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Mrs. Beverly S. Rippy-Dick, the following ordinances and resolutions:

FISCAL ORDINANCE NO. 92, 1990, amending the City-County Annual Budget for 1990 (City-County Fiscal Ordinance No. 88, 1989) appropriating an additional Seven Million Eight Hundred Fifty-three Thousand Dollars (\$7,853,000) in the County General Fund and the County Welfare General Fund for purposes of the County Department of Public Welfare and reducing the unappropriated and unencumbered balances in the County General Fund and County Welfare Fund.

FISCAL ORDINANCE NO. 93, 1990, amending the City-County Annual Budget for 1990 (City-County Fiscal Ordinance No. 88, 1989) transferring and appropriating an additional Fifty Thousand Dollars (\$50,000) in the Consolidated County Fund for purposes of the Department of Administration Legal Division and reducing certain other appropriations for that department.

GENERAL ORDINANCE NO. 111, 1990, amending Article IV of Chapter 23 of the Code of Indianapolis and Marion County, Indiana, to establish a new deferred compensation plan for City and County employees. This action complies with the requirements of IC 5-10-1.1-7.

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GENERAL ORDINANCE NO. 112, 1990, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-92, Schedule of intersection controls.

GENERAL ORDINANCE NO. 113, 1990, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-92, Schedule of Intersection controls.

GENERAL ORDINANCE NO. 114, 1990, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-92, Schedule of intersection controls.

GENERAL ORDINANCE NO. 115, 1990, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-92, Schedule of intersection controls.

GENERAL ORDINANCE NO. 116, 1990, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-92, Schedule of intersection controls.

GENERAL ORDINANCE NO. 117, 1990, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-267, Parking prohibited at all times on certain streets.

GENERAL ORDINANCE NO. 118, 1990, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-267, Parking prohibited at all times on certain streets.

GENERAL ORDINANCE NO. 119, 1990, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-267, Parking prohibited at all times on certain streets.

GENERAL ORDINANCE NO. 120, 1990, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-267, Parking prohibited at all times on certain streets.

GENERAL ORDINANCE NO. 121, 1990, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-224, Trucks on certain streets restricted.

GENERAL ORDINANCE NO. 122, 1990, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-166, One-way streets and alleys.

GENERAL ORDINANCE NO. 123, 1990, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-331, Passenger and material loading zones.

SPECIAL RESOLUTION NO. 51, 1990, concerning the University of Indianapolis Speech Team.

SPECIAL RESOLUTION NO. 52, 1990, approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 53, 1990, authorizing the City of Indianapolis to issue Economic Development Refunding Revenue Bonds, Series 1990A (FHA Insured Mortgage Loan - Oakleaf II Project), in an aggregate principal amount not to exceed Five Million Three Hundred Thousand Dollars (\$5,300,000), and Series 1990B Taxable (Non-Asset Letter of Credit Backed Unrated Refunding Bonds), in the aggregate principal amount not to exceed Seven Hundred Thousand Dollars (\$700,000), and approving and authorizing other actions in respect thereto.

SPECIAL RESOLUTION NO. 54, 1990, authorizing the lease of up to 8,000 square feet of storage space outside of the City-County Building, Indianapolis, Indiana, for the Department of Administration and other City departments and County officials and agencies.

SPECIAL RESOLUTION NO. 55, 1990, authorizing the Indianapolis-Marion County Building Authority to conduct a study to determine the space needs of City and County officials, departments, and agencies; instructing the Authority to form an advisory committee composed of representatives of City and County government and the private sector to investigate City-County space needs; and directing the Authority to report to the City-County Council and the Mayor the results of the study and the Authority's recommendations concerning the City-County's space needs.

SPECIAL RESOLUTION NO. 56, 1990, authorizing certain employees of the City of Indianapolis to join the Public Employees' Retirement Fund ("P.E.R.F.")

Respectfully,
s/William H. Hudnut, III
William H. Hudnut, III

ADOPTION OF THE AGENDA

The President proposed the adoption of the agenda as distributed. Without objection, the agenda was adopted.

APPROVAL OF JOURNALS

President SerVaas called for additions or corrections to the Journal of September 10, 1990. There being no additions or corrections, the minutes were approved as distributed.

PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS AND COUNCIL RESOLUTIONS

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 552, 1990. Introduced by Councillor Rhodes. The Clerk read the proposal entitled: "A Proposal for a SPECIAL RESOLUTION authorizing the lease of office space for a public safety answering point facility for the Sheriff's Department located at 4925 South Shelby Street"; and the President referred it to the Administration Committee.

PROPOSAL NO. 553, 1990. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE concerning City Market Board terms"; and the President referred it to the Administration Committee.

PROPOSAL NO. 554, 1990. Introduced by Councillor Williams. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by repealing Section 23-7, Deductions for political contributions"; and the President referred it to the Administration Committee.

PROPOSAL NO. 555, 1990. Introduced by Councillor Borst. The Clerk read the proposal entitled: "A Proposal for a GENERAL RESOLUTION approving the issuance of bonds of the Redevelopment District in an aggregate issued amount not to exceed \$36,000,000"; and the President referred it to the Metropolitan Development Committee.

PROPOSAL NO. 556, 1990. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$147,361 for the Prosecutor to continue two victim assistance programs to be funded out of the 1990-91 Salvation Army and Victim Assistance Grants"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 557, 1990. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE transferring and appropriating \$441 for the Superior Court, Juvenile Division, to purchase computer hardware for the Life Skills Educational Program to be funded from the Stanley K. Lacy Grant"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 558, 1990. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$11,000 for the Superior Court, Juvenile Division, for additional funding for the construction of a

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greenhouse to be funded out of the County Grant Fund/Run for Youth Event"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 559, 1990. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a SPECIAL ORDINANCE authorizing the execution by the City of an Equipment Lease for a public safety communications system with the Building Authority"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 560, 1990. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing a traffic signal at the intersection of Shadeland Avenue and Shadeland Station"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 561, 1990. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing a traffic signal at the intersection of McFarland Road and Stop 11 Road"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 562, 1990. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing a traffic signal at the intersection of Sunnyside Road and 79th Street"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 563, 1990. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing parking restrictions on Merrill Street at Capitol Avenue and Illinois Street"; and the President referred it to the Transportation Committee.

SPECIAL ORDERS - PRIORITY BUSINESS

PROPOSAL NO. 550, 1990. Councillor Schneider reported that the Economic Development Committee heard Proposal No. 550, 1990 on September 12, 1990. The proposal authorizes the City of Indianapolis to issue its Economic Development Revenue Bonds (Hurco Companies, Inc. Project) Series 1990 in the aggregate principal amount of \$1,000,000, and approves and authorizes other actions in respect thereto. By a 4-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Schneider moved, seconded by Councillor Gilmer, for adoption. Proposal No. 550, 1990, was adopted on the following roll call vote; viz:

18 YEAS: Boyd, Brooks, Cottingham, Curry, Giffin, Gilmer, Golc, Holmes, Howard, Jones, McGrath, Moriarty, Rhodes, Ruhmkorff, Schneider, SerVaas, West, Williams

0 NAYS:

11 NOT VOTING: Borst, Clark, Coughenour, Dowden, Durnil, Hawkins, Irvin, Mukes-Gaither, Shaw, Solenberg, Strader

Proposal No. 550, 1990, was retitled SPECIAL ORDINANCE NO. 14, 1990, and reads as follows:

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CITY-COUNTY SPECIAL ORDINANCE NO. 14, 1990

A SPECIAL ORDINANCE authorizing the City of Indianapolis to issue its Economic Development Revenue Bonds (Hurco Companies, Inc. Project) Series 1990 in the aggregate principal amount of One Million Dollars (\$1,000,000), and approving and authorizing other actions in respect thereto.

WHEREAS, Indiana Code, Title 36, Article 7, Chapters 11.9 and 12, (collectively, the "Act"), have been enacted by the General Assembly of Indiana; and

WHEREAS, the Act declares that the financing and refinancing of economic development facilities constitutes a public purpose; and

WHEREAS, the Act provides that an issuer may, pursuant to the Act, issue revenue bonds and lend the proceeds thereof to a corporation, partnership or individual for the purpose of financing costs of acquisition and construction of facilities, including real and personal property, for diversification of economic development and promotion of job opportunities in or near such issuer; and

WHEREAS, the Act provides that such bonds may be secured by a trust indenture between the issuer and a corporate trustee; and

WHEREAS, City of Indianapolis, Indiana (the "Issuer") intends to issue its Economic Development Revenue Bonds (Hurco Companies, Inc. Project) Series 1990 in the aggregate principal amount of One Million Dollars (\$1,000,000) (the "Series 1990 Bonds") pursuant to a Trust Indenture (the "Indenture") between the Issuer and First of America Bank-Indianapolis, acting as Trustee (the "Trustee") in order to obtain funds to lend to Hurco Companies, Inc. (the "Company") pursuant to a Loan Agreement (the "Loan Agreement") between the Issuer and the Company for the purpose of financing a portion of the cost of the acquisition, construction, installation and equipping of a computer numerical control system and machine tools manufacturing plant containing approximately 165,200 square feet which will be located at 7215 Technology Way, Indianapolis, Indiana and the acquisition and improvement of a tract of land upon which it will be situated; the acquisition of machinery, equipment and furnishings for use in the facility; and the acquisition, construction, installation and equipping of various site improvements at the facility (the "Project"); and,

WHEREAS, the Loan Agreement provides for the repayment by the Company of the loan of the proceeds of the Series 1990 Bonds and further provides for the Company's repayment obligation to be evidenced by the Company's Promissory Note, (the "Series 1990 Note") pursuant to which the Company will agree to make payments sufficient to pay the principal and Purchase Price (as defined in the Indenture) of, and redemption premium, if any, and interest on, the Series 1990 Bonds as the same become due and payable and to pay administrative expenses in connection with the Series 1990 Bonds; and

WHEREAS, pursuant to the Indenture, the Issuer will endorse the Series 1990 Note without recourse and assign certain of its rights under the Loan Agreement as security for the Series 1990 Bonds; and,

WHEREAS, NBD Bank, N.A., a national banking association (the "Bank"), will issue a Letter of Credit (as defined in the Indenture) in favor of the Trustee, for the account of the Company, obligating the Bank to pay to the Trustee during the periods described therein, upon request and in accordance with the terms thereof, the amounts described therein for the purpose of making certain payments on or with respect to the Series 1990 Bonds (other than the Series 1990 Bonds registered in the name of the Company or the Bank, which Series 1990 Bonds shall not be entitled to any benefit of the Letter of Credit); and,

WHEREAS, the Indianapolis Economic Development Commission on September 12, 1990 adopted a Resolution which Resolution has been previously transmitted hereto, finding that the financing of the Project which will be initially owned and operated by the Company complies with the purposes and provisions of the Act and that such financing will be of benefit to the health or general welfare of the Issuer and its citizens; and

WHEREAS, the Indianapolis Economic Development Commission has approved the final forms of the 1) Indenture; 2) Loan Agreement; 3) Placement Agreement; 4) Preliminary Private Placement Memorandum; and 5) the form of the Series 1990 Bonds (hereinafter referred to collectively as the "Financing Documents") by Resolution adopted prior in time to this date, which Resolution has been transmitted hereto; now, therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. It is hereby found that the financing of the economic development facilities referred to in the Financing Documents consisting of the Project previously approved by the Indianapolis Economic Development Commission now presented to this City-County Council, the issuance and sale of the Series 1990 Bonds, the loan of the net proceeds thereof to the Company for the purposes of financing a portion of the cost of the Project,

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and the repayment of said loan by the Company will be of benefit to the health or general welfare of the Issuer and its citizens and does comply with the purposes and provisions of the Act.

SECTION 2. The forms of the Financing Documents approved by the Indianapolis Economic Development Commission are hereby approved, and all such documents shall be inserted in the minutes of the City-County Council and kept on file by the Clerk of the Council or City Controller. Two (2) copies of the Financing Documents are on file in the office of the Clerk of the Council for public inspection.

SECTION 3. The Issuer shall issue its Series 1990 Bonds in the aggregate principal amount of One Million Dollars (\$1,000,000) for the purpose of procuring funds to loan to the Company in order to finance the costs of the Project which Series 1990 Bonds will be payable as to principal, premium, if any, and interest solely from the payments made by the Company on its Series 1990 Note in the principal amount equal to the principal amount of the Series 1990 Bonds which will be executed and delivered by the Company to evidence and secure said loan and as otherwise provided in the above described Financing Documents. The Series 1990 Bonds shall never constitute a general obligation of, an indebtedness of, or charge against the general credit of the Issuer.

SECTION 4. The City Clerk and City Controller are authorized and directed to sell such Series 1990 Bonds to the purchaser or purchasers thereof at a price equal to 100% of the principal amount thereof, plus accrued interest, if any, and at a stated per annum rate of interest as set forth in the Financing Documents. The use of a Private Placement Memorandum in substantially the same form as the Preliminary Private Placement Memorandum approved herein is approved for use and distribution by the Placement Agent designated in the Placement Agreement in connection with the marketing of the Series 1990 Bonds.

SECTION 5. The Mayor and City Clerk are authorized and directed to execute those Financing Documents approved herein which require the signature of the Mayor and City Clerk and any other document which may be necessary or desirable to consummate the transaction, and their execution is hereby confirmed on behalf of the Issuer. The signatures of the Mayor and City Clerk on the Series 1990 Bonds may be facsimile signatures. The City Clerk and City Controller are authorized to arrange for the delivery of such Series 1990 Bonds to the purchaser or purchasers thereof payment for which will be made in the manner set forth in the Financing Documents. The Series 1990 Bonds shall be dated the date of closing this transaction, such date to be no later than ninety (90) days from the date of adoption by this City-County Council of this Special Ordinance. The Mayor and City Clerk may by their execution of the Financing Documents requiring their signatures and imprinting of their facsimile signatures on the Series 1990 Bonds or their manual signatures thereof, approve changes therein and also in those Financing Documents which do not require the signature of the Mayor and/or City Clerk without further approval of this City-County Council or the Indianapolis Economic Development Commission if such changes do not affect terms set forth in IC 36-7-12-27(a)(1) through (a)(10).

SECTION 6. The provisions of this ordinance and the Financing Documents shall constitute a contract binding between the Issuer and the holder or holders of the Series 1990 Bonds and after the issuance of said Series 1990 Bonds, this ordinance shall not be repealed or amended in any respect which would adversely affect the right of such holder or holders so long as said Series 1990 Bonds or the interest thereon remains unpaid.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 551, 1990. Councillor Schneider reported that the Economic Development Committee heard Proposal No. 551, 1990 on September 12, 1990. The proposal authorizes the City of Indianapolis to issue its Adjustable Rate Economic Development Revenue Bonds (Hoosier Gasket Corporation 1990 Project) in an aggregate principal amount of \$995,000, and approving and authorizing other actions in respect thereto. By a 4-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Schneider moved, seconded by Councillor Boyd, for adoption. Proposal No. 551, 1990, was adopted on the following roll call vote; viz:

22 YEAS: *Borst, Boyd, Brooks, Coughenour, Curry, Durnil, Giffin, Gilmer, Golc, Holmes, Howard, Jones, McGrath, Moriarty, Mukes-Gaither, Rhodes, Ruhmkorff, Schneider, SerVaas, Strader, West, Williams*

0 NAYS:

7 NOT VOTING: *Clark, Cottingham, Dowden, Hawkins, Irvin, Shaw, Solenberg*

Proposal No. 551, 1990, was retitled SPECIAL ORDINANCE NO. 15, 1990, and reads as follows:

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CITY-COUNTY SPECIAL ORDINANCE NO. 15, 1990

A SPECIAL ORDINANCE authorizing the City of Indianapolis to issue its Adjustable Rate Economic Development Revenue Bonds (Hoosier Gasket Corporation 1990 Project), in an aggregate principal amount of Nine Hundred Ninety-Five Thousand Dollars (\$995,000), and approving and authorizing other actions in respect thereto.

WHEREAS, Indiana Code, Title 36, Article 7, Chapters 11.9 and 12 (collectively, the "Act"), have been enacted by the General Assembly of Indiana; and,

WHEREAS, the Act declares that the financing and refinancing of economic development facilities constitutes a public purpose; and,

WHEREAS, the Act provides that an issuer may, pursuant to the Act, issue revenue bonds and lend the proceeds thereof to a partnership for the purpose of financing costs of acquisition and construction of facilities, including real and personal property for diversification of economic development and promotion of job opportunities in or near such issuer; and,

WHEREAS, the Act provides that such bonds may be secured by a trust indenture between the issuer and a corporate trustee; and,

WHEREAS, the City of Indianapolis, Indiana (the "Issuer"), intends to issue its Adjustable Rate Economic Development Revenue Bonds (Hoosier Gasket Corporation 1990 Project) in the aggregate principal amount of Nine Hundred Ninety-Five Thousand Dollars (\$995,000) (the "Series 1990 Bonds") pursuant to a Trust Indenture (the "Indenture") between the Issuer and The Central Trust Company, N.A., acting as Trustee (the "Trustee") in order to obtain funds to lend to Argyle G. Jackson and Erwilli M. Jackson (the "Developer") pursuant to a Loan Agreement (the "Loan Agreement") between the Issuer and the Developer for the purpose of financing a portion of the cost of the acquisition, construction, installation and equipping of a gasket manufacturing plant containing approximately 50,000 square feet which will be located at 3400 Massachusetts Avenue, Indianapolis, Indiana on approximately 3.5 acres of land; the acquisition of machinery, equipment and furnishings for use in the facility; and the acquisition, construction, installation and equipping of various site improvements at the facility (the "Project") which Project will be leased by the Developer to Hoosier Gasket Corporation (the "Principal User") pursuant to a Lease Agreement between the Developer and Principal User (the "Lease"); and,

WHEREAS, the Loan Agreement provides for the repayment by the Developer of the loan of the proceeds of the Series 1990 Bonds and further provides for the Developer's repayment obligation to be evidenced by the Developer's Promissory Note, (the "Series 1990 Note") pursuant to which the Developer will agree to make payments sufficient to pay the principal and redemption premium, if any, and interest on, the Series 1990 Bonds as the same become due and payable and to pay administrative expenses in connection with the Series 1990 Bonds; and

WHEREAS, pursuant to the Indenture, the Issuer will endorse the Series 1990 Note without recourse and assign certain of its rights under the Loan Agreement as security for the Series 1990 Bonds; and,

WHEREAS, Bank One, Indianapolis, N.A., a national banking association (the "Bank"), will issue a Letter of Credit (as defined in the Indenture) in favor of the Trustee, for the account of the Developer, obligating the Bank to pay to the Trustee during the periods described therein, upon request and in accordance with the terms thereof, the amounts described therein for the purpose of making certain payments on or with respect to the Series 1990 Bonds (other than the Series 1990 Bonds registered in the name of the Developer, Principal User, or the Bank, which Series 1990 Bonds shall not be entitled to any benefit of the Letter of Credit); and,

WHEREAS, the Indianapolis Economic Development Commission on September 12, 1990 adopted a Resolution which Resolution has been previously transmitted hereto, finding that the financing of the Project which will be initially owned by the Developer and operated by the Principal User complies with the purposes and provisions of the Act and that such financing will be of benefit to the health or general welfare of the Issuer and its citizens; and

WHEREAS, the Indianapolis Economic Development Commission has approved the final forms of the 1) Indenture; 2) Loan Agreement; 3) Bond Purchase; 4) Preliminary Composite Offering Circular; 5) Lease; and 6) the form of the Series 1990 Bonds (hereinafter referred to collectively as the "Financing Documents") by Resolution adopted prior in time to this date, which Resolution has been transmitted hereto; now, therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

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SECTION 1. It is hereby found that the financing of the economic development facilities referred to in the Financing Documents consisting of the Project previously approved by the Indianapolis Economic Development Commission now presented to this City-County Council, the issuance and sale of the Series 1990 Bonds, the loan of the net proceeds thereof to the Developer for the purposes of financing a portion of the cost of the Project, and the repayment of said loan by the Developer will be of benefit to the health or general welfare of the Issuer and its citizens and does comply with the purposes and provisions of the Act.

SECTION 2. The forms of the Financing Documents approved by the Indianapolis Economic Development Commission are hereby approved, and all such documents shall be inserted in the minutes of the City-County Council and kept on file by the Clerk of the Council or City Controller. Two (2) copies of the Financing Documents are on file in the office of the Clerk of the Council for public inspection.

SECTION 3. The Issuer shall issue its Series 1990 Bonds in the aggregate principal amount of Nine Hundred Ninety-Five Thousand Dollars (\$995,000) for the purpose of procuring funds to loan to the Company in order to finance a portion of the costs of the Project which Series 1990 Bonds will be payable as to principal, premium, if any, and interest solely from the payments made by the Developer on its Series 1990 Note in the principal amount equal to the principal amount of the Series 1990 Bonds which will be executed and delivered by the Developer to evidence and secure said loan and as otherwise provided in the above described Financing Documents. The Series 1990 Bonds shall never constitute a general obligation of, an indebtedness of, or charge against the general credit of the Issuer.

SECTION 4. The City Clerk and City Controller are authorized and directed to sell such Series 1990 Bonds to the Underwriter designated in the Bond Purchase Agreement at a price equal to 98.5% of the principal amount thereof, plus accrued interest, if any, and at a stated per annum rate of interest as set forth in the Financing Documents. The use of a Composite Offering Circular in substantially the same form as the Composite Offering Circular approved herein is approved for use and distribution by the Underwriter designated in the Bond Purchase Agreement in connection with the marketing of the Series 1990 Bonds.

SECTION 5. The Mayor and City Clerk are authorized and directed to execute those Financing Documents approved herein which require the signature of the Mayor and City Clerk and any other document which may be necessary or desirable to consummate the transaction, and their execution is hereby confirmed on behalf of the Issuer. The signatures of the Mayor and City Clerk on the Series 1990 Bonds may be facsimile signatures. The City Clerk and City Controller are authorized to arrange for the delivery of such Series 1990 Bonds to the purchaser or purchasers thereof payment for which will be made in the manner set forth in the Financing Documents. The Series 1990 Bonds shall be dated the date of closing this transaction, such date to be no later than ninety (90) days from the date of adoption by this City-County Council of this Special Ordinance. The Mayor and City Clerk may by their execution of the Financing Documents requiring their signatures and imprinting of their facsimile signatures on the Series 1990 Bonds or their manual signatures thereof, approve changes therein and also in those Financing Documents which do not require the signature of the Mayor and/or City Clerk without further approval of this City-County Council or the Indianapolis Economic Development Commission if such changes do not affect terms set forth in IC 36-7-12-27(a)(1) through (a)(10).

SECTION 6. The provisions of this ordinance and the Financing Documents shall constitute a contract binding between the Issuer and the holder or holders of the Series 1990 Bonds and after the issuance of said Series 1990 Bonds, this ordinance shall not be repealed or amended in any respect which would adversely affect the right of such holder or holders so long as said Series 1990 Bonds or the interest thereon remains unpaid.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 564, 1990. Introduced by Councillor Borst. The Clerk read the proposal entitled: "REZONING ORDINANCE certified by the Metropolitan Development Commission on September 20, 1990. The Council did not schedule Proposal No. 564, 1990 for hearing pursuant to IC 36-7-4-608. Proposal No. 564, 1990 was retitled REZONING ORDINANCE NO. 168, 1990, and is identified as follows:

REZONING ORDINANCE NO. 168, 1990. 90-Z-139 LAWRENCE TOWNSHIP
COUNCILMANIC DISTRICT NO. 5
12210 EAST 79TH STREET, INDIANAPOLIS.
ZONED D-3.

FOUNDERS DEVELOPMENT CORPORATION, by Raymond Good, requests the REZONING of 75 acres, being in the D-A District, to the D-3 classification to provide for the development of single-family homes.

PROPOSAL NOS. 565-570, 1990. Introduced by Councillor Borst. The Clerk read the proposals entitled: "REZONING ORDINANCES certified by the Metropolitan

Development Commission on September 20, 1990. The Council did not schedule Proposal Nos. 565-570, 1990 for hearing pursuant to IC 36-7-4-608. Proposal Nos. 565-570, 1990 were retitled REZONING ORDINANCE NOS. 169-174, 1990, and are identified as follows:

REZONING ORDINANCE NO. 169, 1990. 90-Z-81 WARREN TOWNSHIP
COUNCILMANIC DISTRICT NO. 13

1135 NORTH CUMBERLAND ROAD, INDIANAPOLIS.

ANTHONY DEVELOPMENT CORPORATION, by Douglas W. Pool, requests the REZONING of 27.8 acres, being in the D-A District, to the D-3 classification to provide for the development of single-family residential homes by platting.

REZONING ORDINANCE NO. 170, 1990. 90-Z-134 WASHINGTON TOWNSHIP
COUNCILMANIC DISTRICT NO. 6

4603 NORTH COLLEGE AVENUE, INDIANAPOLIS.

EDWARD P. ZANUSSI, by Steve Hlatky, requests the REZONING of 0.4 acre, being in the C-3 and D-5 Districts, to the C-3 classification to provide for the development of commercial retail uses.

REZONING ORDINANCE NO. 171, 1990. 90-Z-151 PERRY TOWNSHIP
COUNCILMANIC DISTRICT NO. 20

1420 WEST THOMPSON ROAD, INDIANAPOLIS.

PERRY TOWNSHIP OF MARION COUNTY INDIANA, by David R. Warshauer, requests the REZONING of 1 acre, being in the C-7/FP District, to the SU-9/FP classification to provide for the development of a fire station.

REZONING ORDINANCE NO. 172, 1990. 90-Z-152 CENTER TOWNSHIP
COUNCILMANIC DISTRICT NO. 10

2525 EASTERN AVENUE, INDIANAPOLIS.

DEPARTMENT OF METROPOLITAN DEVELOPMENT, DIVISION OF ECONOMIC AND HOUSING DEVELOPMENT requests the REZONING of 0.62 acre, being in the D-8 District, to the SU-1 classification to provide for the construction of parking for an adjacent church.

REZONING ORDINANCE NO. 173, 1990. 90-Z-154 CENTER TOWNSHIP
COUNCILMANIC DISTRICT NO. 20

2635 MADISON AVENUE, INDIANAPOLIS.

CENTRAL INDIANA DISTRICT COUNCIL OF CARPENTERS requests the REZONING of 3 acres, being in the C-5 and D-8 Districts, to the C-5 classification to provide additional parking for a new office building.

REZONING ORDINANCE NO. 174, 1990. 90-Z-155 CENTER TOWNSHIP
COUNCILMANIC DISTRICT NO. 21

1002 KENTUCKY AVENUE, INDIANAPOLIS.

DEPARTMENT OF PUBLIC SAFETY requests the REZONING of 0.745 acre, being in the I-3-U/RC District, to the SU-9/ RC classification to provide for the development of a fire station.

SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 542, 1990. This proposal is a rezoning ordinance for Lawrence Township, Councilmanic District 5, 6102 East 86th Street. Councillor Solenberg reported that petitioner had agreed to a continuance of the public hearing and moved, seconded by Councillor West, to postpone the public hearing on this proposal until the October 22, 1990 Council meeting. Proposal No. 542, 1990 was postponed until October 22, 1990 by unanimous voice vote.

