

**MINUTES OF THE CITY-COUNTY COUNCIL
AND
SPECIAL SERVICE DISTRICT COUNCILS
OF
INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS
MONDAY, SEPTEMBER 30, 1991**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:05 p.m. on Monday, September 30, 1991, with Councillor SerVaas presiding.

Councillor Gilmer introduced Rev. Wilbert A. Cunningham, chaplain with the Indianapolis Police Department, who was retiring after fifteen-years service. Rev. Cunningham led the opening prayer. Councillor Gilmer invited all present to join him in the Pledge of Allegiance to the Flag.

ROLL CALL

The President instructed the Clerk to take the roll call and requested members to register their presence on the voting machine. The roll call was as follows:

27 PRESENT: Borst, Boyd, Brooks, Clark, Cottingham, Coughenour, Curry, Dowden, Giffin, Gilmer, Golc, Holmes, Irvin, Jones, McGrath, Moriarty, Mukes-Gaither, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams
2 ABSENT: Hawkins, Howard

A quorum of twenty-seven members being present, the President called the meeting to order.

INTRODUCTION OF GUESTS AND VISITORS

Councillor Holmes introduced the following members of Boy Scout Troop 170: Josh Aydt, Andrew Bucher, Joshua Clough, Eric Lamb, Nick Morelock, Jamie Mynderse, Josh Palmer, Dan Schafer, Michael Jordan, Jason Lee, Bryce Lobdell, Ian Nelson, Marcus Wilkins and Andrew Jones; and their leaders: Greg Jordan, Jean Mynderse and Bruce Schafer.

OFFICIAL COMMUNICATIONS

President SerVaas introduced William H. Hudnut, III, Mayor, City of Indianapolis, who presented an update on Circle Centre Mall and introduced the following representatives of the equity partners: Dan DeMars, Geupel-DeMars Corporation; Tom Ober, American States Insurance Company; Joel Miles, Haka, Inc.; Jerry Rush, INB Financial Corporation; Gary Taylor, American United Life; Fred Ruebeck, Lilly Retirement Plan; Tuck Schulhof and Tom Daegar, Indiana Bell Telephone Co. The other equity companies are: Merchants National Corp., Marsh Supermarkets, Inc., The Associated Group, Banc One Indiana Corp., and Consesco Inc. Also present, Herman Renfro, Melvin Simon and Associates. Mr. Ruebeck reported on the signed agreement between the City and the equity partners.

ADOPTION OF THE AGENDA

The President proposed the adoption of the agenda as distributed. Without objection, the agenda was adopted.

APPROVAL OF JOURNALS

President SerVaas called for additions or corrections to the Journal of September 9, 1991. There being no additions or corrections, the minutes were approved as distributed.

PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS AND COUNCIL RESOLUTIONS

PROPOSAL NO. 494, 1991. This proposal, sponsored by Councillor Golc, urges independence for Slovenia and Croatia. Councillor Golc read the resolution and presented framed documents to Louis Konechnik, President of the Slovenian National Home, Paul Barbauch, President of Slovenian Cultural Society, Richard Kolich, Croatian owner of Kolich's Kitchen, and Milan Stefansiosa, a native Slovenian. Mr. Stefansiosa expressed appreciation for the recognition. Councillor Golc moved, seconded by Councillor Moriarty, for adoption. Proposal No. 494, 1991 was adopted by a voice vote with Councillor Brooks abstaining.

Proposal No. 494, 1991 was retitled SPECIAL RESOLUTION NO. 80, 1991 and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 80, 1991

A SPECIAL RESOLUTION urging independence for Slovenia and Croatia.