A. COMMITTEE OF THE WHOLE

PUBLIC TESTIMONY ON ALL BUDGETS AND TAX LEVIES IN THE FOLLOWING PROPOSALS:

PROPOSAL NO. 481, 1990 - POLICE

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PROPOSAL NO. 482, 1990 - FIRE

PROPOSAL NO. 483, 1990 - SOLID WASTE COLLECTION

PROPOSAL NO. 484, 1990 - PUBLIC WELFARE

PROPOSAL NO. 485, 1990 - CITY-COUNTY BUDGET AND TAX LEVIES

PROPOSAL NO. 503, 1990 - AIRPORT AUTHORITY

PROPOSAL NO. 504, 1990 - CAPITAL IMPROVEMENT BOARD

PROPOSAL NO. 505, 1990 - HEALTH AND HOSPITAL CORPORATION

PROPOSAL NO. 506, 1990 - INDIANAPOLIS-MARION COUNTY PUBLIC
LIBRARY BOARD

PROPOSAL NO. 507, 1990 - INDIANAPOLIS PUBLIC TRANSPORTATION
CORPORATION

The President called for public testimony at 7:40 p.m. on Proposal Nos. 481, 482, 483, 484, 485, 503, 504, 505, 506 and 507, 1990. Tom Miller, President of the Professional Fire Fighters Union of Indiana, asked to speak on Proposal No. 482, 1990. President SerVaas stated that when Proposal No. 482, 1990 came before the Council, he would be given permission to speak. No one else appeared to testify.

B. POLICE SPECIAL SERVICE DISTRICT

A quorum being present, the President called the Police Special Service District Council to order at 8:10 p.m.

PROPOSAL NO. 481, 1990. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 481, 1990 on August 29 and September 12, 1990. The proposal is the annual budget for the Police Special Service District for 1991. By a 4-0-2 vote on September 12, 1990, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Dowden moved, seconded by Councillor Curry, for adoption.

Councillor Howard stated that he has no problem with the Public Safety budget, but with the budget process.

[Clerk's Note: Since all the councillors did not have copies of the budgets, President SerVaas asked for consent to move Proposal No. 474, 1990 to the next item on the agenda. Consent was given.]

Councillor Clark asked for consent to introduce a precinct committee person. Consent was given. Councillor Clark introduced Janice Buell.

SPECIAL ORDERS - PUBLIC HEARING

The President reconvened the City-County Council.

PROPOSAL NO. 474, 1990. This proposal transfers and appropriates \$6,201 for the Prosecutor's Child Support IV-D Agency to pay one full-time civil deputy's salary for the remainder of 1990, whose express responsibility will be to serve child support papers. On September 10, 1990 the Council postponed this proposal until October 8, 1990.

PROPOSAL NO. 534, 1990. This proposal appropriates \$26,500 for the Department of Administration, Internal Audit Division, to pay for an independent external quality control review. Councillor Rhodes asked for consent to postpone Proposal No. 534, 1990 until the October 8, 1990 Council meeting. Consent was given.

SPECIAL ORDERS - UNFINISHED BUSINESS

SPECIAL ORDERS - FINAL ADOPTION

PROPOSAL NO. 342, 1990. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 342, 1990 on September 19, 1990. The proposal amends the Code to clarify the requirements for alarm-system permits and to increase certain permit fees and penalties for violations. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Dowden moved, seconded by Councillor Holmes, for adoption.

Councillor Coughenour stated that she objects to paying a permit fee even if it is only a dollar.

Proposal No. 342, 1990, was adopted on the following roll call vote; viz:

23 YEAS: Borst, Boyd, Brooks, Clark, Cottingham, Coughenour, Curry, Dowden, Durnil, Giffin, Hawkins, Howard, Irvin, Jones, Moriarty, Mukes-Gaither, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, Williams

0 NAYS:

6 NOT VOTING: Gilmer, Golc, Holmes, McGrath, Rhodes, West

Proposal No. 342, 1990, was retitled GENERAL ORDINANCE NO. 124, 1990, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 124, 1990

A GENERAL ORDINANCE amending Articles I, II, III, and IV of Chapter 21 1/2 of the Code of Indianapolis and Marion County to clarify the requirements for alarm system permits and to increase certain permit fees and penalties for violations of the provisions of this Chapter.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Sec. 21½-3 of the Code of Indianapolis and Marion County is hereby amended by deleting the language stricken through and inserting the language underscored to read as follows:

Sec. 21½-3. Alarm system permit required.

(a) It shall be unlawful for a person ~~in~~ who owns or controls ~~of~~ property to operate, cause to be operated, or permit the operation of an alarm system on that property unless a current alarm system permit has been obtained from the city controller; provided, however, no permit shall be required for an alarm system located on a private residence if ~~so equipped that any externally~~ the only response on activation of the alarm system is an external sounding alarm ~~that is automatically disconnected stops~~ within fifteen (15) minutes after activation. If police are routinely notified and dispatched to a private residence to investigate an activated alarm, a permit shall be required.

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(b) Any person who violates this section shall be subject to a twenty-five dollar (\$25.00) fine unless an alarm system permit is obtained within ten (10) days after receiving notification of the violation, provided that prior notification has not been given.

(c) ~~Any person who operates an alarm system at the time this chapter becomes effective shall have thirty (30) days after the effective date of the chapter to apply for an alarm system permit if one is required by this section.~~ Any activation occurring within 30 days after installment of a new alarm system shall be exempt.

SECTION 2. Sec. 21½-6 of the Code of Indianapolis and Marion County is hereby amended by inserting the language underscored to read as follows:

Sec. 21½-6. Permit fee and term.

(a) The fee for an alarm system permit shall be ten dollars (\$10.00), two dollars (\$2.00) issuance fee and two dollars (\$2.00) service fee credited to the Indianapolis Police Department to help defray expenses for mailing, permit stickers and alarm application forms.

(b) An alarm system permit issued pursuant to this article shall be valid for a term of two (2) years commencing from the date of issuance.

(c) An alarm system permit issued pursuant to this article shall be personal to the permit holder for a specific location and is not transferable.

(d) An alarm system permit issued pursuant to this article may be suspended or revoked pursuant to the conditions and procedures established by section 17-49 of this Code.

SECTION 3. Sec. 21. 21½-10 of the Code of Indianapolis and Marion County is hereby amended by deleting the language stricken through and inserting the language underscored to read as follows:

Sec. 21½-10. License fee and term.

(a) An alarm business license shall be valid for one (1) year ~~from the date of issuance~~ and shall be renewable on the first day of January of each year.

(b) The annual license fee for each alarm business shall be two hundred fifty dollars (\$250.00) and two dollars (\$2.00) issuance fee.

(c) An alarm business license shall be personal to the holder and is not transferable.

SECTION 4. Sec. 21½-14 of the Code of Indianapolis and Marion County is hereby amended by deleting the language stricken through and inserting the language underscored to read as follows:

Section 21½-14. Prohibited activity.

It shall be unlawful for a person who owns or controls property on which an alarm system is installed to issue, cause to be issued, or permit the issuance of more than ~~three (3)~~ two (2) false alarms in a calendar year. Provided, however, this section shall not apply to an alarm system which emits a false alarm within thirty (30) days after installation of the alarm system.

A person who owns or controls property on which an alarm system is installed shall receive a warning from the appropriate law enforcement agency for the ~~three (3)~~ two (2) false alarms issued by such alarm system during a calendar year.

All alarms will have an automatic reset system which silences the externally sounding alarm within thirty (30) minutes after activation.

SECTION 5. Sec. 21½-15 of the Code of Indianapolis and Marion County is hereby amended by deleting the language stricken through and inserting the language underscored to read as follows:

Sec. 21½-15. Enforcement.

(a) If an alarm system issues more than ~~three (3)~~ two (2) false alarms in a calendar year, the person who owns or controls the property on which such alarm system is installed shall receive notice of violation of section 21½-14 in the manner specified in Chapter 103 of the Revised Code if subject to compromise under sec. 103-302.

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(b) The eighth and subsequent false alarms within a calendar year and other violations not specified in sec. 103-302 shall be subject to the general penalties of this Code and enforcement shall be by the city prosecutor.

SECTION 6. Secs. 21½-16 through 21½-20 are hereby repealed.

SECTION 7. The Revised Code of the Consolidated City and County, specifically Sec. 103-302, be, and is hereby amended by inserting the underlined text to read as follows:

Sec. 103-302. Schedule of Code Provisions and Penalties. The following code (or ordinance) provisions and respective civil penalties are designated for enforcement through the ordinance violations bureau:

<u>Code Section</u>	<u>Subject Matter</u>	<u>Civil Penalty</u>
4-149	Open burning	25.00
<u>21½-14</u>	<u>3rd False Alarm in calendar year</u>	<u>\$20.00</u>
<u>21½-14</u>	<u>4th False Alarm in calendar year</u>	<u>30.00</u>
<u>21½-14</u>	<u>5th through 7th False Alarm in calendar year</u>	<u>40.00</u>
28-16	Parking prohibited for street repairs and cleaning	7.50
29-8	Pedestrian violations	7.50
29-27	Parking when temporarily prohibited	7.50
29-97	Display of unauthorized traffic controls	7.50
29-98	Interference with traffic control devices	7.50
29-123	Unlawful use of horn or sounding device	15.00
29-223	Unlawfully parked trailer	7.50
29-251	Unlawful parking near fire hydrant	7.50
29-252	Unlawful parking on sidewalk, in crosswalk, or adjacent yard	25.00
29-253	Unlawful parking in certain school areas	7.50
29-254	Unlawful manner of parking	7.50
29-255	No required lights on certain parked vehicles	7.50
29-256.1	Violation of handicapped parking restrictions	7.50
29-256.2	Unlawful parking in handicapped parking meter zone	7.50
29-257	Unloading perpendicular to curb without permit	7.50
29-258	Unlawful use of bus stops and taxicab stands	7.50
29-259	Unlawful use of passenger and loading zones	7.50
29-260	Unlawful parking adjacent to certain buildings	7.50
29-262	Unlawful parking for display for sale or advertising	7.50
29-263	Unlawful parking for more than 6 hours	7.50
29-264	Unlawful parking of commercial vehicles at night	7.50
29-265	Unlawful parking in alleys or on certain narrow streets	7.50
29-266	Unlawful parking in designated special parking areas	7.50
29-267	Parking on certain streets where prohibited at all times	7.50
29-268	Stopping, standing or parking on streets where prohibited at all times	7.50
29-269	Parking on certain streets where prohibited at all times on certain days	7.50
29-270	Parking on certain streets when prohibited at certain times on certain days	7.50
29-271	Stopping, standing or parking during prohibited hours on certain days on certain streets. If between hours of 6:00 a.m. - 9:00 a.m., 7:00 a.m. - 9:00 a.m., 3:00 p.m. - 6:00 p.m., 4:00 p.m. - 6:00 p.m.	25.00
29-272	Parking longer than permitted on certain streets at certain times on certain days	7.50
29-284	Parking in excess of time permitted in parking meter zone	7.50
29-291	Parking in meter zone when temporarily prohibited	7.50
29-297	Overtime parking in metered parking space	7.50
29-321	Unlawful parking during snow emergency	25.00
29-335	Leaving taxicab unattended	7.50
29-336	Unlawful parking of bus or taxicab	7.50
29-337	Unlawful parking in certain mailbox zones	7.50
29-341	Unlawful stopping, standing or parking near fire hydrant	7.50
29-342	Unlawful obstruction of fire lane	7.50
29-398	Unlawful loading or unloading of private bus	7.50
29-400	Unlawfully stopping of food vendor vehicle	7.50

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29-401	Violation of noise restriction on food vendors	7.50
29-403	Failure of food vending vehicle to display required warnings	7.50
29-403.2	Unlawful vending for other than curb side of vending vehicle	7.50
29-406	Operation of bicycle without required equipment	7.50
29-407	Unlawful operation of bicycle	7.50
29-424	Operation of unregistered bicycle	7.50

SECTION 8. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

[Clerk's Note: The budget packets were delivered to all councillors and testimony continued on Proposal No. 481, 1990.]

SPECIAL ORDERS - PUBLIC HEARING

B. POLICE SPECIAL SERVICE DISTRICT

The President reconvened the Police Special Service District Council.

PROPOSAL NO. 481, 1990 (continued). President SerVaas asked for further comments on this proposal.

Councillor Williams asked for consent to explain her vote. Consent was given. Councillor Williams stated that she would be voting against all ten budgets because, in her opinion, the budgets were decided upon in a closed-door Republican caucus meeting. She said that since she was not part of the process then she could not participate in the passage of the budgets.

Councillor West stated that there was open discussion at every committee meeting and nothing was predetermined. The closed caucus was strictly for political discussion, and no decisions were made there.

Proposal No. 481, 1990 was adopted on the following roll call vote; viz:

24 YEAS: Borst, Brooks, Clark, Cottingham, Coughenour, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Irvin, McGrath, Moriarty, Mukes-Gaither, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West
5 NAYS: Boyd, Golc, Howard, Jones, Williams

Proposal No. 481, 1990, was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 4, 1990, and reads as follows:

POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 4, 1990

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1991, and ending December 31, 1991, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1991, for each fund for which a special tax levy is authorized, fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 1991, and ending December 31, 1991, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

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1991 ANNUAL BUDGET
DEPARTMENT OF PUBLIC SAFETY
POLICE DIVISION

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY	POLICE SERVICE DISTRICT FUND	
Police Division		
1. Personal Services	48,344,277	48,344,277
2. Supplies	1,420,449	1,420,449
3. Other Services & Charges	9,917,509	9,917,509
4. Capital Outlay	<u>3,185,932</u>	<u>3,185,932</u>
TOTAL	62,868,167	62,868,167

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1991, and ending December 31, 1991, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY	POLICE PENSION FUND	
Police Division		
1. Personal Services	19,760,269	19,760,269
2. Supplies	850	850
3. Other Services & Charges	117,500	117,500
4. Capital Outlay	<u>1,600</u>	<u>1,600</u>
TOTAL	19,880,219	19,880,219

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year are now fixed and approved by the Police Special Service District Council, in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for employees of the Police Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40 hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40 hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Police Service District Fund for 1991 shall consist of all balances as of the end of fiscal 1990 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Community Development Grants, Court Docket Fees, portions of the receipts from the County Option Income Tax allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

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(b) The Police Pension Fund for 1991 shall consist of all balances at the end of fiscal 1990 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1990, payable in 1991, a tax rate of one dollar and twenty-two and seventy-eight hundredths cents (\$1.2278) for the Police Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and twelve and fifty-three hundredths cents (\$.1253) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

-A-	-B-
July 01, 1990	Jan. 01, 1991
to	to
Dec. 31, 1990	Dec. 31, 1991

ESTIMATE OF MISCELLANEOUS REVENUE POLICE SERVICE DISTRICT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	964,530	960,000
002 License Excise Tax	985,700	2,500,000
OTHER REVENUE:		
006 Interest on Investments		
State Grant	8,507	62,385
Court Docket Fines	153,000	260,000
Traffic Violation	600,000	1,200,000
Auto Tow-In Franchise	40,000	100,000
Other Fines	32,900	74,000
DOT Parking Meter	0	100,000
Local Funding	1,453,200	0
Licenses and Permits	37,400	77,000
Official Reports	90,000	190,000
County Option Income Tax	10,435,000	24,605,680
Court Fees	160,000	160,000
Damage Claim	28,000	125,000
County	1,250,000	0
Other	<u>40,338</u>	<u>120,000</u>
Total Columns A and B	16,278,575	30,534,065

ESTIMATE OF MISCELLANEOUS REVENUE POLICE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	140,675	125,000
002 License Excise Tax	143,763	376,800
ALL OTHER REVENUE:		
006 Interest on Investments	6,700	6,700
Members Dues	394,832	789,664
Property Auction	24,000	40,000
Pension Relief Act 1977	3,193,085	6,986,170
Supplemental Pension Trust	3,066,440	7,793,647
Miscellaneous	<u>7,500</u>	<u>30,000</u>
Total Columns A and B	6,976,995	16,147,981

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ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND POLICE SERVICE DISTRICT
NET ASSESSED VALUATION \$ 2,615,288,220

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	62,868,167	62,868,167
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	35,419,732	35,419,732
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	98,287,899	98,287,899
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	4,375,302	4,375,302
7. Taxes to be collected, present year (Dec. Settlement)	14,990,557	14,990,557
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	16,278,575	16,278,575
B. Total-Jan. 1 to Dec. 31, incoming year	30,534,065	30,534,065
9. Total Funds (add lines 6,7,8A and 8B)	66,178,499	66,178,499
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	32,109,400	32,109,400
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	32,109,400	32,109,400
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	32,109,400	32,109,400
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	32,109,400	32,109,400
Net Tax Rate on each One Hundred Dollars of Taxable Property	1.2278	1.2278

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND POLICE PENSION
NET ASSESSED VALUATION \$ 2,615,288,220

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	19,880,219	19,880,219
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	8,834,861	8,834,861
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	28,715,080	28,715,080

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FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	128,295	128,295
7. Taxes to be collected, present year (Dec. Settlement)	2,186,359	2,186,359
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	6,976,995	6,976,995
B. Total-Jan. 1 to Dec. 31, incoming year	16,147,981	16,147,981
9. Total Funds (add lines 6,7,8A and 8B)	25,439,630	25,439,630
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	3,275,450	3,275,450
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	3,275,450	3,275,450
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	3,275,450	3,275,450
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	3,275,450	3,275,450
Net Tax Rate on each One Hundred Dollars of Taxable Property	.1253	.1253

FUNDS	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Police Special Service District	1.2278	32,109,400
Police Pension	<u>.1253</u>	<u>3,275,450</u>
TOTAL	1.3531	35,384,850

SECTION 7. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 8. This ordinance shall be in full force and effect beginning January 1, 1991, after passage by the Police Special Service District Council approval by the Mayor, and approval by the Tax Boards as required by law.

C. FIRE SPECIAL SERVICE DISTRICT

A quorum being present, the President called the Fire Special Service District Council to order at 8:15 p.m.

PROPOSAL NO. 482, 1990. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 482, 1990 on August 17 and September 12, 1990. The proposal is the annual budget for the Fire Special Service District for 1991. By a 4-0-2 vote on September 12, 1990, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Holmes moved that Proposal No. 482, 1990, the annual budget for the Fire Special Service District for 1991, be amended as follows: In Section 1 (a) reduce the appropriation for Personal Services by \$72,000 to \$30,501,262; (b) reduce the appropriation for Supplies by \$16,000 to \$764,598; (c) reduce the appropriation for Other Services and

Charges by \$15,000 to \$3,803,533; and (d) increase the appropriations for Capital Outlay by \$103,000 to \$2,701,360; thereby eliminating the proposed spending for paramedic training and increasing the appropriations for capital equipment. Councillor Holmes said he had heard that the Indianapolis Fire Department (IFD) was going to take over the Wishard Hospital Ambulance Service.

Councillor Solenberg stated that he strongly opposes Councillor Holmes's amendment and he urged the Council to vote "yes" on the Fire Department's budget as presented.

Councillor West explained that the \$103,000 was going to be spent for advanced paramedic training of firefighters over a five-year period. He supports the Fire Department's budget as presented.

Councillor Dowden asked Joseph Shelton, Director, Public Safety Department, to speak on this matter. Mr. Shelton stated that the Fire Department does not wish to "take over" the Wishard Hospital Ambulance Service or any other ambulance service. The Indianapolis Fire Department (IFD) responds to emergency calls within a two to two-and-a-half minute time frame. Wishard Hospital responds within a seven minute time frame. The firefighters are limited in giving pre-hospital care until the Wishard Hospital paramedics arrive. This \$103,000 would be spent for paramedic training.

Councillor Strader observed that if this money is not going to be used for paramedic training, he does not want it transferred to another line item, but deleted completely from the Fire Department's budget.

Councillor Clark observed that it sounds like Marion County is going to have two paramedic groups, one from the Indianapolis Fire Department and one from Wishard Hospital. He supports Councillor Holmes' amendment.

Councillor Borst was also concerned about a dual paramedic system, but opposes Councillor Holmes' amendment.

Tom Miller, President of the Professional Fire Fighters Union of Indiana, urged the Council to pass the Fire Department's budget as presented. The \$103,000 that will be spent for paramedic training for firefighters will save lives. IFD is not taking over the Wishard Hospital Ambulance Service. The Wishard Hospital Ambulance Service is still responsible for responding to all the townships' service calls.

President SerVaas passed the gavel to Councillor West.

President SerVaas stated that this problem has been coming before the Council for about twenty years. The problem is this: Wishard Hospital does not want to give up its ambulance service because they feel it will materially affect internal operations. The IFD has fewer fires and more service runs to attend to today, and it is natural that they would want to advance in this service. There is an effort by these two institutions to maintain, for separate reasons, their existing services. Many task forces have looked into this problem and have not solved it and some day this Council will have to make that decision. But he does not feel that amending the IFD's budget is the answer.

Councillor West passed the gavel back to President SerVaas.

Councillor Holmes asked for consent to withdraw his amendment. Consent was given.

Councillor Dowden moved, seconded by Councillor Curry, for adoption. Proposal No. 482, 1990 was adopted on the following roll call vote; viz:

24 YEAS: *Borst, Brooks, Clark, Cottingham, Coughenour, Curry, Dowden, Durnil, Giffin, Gilmer, Golc, Holmes, Irvin, McGrath, Moriarty, Mukes-Gaither, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West*
 5 NAYS: *Boyd, Hawkins, Howard, Jones, Williams*

Proposal No. 482, 1990, was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1990, and reads as follows:

FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1990

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1991, and ending December 31, 1991, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1991 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 1991, and ending December 31, 1991, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

1991 ANNUAL BUDGET
 DEPARTMENT OF PUBLIC SAFETY - FIRE DIVISION

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY	FIRE SERVICE DISTRICT FUND	
Fire Division		
1. Personal Services	30,573,262	30,573,262
2. Supplies	780,598	780,598
3. Other Services & Charges	3,818,553	3,818,553
4. Capital Outlay	<u>2,598,360</u>	<u>2,598,360</u>
TOTAL	37,770,773	37,770,773

SECTION 2. For the expenses and obligations of the Fire Pensions of the City of Indianapolis, for the fiscal year beginning January 1, 1991, and ending December 31, 1991, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY	FIRE PENSION FUND	
Fire Division		
1. Personal Services	17,335,228	17,335,228
2. Supplies	3,400	3,400
3. Other Services & Charges	116,800	116,800
4. Capital Outlay	<u>4,500</u>	<u>4,500</u>
TOTAL	17,459,928	17,459,928

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now approved by the Fire Special Service District Council, in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for employees of the Fire Special Service District, and the respective amounts herein specified for personal services' are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40 hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40 hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 1991 shall consist of all balances at the end of fiscal 1990 available for transfer into said fund, Community Development Grants, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the County Option Income Tax allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

(b) The Fire Pension Fund for 1991 shall consist of all balances at the end of fiscal 1990 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 1990, payable in 1991, a tax rate of one dollar and fifteen and fifty-four hundredths cents (\$.1554) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and twenty-seven and nine hundredths cents (\$.2709) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

-A-	-B-
July 01, 1990	Jan. 01, 1991
to	to
Dec. 31, 1990	Dec. 31, 1991

ESTIMATE OF MISCELLANEOUS REVENUE FIRE SERVICE DISTRICT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	890,820	890,000
002 License Excise Tax	953,706	2,440,000
ALL OTHER REVENUE:		
045 Fire Protection Contracts	165,733	200,000
County Option Income Tax	2,363,000	6,989,560
Miscellaneous	7,451	25,400
Local Funding	<u>375,000</u>	<u>0</u>
Total Columns A and B	4,755,710	10,544,960

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ESTIMATE OF MISCELLANEOUS REVENUE FIRE SERVICE DISTRICT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	208,870	195,000
002 License Excise Tax	223,610	572,900
ALL OTHER REVENUE:		
006 Interest on Investments	11,000	20,000
Member Dues	361,063	721,404
Pension Relief Act 1977	2,971,090	6,442,180
Supplemental Pension Trust	<u>1,567,084</u>	<u>2,665,659</u>
Total Columns A and B	5,342,717	10,617,143

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND FIRE SERVICE DISTRICT
NET ASSESSED VALUATION \$ 2,330,705,270

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	37,770,773	37,770,773
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	18,772,556	18,772,556
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	56,543,329	56,543,329
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,423,508	1,423,508
7. Taxes to be collected, present year (Dec. Settlement)	12,890,182	12,890,182
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	4,755,710	4,755,710
B. Total-Jan. 1 to Dec. 31, incoming year	10,544,960	10,544,960
9. Total Funds (add lines 6,7,8A and 8B)	29,614,360	29,614,360
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	26,928,969	26,928,969
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	26,928,969	26,928,969
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	26,928,969	26,928,969
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	26,928,969	26,928,969
Net Tax Rate on each One Hundred Dollars of Taxable Property	1.1554	1.1554

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ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND FIRE PENSION
 NET ASSESSED VALUATION \$ 2,330,705,270

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	17,459,928	17,459,928
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,964,151	7,964,151
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	25,424,079	25,424,079
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	128,052	128,052
7. Taxes to be collected, present year (Dec. Settlement)	3,022,287	3,022,287
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	5,342,717	5,342,717
B. Total-Jan. 1 to Dec. 31, incoming year	10,617,143	10,617,143
9. Total Funds (add lines 6,7,8A and 8B)	19,110,199	19,110,199
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	6,313,880	6,313,880
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	6,313,880	6,313,880
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	6,313,880	6,313,880
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	6,313,880	6,313,880
Net Tax Rate on each One Hundred Dollars of Taxable Property	.2709	.2709

FUNDS	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Fire Special Service District	1.1554	26,928,969
Fire Pension	<u>.2709</u>	<u>6,313,880</u>
TOTAL	1.4263	33,242,849

SECTION 7. The Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 8. This ordinance shall be in full force and effect beginning January 1, 1991, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

D. SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT

A quorum being present, the President called the Solid Waste Collection Special Service District Council to order at 8:45 p.m.

PROPOSAL NO. 483, 1990. Councillor Coughenour reported that the Public Works Committee heard Proposal No. 483, 1990 on August 9, 23 and September 13, 1990. The proposal is the annual budget for the Solid Waste Collection Special Service District for 1991. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Coughenour moved, seconded by Councillor Brooks, for adoption. Proposal No. 483, 1990, was adopted on the following roll call vote: viz:

- 18 YEAS: Brooks, Clark, Cottingham, Curry, Dumil, Giffin, Holmes, Howard, Irvin, McGrath, Mukes-Gaither, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, West
 5 NAYS: Boyd, Golc, Hawkins, Jones, Moriarty, Williams
 5 NOT VOTING: Borst, Coughenour, Dowden, Gilmer, Strader

Proposal No. 483, 1990, was retitled SOLID WASTE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1990, and reads as follows:

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1990

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget for the Solid Waste Collection Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1991, and ending December 31, 1991, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Solid Waste District and fixing and establishing the annual rate of taxation and tax levy for the year 1991, for each fund for which a special tax levy is authorized and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Solid Waste Special Collection Service District of the City of Indianapolis for the fiscal year beginning January 1, 1991, and ending December 31, 1991, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Collection Service District Fund for the purposes herein specified, subject to the law governing the same:

1991 ANNUAL BUDGET DEPARTMENT OF PUBLIC WORKS SOLID WASTE DIVISION		ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS	SOLID WASTE COLLECTION SERVICE DISTRICT FUND		
1. Personal Services		4,341,389	4,341,389
2. Supplies		267,748	267,748
3. Other Services & Charges		11,556,075	11,556,075
4. Capital Outlay		<u>1,002,600</u>	<u>1,002,600</u>
TOTAL		17,167,812	17,167,812

SECTION 2. The salaries, wages and compensation of the various officers and employees of the Solid Waste Collection Special Service District for the ensuing year as are hereby fixed and approved by the Solid Waste Collection Special Service District Council in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for employees of the Solid Waste Collection Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor. Provided, however, that no

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person, official or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40 hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40 hour week.

SECTION 3. To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated revenues are allocated as follows: The Solid Waste Collection Service District Fund for 1991 shall, consist of all balances at the end of fiscal 1990 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection District, including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund all on taxable property located in the Solid Waste Collection Special Service District by virtue of Section 4 of this ordinance.

SECTION 4. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible and choses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1990, payable 1991, a tax rate of twenty-two and fifty-five hundredths cents (\$.2255) for the Solid Waste Collection Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 5. The budget of the Solid Waste Collection Special Service District shall be carried out with the revenues from taxation provided from the tax levy fixed in this Ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

ESTIMATE OF MISCELLANEOUS REVENUE
SOLID WASTE COLLECTION SERVICES DISTRICT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	319,000	315,000
002 License Excise Tax	716,116	1,650,000
ALL OTHER REVENUE:		
006 Interest on Investments	46,486	100,000
Miscellaneous	1,695	7,000
Abandoned Vehicles	262,241	114,358
Belmont Dumping Charges	19,012	31,300
Build Indiana Grant	<u>0</u>	<u>400,000</u>
Total Columns A and B	1,364,550	2,617,658

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SOLID WASTE COLLECTION SERVICE DISTRICT
NET ASSESSED VALUATION \$ 6,345,099,200

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	17,167,812	17,167,812
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	12,508,515	12,508,515

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3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	29,676,327	29,676,327

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	4,583,953	4,583,953
7. Taxes to be collected, present year (Dec. Settlement)	6,801,968	6,801,968
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	1,364,550	1,364,550
B. Total-Jan. 1 to Dec. 31, incoming year	2,617,658	2,617,658
9. Total Funds (add lines 6,7,8A and 8B)	15,368,129	15,368,129
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	14,308,198	14,308,198
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	14,308,198	14,308,198
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	14,308,198	14,308,198
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	14,308,198	14,308,198
Net Tax Rate on each One Hundred Dollars of Taxable Property	.2255	.2255

FUNDS	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Solid Waste Collection Service District	.2255	14,308,198

SECTION 6. The Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 1991, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

E. CITY-COUNTY COUNCIL

A quorum being present, the President called the City-County Council back to order at 8:48 p.m.

PROPOSAL NO. 484, 1990. Councillor Strader reported that the Community Affairs Committee heard Proposal No. 484, 1990 on August 28 and September 19, 1990. The proposal is the annual budget for the Marion County Department of Public Welfare for 1991. By a 5-0 vote on September 19, 1990, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Strader moved, seconded by Councillor Ruhmkorff, for adoption. Proposal No. 484, 1990, was adopted on the following roll call vote; viz:

22 YEAS: Brooks, Clark, Cottingham, Coughenour, Curry, Durnil, Giffin, Gilmer, Holmes, Howard, Irvin, Jones, McGrath, Mukes-Gaither, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West
 6 NAYS: Borst, Boyd, Golc, Hawkins, Moriarty, Williams
 1 NOT VOTING: Dowden

Proposal No. 484, 1990, was retitled FISCAL ORDINANCE NO. 94, 1990, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 94, 1990

A FISCAL ORDINANCE creating the annual budget for the Department of Public Welfare for the fiscal year beginning January 1, 1991 and ending December 31, 1991 appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations for the Department of Public Welfare, fixing and establishing the annual rate of taxation and tax levy for the year 1991, for each fund for which a special tax levy is authorized, fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. COUNTY WELFARE APPROPRIATIONS FOR 1991. For expenses of the Marion County Department of Public Welfare for the year beginning January 1, 1991, and ending December 31, 1991, the sums of money set out in this Article Three are hereby appropriated and ordered set apart out of the County Welfare Fund, Welfare Administration Fund, and Hospital Care for the Indigent Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

ANNUAL BUDGET
 OF THE
 MARION COUNTY DEPARTMENT OF PUBLIC WELFARE

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WELFARE		
Welfare General Fund		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	59,749,451	59,749,451
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	59,749,451	59,749,451

Welfare Administration Fund (not provided)

Hospital Care for the Indigent Fund (not provided)

SECTION 2. MARION COUNTY WELFARE BOND SINKING FUND APPROPRIATIONS

For the calendar year 1991, there is hereby appropriated out of the Marion County Welfare Sinking Fund the following:

Principal to be paid	7,655,000
Interest to be paid	191,882
Bank Service Charge	<u>15,000</u>
TOTAL	7,861,882

SECTION 3. STATEMENTS OF MISCELLANEOUS REVENUES.

The budget contained in section 1 and section 2 for the Marion County Department of Public Welfare shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in Section 6 of this ordinance.

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-A-	-B-
July 01, 1990	Jan. 01, 1991
to	to
Dec. 31, 1990	Dec. 31, 1991

(a) WELFARE GENERAL FUND
 MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
 ESTIMATE OF MISCELLANEOUS REVENUE FROM
 SOURCES OTHER THAN GENERAL PROPERTY TAXES
 ESTIMATED AMOUNTS TO BE RECEIVED

SPECIAL TAXES:		
001 Financial Institution Tax	250,149	276,555
002 License Excise Tax	580,601	1,416,801
OTHER REVENUE:		
AFDC	22,027,879	42,536,508
Welfare Share Child Support Title IV-D	556,698	884,000
Burial of Deceased ADC Recip.	4,082	10,800
Foster Care Assistance	915,828	1,092,642
Other Miscellaneous Repayments	<u>395,000</u>	<u>735,000</u>
Total Columns A and B	24,730,237	46,952,306

(b) WELFARE ADMINISTRATION FUND
 MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
 ESTIMATE OF MISCELLANEOUS REVENUE
 WELFARE ADMINISTRATION FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 ESTIMATED AMOUNTS TO BE RECEIVED

SPECIAL TAXES		
001 Financial Institution Tax	43,141	52,000
002 Vehicle License Excise Tax	<u>212,711</u>	<u>510,000</u>
Total Columns A and B	255,852	562,000

(c) WELFARE MEDICAL CARE ASSISTANCE TO WARDS
 MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 ESTIMATED AMOUNTS TO BE RECEIVED

ALL OTHER REVENUE:		
SPECIAL TAXES		
001 Financial Institution Tax	5,381	5,500
002 Vehicle License Excise Tax	<u>9,088</u>	<u>27,000</u>
Total Columns A and B	14,469	32,500

(d) WELFARE BOND SINKING FUND
 MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
 ESTIMATE OF MISCELLANEOUS REVENUE
 COUNTY WELFARE SINKING FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 ESTIMATED AMOUNTS TO BE RECEIVED

SPECIAL TAXES		
001 Financial Institution Tax	45,708	105,000
002 Vehicle License Excise Tax	<u>114,244</u>	<u>396,100</u>
Total Columns A and B	159,952	501,100

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(e) HOSPITAL CARE FOR THE INDIGENT
 MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 ESTIMATED AMOUNTS TO BE RECEIVED

ALL OTHER REVENUE:

SPECIAL TAXES

001 Financial Institution Tax	3,121	4,511
002 Vehicle License Excise Tax	<u>13,948</u>	<u>34,089</u>
Total Columns A and B	17,069	38,600

SECTION 4. ESTIMATES OF FUNDS TO BE RAISED AND PROPOSED TAX RATES.

The appropriations made in sections 3.01 and 3.02, shall be financed from the foregoing allocations of revenues and from the proposed rates of taxation calculated as follows:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MARION COUNTY WELFARE GENERAL FUND

NET ASSESSED VALUATION \$6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	59,749,451	59,749,451
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	19,562,702	19,562,702
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year	5,577,000	5,577,000
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	84,889,153	84,889,153

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
 OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	(5,372,982)	(5,372,982)
7. Taxes to be collected, present year (Dec. Settlement)	6,008,242	6,008,242
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	24,730,237	24,730,237
B. Total-Jan. 1 to Dec. 31, incoming year	46,952,306	46,952,306
9. Total funds (add lines 6, 7, 8A and 8B)	72,317,803	72,317,803
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	12,581,350	12,581,350
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	12,581,350	12,581,350
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property	.1870	.1870
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(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND WELFARE ADMINISTRATION
NET ASSESSED VALUATION \$6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended		
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year		
7. Taxes to be collected, present year (Dec. Settlement)	2,002,164	2,002,164
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	255,852	255,852
B. Total-Jan. 1 to Dec. 31, incoming year	562,000	562,000
9. Total funds (add lines 6, 7, 8A and 8B)	2,820,016	2,820,016
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	4,334,864	4,334,864
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0644	.0644

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND WELFARE MEDICAL CARE ASSISTANCE TO WARDS
NET ASSESSED VALUATION \$6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended		
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)		

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11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised

Net Tax Rate on each One Hundred Dollars of Taxable Property	.0944	.0944
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(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND HOSPITAL CARE FOR THE INDIGENT
NET ASSESSED VALUATION \$6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended		
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)		
 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year		
7. Taxes to be collected, present year (Dec. Settlement)	131,804	131,804
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	17,069	17,069
B. Total-Jan. 1 to Dec. 31, incoming year	38,600	38,600
9. Total funds (add lines 6, 7, 8A and 8B)	187,473	187,473
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	285,367	285,367
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0042	 .0042

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SECTION 5. SUMMARY OF PUBLIC WELFARE APPROPRIATIONS AND TAX LEVIES.

FUND	APPROP.	AMOUNT TO BE RAISED	NET TAX RATE
Welfare General	59,749,451	12,581,350	.1870
Welfare Administration		4,334,864	.0644
HCI		285,367	.0042
Welfare Med Asst. for Wards		231,011	.0034
Welfare Sinking	<u>7,861,882</u>	<u>6,355,799</u>	.0944
TOTAL WELFARE	67,611,333	23,788,391	.3534

SECTION 6. MARION COUNTY PUBLIC WELFARE TAX LEVIES.

(a) COUNTY WELFARE GENERAL FUND.

For the use and benefit of the County Welfare General Fund, there is hereby levied and assessed in 1990, collectible in the year 1991, the sum of one and eighty-seven hundredths cents (\$.0187) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare General Fund in the County Treasury.

(b) COUNTY WELFARE ADMINISTRATION FUND.

For the use and benefit of the County Welfare Administration Fund, there is hereby levied and assessed in 1990, collectible in the year 1991, the sum of six and forty-four hundredths cents (\$.0644) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare Administration Fund in the County Treasury.

(c) HOSPITAL CARE FOR THE INDIGENT FUND.

For the use and benefit of the Hospital Care for the Indigent Fund, there is hereby levied and assessed in 1990, collectible in the year 1991, the sum of forty-two hundredths cents (\$.0042) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Hospital Care for the Indigent Fund in the County Treasury.

(c) MEDICAL CARE ASSISTANCE FOR WARDS

For the use and benefit of the Hospital Care for the Indigent Fund, there is hereby levied and assessed in 1990, collectible in the year 1991, the sum of thirty-four hundredths cents (\$.0034) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Hospital Care for the Indigent Fund in the County Treasury.

(d) COUNTY WELFARE BOND SINKING FUND.

For the use and benefit of the County Welfare Bond Sinking Fund, there is hereby levied and assessed in 1990, collectible in the year 1991, the sum of nine and forty-four hundredths cents (\$.0944) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare Bond Sinking Fund in the County Treasury.

SECTION 7. COLLECTION OF TAX LEVIES.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate.

SECTION 8. EFFECTIVE DATE.

This ordinance shall be in full force and effect beginning January 1, 1991, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law.

PROPOSAL NO. 502, 1990. Councillor Strader reported that the Community Affairs Committee heard Proposal No. 502, 1990 on September 19, 1990. The proposal authorizes the preparation of an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for Marion County. By a 4-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Strader moved, seconded by Councillor Curry, for adoption.

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Councillor Moriarty asked for consent to explain her vote. Consent was given. Councillor Moriarty stated that she will be voting "no" on Proposal 502, 1990 because the budget was initially advertised as having no tax increases, but this proposal will raise property taxes in 1991.

Proposal No. 502, 1990, was adopted on the following roll call vote; viz:

20 YEAS: Brooks, Clark, Cottingham, Coughenour, Curry, Dowden, Giffin, Gilmer, Hawkins, Holmes, Jones, McGrath, Mukes-Gaither, Rhodes, Ruhmkorff, SerVaas, Shaw, Strader, West, Williams
8 NAYS: Borst, Durnil, Golc, Howard, Irvin, Moriarty, Schneider, Solenberg
1 NOT VOTING: Boyd

Proposal No. 502, 1990, was retitled SPECIAL RESOLUTION NO. 57, 1990, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 57, 1990

A SPECIAL RESOLUTION authorizing and directing the appropriate officers of Marion County to cause to be prepared and executed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for Marion County Welfare purposes.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

WHEREAS, a shortfall of revenue for 1991 exists in the sum of \$7,035,000 in the Welfare General Fund as budgeted for 1991; and

WHEREAS, said shortfall will render the Fund insufficient to pay the obligations that will be incurred by the County for children in need of services under IC 31-6-4-3 and for delinquent children as described under IC 31-6-4-1 during the ensuing calendar year; and

WHEREAS, IC 6-1.1-18.6-3 expressly provides for an appeal for an increase in the County's maximum county welfare property tax levy to accommodate such an insufficiency; now, therefore;

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Among the mandatory appropriations required by state statute, federal agency or judicial mandate for Marion County is the sum of \$7,035,000, of which \$6,076,000 qualifies for an excess levy.

SECTION 2. Unless authority is granted to appropriate the sums necessary for the purposes stated in Section 1, in excess of the levy limitation of IC 6-1.1-18.5-3 the revenues of Marion County funds will be insufficient to carry out the governmental functions and responsibilities committed by law to be funded from the Welfare General Fund in the year 1991.

SECTION 3. The appropriate officers of Marion County are directed to cause to be filed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority to increase the levies of the County General Fund in excess of the limitations imposed by IC 6-1.1-18.5-3 as permitted by IC 6-1.1-18.6-3.

SECTION 4. The President of the City-County Council, the Mayor of the Consolidated City of Indianapolis-Marion County, and the Auditor of Marion County are hereby authorized to execute such documents and furnish such information as may be necessary and proper to initiate and prosecute such appeals.

SECTION 5. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 503, 1990. Councillor Clark reported that the Municipal Corporations Committee heard Proposal No. 503, 1990 on August 10 and 30, 1990. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District. By a 4-0 vote on August 30, 1990, the Committee

reported the proposal to the Council with the recommendation that it do pass. Councillor Clark moved, seconded by Councillor Durnil, for adoption. Proposal No. 503, 1990, was adopted on the following roll call vote; viz:

27 YEAS: *Borst, Brooks, Clark, Cottingham, Coughenour, Curry, Dowden, Durnil, Giffin, Gilmer, Golc, Hawkins, Holmes, Howard, Irvin, Jones, McGrath, Moriarty, Mukes-Gaither, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West*
2 NAYS: *Boyd, Williams*

Proposal No. 503, 1990, was retitled GENERAL RESOLUTION NO. 7, 1990, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 7, 1990

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1991, and ending December 31, 1991, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1991, and ending December 31, 1991, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Airport System Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT
BUDGET FOR 1991

1. Personal Services	9,455,090
2. Supplies and Materials	1,504,130
3. Other Service & Charges	22,872,778
4. Capital Outlay	846,300
TOTAL	<u>34,678,298</u>

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

4. Capital Outlay	29,121,500
TOTAL	<u>29,121,500</u>

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

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ESTIMATE OF MISCELLANEOUS REVENUE GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
ALL OTHER REVENUE:		
Airport Revenues	<u>14,916,624</u>	<u>39,966,000</u>
Total Columns A and B	14,916,624	39,966,000

ESTIMATE OF MISCELLANEOUS REVENUE CAPITAL IMPROVEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
ALL OTHER REVENUE:		
Federal & State Grant Funds	18,420,376	13,321,000
Federal Payments	77,198	150,000
Transfers	0	3,500,000
Interest	1,098,650	2,915,000
Grant Anticipation Notes		
Tenant Contributions		
Total Columns A and B	<u>20,406,224</u>	<u>19,886,000</u>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Airport System
NET ASSESSED VALUATION \$4,564,533,790

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	34,678,298	34,678,298
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	14,229,722	14,229,722
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	48,908,020	48,908,020
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	33,424,059	33,424,059
7. Taxes to be collected, present year (Dec. Settlement)		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	14,916,624	14,916,624
B. Total-Jan. 1 to Dec. 31, incoming year	39,966,000	39,966,000
9. Total funds (add lines 6, 7, 8A and 8B)	88,306,683	88,306,683
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(39,398,663)	(39,398,663)

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11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)	39,398,663	39,398,663
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Indianapolis Airport Authority Capital Improvement
NET ASSESSED VALUATION \$4,564,533,794

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	29,121,500	29,121,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	28,939,718	28,939,718
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	58,061,218	58,061,218

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	18,073,141	18,073,141
7. Taxes to be collected, present year (Dec. Settlement)		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	20,406,224	20,406,224
B. Total-Jan. 1 to Dec. 31, incoming year	19,886,000	19,886,000
9. Total funds (add lines 6, 7, 8A and 8B)	58,365,365	58,365,365
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)	304,147	304,147
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

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SECTION 5. This resolution shall be in full force and effect beginning January 1, 1991, after passage by the City-County Council and approval by the Tax Boards as required by law.

PROPOSAL NO. 504, 1990. Councillor Clark reported that the Municipal Corporations Committee heard Proposal No. 504, 1990 on August 10 and 30, 1990. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Capital Improvement Board of Managers of Marion County. By a 3-1 vote on August 30, 1990, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Clark moved, seconded by Councillor Solenberg, for adoption. Proposal No. 504, 1990, was adopted on the following roll call vote; viz:

24 YEAS: *Borst, Brooks, Clark, Cottingham, Coughenour, Curry, Giffin, Gilmer, Golc, Holmes, Howard, Irvin, Jones, McGrath, Moriarty, Mukes-Gaither, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West*

3 NAYS: *Boyd, Durnil, Williams*

2 NOT VOTING: *Dowden, Hawkins*

Proposal No. 504, 1990, was retitled GENERAL RESOLUTION NO. 8, 1990, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 8, 1990

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1991, and ending December 31, 1991, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1991, and ending December 31, 1991, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Improvement Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

CAPITAL IMPROVEMENT BOARD OF
MANAGERS OF MARION COUNTY
BUDGET FOR 1991

1. Personal Services	7,539,000
2. Supplies	916,800
3. Other Services & Charges	17,532,300
4. Capital Outlay	<u>4,450,000</u>
TOTAL	30,438,100

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services & Charges	<u>7,164,125</u>
TOTAL	7,164,125

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SECTION 4. The foregoing budget shall be carried out with the revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedules:

ESTIMATE OF MISCELLANEOUS REVENUE OPERATING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
ALL OTHER REVENUE:		
Interest on Investment	319,000	680,000
Rental	1,282,750	2,410,000
Food Service & Concessions Income	1,687,500	2,827,000
Labor Reimbursements	650,000	1,526,000
Parking Lot Receipts	315,000	721,000
Box Office Miscellaneous Income	232,500	621,500
Transfers from Bond Fund	5,798,806	12,891,875
Suites License Fees	0	1,981,500
Arena Lease	0	150,000
Advertising Income	600,000	665,000
Operating Reserve Restricted Account	<u>0</u>	<u>6,000,000</u>
Total Columns A and B	10,885,556	30,473,875

ESTIMATE OF MISCELLANEOUS REVENUE BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
SPECIAL TAXES:		
Cigarette Tax Revenues	175,000	350,000
Hotel-Motel Tax	4,481,000	8,554,000
Food & Beverage Tax	4,924,000	9,401,000
County Admissions Tax	0	675,000
ALL OTHER REVENUE:		
006 Interest on Investments	553,500	1,076,000
Transfers to Operating Fund	<u>(5,798,806)</u>	<u>(12,891,875)</u>
Total Columns A and B	4,334,694	7,164,125

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Operating Capital Improvement Board of Managers
NET ASSESSED VALUATION \$ _____

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	30,438,100	30,438,100
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	13,310,900	13,310,900
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		

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4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	43,749,000	43,749,000

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	6,701,812	6,701,812
7. Taxes to be collected, present year (Dec. Settlement)		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	10,885,556	10,885,556
B. Total-Jan. 1 to Dec. 31, incoming year	30,473,875	30,473,875
9. Total funds (add lines 6, 7, 8A and 8B)	48,061,243	48,061,243
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(4,312,243)	(4,312,243)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)	4,312,243	4,312,243
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Bond Capital Improvement Board of Managers
NET ASSESSED VALUATION \$ _____

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	7,164,125	7,164,125
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	3,888,300	3,888,300
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	11,052,425	11,052,425

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	10,953,606	10,953,606
7. Taxes to be collected, present year (Dec. Settlement)		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	4,334,694	4,334,694
B. Total-Jan. 1 to Dec. 31, incoming year	7,864,125	7,864,125
9. Total funds (add lines 6, 7, 8A and 8B)	22,452,425	22,452,425

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10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(11,400,000)	(11,400,000)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)	11,400,000	11,400,000
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1991, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 505, 1990. Councillor Clark reported that the Municipal Corporations Committee heard Proposal No. 505, 1990 on August 10 and 30, 1990. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County. By a 4-1 vote on August 30, 1990, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Shaw asked if the problem of some of the Public Health employees who are being transferred to Wishard Hospital has been taken care of.

[Clerk's Note: Some of the health clinics are being closed.]

Lawrence Buell, Executive Secretary, Health and Hospital Corporation, replied that those employees have been offered transfers to new positions at Wishard Hospital.

Councillor Golc asked if the Public Health nurses' salaries will increase when they transfer to Wishard Hospital. Mr. Buell replied that there will be an increase for nurses, but for secretaries and other technical staff, there may not be an increase.

Councillor West stated that the Council is supposed to recommend a budget to the Board of State Tax Commissioners that is balanced in terms of the maximum allowable levy. The Health and Hospital Corporation budget that the Committee approved would result in a substantial levy increase; therefore, he moved, seconded by Councillor Coughenour, to substitute his version for the Health and Hospital budget. Councillor West said that his version would reduce Character 3, Other Services and Charges, in the Wishard Hospital Division by approximately \$6.3 million so that the budget would then be in balance with the maximum allowable levy. This motion passed by a majority voice vote.

Councillor Clark moved, seconded by Councillor West, for adoption. Proposal No. 505, 1990, as amended, was adopted on the following roll call vote; viz:

25 YEAS: *Brooks, Clark, Cottingham, Coughenour, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Irvin, Jones, McGrath, Moriarty, Mukes-Gaither, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West*
4 NAYS: *Borst, Boyd, Golc, Williams*

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Proposal No. 505, 1990, as amended, was retitled GENERAL RESOLUTION NO. 9, 1990, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 9, 1990

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1991, and ending December 31, 1991, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 16-12-21; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division and officials, for the fiscal year beginning January 1, 1991, and ending December 31, 1991, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL CORPORATION
BUDGET FOR 1991

ADMINISTRATIVE STAFF

1. Personal Services	1,930,893
2. Supplies	128,555
3. Other Services & Charges	3,221,632
4. Capital Outlay	<u>102,500</u>
TOTAL	5,383,580

DIVISION OF PUBLIC HEALTH

1. Personal Services	12,552,586
2. Supplies	1,196,686
3. Other Services & Charges	3,075,225
4. Capital Outlay	<u>259,980</u>
TOTAL	17,084,477

DIVISION OF PUBLIC HOSPITALS
WILLIAM N. WISHARD MEMORIAL HOSPITAL

1. Personal Services	75,301,326
2. Supplies	22,456,066
3. Other Services & Charges	22,506,225
4. Capital Outlay	<u>800,000</u>
TOTAL	121,063,617

GRAND TOTAL ALL DIVISIONS 143,531,674

SECTION 3. That for said fiscal year there is hereby appropriated out of the "Bond Retirement Fund" the following:

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3. Other Services & Charges	<u>7,813,324</u>
TOTAL	<u>7,813,324</u>

SECTION 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. ____, 1990 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedules:

ESTIMATE OF MISCELLANEOUS REVENUE HEALTH AND HOSPITAL GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
SPECIAL TAXES		
001 Bank, Building and Loan Tax	1,094,020	896,059
002 License Excise Tax	2,417,145	5,089,625
003 Certified Shares (C.O.I.T.)	0	0
004 Property Tax Repl. Cr.	0	0
Mental Health Taxes	433,800	1,020,000
ALL OTHER REVENUE:		
Wishard Patient Receipts	35,022,100	74,449,000
Wishard Grant Receipts	2,254,600	6,970,000
Wishard Non-Patient Receipts	2,438,100	5,121,000
Public Health Receipts	611,249	1,900,000
Public Health DCS Grant	309,735	390,000
Admin. Staff Receipts	<u>35,000</u>	<u>50,000</u>
Total Columns A and B	44,615,749	95,885,684

ESTIMATE OF MISCELLANEOUS REVENUE BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
Bank, Building and Loan Receipts	153,740	125,841
Excise Taxes	339,675	714,775
Miscellaneous Receipts	<u>40,000</u>	<u>70,000</u>
Total Columns A and B	533,415	910,616

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Health and Hospital General
NET ASSESSED VALUATION \$6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	149,920,057	143,531,674
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	65,788,887	65,788,887
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	9,053,775	9,053,775
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	224,762,719	218,374,336

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FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	9,079,487	9,079,487
7. Taxes to be collected, present year (Dec. Settlement)	20,980,342	20,980,342
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	44,615,749	44,615,749
B. Total-Jan. 1 to Dec. 31, incoming year	95,885,684	95,885,684
9. Total Funds (add lines 6,7,8A and 8B)	170,561,262	170,561,262
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	54,201,457	47,813,074
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	54,201,457	47,813,074
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	54,201,457	47,813,074
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	54,201,457	47,813,074
Net Tax Rate on each One Hundred Dollars of Taxable Property	.8325	.7105

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Health and Hospital Bond
NET ASSESSED VALUATION \$6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	7,813,324	7,813,324
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	5,229,374	5,229,374
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	13,042,698	13,042,698

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	2,170,200	2,170,200
7. Taxes to be collected, present year (Dec. Settlement)	2,948,314	2,948,314
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	533,415	533,415
B. Total-Jan. 1 to Dec. 31, incoming year	910,616	910,616
9. Total Funds (add lines 6,7,8A and 8B)	6,562,545	6,562,545
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	6,480,153	6,480,153
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		

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12. Amount to be raised by tax levy (add lines 10 and 11)	6,480,153	6,480,153
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	6,480,153	6,480,153
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	6,480,153	6,480,153
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0995	.0963

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1991, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 506, 1990. Councillor Clark reported that the Municipal Corporations Committee heard Proposal No. 506, 1990 on August 10 and 30, 1990. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board. Councillor Clark explained that there was a technical amendment made to the Library budget. By a 5-0 vote on August 30, 1990, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Clark moved, seconded by Councillor Durnil, for adoption. Proposal No. 506, 1990, as amended, was adopted on the following roll call vote; viz:

18 YEAS: Brooks, Cottingham, Coughenour, Curry, Durnil, Giffin, Gilmer, Holmes, Howard, McGrath, Mukes-Gaither, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Strader, West

7 NAYS: Borst, Boyd, Golc, Jones, Moriarty, Solenberg, Williams

4 NOT VOTING: Clark, Dowden, Hawkins, Irvin

Proposal No. 506, 1990, as amended, was retitled GENERAL RESOLUTION NO. 10, 1990, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 10, 1990

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 1991, and ending December 31, 1991.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Library Board, established pursuant to IC 20-14; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1991, and ending December 31, 1991, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

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INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD
BUDGET FOR 1991

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	12,786,395	11,836,395
2. Supplies	332,050	332,050
3. Other Service & Charges	2,898,000	2,898,000
4. Capital Outlay	<u>3,830,650</u>	<u>2,580,401</u>
TOTAL	19,847,095	17,630,710

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services & Charges	<u>1,835,053</u>	<u>1,108,000</u>
TOTAL	1,835,053	1,108,000

SECTION 4. The foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. ____, 1990 with the use of portions of current balances in said funds, and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedules:

ESTIMATE OF MISCELLANEOUS REVENUE LIBRARY OPERATING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
SPECIAL TAXES		
001 Bank, Building and Loan Tax	324,405	353,791
002 License Excise Tax	734,859	1,710,391
ALL OTHER REVENUE:		
157 State Distribution	86,866	86,866
036 Fines and Fees	189,892	402,970
077 Photocopy Fees	20,000	45,000
006 Interest on Investments	12,828	83,200
198 Library Service Authority		
Miscellaneous (a)	<u>55,240</u>	<u>180,610</u>
Total Columns A and B	1,444,851	2,862,828

ESTIMATE OF MISCELLANEOUS REVENUE LIBRARY BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
SPECIAL TAXES		
001 Bank, Building and Loan Tax	15,814	17,246
002 License Excise Tax	35,823	83,378
006 Income From Trust	<u>13,100</u>	<u>5,000</u>
Total Columns A and B	64,737	105,624

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ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Library Operating
NET ASSESSED VALUATION \$6,492,604,360

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	LIBRARY PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	19,847,095	17,630,710
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	9,888,496	9,888,496
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year	274,539	0
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0
5. Total funds required (add lines 1, 2, 3 and 4)	30,010,130	27,519,206

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	2,124,747	2,124,747
7. Taxes to be collected, present year (Dec. Settlement)	6,788,015	6,397,992
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	1,318,109	1,444,851
B. Total-Jan. 1 to Dec. 31, incoming year	2,736,086	2,862,828
9. Total funds (add lines 6, 7, 8A and 8B)	12,966,957	12,830,418
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	17,043,173	14,688,788
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)	0	0
12. Amount to be raised by tax levy (add lines 10 and 11)	17,043,173	14,688,788
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		14,688,788
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	17,043,173	14,688,788
Net Tax Rate on each One Hundred Dollars of Taxable Property	.2730	.2262

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Library Bond
NET ASSESSED VALUATION \$6,492,604,304

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,108,000	1,108,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	727,053	727,053
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		

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4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,835,053	1,835,053

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	413,662	413,662
7. Taxes to be collected, present year (Dec. Settlement)	330,332	330,332
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	45,213	45,213
B. Total-Jan. 1 to Dec. 31, incoming year	99,200	99,200
9. Total funds (add lines 6, 7, 8A and 8B)	888,407	888,407
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	946,646	946,646
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	946,646	946,646
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	946,646	946,646
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	946,646	946,646
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0146	.0146

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1991, after passage by the City-County Council.

PROPOSAL NO. 507, 1990. Councillor Clark reported that the Municipal Corporations Committee heard Proposal No. 507, 1990 on August 10 and 30, 1990. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation. By a 4-0 vote on August 30, 1990, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Clark moved, seconded by Councillor Durnil, for adoption. Proposal No. 507, 1990, was adopted on the following roll call vote; viz:

25 YEAS: *Borst, Brooks, Clark, Cottingham, Coughenour, Curry, Durnil, Giffin, Gilmer, Golc, Hawkins, Holmes, Howard, Jones, McGrath, Moriarty, Mukes-Gaither, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West*
2 NAYS: *Boyd, Williams*
2 NOT VOTING: *Dowden, Irvin*

Councillor Boyd asked for consent to explain his vote. Consent was given. Councillor Boyd stated that he voted "no" on the Indianapolis Public Transportation Corporation budget as he has done on all of the others, not necessarily because he is in disagreement with the budget itself, but because of the private meetings which were held concerning all the budgets.

Councillor Solenberg asked for consent to explain his vote. Consent was given. Councillor Solenberg stated that he has voted for some of the budgets and voted against some of the

budgets, but he never attended any of the Republican Caucus meetings. He based his decisions on the information presented to all the councillors, especially the minutes from the committee budget hearings.

Councillor Golc stated that these budgets look very impressive, but he feels that there is no unifying strategic blueprint which he feels is needed for a long range plan. He believes that the Council has abdicated its authority by not providing leadership on spending priorities and failing to address important issues.

Proposal No. 507, 1990, was retitled GENERAL RESOLUTION NO. 11, 1990, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 11, 1990

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 1991, and ending December 31, 1991.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis Public Transportation Corporation, established pursuant to IC 36-9-4; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 1991, and ending December 31, 1991, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION
BUDGET FOR 1991

Operations Division

1. Personal Services	10,597,082
2. Supplies	89,010
3. Other Service & Charges	574,519
4. Capital Outlay	<u>0</u>
TOTAL	11,260,611

Maintenance Division

1. Personal Services	3,285,849
2. Supplies	1,991,335
3. Other Service & Charges	770,820
4. Capital Outlay	<u>0</u>
TOTAL	6,048,004

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Administration Division

1. Personal Services	1,446,091
2. Supplies	50,462
3. Other Service & Charges	3,909,053
4. Capital Outlay	<u>0</u>
TOTAL	5,405,606
 FUND TOTAL	 22,714,221

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bonds Fund" the following:

3. Other Services & Charges	<u>2,148,768</u>
TOTAL	2,148,768

SECTION 4. The foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. ____, 1990 with the use of portions of current balances in said funds, and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedules:

ESTIMATE OF MISCELLANEOUS REVENUE IPTC GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
SPECIAL TAXES		
001 Bank, Building and Loan Tax	81,189	88,542
002 License Excise Tax	183,083	429,082
ALL OTHER REVENUE:		
Federal Capital	3,829,783	600,000
Federal Operating	1,039,903	3,839,903
Build Indiana Fund		250,000
State Payments PMTF	2,015,992	5,018,892
Operating Revenue	3,704,029	7,790,838
Interest on Investments	15,060	25,000
Miscellaneous Revenue	5,772	16,000
Contracts To Excluded Areas	114,806	66,279
IPTC Bond Note		<u>250,000</u>
Total Columns A and	<u>10,989,617</u>	<u>18,374,536</u>

ESTIMATE OF MISCELLANEOUS REVENUE IPTC BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
SPECIAL TAXES		
001 Bank, Building and Loan Tax	41,786	45,570
002 License Excise Tax	94,229	220,840
Interest on Investments	10,000	20,000
Contracts To Excluded Areas	<u>50,265</u>	<u>48,608</u>
Total Columns A and B	196,280	335,018

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ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND Indianapolis Public Transportation General
NET ASSESSED VALUATION \$6,419,211,022

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	22,714,221	22,714,221
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	10,667,121	10,667,121
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year	3,374,364	3,374,364
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	36,755,706	36,755,706
 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,640,076	1,640,076
7. Taxes to be collected, present year (Dec. Settlement)	1,654,640	1,654,640
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	10,989,617	10,989,617
B. Total-Jan. 1 to Dec. 31, incoming year	18,374,536	18,374,536
9. Total funds (add lines 6, 7, 8A and 8B)	32,658,869	32,658,869
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	4,096,837	4,096,837
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	4,096,837	4,096,837
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	4,096,837	4,096,837
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	4,096,837	4,096,837
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0638	 .0638

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND IPTC Bond Sinking
NET ASSESSED VALUATION \$6,419,211,022

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	2,148,768	2,148,768
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	1,499,969	1,499,969
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		

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5. Total funds required (add lines 1, 2, 3 and 4)	3,641,737	3,641,737
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	423,105	423,105
7. Taxes to be collected, present year (Dec. Settlement)	851,611	851,611
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	196,280	196,280
B. Total-Jan. 1 to Dec. 31, incoming year	335,018	335,018
9. Total funds (add lines 6, 7, 8A and 8B)	1,806,014	1,806,014
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,835,723	1,835,723
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,835,723	1,835,723
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,835,723	1,835,723
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,835,723	1,835,723
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0286	.0286

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1991, after passage by the City-County Council.

PROPOSAL NO. 485, 1990. This proposal is the annual budget for Indianapolis and Marion County for 1991. President SerVaas announced that the following committees would give their reports concerning their portion of the budget: County and Townships, Transportation, Metropolitan Development, Administration, Public Safety and Criminal Justice, and Public Works.

Councillor Cottingham reported that the County and Townships Committee met on August 4, 7 and 11, and on September 11 and 18, 1990. By a 5-0 vote on September 18, 1990, the Committee recommended its portion of Proposal No. 485, 1990 as do pass as amended.

Councillor Gilmer reported that the Transportation Committee met on August 15 and 23 and on September 5, 1990 and by a 5-0 vote on September 5, 1990, the Committee recommended the Department of Transportation's portion of Proposal No. 485, 1990 as do pass.

Councillor Borst reported that the Metropolitan Development Committee met on August 7 and on September 4 and 17, 1990 and by a 6-0 vote on September 17, 1990, the Committee recommended the Department of Metropolitan Development's portion of Proposal No. 485, 1990 as do pass.

Councillor Williams asked consent to introduce someone in the audience. Consent was given. Councillor Williams introduced Mike Vollmer, a former councillor.

Councillor Rhodes reported that the Administration Committee met on August 13 and 20 and on September 13, 1990 and by a 5-0 vote on September 13, 1990, the Committee recommended the Department of Administration's portion of Proposal No. 485, 1990 as do pass as amended.

Councillor Dowden reported that the Public Safety and Criminal Justice Committee met on August 8, 17, 29 and on September 12, 1990 and by a 4-0-2 vote on September 12, 1990, the Committee recommended the Department of Public Safety's portion of Proposal No. 485, 1990 as do pass as amended.

Councillor Moriarty stated that she is opposed to the five percent pay increase for herself, as a member of the City-County Council, and for the Mayor, especially with the present slow-down in the economy.

Councillor Howard stated that he would like a copy of the Sheriff's affirmative action program.

Councillor Williams stated if probation is to be a rehabilitative tool and an alternative to jail in dealing with the crime problem it should have a long-range plan.

Councillor Dowden stated that the Auditor has approved a \$100,000 pilot program for an intensive probation program. Councillor West added that in the Community Corrections program there is another \$100,000 to intensify probation through those services.

Councillor Shaw stated that he spent many hours observing the functions of the courts and he found the acoustics in the courts are not good and the configuration of the courts should be improved.

Councillor Durnil reported that the Parks Committee met on August 16 and 23 and on September 12, 1990 and by a 5-0 vote on September 12, 1990, the Committee recommended the Department of Parks' portion of the Proposal No. 485, 1990 as do pass. Councillor Durnil remarked that, in his opinion, the Parks Department has the lowest priority of any department, budget-wise, in the City.

Councillor Shaw stated that the arts are a main fabric of the community. He implored the Mayor and the Controller to do some creative kind of thinking and to come up with \$175,000 for the arts in order that they might be able to receive a matching grant from the National Endowment for the Arts. Councillor Irvin also spoke in favor of the arts and urged the Mayor to come up with the \$175,000.

Councillor Strader stated that the Parks Department budget needs to be reevaluated. At one time the Parks Department was responsible for dealing with children, especially in the inner-city neighborhoods. He believes that the Parks Department is the only city agency that has the wherewithal to deal with youth problems and which is designed to provide family recreation.

Councillor Howard thanked Art Strong and his staff for the great job they did this year and especially with the Calvin Peete, Jr. Golf League. He believes more money should be appropriated for the golf program.

Councillor Coughenour reported that the Public Works Committee met on August 9, 16 and 23 and on September 13, 1990 and by a 6-0 vote on September 13, 1990, the Committee recommended the Department of Public Works' portion of Proposal No. 485, 1990 as do pass.

Councillor West said that a technical amendment needs to be made to Proposal No. 485, 1990 because the Health and Hospital Corporation budget was amended; therefore, he moved, seconded by Councillor Coughenour, to amend Proposal No. 485, 1990 as follows: in Section 6.03(e), Health and Hospital Fund, delete the words and figures "eighty and fifty-four hundredths cents (\$.8054)" and insert in lieu thereof "seventy-one and five hundredths cents (\$.7105)". This motion passed by a unanimous voice vote.

Councillor West moved, seconded by Councillor Coughenour, for adoption. Proposal No. 485, 1990, as amended, was adopted on the following roll call vote; viz:

25 YEAS: *Borst, Brooks, Clark, Cottingham, Coughenour, Curry, Dowden, Durnil, Giffin, Gilmer, Hawkins, Holmes, Howard, Irvin, Jones, McGrath, Mukes-Gaither, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West*
4 NAYS: *Boyd, Golc, Moriarty, Williams*

Proposal No. 485, 1990, as amended, was retitled FISCAL ORDINANCE NO. 95, 1990, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 95, 1990
1991 ANNUAL BUDGET AND TAX LEVIES FOR
THE CONSOLIDATED CITY OF INDIANAPOLIS
AND FOR MARION COUNTY, INDIANA

A FISCAL ORDINANCE adopting the City-County Annual Budget for 1991, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1991, and ending December 31, 1991, establishing the method of financing such expenses by allocating anticipated revenues and expenses, establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County, and levying taxes and fixing the rates of taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1991.

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BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ARTICLE ONE
ANNUAL BUDGET AND TAX LEVIES
OF THE CONSOLIDATED CITY
OF INDIANAPOLIS

SECTION 1.01. CONSOLIDATED CITY APPROPRIATIONS FOR 1991.
For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 1991, and ending December 31, 1991, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in section 1.02), namely the CITY GENERAL FUND, CONSOLIDATED COUNTY FUND, COMMUNITY SERVICES FUND, MANPOWER FEDERAL PROGRAMS FUND, REDEVELOPMENT GENERAL FUND, INDIANAPOLIS HOUSING AUTHORITY FUND, SANITATION GENERAL FUND, SOLID WASTE DISPOSAL FUND, FLOOD CONTROL GENERAL FUND, TRANSPORTATION GENERAL FUND, ARTERIAL ROAD AND STREET FUND, PARKING METER FUND, HISTORIC PRESERVATION FUND, PARK GENERAL FUND, METROPOLITAN EMERGENCY COMMUNICATIONS FUND, and CITY CUMULATIVE CAPITAL DEVELOPMENT FUND for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
CITY GENERAL FUND		
OFFICE OF THE MAYOR		
1. Personal Services	1,036,834	1,036,834
2. Supplies	18,000	18,000
3. Other Services & Charges	1,219,027	1,219,027
4. Capital Outlay	<u>5,000</u>	<u>5,000</u>
TOTAL	2,278,861	2,278,861
CONSOLIDATED COUNTY FUND		
OFFICE OF THE MAYOR		
1. Personal Services	37,985	37,985
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	37,985	37,985
CONSOLIDATED COUNTY FUND		
INTERNAL AUDIT		
1. Personal Services	450,046	450,046
2. Supplies	3,600	3,600
3. Other Services & Charges	66,268	66,268
4. Capital Outlay	<u>6,900</u>	<u>6,900</u>
TOTAL	526,814	526,814
CONSOLIDATED COUNTY FUND		
CITY-COUNTY COUNCIL		
1. Personal Services	819,296	819,296
2. Supplies	14,476	14,476
3. Other Services & Charges	354,676	354,676
4. Capital Outlay	<u>13,403</u>	<u>13,403</u>
TOTAL	1,201,851	1,201,851
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY		
1. Personal Services	520,434	520,434
2. Supplies	29,812	29,812
3. Other Services & Charges	3,961,082	3,961,082
4. Capital Outlay	<u>30,000</u>	<u>30,000</u>
TOTAL	4,541,328	4,541,328
CITY GENERAL FUND		
DEPARTMENT OF ADMINISTRATION Office of the Director		
1. Personal Services	697,971	697,971
2. Supplies	36,975	36,975
3. Other Services & Charges	4,814,173	4,756,298
4. Capital Outlay	<u>86,500</u>	<u>86,500</u>
TOTAL	5,635,619	5,577,744
CITY GENERAL FUND		
DEPARTMENT OF ADMINISTRATION Finance Division		
1. Personal Services	1,991,781	1,991,781
2. Supplies	20,000	20,000
3. Other Services & Charges	9,476,446	9,476,446
4. Capital Outlay	<u>26,000</u>	<u>26,000</u>
TOTAL	11,514,227	11,514,227

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Personnel Division		
1. Personal Services	995,648	995,648
2. Supplies	14,275	14,275
3. Other Services & Charges	243,322	243,322
4. Capital Outlay	<u>23,000</u>	<u>23,000</u>
TOTAL	1,276,245	1,276,245
DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Purchasing Division		
1. Personal Services	998,942	998,942
2. Supplies	73,115	73,115
3. Other Services & Charges	983,989	983,989
4. Capital Outlay	<u>35,000</u>	<u>35,000</u>
TOTAL	2,091,046	2,091,046
DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Legal Division		
1. Personal Services	1,976,179	1,976,179
2. Supplies	12,500	12,500
3. Other Services & Charges	607,824	607,824
4. Capital Outlay	<u>56,500</u>	<u>56,500</u>
TOTAL	2,653,003	2,653,003
DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Microfilm Archives Division		
1. Personal Services	537,958	537,958
2. Supplies	31,000	31,000
3. Other Services & Charges	96,418	96,418
4. Capital Outlay	<u>20,000</u>	<u>20,000</u>
TOTAL	685,376	685,376
DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Equal Opportunity Division		
1. Personal Services	558,424	558,424
2. Supplies	7,430	7,430
3. Other Services & Charges	135,716	135,716
4. Capital Outlay	<u>3,000</u>	<u>3,000</u>
TOTAL	704,570	704,570
DEPARTMENT OF ADMINISTRATION	MANPOWER FEDERAL PROGRAMS FUND	
Occupational & Community Services Division		
1. Personal Services	1,492,670	1,492,670
2. Supplies	9,700	9,700
3. Other Services & Charges	10,654,888	10,654,888
4. Capital Outlay	<u>12,500</u>	<u>12,500</u>
TOTAL	12,169,758	12,169,758
DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Central Equipment Management		
1. Personal Services	4,009,172	4,009,172
2. Supplies	5,396,800	5,396,800
3. Other Services & Charges	2,822,690	2,822,690
4. Capital Outlay	<u>7,048,755</u>	<u>7,048,755</u>
TOTAL	19,277,417	19,277,417

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF METROPOLITAN DEVELOPMENT	CONSOLIDATED COUNTY FUND	
Office of the Director		
1. Personal Services	694,962	694,962
2. Supplies	11,983	11,983
3. Other Services & Charges	434,989	434,989
4. Capital Outlay	<u>15,820</u>	<u>15,820</u>
TOTAL	1,157,754	1,157,754
DEPARTMENT OF METROPOLITAN DEVELOPMENT	COMMUNITY SERVICES FUND	
Community Development Administration		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	5,970,158	5,970,158
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	5,970,158	5,970,158
DEPARTMENT OF METROPOLITAN DEVELOPMENT	REDEVELOPMENT GENERAL FUND	
Economic & Housing Development Division		
1. Personal Services	2,084,531	2,084,531
2. Supplies	44,358	44,358
3. Other Services & Charges	7,892,475	7,892,475
4. Capital Outlay	<u>5,129,133</u>	<u>5,129,133</u>
TOTAL	15,150,497	15,150,497
DEPARTMENT OF METROPOLITAN DEVELOPMENT	CONSOLIDATED COUNTY FUND	
Planning Division		
1. Personal Services	1,753,941	1,753,941
2. Supplies	58,170	58,170
3. Other Services & Charges	445,844	445,844
4. Capital Outlay	<u>27,500</u>	<u>27,500</u>
TOTAL	2,285,455	2,285,455
DEPARTMENT OF METROPOLITAN DEVELOPMENT	CONSOLIDATED COUNTY FUND	
Development Services Division		
1. Personal Services	4,020,549	4,020,549
2. Supplies	82,640	82,640
3. Other Services & Charges	1,679,339	1,679,339
4. Capital Outlay	<u>141,360</u>	<u>141,360</u>
TOTAL	5,923,888	5,923,888
DEPARTMENT OF METROPOLITAN DEVELOPMENT	HISTORIC PRESERVATION FUND	
Historic Preservation Commission		
1. Personal Services	209,891	209,891
2. Supplies	3,250	3,250
3. Other Services & Charges	29,316	29,316
4. Capital Outlay	<u>500</u>	<u>500</u>
TOTAL	242,957	242,957
DEPARTMENT OF METROPOLITAN DEVELOPMENT	INDIANAPOLIS HOUSING AUTHORITY FUND	
Public Housing Division		
1. Personal Services	4,438,378	4,438,378
2. Supplies	684,000	684,000
3. Other Services & Charges	5,191,545	5,191,545
4. Capital Outlay	<u>7,284,090</u>	<u>7,284,090</u>
TOTAL	17,598,013	17,598,013

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS		
CITY GENERAL FUND		
Office of the Director		
1. Personal Services	2,230,401	2,230,401
2. Supplies	59,111	59,111
3. Other Services & Charges	1,016,633	1,016,633
4. Capital Outlay	<u>94,978</u>	<u>94,978</u>
TOTAL	3,401,123	3,401,123
DEPARTMENT OF PUBLIC WORKS		
SOLID WASTE DISPOSAL FUND		
Office of the Director		
1. Personal Services	277,286	277,286
2. Supplies	8,829	8,829
3. Other Services & Charges	18,834,572	18,834,572
4. Capital Outlay	<u>16,000</u>	<u>16,000</u>
TOTAL	19,136,687	19,136,687
DEPARTMENT OF PUBLIC WORKS		
CONSOLIDATED COUNTY FUND		
Air Pollution Control Division		
1. Personal Services	901,789	901,789
2. Supplies	45,320	45,320
3. Other Services & Charges	172,841	172,841
4. Capital Outlay	<u>92,988</u>	<u>92,988</u>
TOTAL	1,212,938	1,212,938
DEPARTMENT OF PUBLIC WORKS		
SANITATION GENERAL FUND		
Liquid Waste 24th Floor Administration		
1. Personal Services	2,276,276	2,276,276
2. Supplies	97,547	97,547
3. Other Services & Charges	2,564,493	2,564,493
4. Capital Outlay	<u>204,411</u>	<u>204,411</u>
TOTAL	5,142,727	5,142,727
DEPARTMENT OF PUBLIC WORKS		
SANITATION GENERAL FUND		
Sanitation Sewer Maintenance Division		
1. Personal Services	4,878,597	4,878,597
2. Supplies	794,600	794,600
3. Other Services & Charges	4,485,605	4,485,605
4. Capital Outlay	<u>494,600</u>	<u>494,600</u>
TOTAL	10,653,402	10,653,402
DEPARTMENT OF PUBLIC WORKS		
SANITATION GENERAL FUND		
Advanced Wastewater Treatment		
1. Personal Services	13,689,470	13,689,470
2. Supplies	4,291,435	4,291,435
3. Other Services & Charges	17,815,418	17,815,418
4. Capital Outlay	<u>542,166</u>	<u>542,166</u>
TOTAL	36,338,489	36,338,489
DEPARTMENT OF PUBLIC WORKS		
SANITATION GENERAL FUND		
Water and Land Pollution Control		
1. Personal Services	803,771	803,771
2. Supplies	42,100	42,100
3. Other Services & Charges	262,160	262,160
4. Capital Outlay	<u>67,300</u>	<u>67,300</u>
TOTAL	1,175,331	1,175,331

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS	FLOOD CONTROL GENERAL FUND	
Flood Control Division		
1. Personal Services	1,972,469	1,972,469
2. Supplies	105,711	105,711
3. Other Services & Charges	1,118,408	1,118,408
4. Capital Outlay	<u>166,690</u>	<u>166,690</u>
TOTAL	3,363,278	3,363,278
DEPARTMENT OF TRANSPORTATION	TRANSPORTATION FUND	
Finance & Administration Division		
1. Personal Services	2,720,845	2,720,845
2. Supplies	108,708	108,708
3. Other Services & Charges	1,479,299	1,479,299
4. Capital Outlay	<u>357,803</u>	<u>357,803</u>
TOTAL	4,666,655	4,666,655
DEPARTMENT OF TRANSPORTATION	PARKING METER FUND	
Finance & Administration Division		
1. Personal Services	437,731	437,731
2. Supplies	129,100	129,100
3. Other Services & Charges	181,439	181,439
4. Capital Outlay	<u>22,000</u>	<u>22,000</u>
TOTAL	770,270	770,270
DEPARTMENT OF TRANSPORTATION	TRANSPORTATION FUND	
Operations Division		
1. Personal Services	9,941,375	9,941,375
2. Supplies	4,228,379	4,228,379
3. Other Services & Charges	16,635,923	16,635,923
4. Capital Outlay	<u>1,166,100</u>	<u>1,166,100</u>
TOTAL	31,971,777	31,971,777
DEPARTMENT OF TRANSPORTATION	ARTERIAL ROADS & STREETS FUND	
Operations Division		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	5,185,000	5,185,000
4. Capital Outlay	<u>3,191,372</u>	<u>3,191,372</u>
TOTAL	8,376,372	8,376,372
DEPARTMENT OF TRANSPORTATION	PARKING METER FUND	
Operations Division		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	956,615	956,615
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	956,615	956,615
DEPARTMENT OF TRANSPORTATION	TRANSPORTATION FUND	
Development Division		
1. Personal Services	1,608,149	1,608,149
2. Supplies	44,225	44,225
3. Other Services & Charges	394,600	394,600
4. Capital Outlay	<u>46,700</u>	<u>46,700</u>
TOTAL	2,093,674	2,093,674

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF TRANSPORTATION	ARTERIAL ROADS & STREETS FUND	
Development Division		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	0	0
4. Capital Outlay	<u>1,800,000</u>	<u>1,800,000</u>
TOTAL	1,800,000	1,800,000
DEPARTMENT OF PUBLIC SAFETY	CITY GENERAL FUND	
Office of the Director		
1. Personal Services	346,133	346,133
2. Supplies	3,150	3,150
3. Other Services & Charges	192,964	192,964
4. Capital Outlay	<u>4,100</u>	<u>4,100</u>
TOTAL	546,347	546,347
DEPARTMENT OF PUBLIC SAFETY	CONSOLIDATED COUNTY FUND	
Neighborhood Crimewatch		
1. Personal Services	191,486	191,486
2. Supplies	2,300	2,300
3. Other Services & Charges	53,007	53,007
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	246,793	246,793
DEPARTMENT OF PUBLIC SAFETY	CONSOLIDATED COUNTY FUND	
Emergency Management Planning Division		
1. Personal Services	214,463	214,463
2. Supplies	42,547	42,547
3. Other Services & Charges	190,781	190,781
4. Capital Outlay	<u>20,845</u>	<u>20,845</u>
TOTAL	468,636	468,636
DEPARTMENT OF PUBLIC SAFETY	CONSOLIDATED COUNTY FUND	
Weights and Measures Division		
1. Personal Services	272,928	272,928
2. Supplies	1,850	1,850
3. Other Services & Charges	76,864	76,864
4. Capital Outlay	<u>3,100</u>	<u>3,100</u>
TOTAL	354,742	354,742
DEPARTMENT OF PUBLIC SAFETY	CONSOLIDATED COUNTY FUND	
Animal Control Division		
1. Personal Services	942,086	942,086
2. Supplies	42,339	42,339
3. Other Services & Charges	388,512	388,512
4. Capital Outlay	<u>575</u>	<u>575</u>
TOTAL	1,373,512	1,373,512
DEPARTMENT OF PARKS AND RECREATION	PARK GENERAL FUND	
Administration Division		
1. Personal Services	1,670,344	1,670,344
2. Supplies	282,699	282,699
3. Other Services & Charges	1,134,554	1,134,554
4. Capital Outlay	<u>83,214</u>	<u>83,214</u>
TOTAL	3,170,811	3,170,811

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PARKS AND RECREATION		
Eagle Creek Division		
1. Personal Services	1,140,242	1,140,242
2. Supplies	104,068	104,068
3. Other Services & Charges	428,836	428,836
4. Capital Outlay	<u>35,235</u>	<u>35,235</u>
TOTAL	1,708,381	1,708,381
DEPARTMENT OF PARKS AND RECREATION		
Recreation and Sports Facilities Division		
1. Personal Services	3,111,854	3,111,854
2. Supplies	333,151	333,151
3. Other Services & Charges	2,006,875	2,006,875
4. Capital Outlay	<u>65,950</u>	<u>65,950</u>
TOTAL	5,517,830	5,517,830
DEPARTMENT OF PARKS AND RECREATION		
Parks Management Division		
1. Personal Services	4,280,445	4,280,445
2. Supplies	361,804	361,804
3. Other Services & Charges	1,866,652	1,866,652
4. Capital Outlay	<u>62,500</u>	<u>62,500</u>
TOTAL	6,571,401	6,571,401
DEPARTMENT OF PARKS AND RECREATION		
Golf Division		
1. Personal Services	1,690,373	1,690,373
2. Supplies	526,880	526,880
3. Other Services & Charges	962,689	962,689
4. Capital Outlay	<u>49,450</u>	<u>49,450</u>
TOTAL	3,229,392	3,229,392

SUMMARY OF APPROPRIATIONS

DEPARTMENT	DIVISION TOTALS BY FUND	TOTAL ALL FUNDS
Office of the Mayor		
City General	2,278,861	
Consolidated County	37,985	2,316,846
Internal Audit		
Consolidated County	526,814	526,814
City-County Council & Clerk		
Consolidated County	1,201,851	1,201,851
Metropolitan Emergency Communication		
MECA Fund	4,541,328	4,541,328
Dept. of Administration		
Director - City General	5,577,744	
Finance - City General	11,514,227	
Cen. Equip. Man. - Cons. Co.	19,277,417	
Personnel - Cons. Co.	1,276,245	
Purchasing - Cons. Co.	2,091,046	
Legal - Cons. Co.	2,653,003	
Equal Opportunity - Cons. Co.	704,570	
Microfilm Archives - Cons. Co.	685,376	
Occup. & Community Services - Manpower Federal Programs	12,169,758	55,949,386
Dept. of Metropolitan Development		
Adm. Director - Cons. Co.	1,157,754	
Comm. Svcs. Fund	5,970,158	
Plan. - Cons. Co.	2,285,455	

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DEPARTMENT	DIVISION TOTALS BY FUND	TOTAL ALL FUNDS
Econ. & Housing Dev. -		
Redev. Gen. Fund	15,150,497	
Dev. Services - Cons. Co.	5,923,888	
Hist. Preserv. Fund	242,957	
Pub. Housing - Housing Auth. Fund	17,598,013	48,328,722
Dept. of Public Works		
Adm. Director - City Gen.	3,401,123	
Adm. Director - Sol. Waste Disp.	19,136,687	
Air Pollution - Cons. Co.	1,212,938	
Liq. Waste 24th Floor Admin.	5,142,727	
San. Sewer Main. Div.	10,653,402	
Advanced Wastewater Treatment	36,338,489	
Land & Water Pollution	1,175,331	
Flood Control Gen. Fund	3,363,278	80,423,975
Dept. of Transportation		
Finance & Admin - Trans Gen'l	4,666,655	
Finance & Admin - Parking Meter Fd.	770,270	
Operations - Trans Gen'l	31,971,777	
Operations - AR&S Fund	8,376,372	
Operations - Parking Meter Fd	956,615	
Development - Trans Gen'l	2,093,674	
Development - AR&S Fund	1,800,000	50,635,363
Dept. of Public Safety		
Dir. Adm. - City Gen.	546,347	
Neighborhood Crimewatch - Cons. Co.	246,793	
Emerg. Mgmt. Planning - Cons. Co.	468,636	
Weights & Meas. - Cons. Co.	354,742	
Animal Control - Cons. Co.	1,373,512	2,990,030
Dept. of Parks - Park General Fund		
Administration	3,170,811	
Eagle Creek	1,708,381	
Recreation & Sports Facilities	5,517,830	
Parks Management	6,571,401	
Golf	3,229,392	<u>20,197,815</u>
GRAND TOTAL OPERATING FUNDS		<u>267,112,130</u>

SECTION 1.02. ALLOCATION OF REVENUES AND MEANS OF FINANCE.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Section 1.01 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectible in 1991, the portions of current balances and the revenues from taxation provided by the several levies fixed in Section 6.01 of this ordinance, are allocated to finance the amounts budgeted from each fund.

(a) CITY GENERAL FUND. The City General Fund for 1991 shall consist of all balances at the end of fiscal 1990 available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages and cigarettes, amounts received for city licenses, Municipal Court fees, Barrett Law transfers, and Controllers fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the City General Fund, all of which does not involve a property tax levy for said fund.

ESTIMATE OF MISCELLANEOUS REVENUE
CITY GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
SPECIAL TAXES		
County Option Income Tax	6,393,829	9,231,364

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ALL OTHER REVENUE:		
047 State Liquor Excise Tax Distributions	463,580	318,200
048 State Alcoholic Beverage		
Gallonage Tax Distribution	62,000	168,360
050 State Cigarette Tax Distr.	65,750	47,200
Telephone Franchise	6,000	12,000
Cable Television Franchise Fee	1,347,000	2,000,000
Interest	600,000	1,200,000
License	112,400	350,000
Federal Indirect	0	145,565
Controller License Fees	20,000	60,000
Police	0	25,000
DPW - Property Sale Fee	177,838	292,000
DPW Reimbursement - Admin.	1,333,074	3,107,600
DPW - Other	709	500
Wellness Program Charge Back	0	776,160
Workmens Comp. Ins. Charge Back	0	1,238,800
Intergovernmental - County	510,000	510,000
DOA Director - Veh. Ins. Charge Back	0	1,153,050
DOA Director - Telephone Charge Back	728,826	1,102,659
Barrett Law Transfer	325,000	0
Other	<u>326,404</u>	<u>10,000</u>
Total Columns A and B	12,472,410	21,748,458

(b) CONSOLIDATED COUNTY FUND. The Consolidated County Fund for 1991 shall consist of all balances at the end of fiscal 1990 available for transfer into said fund, a portion of the revenue from the County Option Income Tax, all miscellaneous revenues derived from the operation of the Department of Metropolitan Development, the Emergency Management Division of the Department of Public Safety, the Air Pollution Division of the Department of Public Works, other sources connected with the operations of those portions of Consolidated government whose appropriations are from this fund and from the sales and fees for licenses on dogs, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the county as shown in section 1.05.

ESTIMATE OF MISCELLANEOUS REVENUE
CONSOLIDATED COUNTY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
SPECIAL TAXES		
County Option Income Tax	480,000	0
001 Intangibles Tax-Bank, Building and Loan	231,460	275,000
002 License Excise Tax	511,398	1,177,000
ALL OTHER REVENUE:		
006 Interest on Investments	20,000	40,000
Copier Reimbursement	193,163	376,637
O.E.O. - Misc.	21,217	40,685
Legal Fee	274,882	663,200
Microfilm - Misc.	0	100,000
DMD - Charge Back	202,632	298,996
Planning - Federal Grants	676,016	566,756
Planning - Com. Dev.	331,014	438,472
Develop. Serv. - Licenses & Permits	2,455,416	5,200,038
Air Pollution Permits & Penalties	11,467	140,184
Air Pollution Fed. Reimbursement	177,270	141,816
Planning - Miscellaneous	148,290	309,979
Emergency Mgmt.	56,310	87,869
Animal Control	89,500	198,000
Central Garage Billings	15,748,856	18,621,417
DMD Admin. - Com. Dev.	54,496	70,929
Develop. Serv. - Fees	42,295	133,500

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Develop. Serv. - Misc.	30,270	304,500
Purchasing - Admin. Charge Back	<u>58,661</u>	<u>270,165</u>
Total Columns A and B	21,814,613	29,455,143

(c) COMMUNITY SERVICES FUND. The Community Services Fund (The Housing and Community Development Act of 1974, as amended) for 1991 shall consist of all balances at the end of fiscal 1990 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for the Housing and Community Development Act of 1974, as amended, and any other federal grants, categoric grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Community Services Fund, all of which does not involve a general tax levy for the City.

ESTIMATE OF MISCELLANEOUS REVENUE
COMMUNITY SERVICES FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A-	-B-
	July 01, 1990	Jan. 01, 1991
	to	to
	Dec. 31, 1990	Dec. 31, 1991
ALL OTHER REVENUE:		
Community Dev. Fed. Revenue	5,213,913	5,264,158
Program Income	0	500,000
UDAG Grant	5,000,000	0
Other Federal	<u>206,000</u>	<u>206,000</u>
Total Columns A and B	10,419,913	5,970,158

(d) MANPOWER FEDERAL PROGRAMS FUND. The Manpower Federal Programs Fund for 1991 consists of all balances at the end of fiscal 1990 available for transfer into said fund, all monies received from the federal government under categoric grants and revenue sources derived from the Job Training Partnership Act of 1982, as amended, whose appropriations are out of Manpower Federal Programs Fund, all of which does not involve a general tax levy for the City.

ESTIMATE OF MISCELLANEOUS REVENUE
MANPOWER FEDERAL PROGRAMS FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A-	-B-
	July 01, 1990	Jan. 01, 1991
	to	to
	Dec. 31, 1990	Dec. 31, 1991
ALL OTHER REVENUE:		
JTPA Federal Grant	6,837,363	9,956,057
Community Development	690,391	1,100,000
State ABC Gallonage	484,000	109,700
State Liquor Excise Taxes	0	500,000
Cigarette Tax	0	500,000
Other	<u>0</u>	<u>4,000</u>
Total Columns A and B	8,011,754	12,169,757

(e) REDEVELOPMENT GENERAL FUND. The Redevelopment General Fund for 1991 shall consist of all balances at the end of fiscal 1990 available for transfer into said fund, a portion of the revenue from the County Option Income Tax, all fees, charges and other receipts derived from sources connected with the operation of the Economic and Housing Development Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 1.05.

ESTIMATE OF MISCELLANEOUS REVENUE
REDEVELOPMENT GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

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	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	9,395	9,000
002 License Excise Tax	21,186	47,235
ALL OTHER REVENUE:		
Community Development	4,019,336	3,470,372
Intragovernmental Transfers	110,469	0
UDAG Grant	4,250,000	0
UMTA	2,919,322	4,000,000
Tax Abatement Revenue	88,840	225,000
Rental Rehabilitation Grant	645,658	1,100,000
Lilly Endowment Grant	499,998	500,000
Miscellaneous	0	5,000
Operating Leases	227,500	523,804
Indianapolis Foundation	0	50,000
Section 108 Grant	3,898,507	2,814,851
Other Federal Grants	206,728	206,000
State Grant	14,225	0
Local Funding	231,626	718,764
Housing Tax Increment	0	60,000
CDBG Repayments	0	210,422
County Option Income Tax	175,000	350,000
Interest on Investments	<u>68,374</u>	<u>132,500</u>
Total Columns A and B	17,386,164	14,422,948

(f) INDIANAPOLIS HOUSING AUTHORITY FUND. The Indianapolis Housing Authority Fund for 1991 shall consist of all balances available at the end of fiscal year 1990 for transfer into said fund, a portion of the revenue from the County Option Income Tax, all fees, charges and other receipts derived from sources connected with the operation of the Indianapolis Housing Authority and its successors, the operations of the Public Housing Division of the Department of Metropolitan Development, grants and subsidies from the Department of Housing and Urban Development for providing public housing, all of which does not require a general tax levy for said fund.

ESTIMATE OF MISCELLANEOUS REVENUE
INDIANAPOLIS HOUSING AUTHORITY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
ALL OTHER REVENUE:		
Rentals	1,530,000	3,087,365
Community Development	231,456	442,753
HUD Operating Contribution	1,437,666	4,668,295
HUD Modernization Program	5,720,056	9,065,300
Miscellaneous	0	4,200
County Option Income Tax	0	250,000
Other Federal	<u>68,736</u>	<u>80,100</u>
Total Columns A and B	8,987,914	17,598,013

(g) SANITATION GENERAL FUND. The Sanitation General Fund for 1991 shall consist of all balances at the end of fiscal 1990 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

ESTIMATE OF MISCELLANEOUS REVENUE
SANITATION GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

September 24, 1990

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
ALL OTHER REVENUE:		
006 Interest on Investments	463,094	1,600,000
Miscellaneous	3,532	20,000
Sewer User Charges	24,562,524	46,035,000
Outside Community User Charges	853,956	1,300,000
Night Soil Dumping	79,163	120,000
Sewer Connecting & Inspection Fees	38,847	400,000
IMAGIS	890,000	0
Sewer Permit Fees	21,576	25,000
Federal EPA & State	<u>4,513</u>	<u>0</u>
Total Columns A and B	26,917,205	49,500,000

(h) SOLID WASTE DISPOSAL FUND. The Solid Waste Disposal Fund for 1991 shall consist of all balances at the end of fiscal 1990 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

ESTIMATE OF MISCELLANEOUS REVENUE
SOLID WASTE DISPOSAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
ALL OTHER REVENUE:		
Rentals	59,804	148,078
Interest	42,390	100,000
Solid Waste User Charge	6,121,709	10,990,464
Contract Collection Charge	3,516,828	7,363,772
EPA Federal Grant	50,041	0
Service Fee	<u>2,402,159</u>	<u>1,431,197</u>
Total Columns A and B	12,192,931	20,033,511

(i) FLOOD CONTROL GENERAL FUND. The Flood Control General Fund for 1991 shall consist of all balances at the end of fiscal 1990 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in Section 1.05.

ESTIMATE OF MISCELLANEOUS REVENUE
FLOOD CONTROL GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	40,180	40,000
002 License Excise Tax	88,775	205,400
ALL OTHER REVENUE:		
006 Interest on Investments	33,487	90,000
Rental	4,198	10,000
Sale of Water	149,315	158,315
Drainage Permits	61,933	200,000
Weed Control	42,650	40,000
Miscellaneous	<u>141,204</u>	<u>72,000</u>
Total Columns A and B	561,742	815,715

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(j) **TRANSPORTATION GENERAL FUND.** The Transportation General Fund for 1991 shall consist of all balances at the end of fiscal 1990 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1991 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, inheritance taxes, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes and County Wheel Taxes, all of which does not involve a property tax levy for said fund.

ESTIMATE OF MISCELLANEOUS REVENUE
TRANSPORTATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
ALL OTHER REVENUE:		
006 Interest on Investments	360,000	900,000
042 State Motor Vehicle Highway Distributions	10,226,000	19,230,900
051 Cigarette Tax to CCIF	925,250	1,837,500
Inheritance Tax	340,000	750,000
Wheel Tax	3,600,000	8,200,000
Rental	13,800	30,000
Permits	281,915	619,000
Miscellaneous	60,300	185,000
Federal Project Reimb.	27,170	150,000
County Engineer	0	20,000
Service Fees	<u>4,550</u>	<u>19,500</u>
Total Columns A and B	15,838,985	31,941,900

(k) **ARTERIAL ROAD AND STREET FUND.** The Arterial Road and Street Fund for 1991 shall consist of all balances at the end of fiscal 1990 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1991 and allocated to said City of Indianapolis or Marion County out of revenues derived from taxes on gasoline, and other sources connected therewith, and miscellaneous fees such as interest earned, all of which does not involve a property tax levy for said fund.

ESTIMATE OF MISCELLANEOUS REVENUE
ARTERIAL ROAD AND STREET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
ALL OTHER REVENUE:		
006 Interest on Investments	135,000	270,000
State Fuel Tax	3,494,900	7,642,400
Federal Projects Reim.	100,000	200,000
Build Indiana Grant	<u>0</u>	<u>1,564,000</u>
Total Columns A and B	3,729,900	9,676,400

(l) **PARKING METER FUND.** The Parking Meter Fund for 1991 shall consist of all balances at the end of fiscal 1990 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1991, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a property tax levy for said fund.

ESTIMATE OF MISCELLANEOUS REVENUE
PARKING METER FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

September 24, 1990

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
ALL OTHER REVENUE:		
006 Interest on Investments	45,000	80,000
Parking Receipts	854,260	1,600,000
Meter Blockouts	<u>90,000</u>	<u>150,000</u>
Total Columns A and B	989,260	1,830,000

(m) HISTORIC PRESERVATION FUND. The Historic Preservation Fund for 1991 shall consist of all balances at the end of fiscal 1990 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages, and all fees, charges, and miscellaneous revenues derived from the Historic Preservation Commission which is a division of the Department of Metropolitan Development, all of which does not involve a general tax levy for said fund.

ESTIMATE OF MISCELLANEOUS REVENUE
HISTORIC PRESERVATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
ALL OTHER REVENUE:		
048 State Alcoholic Beverage	0	29,120
Gallonage Tax Distribution		
Community Development	93,968	125,000
Historic Preservation Fees	11,225	26,000
Miscellaneous	10,500	7,424
Chargeback	<u>10,785</u>	<u>40,888</u>
Total Columns A and B	126,478	228,432

(n) PARK GENERAL FUND. The Park General Fund for 1991 shall consist of all balances at the end of fiscal 1990 available for transfer into said fund, the City portion of the revenue from the County Option Income Tax, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 1.05.

ESTIMATE OF MISCELLANEOUS REVENUE
PARK GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	243,100	240,000
002 License Excise Tax	537,105	1,240,000
State Cigarette Tax	210,000	0
State Alcohol Gallonage Tax	0	653,000
ALL OTHER REVENUE:		
006 Interest on Investments	100,000	200,000
Golf	1,025,783	3,264,952
Recreation & Sport Facilities Charges	735,918	1,075,100
Eagle Creek Charges	411,104	815,400
Parks Mgt. Div. - Charges	30,636	24,050
Rental General	65,134	133,000
Federal Grant	<u>185,000</u>	<u>0</u>
Total Columns A and B	3,543,780	7,645,502

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(o) METROPOLITAN EMERGENCY COMMUNICATIONS FUND. The Metropolitan Emergency Communications Fund for 1991 shall consist of all balances at the end of fiscal 1990 available for transfer into said fund, and all fees, charges, miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency and the portion of County Option Income taxes allocated to such purposes, all of which does not involve a property tax levy for said fund.

ESTIMATE OF MISCELLANEOUS REVENUE
METROPOLITAN EMERGENCY COMMUNICATIONS FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
ALL OTHER REVENUE:		
County Option Income Tax	1,000,000	2,000,000
E-911 Telephone Charge	700,000	1,400,000
Interest	<u>100,000</u>	<u>100,000</u>
Total Columns A and B	<u>1,800,000</u>	<u>3,500,000</u>

(p) CITY CUMULATIVE CAPITAL DEVELOPMENT FUND. The City Cumulative Capital Development Fund for 1991 shall consist of all balances at the end of fiscal 1990 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in Section 1.05.

ESTIMATE OF MISCELLANEOUS REVENUE
CITY CUMULATIVE CAPITAL DEVELOPMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	149,480	150,000
002 License Excise Tax	337,075	790,000
Sale of Police Cars	331,147	516,600
Interest	<u>250,000</u>	<u>500,000</u>
Total Columns A and B	<u>1,067,702</u>	<u>1,956,600</u>

SECTION 1.03. APPROPRIATIONS FOR CITY SINKING FUNDS FOR 1991. For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there are hereby appropriated for 1991 the respective sums hereinafter set forth for the respective funds:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) CITY GENERAL SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	1,648,000	1,648,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	1,648,000	1,648,000
(b) REDEVELOPMENT DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	825,000	825,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	825,000	825,000

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(c) SANITARY DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	16,439,000	16,439,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	16,439,000	16,439,000
(d) FLOOD CONTROL DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	4,026,000	4,026,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	4,026,000	4,026,000
(e) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	9,421,000	9,421,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	9,421,000	9,421,000
(f) METROPOLITAN PARK DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	2,107,000	2,107,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	2,107,000	2,107,000

SECTION 1.04. ALLOCATIONS OF SINKING FUND REVENUES. In accordance with law and the allocations herein made, the source revenues anticipated and estimated for each respective fund are specified for the uses set forth in the following tables, which together with the tax levies fixed in sub-section 1.05(b) of this ordinance, and the portions of current balances are set aside to defray the respective appropriations.

(a) ESTIMATE OF MISCELLANEOUS REVENUE
CITY GENERAL SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	57,770	55,000
002 License Excise Tax	130,275	200,000
ALL OTHER REVENUE:		
Interest	<u>30,000</u>	<u>30,000</u>
Total Columns A and B	218,045	285,000

(b) ESTIMATE OF MISCELLANEOUS REVENUE
REDEVELOPMENT DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	16,825	16,000
002 License Excise Tax	37,940	83,000
ALL OTHER REVENUE:		
006 Interest on Investments	<u>10,000</u>	<u>20,000</u>
Total Columns A and B	64,765	119,000

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(c) ESTIMATE OF MISCELLANEOUS REVENUE
SANITARY DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	285,680	285,000
002 License Excise Tax	642,200	1,500,000
ALL OTHER REVENUE:		
006 Interest on Investments	900,000	900,000
Satellite Communities	<u>89,700</u>	<u>152,700</u>
Total Columns A and B	1,917,580	2,837,700

(d) ESTIMATE OF MISCELLANEOUS REVENUE
FLOOD CONTROL DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	62,520	62,000
002 License Excise Tax	138,130	290,000
ALL OTHER REVENUE:		
006 Interest on Investments	<u>280,000</u>	<u>150,000</u>
Total Columns A and B	480,650	502,000

(e) ESTIMATE OF MISCELLANEOUS REVENUE
METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	187,560	185,000
002 License Excise Tax	414,400	910,000
ALL OTHER REVENUE:		
006 Interest on Investments	<u>150,000</u>	<u>200,000</u>
Total Columns A and B	751,960	1,295,000

(f) ESTIMATE OF MISCELLANEOUS REVENUE
METROPOLITAN PARK DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	50,570	50,000
002 License Excise Tax	111,740	230,000
ALL OTHER REVENUE:		
006 Interest on Investments	<u>20,000</u>	<u>30,000</u>
Total Columns A and B	182,310	310,000

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SECTION 1.05. ESTIMATES OF FUNDS TO BE RAISED AND PROPOSED TAX LEVIES.
 In accordance with law and the appropriations and allocations of revenues herein before made, the tax rates for the respective funds are calculated as follows:

(a)(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CITY GENERAL

NET ASSESSED VALUATION \$ 6,334,596,160

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	23,376,177	23,318,302
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	13,076,192	13,076,192
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	36,452,369	36,394,494

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	2,173,626	2,173,626
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	12,472,410	12,472,410
B. Total-Jan. 1 to Dec. 31, incoming year	21,806,333	21,748,458
9. Total Funds (add lines 6,7,8A and 8B)	36,452,369	36,394,494
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	0	

Net Tax Rate on each One Hundred Dollars
of Taxable Property

(a)(2) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CONSOLIDATED COUNTY

NET ASSESSED VALUATION \$6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	41,478,025	41,478,025
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	27,976,716	27,976,716
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		

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4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	69,454,741	69,454,741

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	3,204,064	3,204,064
7. Taxes to be collected, present year (Dec. Settlement)	4,777,429	4,777,429
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	21,814,613	21,814,613
B. Total-Jan. 1 to Dec. 31, incoming year	29,455,143	29,455,143
9. Total Funds (add lines 6,7,8A and 8B)	59,251,249	59,251,249
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	10,203,492	10,203,492
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	10,203,492	10,203,492
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	10,203,492	10,203,492
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised Net Tax Rate on each One Hundred Dollars of Taxable Property	10,203,492 .1516	10,203,492 .1516

(a)(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND COMMUNITY SERVICES
NET ASSESSED VALUATION \$ 6,334,596,160

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	5,970,158	5,970,158
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	15,642,899	15,642,899
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	21,613,057	21,613,057

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	5,222,986	5,222,986
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	10,419,913	10,419,913
B. Total-Jan. 1 to Dec. 31, incoming year	5,970,158	5,970,158
9. Total Funds (add lines 6,7,8A and 8B)	21,613,057	21,613,057
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line		

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11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised

Net Tax Rate on each One Hundred Dollars of Taxable Property

(a)(4) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MANPOWER FEDERAL PROGRAMS
NET ASSESSED VALUATION \$ 6,334,596,160

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	12,169,758	12,169,758
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	8,388,094	8,388,094
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	20,557,852	20,557,852

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	376,341	376,341
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	8,011,754	8,011,754
B. Total-Jan. 1 to Dec. 31, incoming year	12,169,757	12,169,757
9. Total Funds (add lines 6,7,8A and 8B)	20,557,852	20,557,852
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

(a)(5) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND REDEVELOPMENT GENERAL
NET ASSESSED VALUATION \$ 6,334,596,160

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FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	15,150,497	15,150,497
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	20,044,095	20,044,095
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	35,194,592	35,194,592

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	2,759,305	2,759,305
7. Taxes to be collected, present year (Dec. Settlement)	201,757	201,757
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	17,386,164	17,386,164
B. Total-Jan. 1 to Dec. 31, incoming year	14,422,948	14,422,948
9. Total Funds (add lines 6,7,8A and 8B)	34,770,174	34,770,174
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	424,418	424,418
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	424,418	424,418
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	424,418	424,418
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	424,418	424,418
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0067	 .0067

(a)(6) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND INDIANAPOLIS HOUSING AUTHORITY
NET ASSESSED VALUATION \$ 6,334,596,160

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	17,598,013	17,598,013
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	9,004,183	9,004,183
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	26,602,196	26,602,196

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	16,269	16,269
7. Taxes to be collected, present year (Dec. Settlement)		

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8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	8,987,914	8,987,914
B. Total-Jan. 1 to Dec. 31, incoming year	17,598,013	17,598,013
9. Total Funds (add lines 6,7,8A and 8B)	26,602,196	26,602,196
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised Net Tax Rate on each One Hundred Dollars of Taxable Property		

(a)(7) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SANITATION GENERAL
NET ASSESSED VALUATION \$ 6,189,936,350

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	53,309,949	53,309,949
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	38,737,410	38,737,410
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	92,047,359	92,047,359

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	33,229,726	33,229,726
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	26,917,205	26,917,205
B. Total-Jan. 1 to Dec. 31, incoming year	49,500,000	49,500,000
9. Total Funds (add lines 6,7,8A and 8B)	109,646,931	109,646,931
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(17,599,572)	(17,599,572)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	17,599,572	17,599,572
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised Net Tax Rate on each One Hundred Dollars of Taxable Property		

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(a)(8) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SOLID WASTE DISPOSAL
NET ASSESSED VALUATION \$ 6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	19,136,687	19,136,687
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	13,866,531	13,866,531
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	33,003,218	33,003,218

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	3,011,031	3,011,031
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	12,192,931	12,192,931
B. Total-Jan. 1 to Dec. 31, incoming year	20,033,511	20,033,511
9. Total Funds (add lines 6,7,8A and 8B)	35,237,473	35,237,473
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(2,234,255)	(2,234,255)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	2,234,255	2,234,255
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

(a)(9) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND FLOOD CONTROL GENERAL
NET ASSESSED VALUATION \$ 6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	3,363,278	3,363,278
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,357,122	2,357,122
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	5,720,400	5,720,400

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FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	1,770,612	1,770,612
7. Taxes to be collected, present year (Dec. Settlement)	829,326	829,326
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	561,742	561,742
B. Total-Jan. 1 to Dec. 31, incoming year	815,715	815,715
9. Total Funds (add lines 6,7,8A and 8B)	3,977,395	3,977,395
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,743,005	1,743,005
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,743,005	1,743,005
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,743,005	1,743,005
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,743,005	1,743,005
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0259	.0259

(a)(10) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND TRANSPORTATION GENERAL
NET ASSESSED VALUATION \$ 6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	38,732,106	38,732,106
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	26,477,051	26,477,051
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	65,209,157	65,209,157

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	17,428,272	17,428,272
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	15,838,985	15,838,985
B. Total-Jan. 1 to Dec. 31, incoming year	31,941,900	31,941,900
9. Total Funds (add lines 6,7,8A and 8B)	65,209,157	65,209,157
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		

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12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised

Net Tax Rate on each One Hundred Dollars of Taxable Property

(a)(11) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND ARTERIAL ROAD AND STREET
NET ASSESSED VALUATION \$ 6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	10,176,372	10,176,372
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,183,817	7,183,817
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	17,360,189	17,360,189

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	3,953,889	3,953,889
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	3,729,900	3,729,900
B. Total-Jan. 1 to Dec. 31, incoming year	9,676,400	9,676,400
9. Total Funds (add lines 6,7,8A and 8B)	17,360,189	17,360,189
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

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(a)(12) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND PARKING METER
NET ASSESSED VALUATION \$6,334,596,160

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,726,885	1,726,885
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,831,077	3,831,077
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	5,557,962	5,557,962

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	2,738,702	2,738,702
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	989,260	989,260
B. Total-Jan. 1 to Dec. 31, incoming year	1,830,000	1,830,000
9. Total Funds (add lines 6,7,8A and 8B)	5,557,962	5,557,962
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

(a)(13) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND HISTORIC PRESERVATION
NET ASSESSED VALUATION \$ 6,334,596,160

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	242,957	242,957
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	119,150	119,150
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	362,107	362,107

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FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	7,197	7,197
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	126,478	126,478
B. Total-Jan. 1 to Dec. 31, incoming year	228,432	228,432
9. Total Funds (add lines 6,7,8A and 8B)	362,107	362,107
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

(a)(14) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND PARK GENERAL
NET ASSESSED VALUATION \$ 6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	20,197,815	20,197,815
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	12,133,356	12,133,356
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	32,331,171	32,331,171

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	5,578,791	5,578,791
7. Taxes to be collected, present year (Dec. Settlement)	5,017,581	5,017,581
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	3,543,780	3,543,780
B. Total-Jan. 1 to Dec. 31, incoming year	7,645,502	7,645,502
9. Total Funds (add lines 6,7,8A and 8B)	21,785,654	21,785,654
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	10,545,517	10,545,517
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		

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12. Amount to be raised by tax levy (add lines 10 and 11)	10,545,517	10,545,517
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	10,545,517	10,545,517
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	10,545,517	10,545,517
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .1567	 .1567

(a)(15) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND METROPOLITAN EMERGENCY COMMUNICATIONS
NET ASSESSED VALUATION \$ 6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	4,541,328	4,541,328
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	4,852,031	4,852,031
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	9,393,359	9,393,359

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	4,093,359	4,093,359
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	1,800,000	1,800,000
B. Total-Jan. 1 to Dec. 31, incoming year	3,500,000	3,500,000
9. Total Funds (add lines 6,7,8A and 8B)	9,393,359	9,393,359
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

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(a)(16) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CITY CUMULATIVE CAPITAL DEVELOPMENT
 NET ASSESSED VALUATION \$ 6,334,596,160

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year		
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	13,052,253	13,052,253
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	13,052,253	13,052,253
 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	9,065,620	9,065,620
7. Taxes to be collected, present year (Dec. Settlement)	3,210,047	3,210,047
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	1,067,702	1,067,702
B. Total-Jan. 1 to Dec. 31, incoming year	1,956,600	1,956,600
9. Total Funds (add lines 6,7,8A and 8B)	15,299,969	15,299,969
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(2,247,716)	(2,247,716)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	11,749,610	11,749,610
12. Amount to be raised by tax levy (add lines 10 and 11)	9,501,894	9,501,894
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	9,501,894	9,501,894
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	9,501,894	9,501,894
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .1500	 .1500

(b)(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND CITY GENERAL SINKING
 NET ASSESSED VALUATION \$ 6,334,596,160

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,648,000	1,648,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,928,282	2,928,282
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	4,576,282	4,576,282

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FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	1,589,172	1,589,172
7. Taxes to be collected, present year (Dec. Settlement)	1,240,656	1,240,656
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	218,045	218,045
B. Total-Jan. 1 to Dec. 31, incoming year	285,000	285,000
9. Total Funds (add lines 6,7,8A and 8B)	3,332,873	3,332,873
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,243,409	1,243,409
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,243,409	1,243,409
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,243,409	1,243,409
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,243,409	1,243,409
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0196	 .0196

(b)(2) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND REDEVELOPMENT DISTRICT SINKING
NET ASSESSED VALUATION \$ 6,334,596,160

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	825,000	825,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	892,841	892,841
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,717,841	1,717,841

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	522,320	522,320
7. Taxes to be collected, present year (Dec. Settlement)	361,356	361,356
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	64,765	64,765
B. Total-Jan. 1 to Dec. 31, incoming year	119,000	119,000
9. Total Funds (add lines 6,7,8A and 8B)	1,067,441	1,067,441
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	650,400	650,400
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		

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12. Amount to be raised by tax levy (add lines 10 and 11)	650,400	650,400
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	650,400	650,400
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	650,400	650,400
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0103	 .0103

(b)(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SANITARY DISTRICT SINKING
NET ASSESSED VALUATION \$ 6,189,936,350

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	16,439,000	16,439,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	15,180,099	15,180,099
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	31,619,099	31,619,099

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	8,268,536	8,268,536
7. Taxes to be collected, present year (Dec. Settlement)	6,115,682	6,115,682
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	1,917,580	1,917,580
B. Total-Jan. 1 to Dec. 31, incoming year	2,837,700	2,837,700
9. Total Funds (add lines 6,7,8A and 8B)	19,139,498	19,139,498
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	12,479,601	12,479,601
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	12,479,601	12,479,601
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	12,479,601	12,479,601
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	12,479,601	12,479,601
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .2016	 .2016

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(b)(4) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND FLOOD CONTROL DISTRICT SINKING
NET ASSESSED VALUATION \$ 6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	4,026,000	4,026,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,179,712	3,179,712
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	7,205,712	7,205,712

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	1,780,659	1,780,659
7. Taxes to be collected, present year (Dec. Settlement)	1,290,418	1,290,418
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	480,650	480,650
B. Total-Jan. 1 to Dec. 31, incoming year	502,000	502,000
9. Total Funds (add lines 6,7,8A and 8B)	4,053,727	4,053,727
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	3,151,985	3,151,985
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	3,151,985	3,151,985
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	3,151,985	3,151,985
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	3,151,985	3,151,985
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0468	.0468

(b)(5) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND METROPOLITAN THOROUGHFARE DISTRICT SINKING
NET ASSESSED VALUATION \$ 6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	9,421,000	9,421,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	8,785,627	8,785,627
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	18,206,627	18,206,627

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FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	4,593,306	4,593,306
7. Taxes to be collected, present year (Dec. Settlement)	3,871,254	3,871,254
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	751,960	751,960
B. Total-Jan. 1 to Dec. 31, incoming year	1,295,000	1,295,000
9. Total Funds (add lines 6,7,8A and 8B)	10,511,520	10,511,520
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	7,695,107	7,695,107
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	7,695,107	7,695,107
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	7,695,107	7,695,107
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	7,695,107	7,695,107
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .1143	 .1143

(b)(6) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND METROPOLITAN PARK DISTRICT SINKING
NET ASSESSED VALUATION \$ 6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	2,107,000	2,107,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,278,330	2,278,330
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	4,385,330	4,385,330

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	1,126,914	1,126,914
7. Taxes to be collected, present year (Dec. Settlement)	1,043,862	1,043,862
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	182,310	182,310
B. Total-Jan. 1 to Dec. 31, incoming year	310,000	310,000
9. Total Funds (add lines 6,7,8A and 8B)	2,663,086	2,663,086
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,722,244	1,722,244
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		

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12. Amount to be raised by tax levy (add lines 10 and 11)	1,722,244	1,722,244
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,722,244	1,722,244
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,722,244	1,722,244
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0256	 .0256

ARTICLE TWO
ANNUAL BUDGET OF MARION COUNTY

SECTION 2.01. MARION COUNTY APPROPRIATIONS AND TAX LEVIES FOR 1991.

For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1991, and ending December 31, 1991, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, Surveyor's Corner Perpetuation Fund, Supplemental Adult Probation Fees Fund, Juvenile Probation Fees Fund, Guardian Ad Litem Fund, County User Fee Fund, Alcohol and Drug Services Fund, County Extradiction Fund, Law Enforcement Fund and Cumulative Capital Development Fund; for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) COUNTY ADMINISTRATOR - Dept. 01		
County General Fund		
1. Personal Services	0	0
2. Supplies	261	261
3. Other Services and Charges	582,003	582,003
4. Capital Outlay	0	0
TOTAL	582,264	582,264
(b) COUNTY AUDITOR - Dept. 02		
County General Fund		
1. Personal Services	13,525,445	13,525,445
2. Supplies	24,037	24,037
3. Other Services and Charges	11,534,860	12,131,773
4. Capital Outlay	203,305	203,305
TOTAL	25,287,647	25,884,560
Property Reassessment Fund		
1. Personal Services	111,604	111,604
2. Supplies	0	0
3. Other Services and Charges	200,000	200,000
4. Capital Outlay	0	0
TOTAL	311,604	311,604
County User Fund		
1. Personal Services	70,325	70,325
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	70,325	70,325

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
Surveyor's Corner Perpetuation Fund		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	0	0
Supplemental Adult Probation Fees Fund		
1. Personal Services	162,741	162,741
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	162,741	162,741
Juvenile Probation Fees Fund		
1. Personal Services	12,299	12,299
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	12,299	12,299
Law Enforcement Fund		
1. Personal Services	13,715	13,715
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	13,715	13,715
Alcohol and Drug Services		
1. Personal Services	57,547	57,547
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	57,547	57,547
(c) COUNTY COMMISSIONERS - Dept. 03		
County General Fund		
1. Personal Services	37,662	37,662
2. Supplies	1,087	1,087
3. Other Services and Charges	5,698	5,698
4. Capital Outlay	<u>4,090</u>	<u>4,090</u>
TOTAL	48,537	48,537
(d) CLERK OF THE CIRCUIT COURT - Dept. 04		
County General Fund		
1. Personal Services	2,428,462	2,428,462
2. Supplies	52,250	52,250
3. Other Services and Charges	1,241,192	1,276,845
4. Capital Outlay	<u>18,810</u>	<u>18,810</u>
TOTAL	3,740,714	3,776,367
(e) COUNTY ELECTION BOARD - Dept. 05		
County General Fund		
1. Personal Services	1,088,196	1,110,526
2. Supplies	37,518	37,518
3. Other Services and Charges	812,487	880,815
4. Capital Outlay	<u>28,907</u>	<u>28,907</u>
TOTAL	1,967,108	2,057,766

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(f) VOTERS REGISTRATION - Dept. 06		
County General Fund		
1. Personal Services	511,784	511,784
2. Supplies	30,000	30,000
3. Other Services and Charges	101,567	101,567
4. Capital Outlay	<u>154,066</u>	<u>154,066</u>
TOTAL	797,417	797,417
(g) COUNTY CORONER - Dept. 07		
County General Fund		
1. Personal Services	254,941	259,941
2. Supplies	20,843	20,843
3. Other Services and Charges	536,117	536,117
4. Capital Outlay	<u>21,820</u>	<u>21,820</u>
TOTAL	833,721	838,721
(h) COUNTY RECORDER - Dept. 08		
County General Fund		
1. Personal Services	532,533	532,533
2. Supplies	18,810	18,810
3. Other Services and Charges	199,249	199,249
4. Capital Outlay	<u>6,270</u>	<u>6,270</u>
TOTAL	756,862	756,862
(i) COUNTY TREASURER - Dept. 09		
County General Fund		
1. Personal Services	778,584	778,584
2. Supplies	34,180	34,180
3. Other Services and Charges	773,360	813,852
4. Capital Outlay	<u>185,000</u>	<u>185,000</u>
TOTAL	1,771,124	1,811,616
(j) COUNTY SURVEYOR - Dept. 10		
County General Fund		
1. Personal Services	309,358	309,358
2. Supplies	3,600	3,600
3. Other Services and Charges	33,981	113,981
4. Capital Outlay	<u>21,037</u>	<u>21,037</u>
TOTAL	367,976	447,976
Surveyor's Corner Perpetuation Fund		
1. Personal Services	8,000	8,000
2. Supplies	2,000	2,000
3. Other Services and Charges	0	0
4. Capital Outlay	<u>30,000</u>	<u>30,000</u>
TOTAL	40,000	40,000
(k) INFORMATION SERVICES AGENCY - Dept. 12		
County General Fund		
1. Personal Services	2,401,555	2,401,555
2. Supplies	215,056	215,056
3. Other Services and Charges	3,187,733	3,187,733
4. Capital Outlay	<u>1,061,630</u>	<u>1,061,630</u>
TOTAL	6,865,974	6,865,974
(l) MARION COUNTY HEALTHCARE CENTER - Dept. 14		
County General Fund		
1. Personal Services	3,733,151	3,783,151
2. Supplies	954,525	954,525
3. Other Services and Charges	1,228,764	1,228,764
4. Capital Outlay	<u>200,000</u>	<u>200,000</u>
TOTAL	6,116,440	6,166,440

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(m) COUNTY ASSESSOR - Dept. 15		
County General Fund		
1. Personal Services	322,388	322,388
2. Supplies	5,379	5,379
3. Other Services and Charges	78,143	78,143
4. Capital Outlay	<u>2,717</u>	<u>2,717</u>
TOTAL	408,627	408,627
Property Reassessment Fund		
1. Personal Services	35,341	35,341
2. Supplies	13,584	13,584
3. Other Services and Charges	356,345	356,345
4. Capital Outlay	<u>18,810</u>	<u>18,810</u>
TOTAL	424,080	424,080
(n) CENTER TOWNSHIP ASSESSOR - Dept. 16		
County General Fund		
1. Personal Services	872,042	872,042
2. Supplies	13,740	13,740
3. Other Services and Charges	299,607	299,607
4. Capital Outlay	<u>1,119</u>	<u>1,119</u>
TOTAL	1,186,508	1,186,508
Property Reassessment Fund		
1. Personal Services	33,500	33,500
2. Supplies	150	150
3. Other Services and Charges	1,350	1,350
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	35,000	35,000
(o) DECATUR TOWNSHIP ASSESSOR - Dept. 17		
County General Fund		
1. Personal Services	147,592	147,592
2. Supplies	3,692	3,692
3. Other Services and Charges	47,594	47,594
4. Capital Outlay	<u>2,299</u>	<u>2,299</u>
TOTAL	201,177	201,177
Property Reassessment Fund		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	0	0
(p) FRANKLIN TOWNSHIP ASSESSOR - Dept. 18		
County General Fund		
1. Personal Services	162,317	162,317
2. Supplies	3,544	3,544
3. Other Services and Charges	41,579	41,579
4. Capital Outlay	<u>2,500</u>	<u>2,500</u>
TOTAL	209,940	209,940
Property Reassessment Fund		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	0	0

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(q) LAWRENCE TOWNSHIP ASSESSOR - Dept. 19		
County General Fund		
1. Personal Services	241,990	255,990
2. Supplies	5,763	5,763
3. Other Services and Charges	91,459	91,459
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	339,212	353,212
Property Reassessment Fund		
1. Personal Services	71,000	85,000
2. Supplies	3,000	3,000
3. Other Services and Charges	10,000	10,000
4. Capital Outlay	<u>7,000</u>	<u>7,000</u>
TOTAL	91,000	105,000
(r) PERRY TOWNSHIP ASSESSOR - Dept. 20		
County General Fund		
1. Personal Services	235,689	251,689
2. Supplies	5,377	5,377
3. Other Services and Charges	81,056	81,056
4. Capital Outlay	<u>2,425</u>	<u>2,425</u>
TOTAL	324,547	340,547
Property Reassessment Fund		
1. Personal Services	60,000	60,000
2. Supplies	500	500
3. Other Services and Charges	1,000	1,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	61,500	61,500
(s) PIKE TOWNSHIP ASSESSOR - Dept. 21		
County General Fund		
1. Personal Services	233,188	251,188
2. Supplies	4,285	4,285
3. Other Services and Charges	80,871	80,871
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	318,344	336,344
Property Reassessment Fund		
1. Personal Services	78,000	78,000
2. Supplies	0	0
3. Other Services and Charges	1,000	1,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	79,100	79,100
(t) WARREN TOWNSHIP ASSESSOR - Dept. 22		
County General Fund		
1. Personal Services	331,976	331,976
2. Supplies	6,327	6,327
3. Other Services and Charges	116,090	156,093
4. Capital Outlay	<u>4,389</u>	<u>4,389</u>
TOTAL	458,782	498,785
Property Reassessment Fund		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	0	0

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(u) WASHINGTON TOWNSHIP ASSESSOR - Dept. 23		
County General Fund		
1. Personal Services	402,121	402,121
2. Supplies	5,821	5,821
3. Other Services and Charges	118,866	118,866
4. Capital Outlay	<u>794</u>	<u>794</u>
TOTAL	527,602	527,602
Property Reassessment Fund		
1. Personal Services	36,070	36,070
2. Supplies	645	645
3. Other Services and Charges	6,580	6,580
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	43,295	43,295
(v) WAYNE TOWNSHIP ASSESSOR - Dept. 24		
County General Fund		
1. Personal Services	389,914	404,914
2. Supplies	2,478	2,478
3. Other Services and Charges	111,849	113,349
4. Capital Outlay	<u>1,000</u>	<u>2,000</u>
TOTAL	505,241	522,741
Property Reassessment Fund		
1. Personal Services	44,000	44,000
2. Supplies	1,500	1,500
3. Other Services and Charges	3,000	3,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	48,500	48,500
(w) PROSECUTING ATTORNEY - Dept. 30		
County General Fund		
1. Personal Services	3,080,115	3,080,115
2. Supplies	78,088	78,088
3. Other Services and Charges	1,024,827	1,024,827
4. Capital Outlay	<u>34,855</u>	<u>34,855</u>
TOTAL	4,217,885	4,217,885
County User Fee Fund		
1. Personal Services	274,279	274,279
2. Supplies	0	0
3. Other Services and Charges	127,956	127,956
4. Capital Outlay	<u>5,000</u>	<u>5,000</u>
TOTAL	407,235	407,235
(x) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 31		
County General Fund		
1. Personal Services	1,537,751	1,621,551
2. Supplies	73,902	81,902
3. Other Services and Charges	536,675	624,675
4. Capital Outlay	<u>26,603</u>	<u>26,603</u>
TOTAL	2,174,931	2,354,731
(y) FORENSIC SERVICES AGENCY - Dept. 32		
County General Fund		
1. Personal Services	1,244,892	1,244,892
2. Supplies	178,231	178,231
3. Other Services and Charges	363,718	363,718
4. Capital Outlay	<u>40,477</u>	<u>40,477</u>
TOTAL	1,827,318	1,827,318

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
Law Enforcement Fund		
1. Personal Services		32,000
2. Supplies		0
3. Other Services and Charges		0
4. Capital Outlay		<u>0</u>
TOTAL		32,000
(z) COUNTY SHERIFF - Dept. 33		
County General Fund		
1. Personal Services	23,859,678	24,244,529
2. Supplies	1,740,596	1,740,596
3. Other Services and Charges	9,051,965	9,167,114
4. Capital Outlay	<u>156,903</u>	<u>156,903</u>
TOTAL	34,809,142	35,309,142
County Extradition Fund		
1. Personal Services	0	0
2. Supplies	30,000	30,000
3. Other Services and Charges	0	0
4. Capital Outlay	<u>75,000</u>	<u>75,000</u>
TOTAL	105,000	105,000
Cumulative Capital Development Fund		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,776,500	1,776,500
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	1,776,500	1,776,500
(aa) COMMUNITY CORRECTIONS Dept 34		
County General Fund		
1. Personal Services	13,500	13,500
2. Supplies	750	750
3. Other Services and Charges	537,278	537,278
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	551,528	551,528
(bb) CIRCUIT COURT - Dept. 35		
County General Fund		
1. Personal Services	262,162	262,162
2. Supplies	3,232	3,232
3. Other Services and Charges	54,343	54,343
4. Capital Outlay	<u>3,687</u>	<u>3,687</u>
TOTAL	323,424	323,424
(cc) PRESIDING JUDGE OF THE MUNICIPAL COURT - Dept. 36		
County General Fund		
1. Personal Services	3,774,372	3,774,372
2. Supplies	123,950	128,541
3. Other Services and Charges	1,272,931	1,272,931
4. Capital Outlay	<u>25,546</u>	<u>25,546</u>
TOTAL	5,196,800	5,201,390
Supplemental Adult Probation Services Fund		
1. Personal Services	552,504	552,504
2. Supplies	6,226	6,226
3. Other Services and Charges	5,765	5,765
4. Capital Outlay	<u>3,058</u>	<u>3,058</u>
TOTAL	567,553	567,553

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COJNCIL
Alcohol and Drug Services Fund		
1. Personal Services	272,735	272,735
2. Supplies	0	0
3. Other Services and Charges	12,250	12,250
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	284,985	284,985
 (dd) MARION COUNTY JUSTICE AGENCY - Dept. 37		
County General Fund		
1. Personal Services	893,162	893,162
2. Supplies	12,208	12,208
3. Other Services and Charges	941,196	941,196
4. Capital Outlay	<u>7,315</u>	<u>7,315</u>
TOTAL	1,853,881	1,853,881
 Law Enforcement Fund		
1. Personal Services	68,575	68,575
2. Supplies	108,255	108,255
3. Other Services and Charges	256,627	256,627
4. Capital Outlay	<u>240,344</u>	<u>240,344</u>
TOTAL	673,801	673,801
 (ee) SUPERIOR COURT - CRIMINAL DIVISION - ROOM ONE - Dept. 41		
County General Fund		
1. Personal Services	234,289	234,289
2. Supplies	2,882	2,882
3. Other Services and Charges	135,922	135,922
4. Capital Outlay	<u>2,882</u>	<u>2,882</u>
TOTAL	375,975	375,975
 (ff) SUPERIOR COURT - CRIMINAL DIVISION - ROOM TWO - Dept. 42		
County General Fund		
1. Personal Services	216,490	216,490
2. Supplies	6,804	6,804
3. Other Services and Charges	168,242	168,242
4. Capital Outlay	<u>10,618</u>	<u>10,618</u>
TOTAL	402,154	402,154
 (gg) SUPERIOR COURT - CRIMINAL DIVISION - ROOM THREE - Dept. 43		
County General Fund		
1. Personal Services	236,202	236,202
2. Supplies	7,201	7,201
3. Other Services and Charges	141,737	141,737
4. Capital Outlay	<u>4,000</u>	<u>4,000</u>
TOTAL	389,140	389,140
 (hh) SUPERIOR COURT - CRIMINAL DIVISION - ROOM FOUR - Dept. 44		
County General Fund		
1. Personal Services	276,354	276,354
2. Supplies	4,408	4,408
3. Other Services and Charges	109,434	109,434
4. Capital Outlay	<u>3,372</u>	<u>3,372</u>
TOTAL	393,568	393,568
 (ii) SUPERIOR COURT - CRIMINAL DIVISION - ROOM FIVE - Dept. 45		
County General Fund		
1. Personal Services	231,242	231,242
2. Supplies	6,959	6,959
3. Other Services and Charges	163,499	163,499
4. Capital Outlay	<u>4,755</u>	<u>4,755</u>
TOTAL	406,455	406,455

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(jj) SUPERIOR COURT - CRIMINAL DIVISION - ROOM SIX - Dept. 46		
County General Fund		
1. Personal Services	217,230	217,230
2. Supplies	7,798	7,798
3. Other Services and Charges	155,158	155,158
4. Capital Outlay	<u>4,872</u>	<u>4,872</u>
TOTAL	385,058	385,058
(kk) SUPERIOR COURT - JUVENILE DIVISION/DETENTION CENTER - Dept. 48		
County General Fund		
1. Personal Services	5,047,333	5,047,333
2. Supplies	427,864	427,864
3. Other Services and Charges	2,883,555	1,295,555
4. Capital Outlay	<u>56,954</u>	<u>56,954</u>
TOTAL	8,415,706	6,827,706
Cumulative Capital Development Fund		
1. Personal Services		0
2. Supplies		0
3. Other Services and Charges		1,588,000
4. Capital Outlay		<u>0</u>
TOTAL		1,588,000
Juvenile Probation Fees Fund		
1. Personal Services	61,494	61,494
2. Supplies	31,350	31,350
3. Other Services and Charges	45,447	45,447
4. Capital Outlay	<u>51,205</u>	<u>51,205</u>
TOTAL	189,496	189,496
County User Fund		
1. Personal Services	38,669	38,669
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	38,669	38,669
Guardian Ad Litem Fund		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	10,300	10,300
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	10,300	10,300
(II) SUPERIOR COURT - CRIMINAL DIVISION PROBATION DEPARTMENT - Dept. 50		
County General Fund		
1. Personal Services	862,620	862,620
2. Supplies	5,964	5,964
3. Other Services and Charges	89,580	89,580
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	958,164	958,164
Supplemental Adult Probation Fees Fund		
1. Personal Services	261,200	261,200
2. Supplies	1,777	1,777
3. Other Services and Charges	9,501	9,501
4. Capital Outlay	<u>1,567</u>	<u>1,567</u>
TOTAL	274,045	274,045

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(mm) SUPERIOR COURT - CIVIL DIVISION - ROOM ONE - Dept. 51		
County General Fund		
1. Personal Services	139,166	139,166
2. Supplies	2,717	2,717
3. Other Services and Charges	55,973	55,973
4. Capital Outlay	<u>1,087</u>	<u>1,087</u>
TOTAL	198,943	198,943
(nn) SUPERIOR COURT - CIVIL DIVISION - ROOM TWO - Dept. 52		
County General Fund		
1. Personal Services	139,166	139,166
2. Supplies	6,255	6,255
3. Other Services and Charges	56,807	56,807
4. Capital Outlay	<u>2,000</u>	<u>2,000</u>
TOTAL	204,228	204,228
(oo) SUPERIOR COURT - CIVIL DIVISION - ROOM THREE - Dept. 53		
County General Fund		
1. Personal Services	139,166	139,166
2. Supplies	5,149	5,149
3. Other Services and Charges	58,008	58,008
4. Capital Outlay	<u>3,527</u>	<u>3,527</u>
TOTAL	205,850	205,850
(pp) SUPERIOR COURT - CIVIL DIVISION - ROOM FOUR - Dept. 54		
County General Fund		
1. Personal Services	139,166	139,166
2. Supplies	5,181	5,181
3. Other Services and Charges	58,110	58,110
4. Capital Outlay	<u>2,871</u>	<u>2,871</u>
TOTAL	205,328	205,328
(qq) SUPERIOR COURT - CIVIL DIVISION - ROOM FIVE - Dept. 55		
County General Fund		
1. Personal Services	139,166	139,166
2. Supplies	3,540	3,540
3. Other Services and Charges	58,398	62,984
4. Capital Outlay	<u>6,559</u>	<u>1,973</u>
TOTAL	207,663	207,663
(rr) SUPERIOR COURT - CIVIL DIVISION - ROOM SIX - Dept. 56		
County General Fund		
1. Personal Services	139,166	139,166
2. Supplies	3,135	3,135
3. Other Services and Charges	56,056	56,056
4. Capital Outlay	<u>2,090</u>	<u>2,090</u>
TOTAL	200,447	200,447
(ss) SUPERIOR COURT - CIVIL DIVISION - ROOM SEVEN - Dept. 57		
County General Fund		
1. Personal Services	139,166	139,166
2. Supplies	2,700	2,700
3. Other Services and Charges	54,336	54,336
4. Capital Outlay	<u>3,988</u>	<u>3,988</u>
TOTAL	200,190	200,190

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(tt) SUPERIOR COURT- PROBATE DIVISION - Dept. 60		
County General Fund		
1. Personal Services	365,563	365,563
2. Supplies	4,364	4,364
3. Other Services and Charges	120,751	120,751
4. Capital Outlay	<u>2,993</u>	<u>2,993</u>
TOTAL	493,671	493,671
(uu) DOMESTIC RELATIONS COUNSELING BUREAU - Dept. 61		
County General Fund		
1. Personal Services	164,811	164,811
2. Supplies	2,119	2,119
3. Other Services and Charges	42,349	42,349
4. Capital Outlay	<u>3,260</u>	<u>3,260</u>
TOTAL	212,539	212,539
(wv) COURT SERVICES - Dept. 62		
County General Fund		
1. Personal Services	69,053	69,053
2. Supplies	2,969	2,969
3. Other Services and Charges	1,052,556	1,052,556
4. Capital Outlay	<u>2,374</u>	<u>2,374</u>
TOTAL	1,126,952	1,126,952
(ww) MARION COUNTY LAW LIBRARY - Dept. 63		
County General Fund		
1. Personal Services	50,981	50,981
2. Supplies	1,463	1,463
3. Other Services and Charges	27,652	27,652
4. Capital Outlay	<u>158,104</u>	<u>158,104</u>
TOTAL	238,200	238,200
(xx) SUPERIOR COURT - GENERAL TERM REPORTER - Dept. 64		
County General Fund		
1. Personal Services	26,951	26,951
2. Supplies	1,367	1,367
3. Other Services and Charges	32,774	32,774
4. Capital Outlay	<u>660</u>	<u>660</u>
TOTAL	61,752	61,752
(yy) SUPERIOR COURT - TITLE IV-D COURT Dept. 65		
County General Fund		
1. Personal Services	114,993	114,993
2. Supplies	1,113	1,113
3. Other Services and Charges	27,315	27,315
4. Capital Outlay	<u>1,511</u>	<u>1,511</u>
TOTAL	144,572	144,572
(zz) MARION COUNTY DRUG COURT Dept. 66		
County General Fund		
1. Personal Services	120,000	120,000
2. Supplies	5,400	5,400
3. Other Services and Charges	68,437	68,437
4. Capital Outlay	<u>4,400</u>	<u>4,400</u>
TOTAL	198,237	198,237

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(aaa) COOPERATIVE EXTENSION SERVICE - Dept. 81		
County General Fund		
1. Personal Services	450,371	450,371
2. Supplies	33,566	33,566
3. Other Services and Charges	314,947	314,947
4. Capital Outlay	<u>85,421</u>	<u>85,421</u>
TOTAL	884,305	884,305
 (bbb) MARION COUNTY CHILDREN'S GUARDIAN HOME - Dept. 85		
County General Fund		
1. Personal Services	855,932	855,932
2. Supplies	166,761	166,761
3. Other Services and Charges	159,088	159,088
4. Capital Outlay	<u>415,000</u>	<u>5,000</u>
TOTAL	1,596,781	1,186,781
 Cumulative Capital Development Fund		
1. Personal Services		0
2. Supplies		0
3. Other Services and Charges		0
4. Capital Outlay		<u>410,000</u>
TOTAL		410,000

SECTION 2.02. MARION COUNTY BOND SINKING FUND APPROPRIATIONS

For the calendar year 1991, there is hereby appropriated out of the Marion County Bond Sinking Fund the following:

County Sinking Fund		
1. Personal Services	874,468	874,468
2. Supplies	0	0
3. Other Services & Charges	874,468	874,468
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	874,468	874,468

SECTION 2.03. STATEMENT OF MISCELLANEOUS REVENUES.

In accordance with law and as hereby allocated, the revenues (other than property taxes) anticipated in financing the budget appropriations set forth in Sections 2.01 and 2.02 of this ordinance shall be financed by the use of the miscellaneous receipts of said funds, portions of current balances, and by the revenues from taxation provided from the several tax levies fixed in Section 6.02 of this ordinance.

(a) COUNTY GENERAL FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM
SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
TAXES		
Marion County Liens	11,600	15,000
Gross Income Taxes	62,778	105,580
Treasurer's Surplus	248,369	350,000
County Option Income	8,227,819	21,130,681
License Excise	2,664,586	6,375,384
Financial Institutions Tax	1,418,859	1,575,900
Intangibles	-	-
TOTAL TAXES	<u>12,634,011</u>	<u>29,552,545</u>

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	-A- July 01, 1990 to Dec. 31, 1990	-B- Jan. 01, 1991 to Dec. 31, 1991
FEEES		
Marriage License	41,294	80,000
Domestic Relations	22,893	40,800
Own Resources	963,876	1,968,396
Photocopying Fees	17,070	14,037
Auditor's Fees	18,879	31,378
Rent of County Land	7,834	8,069
Rent C.C. Bldg Tenants	41,625	72,181
Clerk's Miscellaneous	198,782	309,000
Court Cost	1,675,111	3,090,000
County Coroner Fees	5,420	10,599
County Surveyor Fees	1,519	2,079
County Recorder Fees	650,538	1,120,000
Incident Fees	100	12,104
Demand Fees	172,243	194,453
Tax Search Fees	1,176	1,637
Law Library Fees	2,778	6,500
Ten Percent Cash Bond	3,981	35,000
Boat Registration	1,201	1,246
County Fines	14,073	40,000
Day Center Fees	44,398	78,000
Support/Maintenance Docket Fees	173,749	309,000
Document Fees	57,076	226,930
Late Surrender Fees	57,425	110,200
Public Restitution Fees	<u>10,656</u>	<u>11,588</u>
TOTAL FEES	4,183,697	7,773,197
FEDERAL		
Revenue Sharing		
Care of Fed Prisoners	249,050	482,948
Happening Day Camp	<u>18,900</u>	<u>19,467</u>
TOTAL FEDERAL	267,950	502,415
STATE		
Grant Reimbursement	25,000	25,000
Care of State Prisoners	184,905	650,000
ARCH	84,092	195,532
Indirect Cost Recovery	150,000	150,000
Medicaid	2,097,476	3,656,024
Medicare	123,653	288,762
Title IV-D Reimbursement	869,220	2,344,610
Title IV-D Incentive	1,850,634	2,628,375
School Lunch Program	37,835	124,725
ISA Welfare	129,223	272,727
Welfare Guardian Home	371,809	525,706
Welfare Rent Reimbursement	175,965	576,156
Welfare Loan Repayment		<u>5,587,000</u>
TOTAL STATE	6,099,812	17,024,617
LOCAL GOVERNMENT		
ISA City	1,281,095	2,792,841
ISA County	3,805,863	3,921,303
ISA Health and Hospital	4,170	11,573
Poor Relief All Townships	46,510	223,000
Forensic Services	323,727	
City Share MCJA	70,000	70,000
Other Reimbursements	<u>50,000</u>	<u>34,023</u>
TOTAL LOCAL GOVERNMENT	5,581,365	7,052,740

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INTEREST		
Investment Interest	3,285,490	7,159,500
Trust Fund	<u>714</u>	<u>3,178</u>
TOTAL INTEREST	3,286,204	7,162,678
OTHER		
Juvenile Court	235	1,354
Sale of Cars	55,434	57,097
Damages/Ins Settlements	5,009	30,736
Sale Other Property	17,491	20,806
Sheriff's Miscellaneous	82,136	257,500
Penalties	20,552	15,540
Other	<u>76,568</u>	<u>87,403</u>
TOTAL OTHER	257,415	470,436
TOTAL REVENUE	32,042,504	69,535,628

(b) PROPERTY REASSESSMENT FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM
SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

SPECIAL TAXES		
001 Financial Institution Tax	22,722	24,612
002 Vehicle License Excise Tax	57,473	119,788
ALL OTHER REVENUE		
Interest	<u>207,024</u>	<u>325,000</u>
TOTAL	287,219	469,400

(c) SURVEYOR'S CORNER PERPETUATION FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM
SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

ALL OTHER REVENUE:		
Corner Perpetuation Fees	<u>16,219</u>	<u>32,000</u>
TOTAL	16,219	32,000

(d) SUPPLEMENTAL ADULT PROBATION FEES FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM
SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

ALL OTHER REVENUE		
Criminal Probation Fees	143,811	350,000
Municipal Probation Fees	<u>257,565</u>	<u>500,000</u>
TOTAL	401,376	850,000

(e) JUVENILE PROBATION FEES FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM
SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

ALL OTHER REVENUE		
Juvenile Probation Fees	<u>26,125</u>	<u>85,000</u>
TOTAL	26,125	85,000

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(f) GUARDIAN AD LITEM FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM
SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

ALL OTHER REVENUE		
Guardian Ad Litem Fees	<u>10,300</u>	<u>10,300</u>
TOTAL	10,300	10,300

(g) COUNTY USER FEE FUND (DIVERSION)
ESTIMATE OF MISCELLANEOUS REVENUE FROM
SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

ALL OTHER REVENUE		
Pre-Trial Diversion Fees	<u>347,367</u>	<u>655,000</u>
TOTAL	347,367	655,000

(h) ALCOHOL AND DRUG SERVICES FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM
SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

ALL OTHER REVENUE		
Municipal Court	<u>157,924</u>	<u>320,000</u>
TOTAL	157,924	320,000

(i) COUNTY EXTRADITION FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM
SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

LATE SURRENDER FEES	<u>57,425</u>	<u>110,200</u>
TOTAL	57,425	110,200

(j) LAW ENFORCEMENT FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM
SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

Restitution and Forfeitures	<u>318,292</u>	<u>582,400</u>
TOTAL	318,292	582,400

(k) STATE AND FEDERAL GRANTS FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM
SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

(Funds are appropriated according to grant fiscal year)

(l) COUNTY CORRECTIONS FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM
SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

(Appropriated 8/1 - 7/31)

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Dec. 31, 1990	Dec. 31, 1991

(m) COMMUNITY CORRECTIONS HOME DETENTION FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM
SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

(Funds are appropriated according to grant fiscal year)

(n) COUNTY GRANTS FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM
SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

(Funds are appropriated according to grant fiscal year)

(o) MARION COUNTY CUMULATIVE CAPITAL REDEVELOPMENT FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM
SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

ALL OTHER REVENUE		
Financial Institution Tax	90,845	118,000
Vehicle License Excise Tax	<u>252,241</u>	<u>607,000</u>
TOTAL	343,086	725,000

(p) MARION COUNTY BOND SINKING FUND
ESTIMATE OF MISCELLANEOUS REVENUE FROM
SOURCES OTHER THAN GENERAL PROPERTY TAXES
ESTIMATED AMOUNTS TO BE RECEIVED

SPECIAL TAXES		
001 Financial Institution Tax	13,634	18,000
002 Vehicle License Excise Tax	<u>38,108</u>	<u>90,000</u>
TOTAL	51,742	108,000

SECTION 2.04. ESTIMATES OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FOR MARION COUNTY GOVERNMENT

The appropriations shall be financed from the revenues allocated in Section 2.03 and with the balances and receipts from property taxes calculated as shown in the following tables:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND COUNTY GENERAL FUND
NET ASSESSED VALUATION \$6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	122,676,781	122,367,160
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	64,815,975	64,315,975
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year	5,670,000	5,670,000
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	193,162,756	192,354,789

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	17,240,875	17,240,875
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- 14. NET AMOUNT TO BE RAISED BY TAX LEVY
(deduct line 13 from 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on each One Hundred Dollars of Taxable Property	.0126	.0126
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(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SURVEYOR'S CORNER PERPETUATION FUND
NET ASSESSED VALUATION \$6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	40,000	40,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	12,523	12,523
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year	60,000	60,000
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	112,523	112,523

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	68,699	68,699
7. Taxes to be collected, present year (Dec. Settlement)		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	16,219	16,219
B. Total-Jan. 1 to Dec. 31, incoming year	32,000	32,000
9. Total funds (add lines 6, 7, 8A and 8B)	116,918	116,918
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)	4,395	4,395
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property		
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(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND SUPPLEMENTAL ADULT PROBATION FEES
NET ASSESSED VALUATION \$6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,004,339	1,004,339

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2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	536,898	536,898
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,541,237	1,541,237

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	301,818	301,818
7. Taxes to be collected, present year (Dec. Settlement)		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	401,376	401,376
B. Total-Jan. 1 to Dec. 31, incoming year	850,000	850,000
9. Total funds (add lines 6, 7, 8A and 8B)	1,553,194	1,553,194
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	11,957	11,957
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND JUVENILE PROBATION FEES
NET ASSESSED VALUATION \$6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	201,795	201,795
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	85,867	85,867
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	287,662	287,662

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	205,459	205,459
7. Taxes to be collected, present year (Dec. Settlement)		

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8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	26,125	26,125
B. Total-Jan. 1 to Dec. 31, incoming year	85,000	85,000
9. Total funds (add lines 6, 7, 8A and 8B)	316,584	316,584
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	29,222	29,222
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND GUARDIAN AD LITEM
NET ASSESSED VALUATION \$6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	10,300	10,300
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	6,800	6,800
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	17,100	17,100

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	3,500	3,500
7. Taxes to be collected, present year (Dec. Settlement)		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	10,300	10,300
B. Total-Jan. 1 to Dec. 31, incoming year	10,300	10,300
9. Total funds (add lines 6, 7, 8A and 8B)	17,100	17,100
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		

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- 14. NET AMOUNT TO BE RAISED BY TAX LEVY
(deduct line 13 from 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on each One Hundred Dollars
of Taxable Property

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND COUNTY USER FEE (DIVERSION)
NET ASSESSED VALUATION \$6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	516,229	516,229
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	209,849	209,849
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year	125,000	125,000
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	851,078	851,078

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	73,724	73,724
7. Taxes to be collected, present year (Dec. Settlement)		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	347,367	347,367
B. Total-Jan. 1 to Dec. 31, incoming year	655,000	655,000
9. Total funds (add lines 6, 7, 8A and 8B)	1,077,396	1,077,396
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND ALCOHOL AND DRUG SERVICES FUND
NET ASSESSED VALUATION \$6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	342,532	342,532

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2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	222,030	222,030
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year	.	.
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	564,562	564,562

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	481,995	481,995
7. Taxes to be collected, present year (Dec. Settlement)		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	157,924	157,924
B. Total-Jan. 1 to Dec. 31, incoming year	320,000	320,000
9. Total funds (add lines 6, 7, 8A and 8B)	959,919	959,919
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)	395,357	395,357
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND COUNTY EXTRADITION
NET ASSESSED VALUATION \$6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	105,000	105,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	55,000	55,000
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	160,000	160,000

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	218,130	218,130
7. Taxes to be collected, present year (Dec. Settlement)		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		

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A. Total-July 1 to Dec. 31, present year	57,425	57,425
B. Total-Jan. 1 to Dec. 31, incoming year	110,200	110,200
9. Total funds (add lines 6, 7, 8A and 8B)	387,555	387,555
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)	227,555	227,555
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND LAW ENFORCEMENT FUND
NET ASSESSED VALUATION \$6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	696,524	719,516
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	300,834	300,834
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year	371,000	371,000
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,368,358	1,391,350

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	689,349	689,349
7. Taxes to be collected, present year (Dec. Settlement)		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	318,292	318,292
B. Total-Jan. 1 to Dec. 31, incoming year	582,400	582,400
9. Total funds (add lines 6, 7, 8A and 8B)	1,590,041	1,590,041
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)	592,383	198,691
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

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(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 FUND STATE AND FEDERAL GRANTS FUND
 (this budget makes no appropriations from this fund)

(l) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 FUND COUNTY CORRECTIONS FUND
 (this budget makes no appropriations from this fund)

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 FUND COUNTY CORRECTIONS HOME DENTENTION FUND
 (this budget makes no appropriations from this fund)

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 FUND COUNTY GRANTS FUND
 (this budget makes no appropriations from this fund)

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 FUND MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND
 NET ASSESSED VALUATION \$6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,776,500	3,774,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	1,680,158	1,680,158
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	3,456,658	5,454,658
 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	551,639	551,639
7. Taxes to be collected, present year (Dec. Settlement)	2,367,570	2,367,570
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	343,088	343,088
B. Total-Jan. 1 to Dec. 31, incoming year	691,000	725,000
9. Total funds (add lines 6, 7, 8A and 8B)	3,953,297	3,987,297
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		1,467,361
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)	496,639	496,639
12. Amount to be raised by tax levy (add lines 10 and 11)	4,805,041	6,729,749
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised Net Tax Rate on each One Hundred Dollars of Taxable Property	.0714	.1000

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(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND MARION COUNTY BOND SINKING
NET ASSESSED VALUATION \$6,729,749,280

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	874,468	874,468
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	518,793	518,793
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,393,261	1,393,261
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	156,989	156,989
7. Taxes to be collected, present year (Dec. Settlement)	304,569	304,569
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	51,742	51,742
B. Total-Jan. 1 to Dec. 31, incoming year	108,000	108,000
9. Total funds (add lines 6, 7, 8A and 8B)	621,300	621,300
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	771,961	771,961
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	771,961	771,961
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0115	.0115

ARTICLE THREE
MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS

SECTION 3.01. STATE, LOCAL AND FEDERAL GRANTS.

(a) Grant Applications Authorized. The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

(b) Community Development Grant Funds. Until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.

(c) Public Purpose Local Grants. The sums appropriated for public purposes grants as part of this ordinance shall not be spent until this Council by resolution approves the amount and identity of the recipient of each grant.

SECTION 3.02. APPROPRIATIONS FOR CERTAIN ALLOCATED EXPENSES.

As part of the appropriations authorized for the various offices by Section 2.01 and included under "3. Other Services and Charges" are amounts allocated for payment of City-County Building rent, telephone services and information services agency charges. The building rent, information services agency and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated Four Million, Six Hundred Sixty-Five Thousand, Seven Hundred and Ninety dollars (\$4,665,790) for City-County Building rent; Three Million, Five Hundred Seventy-two Thousand, Seven Hundred Seventy-Nine Dollars (\$3,572,779) for jail rent; One Million, One Hundred Two Thousand, Six Hundred and Fifty-nine dollars (\$1,102,659) for telephone services; and One Million, Six Hundred Eighty-nine Thousand, Ninety-eight Dollars (\$1,689,098) for information services agency charges. The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

SECTION 3.03. ALLOCATION OF COUNTY OPTION INCOME TAX REVENUES.

Pursuant to I.C. 6-3.5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that from the certified distribution of \$79,284,000 after the County Auditor deposits \$2,000,000 in the Metropolitan Emergency Communications Fund, retains the homestead credit distribution of \$6,567,320 and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of \$51,526,547 and an additional \$408,906 reserved in 1990 for distribution to the Police and Fire General Funds are hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the County General Fund, the sum of \$21,130,681; and
- (2) To the City General Fund, the sum of \$9,231,364; and
- (3) To the Police Special Service District Fund, the sum of \$24,605,680; and
- (4) To the Fire Special Service District Fund, the sum of \$6,989,560; and
- (5) To the Redevelopment General Fund, the sum of \$350,000; and
- (6) To the Housing Authority Fund, the sum of \$250,000; and

SECTION 3.04. AUTHORIZATION OF DUES AND MEMBERSHIPS.

In accordance with Sec. 2-412 of the Code of Indianapolis and Marion County, the respective officials are authorized to pay dues in the following associations to the extent of available appropriations therefor:

ADMINISTRATION

American Association for Affirmative Action
American Gas Association
American Management Association
American Production and Inventory Control Society, Inc.
American Society of Personnel Administration
American Society of Safety Engineers
American Society for Training and Development, Inc.
Association of Corporate Travel Executives
Association for Information and Image Management
Association for Records Managers and Administrators, Inc.
Central Indiana American Society for Training and Development
Central Indiana Wang Users Association
Coalition for Quality Integrated Education
Community Service Council
Employment Training Council, U.S. Conference of Mayors
Government Finance Officers' Association
Indiana Association of Cities & Towns
Indiana Association of County Councils
Indiana Controllers Association
Indiana Historical Society
Indiana Government Finance Officers' Association
Indiana League of Municipal Clerks and Treasurers
Indiana Municipal Lawyers Association
Indiana Partners of the Americas
Indiana Regional Minority Supplier Development Council
Indiana Telecommunication Users Association
Institute of Internal Audit
International Association of Official Human Rights Agencies
International City Management Association
International Institute of Municipal Clerks

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International Risk Management Association
Local & State Consortium of Civil Rights
National Academy of Cable Programming
National Association of Counties
National Association for the Exchange of Industrial Resources
National Association of Fleet Administration
National Association of Government Archives & Records Adm.
National Association of Telecommunication Officers and Advisors
National Contract Compliance Association
National Federation of Local Cable Programmers
National Institute of Municipal Law Officers
National Institute of Government Purchasing
National League of Cities
National League of Cities Conference of Local Energy Officials
National Safety Council
National Wellness Association
Partners For Livable Places
Public Fleet Supervisors Association
Public Risk and Insurance Management Association
Public Technology, Inc.
Society of American Archivists
Society Travel Agencies Government
State & Local Government Benefits Association
U.S. Conference of Mayors

METROPOLITAN DEVELOPMENT

American Planning Association
Apartment Association of Indiana
Association for Preservation Technology
Association of Major City Building Officials
Building Officials for Code Administration
Council for Urban Economic Development
Historic Landmarks Foundation of Indiana
Homeless Network (Indianapolis)
Indiana Alliance of Historic District Commissions
Indiana CUED
Indiana Chapter, National Association of Housing & Redevelopment Officials (I/NAHRO)
Indiana Historical Society
Indiana Planning Association
Indianapolis Chamber of Commerce
Indianapolis Convention and Visitors Association
International City Management Association
International Conference of Building Officials
International Council of Shopping Centers
Marion County/Indianapolis Historic Society
Metropolitan Board of Realtors
National Alliance of Preservation Commissions
National Association of Housing & Redevelopment Officials
National Center for Preservation Law
National Community Development Association
National Conference of States On Codes/Standards
National Fire Protection Association
National Leased Housing Association
National Trust for Historic Preservation
Preservation Action
Public Housing Authority Directors Association
Urban Land Institute
Urban and Regional Information System Association
Waterfront Center

PARKS AND RECREATION

Amateur Boxing Federation
Amateur Softball Association
American Association of Botanical Gardens and Arboretums
American Council for the Arts
American Forestry Association
American Planning Association

American Society of Arborists
American Society of Civil Engineers
American Society of Landscape Architects
Association of Interpretive Naturalists, Inc.
Broad Ripple Village Association
Chamber of Commerce of Indianapolis
Community Service Council of Central Indiana, Inc.
Environmental Education Association of Indiana
Indiana Arborist Association
Indiana Association of Nurserymen
Indiana Parks and Recreation Association
Indiana Swimming Association
Integrated Pest Management
National Archery Association
National Association of Concessionaires
National Basketball Association
National Bicycle League
National Golf Foundation
National Institute of Parks and Grounds Management
National Recreation and Park Association
National Youth Sports Certification Association
Pony Baseball, Inc.
Professional Plant Growers Association
The Athletics Congress
United States Canoe/Kayak Team
United States Cycling Federation
United States Flag Football League
United States Golf Association
United States National Senior Sports
United States Rowing Federation
United States Soccer Federation
United States Tennis Association
United States Volleyball Association

PUBLIC SAFETY

Airborne Law Enforcement Association
American Academy of Forensic Sciences
American College of Sports Medicine
American Humane Association
American Polygraph Association
American Society of Crime Lab Directors (ASCLD)
American Standard Testing Material
Association of Firearm & Toolmark Examiners
Association Public Safety Communications Officers
Central Weights and Measures Association
Child Abuse and Neglect Council of Marion County
Domestic Violence Network
Electrophoresis Society
Fire Department Safety Officers' Association
Information Security Administration
International Association for Civilian Oversight of Law Enforcement
International Association for Identification
International Association of Chiefs of Police
International Association of Dive Rescue Specialists, Inc.
International Association of Fire Chiefs
International Society of Fire Service Instructors (I.S.F.S.I.)
International Society of Weights and Measures
Indiana Association of Chiefs of Police, Inc.
Indiana Association of Fire Service
Indiana Association of Inspectors of Weights and Measurers
Indiana Chapter for Prevention of Child Abuse
Indiana Coalition Against Sexual Assault
Indiana Emergency Management Association, Inc.
Indiana Fire Chiefs Association
Indiana Fire Instruction Association
Indiana Fire Safety Association

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Indiana Polygraph Association
Juvenile Fire Awareness of Indiana
Law Enforcement Intelligence Unit
Marion County Fire Chief's Association
Marion County Fire Prevention & Arson Association
Marion County Juvenile Delinquency Prevention Council
Middle Atlantic Great Lakes Organized Crime Law Enforcement Network
Midwestern Association Forensic Scientists (MAFS)
National Association of Bunco Investigations
National Association of Fleet Administrators
National Association of Search and Rescue
National Conference on Weights and Measures
National Coordinating Council on Emergency Management
National Crime Prevention Practitioners
National Criminal Justice Association
National Executive Institute Association
National Fire Protection Association
National Organization of Black Law Enforcement Executives
National Scalemen Association
National Tactical Officer's Association
Police Executive Research Forum
Professionals Against Confidence Crime
Public Relations Society
Society of Fire Protection Engineers
Telecommunication for the Deaf, Inc.
U. S. Civil Defense Council

PUBLIC WORKS

American Chemical Society
American Concrete Institute
American Institute of Chemical Engineers
American Public Works Association
American Society for Training and Development
American Society of Civil Engineers
American Water Works Association
Association of Local Air Pollution Control Officials
Association of Metropolitan Sewerage Agencies
AM/FM International (Automated Mapping Facilities Management, Inc.)
Coalition of Resource Recovery and the Environment
Governmental Refuse Collection & Disposal Association
Hazardous Materials Control Research Institute (HMCRI)
Indiana Society of Hazardous Materials Managers
Indiana Water Pollution Control Association
Indiana Water Resources Association
Instrument Society of America
International Association of Synercom Users
International Association of Water Pollution Research and Control
International District Heating and Cooling Association
International Erosion Control Association
International Ozone Institute
International Right of Way Association
Metropolitan Indianapolis Board of Realtors
National Association of Flood and Stormwater Management Agencies
National Association of Local Governments on Hazardous Wastes
National Environmental Training Association
National Fire Protection Association
National Resource Recovery Association
National Society of Professional Engineers
National Solid Waste Management
Operation Forum of Water Pollution Control Federation
Operators Association
Refrigeration Service Engineers Society
Society of Professional Engineers
Urban and Regional Information Systems Association
Water Pollution Control Federation

TRANSPORTATION

American Concrete Institute
American Planning Association
American Public Work Association
American Society of Civil Engineers
Association for Commuter Transportation
Construction Specifications Institute
County Highway Supervisors
Institute of Municipal Parking
Institute of Transportation Engineers
International Right of Way Association
Metropolitan Indianapolis Board of Realtors
Transportation Research Board
Washington County Highway Department

COUNTY ADMINISTRATIVE OFFICES

Indiana Association of County Commissioners
Association of Indiana Counties, Inc.

COUNTY AUDITOR

American Institute of Certified Public Accountants
American Correctional Association
American Management Association
Government Finance Officers' Association
Indiana Auditor's Association
Indiana Certified Public Accounts Society
Indiana Correctional Association
Indiana Government Finance Officers' Association
National Association of Counties
State and Local Government Benefits Association

COUNTY TREASURER

Central Indiana Cash Management Association
Indiana State Treasurers' Association
Municipal Treasurers' Association

CLERK OF CIRCUIT COURT

Association of Indiana Clerks of Circuit Court
Indiana Association of Clerk of Courts
International Association of Clerks, Recorders,
Elected Officials, Treasurers

COUNTY RECORDER

Indiana Recorder's Association
National Association of County Clerks and Recorders

COUNTY EXTENSION SERVICE

Indiana Extension Agents Association
National Association of County Agricultural Agents
National Association of Extension Home Economists
National Association of Extension 4-H Agents

COUNTY SURVEYOR

American Congress on Surveying and Mapping
AM/FM International
Central Indiana Chapter of ISPLS
County Surveyors' Association
International Right-of-Way Association
National Association of County Surveyors
Professional Engineers and Land Surveyors
IN-KY-OH Chapter, Automated Mapping and Facility Management
Indiana Society of Professional Land Surveyors
Urisa

COUNTY SHERIFF

American Correctional Association

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Associated Public Safety Communications Officers, Inc.
Community Service Council
Indiana Association of Chiefs of Police
Indiana Correctional Association
Indiana Sheriffs' Association
Indianapolis Chamber of Commerce
Institute for Management
National Rifle Association (The)
National Sheriffs' Association
Personnel Association of Indianapolis
Professional Photographers Association

COUNTY CORONER

American Academy of Forensic Sciences, Inc.
Indiana Coroners' Association
International Association of Coroners and Medical Examiners
International Reference Organization in Forensic Medicine (INFORM)
National Association of Chiefs of Police
National Association of Indiana Counties

COUNTY PROSECUTOR

Association of Government Attorneys in Capital Litigation
Association of Indiana Prosecuting Attorneys
California Peace Officers' Association
Community Service Council
Domestic Violence Network
International Association of Chiefs of Police
Marion County Council on Adolescent Pregnancy
National Association of Chiefs of Police
National Child Support Enforcement Association
National Council on Crime & Delinquency
National District Attorneys' Association

MARION COUNTY COMMUNITY CORRECTIONS AGENCY

Indiana Association of Community Corrections Act Counties (IACCAC)

ASSESSORS

Association of Indiana Counties
Indiana Assessors' Association
Indiana County Assessors' Association
International Association of Assessing Officials
National Association of Counties
National Association of Independent Fee Appraisers
North Central Regional Association of Assessing Officers

PUBLIC WELFARE

American Public Welfare Association
Child Abuse and Neglect Council of Marion County
Family Support Center
Indiana State Association of County Welfare Directors
National Center for the Prevention of Child Abuse - Indiana Chapter
National Welfare Fraud Association

INFORMATION SERVICES AGENCY GUIDE

American Management Association
Central Indiana Educators in Data Processing
Computer Operations Management Association
Data Processing Management Association
Government Management Information Systems
National Systems Programmers' Association in Data Processing
Society for Information Management

JUDICIARY

American Bar Association
American Court Alcohol and Drug Coalition
American Judges Association
American Judicature Society

American Management Association
American Trial Lawyers Association
Association of Family and Conciliation Courts
Court Alcohol & Drug Coalition
Indiana Correctional Association
Indiana Court Coalition of Alcohol and Drug Services
Indiana Judges Association
Indiana Juvenile and Family Court Judges
Indiana State Bar Association
Indiana Supreme Court Disciplinary Commission
Indiana Trial Lawyers' Association
Indianapolis Bar Association
Indianapolis Substance Abuse Forum
Institute for Court Management
International Association of Family Law
National Bar Association
National Association of Juvenile and Family Court Judges
National Association for Court Management
National Association of Pretrial Services Agencies
National Association of Women Judges
National Association for Victims' Assistance
National CASA Association
National College of Probate Judges
National Criminal Justice Association
National Legal Aid and Defenders' Association
National Reciprocal and Family Support Enforcement Association

PROBATION

American Correctional Association
American Probational and Parole Association
Indiana Correctional Association
Indiana Counseling Association on Alcohol and Drug Abuse
National Association of Community Service Sentencing
National Council on Crime and Delinquency
Probation Officers Professional Association of Indiana, Inc.

LAW LIBRARY

American Association of Law Libraries
Central Indiana Area Library Services Authority
Ohio Regional Association of Law Libraries

DOMESTIC RELATIONS

Academy of Family Mediators
Association of Family & Conciliation Courts
National Association of Social Workers
National Council on Family Relations

JUVENILE CENTER

American Correctional Association
American Correctional Training
American Probation and Parole Association
Child Abuse and Neglect Council
Indiana Juvenile and Family Court Judges
Institute for Court Management
Marion County Juvenile Delinquency Prevention Council
National Association of Social Work
National Council on Crime and Delinquency
National Criminal Justice Association
National Juvenile Detention Association
P.A.C.E.

HEALTHCARE CENTER

American College of Healthcare Administrators
American/Indiana Dietetic Association
American Society of Health Facility Administrators
Central District Dietetic Association

Dietary Managers Association
Drug Enforcement Administration
Health Professions Service Bureau
Indiana Association of Homes for the Aging
Indiana Society of Health Facility Administrators
Indiana State Board of Health (wastewater treatment license)
Indiana State Nurses' Association
Marion County Health Department (dietary license)
National Association of Social Workers
National Executive Housekeeping Association

FORENSIC SERVICES AGENCY

American Academy of Forensic Sciences (AAFS)
American Society of Crime Laboratory Directors (ASCLD)
Association of Firearms & Toolmark Examiners (AFTE)
British Forensic Science Society
California Association of Criminalists (CAC)
Canadian Society of Forensic Sciences (CSFS)
Electrophoresis Society
International Association of Identification (IAI)
International Cartridge Collectors' Association (ICCA)
Mid-Atlantic Association of Forensic Science (MAAFS)
Midwestern Association of Forensic Sciences (MAFS)
National Automatic Pistol Collectors' Association
National Rifle Association (NRA)
Northeastern Association of Forensic Scientists (NEAFS)
Northwestern Association of Forensic Scientists (NWAFFS)
Southern Association of Forensic Scientists (SAFS)
Southwestern Association of Forensic Scientists (SWAFS)

ARTICLE FOUR
COMPENSATION OF OFFICERS AND EMPLOYEES

SECTION 4.01. ELECTED OFFICERS.

Pursuant to I.C. 36-3-6-2, the annual compensation of elected officers of the consolidated city and county are fixed for the calendar year 1991 and thereafter, as follows:

(a) Mayor. Effective January 1, 1991, the compensation for the mayor of Indianapolis as an annual salary for the calendar year 1991 and thereafter until modified, shall be Seventy-Eight Thousand, Eight Hundred Seventy-Three dollars (\$78,873) and a deferred compensation plan funded by contributions equalling fifteen (15) percent of the mayor's annual salary which amounts for each year shall be in addition to the use of an automobile, an account for expenses incurred in the performance of the duties of office, and participation in other employee benefits on the same basis as other city employees.

(b) Elected County Officers. Effective January 1, 1991 the annual compensation of the elected county officers for the calendar year 1991 and thereafter until modified shall be as follows:

1. County Assessor	\$ 49,032
2. County Auditor	53,207
3. County Clerk	53,207
4. County Coroner	27,325
5. County Prosecutor	22,556
6. County Sheriff	65,000
7. County Recorder	46,147
8. County Surveyor	43,928
9. County Treasurer	53,007
10. Center Township Assessor	46,975
11. Decatur Township Assessor	34,181
12. Franklin Township Assessor	34,181
13. Lawrence Township Assessor	41,017
14. Perry Township Assessor	41,017
15. Pike Township Assessor	41,017
16. Warren Township Assessor	45,575
17. Washington Township Assessor	45,575
18. Wayne Township Assessor	45,575

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The county prosecutor receives \$51,625 from the state (IC 33-14-7-5). The county contribution for Circuit, Superior, and Municipal Court Judges shall be \$22,556, consisting of \$10,475 required by IC 33-13-12-7 and an additional \$12,081.

All elected county officers shall be entitled to participate in other employee benefits on the same basis as other county employees.

(c) City-County Council. Effective January 1, 1991, the annual compensation of members of the City-County Council for the calendar year 1991 and thereafter until modified shall be as follows:

1. Each member of the city-county council shall receive an annual salary in an amount equal to twelve (12) percent of the annual salary of the mayor as fixed in subsection (a).
2. Each member of the city-county council shall receive, in addition to the annual salary, a per diem allowance of One Hundred seven dollars (\$107) for each regular council meeting attended, not to exceed twenty-one (21) in any calendar year, attendance to be determined solely on the basis of the roll call taken at the opening of each regular meeting.
3. Each member of the city-county council, in addition to the annual salary and per diem for council meetings, shall receive a per diem of Fifty-nine dollars (\$59) for attendance at each meeting of a committee of which he is a member, not to exceed forty (40) meetings in any calendar year. The council may authorize the per diem fee to be paid to a member representing the council on a specific council assignment.
4. In addition to the annual salary and per diem fees, the officers of the council shall receive the following additional compensation:
 - (i) The president shall be paid an additional annual compensation of One Thousand Eight Hundred Seventy-nine dollars (\$1,879);
 - (ii) The vice president, majority leader and minority leader shall be paid an additional annual compensation of One Thousand Two Hundred Fifty-two dollars (\$1,252); and
 - (iii) The chairman of each standing committee for the president of each special service district council shall be paid an additional annual compensation of Seven Hundred Fifty-six dollars (\$756).
 - (iv) The chairman of each special committee shall be paid an additional monthly compensation of Sixty-three dollars (\$63) for each calendar month during which the committee meets.

No member shall be entitled to but one additional compensation as provided in this paragraph (4). The right to each such additional compensation shall be established by the council rules and resolutions providing for the organization of the council or the establishment of the special committee.

(d) Members of the City-County Council, as part-time employees, may participate in employee benefit programs on the same basis as other elected and part-time employees of the City of Indianapolis.

SECTION 4.02 ANNUAL COMPENSATION OF EMPLOYEES OF THE CONSOLIDATED CITY AND COUNTY

(a) Pursuant to IC 36-3-6-3, the City-County Council fixes the annual compensation for the calendar year 1991 for all appointed officers, deputies and employees under its jurisdiction, as set forth in this section.

(b) For all appointed officers, deputies and employees of the Consolidated City, except those of a special service district, are hereby fixed by adopting the schedules of compensation in accordance with the "Position Evaluation and Salary Administration Plan" established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for city-county employees. For employees of the City-County Council, the function of wage administrator shall be performed by the President of the City-County Council pursuant to the pertinent rules and regulations of the Council.

(c) For all appointed officers, deputies and employees, whose compensation is payable from the County General Fund or any other fund from which the County auditor issues warrants for compensation, are hereby fixed in accordance with schedules of compensation adopted pursuant to Article VI of Chapter 23 of the Code of Indianapolis and Marion County provided; however, that this subsection shall not affect the salaries of judges, officers of courts, prosecuting attorneys and deputy prosecuting attorneys whose minimum salaries are fixed by statute.

(d) The respective amounts set forth in Sections 1.01 and 2.01 of this ordinance for personal services are hereby appropriated include all salaries, wages, compensation and fringe benefits associated therewith. No person whose compensation is subject to the jurisdiction of the Council shall be paid in excess of the amounts scheduled for such position pursuant to subsections (b) or (c) of this section without action by this Council.

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(e) The scheduled annual salaries shall be paid on the basis of forty hours per week for hourly paid employees. Employees classified as "exempt" for purposes of the Federal Fair Labor Standards Act shall be salaried and such salaries paid on an annualized basis, and shall be required to regularly work a forty-hour (40) week, except for certain county offices which normally work only thirty-seven and one-half (37½) hours per week in which case the salary scheduled shall be reduced by 1/16 of the scheduled compensation.

SECTION 4.03. NO VESTED RIGHTS CREATED

The respective amounts specified for "Personal Services" in Sections 1.01 and 2.01 are appropriated subject to this section. No officer or employee, except elected officers whose salaries are stated in Section 4.01, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

SECTION 4.04. ENFORCEMENT

Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this article or Sections 1.01 or 2.01, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

ARTICLE FIVE
SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

SECTION 5.01. SUMMARY OF CONSOLIDATED CITY APPROPRIATIONS AND TAX LEVIES.

FUND	APPROP.	AMOUNT TO BE RAISED	ASSESSED VALUA.	NET TAX RATE
City General Fund				
Office of the Mayor	2,278,861			
Dept. of Admin.				
Director	5,577,744			
Finance Div.	11,514,227			
Dept. of Pub. Works				
Admin.	3,401,123			
Dept. of Pub. Safety				
Admin.	546,347			
TOTAL CITY GENERAL FUND	23,318,302	0	6,334,596,160	0
Consolidated County Fund				
Office of the Mayor	37,985			
Internal Audit Div.	526,814			
City-County Council and Clerk	1,201,851			
Dept. of Administration				
Personnel Div.	1,276,245			
Purchasing Div.	2,091,046			
Legal Div.	2,653,003			
Microfilm/Archives Div.	685,376			
Cen. Equip. Mgt.	19,277,417			
Equal Opportunity	704,570			
Dept. of Metro. Dev.				
Administration	1,157,754			
Planning Div.	2,285,455			
Dev. Services	5,923,888			
Dept. of Public Works				
Air Pollution Control	1,212,938			
Dept. of Public Safety				
Neighborhood Crimewatch	246,793			
Emergency Mgmt. Plan.	468,636			
Weights & Measures	354,742			
Animal Control	1,373,512			
TOTAL CONSOLIDATED COUNTY FUND	41,478,025	10,203,492	6,729,749,280	.1516

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FUND	APPROP.	AMOUNT TO BE RAISED	ASSESSED VALUA.	NET TAX RATE
REDEVELOPMENT GENERAL FUND	15,150,497	424,418	6,334,596,160	.0067
Sanitation General Fund				
Liq. Waste 24th Fl.	5,142,727			
San. Sewer Main. Div.	10,653,402			
Advanced Wastewater Treatment	36,338,489			
Water & Land Pollution	1,175,331			
TOTAL SANITATION GENERAL FUND	53,309,949	0	6,189,936,350	0
SOLID WASTE DISPOSAL	19,136,687	0	6,729,749,280	0
Flood Control Distr. Fund	3,363,278	1,743,005	6,729,749,280	.0259
Transportation Gen. Fund	38,732,106	0	6,729,749,280	0
Park General Fund				
Dept. of Parks & Rec.				
Admin.	3,170,811			
Eagle Creek	1,708,381			
Recreation & Sports Facilities	5,517,830			
Parks Management	6,571,401			
Golf	3,229,392			
TOTAL PARK GENERAL FUND	20,197,815	10,545,517	6,729,749,280	.1567
MECA	4,541,328	0	6,729,749,280	0
TOTAL TAXABLE LEVIED FUNDS	219,227,987	22,916,432		.3409
Com. Services Program Fund	5,970,158			
Manpower Federal Prog. Fund	12,169,758			
Arterial Road & Street Fund	10,176,372			
Parking Meter Fund	1,726,885			
Historic Preservation Fund	242,957			
Housing Authority Fund	17,598,013			
TOTAL ALL OPERATING FUNDS	267,112,130	22,916,432		.3409
SINKING FUNDS				
City General Sinking	1,648,000	1,243,409	6,334,596,160	.0196
Redevelopment District Sinking	825,000	650,400	6,334,596,160	.0103
Sanitary District Sinking	16,439,000	12,479,601	6,189,936,350	.2016
Flood Control District Sinking	4,026,000	3,151,985	6,729,749,280	.0468
Metropolitan Thoroughfare District Sinking	9,421,000	7,695,107	6,729,749,280	.1143
Metropolitan Park District Sinking	2,107,000	1,722,244	6,729,749,280	.0256
TOTAL SINKING FUNDS	34,466,000	26,942,746		.4182
City Cum. Capital Dev. Fund	0	9,501,894	6,334,596,160	.1500
TOTAL ALL FUNDS	301,578,130	59,361,072		.9091

SECTION 5.02. SUMMARY OF COUNTY APPROPRIATIONS AND TAX LEVIES.

FUND	APPROP.	AMOUNT TO BE RAISED	NET TAX RATE
County General	122,367,160	50,675,012	.7530
Property Reassessment	1,108,079	847,948	.0126
Surveyor's Corner Perpetuation	40,000		
Alcohol and Drug Services	342,532		

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FUND	APPROP.	AMOUNT TO BE RAISED	NET TAX RATE
Supp. Adult Probation Service	1,004,339		
Juvenile Probation Fees	201,795		
Law Enforcement Fund	719,516		
Guardian Ad Litem	10,300		
County User Fund	516,229		
County Extradition	105,000		
TOTAL OPERATING FUNDS	126,414,950	51,522,960	.7656
Cumulative Capital Development	3,774,500	6,729,749	.1000
Bond Sinking Fund	874,468	771,961	.0115
TOTAL ALL FUNDS	131,063,918	59,024,670	.8771

ARTICLE SIX
LEVY OF PROPERTY TAXES

SECTION 6.01. TAX LEVIES FOR CONSOLIDATED CITY AND ITS SPECIAL TAXING DISTRICTS.

(a) CONSOLIDATED COUNTY FUND.

For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1990, collectible in the year 1991, the sum of fifteen and sixteen hundredths cents (\$.1516) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

(b) CITY SINKING FUND.

For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 1990, collectible in the year 1991, the sum of one and ninety-six hundredths cents (\$.0196) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

(c) INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND.

For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 1990, collectible in the year 1991, the sum of fifteen cents (\$.15) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

(d) SPECIAL TAXING DISTRICTS' FUNDS.

For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1990, collectible in the year 1991, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

- (1) Redevelopment General Fund:
Sixty-Seven hundredths cents (\$.0067) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (2) Flood Control General Fund:
Two and Fifty-Nine hundredths cents (\$.0259) for the Flood Control General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (3) Transportation General Fund:
Zero cents (\$.0000) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;
- (4) Park General Fund:
Fifteen and Sixty-Seven hundredths cents (\$.1567) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (5) Redevelopment District Sinking Fund:
One and Three hundredths cents (\$.0103) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (6) Sanitary District Sinking Fund:
Twenty and Sixteen hundredths cents (\$.2016) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;

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- (7) Flood Control District Sinking Fund:
Four and Sixty-Eight hundredths cents (\$.0468) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (8) Park District Sinking Fund:
Two and Fifty-Six hundredths cents (\$.0256) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;
- (9) Metropolitan Thoroughfare Sinking Fund:
Eleven and Forty-Three hundredths cents (\$.1143) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

SECTION 6.02. TAX LEVIES FOR MARION COUNTY GOVERNMENT FOR 1991.

(a) COUNTY GENERAL FUND.

For the use and benefit of the County General Fund, there is hereby levied and assessed in 1990, collectible in the year 1991, the sum of seventy-five and thirty hundredths cents (\$.7530) on each one hundred and dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

(b) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND.

For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 1990, collectible in the year 1991, the sum of ten hundredths cents (\$.1000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

(c) COUNTY BOND SINKING FUND.

For the use and benefit of the County Bond Sinking Fund, there is hereby levied and assessed in 1990, collectible in the year 1991, the sum of one and fifteen hundredths cents (\$.0115) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Bond Sinking Fund in the County Treasury.

(d) PROPERTY REASSESSMENT FUND.

For the use and benefit of the 1997 Reassessment Fund, there is hereby levied and assessed in 1990, collectible in the year 1991, the sum of one and twenty-six hundredths cents (\$.0126) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund.

SECTION 6.03. TAX LEVIES FOR MUNICIPAL CORPORATIONS.

(a) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY FUND.

For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1990, collectible in the year 1991, a tax rate of twenty-two and sixty-two hundredths cents (\$.2262) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(b) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY SINKING FUND.

For the use and benefit of the Indianapolis-Marion County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1990, collectible in the year 1991, a tax rate of one and forty-six hundredths cents (\$.0146) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(c) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND.

For the use and benefit of the Indianapolis Public Transportation Corporation General Fund, there is hereby levied and assessed, in the year 1990, collectible in the year 1991, the sum of six and thirty-eight hundredths cents (\$.0638) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation General Fund.

(d) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND SINKING FUND.

For the use and benefit of the Indianapolis Public Transportation Corporation Bond Sinking Fund, there is hereby levied and assessed, in the year 1990, collectible in the year 1991, the sum of two and eighty-six

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hundredths cents (\$.0286) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation Bond Sinking Fund.

(e) HEALTH AND HOSPITAL FUND.

For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed in 1990, collectible in the year 1991, the sum of seventy-one and five hundredths cents (\$.7105) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Fund.

(f) HEALTH AND HOSPITAL BOND FUND.

For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in 1990, collectible in the year 1991, the sum of nine and sixty-three hundredths cents (\$.0963) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

ARTICLE SEVEN
COLLECTION AND EFFECTIVE DATE

SECTION 7.01. COLLECTION OF TAX LEVIES.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Section 7.01 for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

SECTION 7.02. EFFECTIVE DATE.

This ordinance shall be in full force and effect beginning January 1, 1991, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

SPECIAL ORDERS - FINAL ADOPTION

Councillor Coughenour asked for consent to suspend the rules to introduce and consider an emergency ordinance amending the Code of Indianapolis. Consent was given. Councillor Coughenour explained that a very busy street was going to be closed the next day and she wanted to have temporary stop signs erected, and she was told that the Director of the Department of Transportation does not have the authority to respond to this sort of emergency. This proposal would authorize the director of the department of transportation to declare an emergency or special condition and cause intersection traffic controls to be installed, erected and maintained. Councillor Coughenour moved, seconded by Councillor Irvin, for adoption of this proposal. President SerVaas asked for a vote by a show of hands for a "nay" vote. There was no show of hands; therefore, Proposal No. 571, 1990 was adopted by a unanimous vote.

Proposal No. 571, 1990, was retitled GENERAL ORDINANCE NO. 129, 1990, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 129, 1990

A GENERAL ORDINANCE amending the Code of Indianapolis and Marion County by adding a new section to chapter 29 authorizing the director of the department of transportation to declare an emergency or special condition and cause intersection traffic controls to be installed, erected and maintained.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. That the "Code of Indianapolis and Marion County, Indiana," is hereby amended by adding a new section to Chapter 29 to read as follows:

SEC. 29-91.1 SPECIAL AUTHORITY TO ESTABLISH INTERSECTION TRAFFIC CONTROLS

(a) The director of transportation shall at all times have the right to enter, issue and enforce a temporary order to establish intersection traffic controls upon a finding of an emergency or a special condition.

(b) Upon the issuance of said order, the director of transportation shall cause said intersection traffic controls to be installed, erected and maintained until such time as the emergency or special condition no longer exists or until acted upon by council.

(c) Upon the issuance of said order, the director of transportation shall cause notice to be published in accordance with state statute.

SECTION 2. This ordinance shall be in effect from and after its passage by the Council and compliance with IC 36-3-4-14.

PROPOSAL NO. 435, 1990. Councillor Coughenour reported that the Public Works Committee heard Proposal No. 435, 1990 on September 19, 1990. The proposal amends the Code, specifically Section 17½-30, Litter, Maintenance of Property. Councillor Holmes explained that by passing this proposal the fast-food restaurants would be required to have garbage containers in their parking lots, one for every nine parking spaces.

Councillor Durnil stated that he was concerned with the language in Sec. 17½-30(b), "The owner or operator of any public establishment..." He felt that "public establishment" was too broad a statement. Councillor Schneider moved, seconded by Councillor Durnil, to return Proposal No. 435, 1990 to Committee. This motion passed by unanimous voice vote.

PROPOSAL NO. 510, 1990. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 510, 1990 on September 19, 1990. This proposal authorizes the purchase of 115,000 square feet of property located at 1121-23 East Georgia Street for use by the Police Department's Mounted Horse Patrol. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Dowden moved, seconded by Councillor Howard, for adoption.

Councillor Irvin stated that he would be abstaining due to a possible conflict of interest.

Proposal No. 510, 1990, was adopted on the following roll call vote; viz:

24 YEAS: *Borst, Boyd, Brooks, Clark, Cottingham, Coughenour, Curry, Dowden, Gilmer, Golc, Hawkins, Holmes, Howard, Jones, Moriarty, Mukes-Gaither, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, West, Williams*

2 NAYS: *Durnil, Strader*

3 NOT VOTING: *Giffin, Irvin, McGrath*

Proposal No. 510, 1990, was retitled SPECIAL RESOLUTION NO. 58, 1990, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 58, 1990

A SPECIAL RESOLUTION authorizing the purchase of one hundred fifteen thousand (115,000) square feet of property at 1121-23 East Georgia Street from Georgia Street Realty, Inc. by the Department of Public Safety for use as a site for a facility to be used by the Indianapolis Police Department's Mounted Horse Patrol.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

September 24, 1990

SECTION 1. The Department of Public Safety desires to purchase one hundred fifteen thousand (115,000) square feet located at 1121-23 East Georgia Street for use as a site for a facility to be used by the Indianapolis Police Department's Mounted Horse Patrol.

SECTION 2. The property is owned by Georgia Street Realty, Inc., 1202 East Bates Street, Indianapolis, Indiana 46202, which is owned by Jeremiah Johnson and Sam Good, and which has agreed to sell the property.

SECTION 3. As is required by IC 36-1-10.5-5, the Department of Public Safety has obtained two (2) appraisals of the fair market value of the property.

SECTION 4. The City-County Council, pursuant to IC 36-1-10.5-5, has investigated the conditions requiring the subject purchase and hereby authorizes the purchase of one hundred fifteen thousand (115,000) square feet at 1121-23 East Georgia Street from Georgia Street Realty, Inc. by the Department of Public Safety for use as a site for a facility to be used by the Indianapolis Police Department's Mounted Horse Patrol.

SECTION 5. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NOS. 536, 537, 538 and 540, 1990. The President asked for consent to vote on these four transportation proposals together. Consent was given. PROPOSAL NO. 536, 1990. This proposal amends the Code authorizing intersection controls at Marlowe Avenue and Oriental Street. PROPOSAL NO. 537, 1990. This proposal amends the Code by authorizing a traffic signal at the intersection of High School Road and Morris Street. PROPOSAL NO. 538, 1990. This proposal amends the Code by authorizing an 11,000 pounds gross weight limit restriction on 80th Street between Keystone Avenue and Westfield Blvd. PROPOSAL NO. 540, 1990. This proposal amends the Code by authorizing a one-way westbound traffic flow on Laverock Road between Broadway Street and Park Avenue. Councillor Gilmer reported that the Transportation Committee heard these proposals on September 19, 1990. By a 4-0 vote, the Committee reported the proposals to the Council with the recommendation that they do pass. Councillor Gilmer moved, seconded by Councillor Cottingham, for adoption. Proposal Nos. 536, 537, 538 and 540, 1990, were adopted on the following roll call vote; viz:

25 YEAS: *Borst, Boyd, Brooks, Clark, Cottingham, Coughenour, Curry, Dowden, Durnil, Gilmer, Golc, Hawkins, Holmes, Howard, Irvin, Jones, Moriarty, Mukes-Gaither, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Williams*

0 NAYS:

4 NOT VOTING: *Giffin, McGrath, Strader, West*

Proposal No. 536, 1990, was retitled GENERAL ORDINANCE NO. 125, 1990, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 125, 1990

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92. Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92. Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
25, Pg. 17	Marlowe Av. and Oriental St.	Oriental St.	Stop

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92. Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

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<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
25, Pg. 17	Marlowe Av. and Oriental St.	None	Stop

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 537, 1990, was retitled GENERAL ORDINANCE NO. 126, 1990, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 126, 1990

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
30, Pg. 5	High School Rd. and Morris St.	None	Stop

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
30, Pg. 5	High School Rd. and Morris St.	None	Signal

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 538, 1990, was retitled GENERAL ORDINANCE NO. 127, 1990, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 127, 1990

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-224, Trucks on certain streets restricted.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-224, Trucks on certain streets restricted, be, and the same is hereby amended by the addition of the following, to wit:

11,000 POUNDS GROSS WEIGHT

Eightieth Street, from Keystone Avenue to Westfield Boulevard

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 540, 1990, was retitled GENERAL ORDINANCE NO. 128, 1990, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 128, 1990

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-166, One-way streets and alleys designated.

September 24, 1990

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-166, One-way streets and alleys designated, be, and the same is hereby amended by the addition of the following, to wit:

WESTBOUND

Laverock Road, from Broadway Street
to Park Avenue

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

ANNOUNCEMENTS AND ADJOURNMENT

There being no further business, upon motion duly made and seconded, the meeting adjourned at 10:45 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-County Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 24th day of September, 1990.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.

Bert SerVaas

President

Ken J. Kypki-Deck

Clerk of the Council

ATTEST:

(SEAL)