WHEREAS, Slovenes, the largest Eastern European ethnic group in Indianapolis, helped build this city during its industrial expansion era at the turn of the Twentieth Century; and

WHEREAS, Slovenia has had to exist under the oppressive subjugation of the Austro-Hungarian Empire, the Nazis and the Soviet Communists in a contrived confederation called Yugoslavia; but now has a defined territory, a permanent population, its own new government and has the capacity to enter into formal relations with other nations, and

WHEREAS, on June 25, 1991, Slovenia, as well as Croatia, formed free democratic republics declaring their independence from Yugoslavia; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

September 30, 1991

SECTION 1. The Indianapolis City-County Council recognizes and appreciates the many contributions to this city of the Slovene immigrants and their descendants.

SECTION 2. The Council appreciates that the disintegration of the Communist empire now affords political, economic and intellectual freedom for Slovenia.

SECTION 3. The Council therefore urges the government of the United States to recognize the Republic of Slovenia, and its neighbor the Republic of Croatia, as free and independent nations, and to encourage a peaceful resolution to the negotiations.

SECTION 4. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 5. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The President ruled that Proposal Nos. 463 and 466, 1991 would be voted on together.

PROPOSAL NO. 463, 1991. Councillor Schneider reported that the Economic Development Committee heard Proposal No. 463, 1991 on September 11, 1991. The proposal appoints Wayne Reynolds to the Speedway Economic Development Commission. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Schneider moved, seconded by Councillor Ruhmkorff, for adoption. PROPOSAL NO. 466, 1991. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 466, 1991 on September 11, 1991. The proposal appoints Chris R. Lowery to the Animal Control Board. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Dowden moved, seconded by Councillor West, for adoption. Proposal Nos. 463 and 466, 1991 were adopted by unanimous voice vote.

Proposal No. 463, 1991 was retitled COUNCIL RESOLUTION NO. 57, 1991 and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 57, 1991

A COUNCIL RESOLUTION appointing Wayne Reynolds to the Speedway Economic Development Commission.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. As a member of the Speedway Economic Development Commission the Council appoints:

Wayne Reynolds

SECTION 2. The appointment made by this resolution is for a term ending January 31, 1993. The person appointed by this resolution shall serve at the pleasure of the Council and until his respective successor is appointed and has qualified.

Proposal No. 466, 1991 was retitled COUNCIL RESOLUTION NO. 58, 1991 and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 58, 1991

A COUNCIL RESOLUTION appointing Chris R. Lowery to the Animal Control Board.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. As a member of the Animal Control Board, the Council appoints:

Chris R. Lowery

SECTION 2. The appointment made by this resolution is for a term ending December 31, 1991. The person appointed by this resolution shall serve at the pleasure of the Council and until his respective successor is appointed and has qualified.

INTRODUCTION OF GUESTS AND VISITORS

Councillor Irvin introduced Lawrence Buell and William Crawford, both State Representatives.

Councillor Boyd commented on the recent fatal shooting at Arlington High School.

OFFICIAL COMMUNICATIONS

The President called for the reading of Official Communications. The Clerk read the following:

TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA.

Ladies and Gentlemen:

You are hereby notified that REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils will be held in the City-County Building, in the Council Chambers, on Monday, September 30, 1991, at 7:00 p.m., the purpose of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,
s/Beurt SerVaas
Beurt SerVaas, President
City-County Council

September 10, 1991

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA.

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in The Indianapolis NEWS and The Indianapolis COMMERCIAL on Thursday, September 19, 1991, a copy of NOTICE TO TAXPAYERS of a Public Hearing on Proposal Nos. 464, 467 and 468, 1991, to be held on Monday, September 30, 1991, at 7:00 p.m., in the City-County Building.

Respectfully,
s/Beverly S. Rippy
Beverly S. Rippy, City Clerk

September 25, 1991

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA.

Ladies and Gentlemen:

September 30, 1991

Pursuant to the laws of the State of Indiana, I caused to be published in The Indianapolis NEWS and The Indianapolis COMMERCIAL on Monday, September 30, 1991, a copy of LEGAL NOTICE on General Ordinance No. 87, 1991.

Respectfully,
s/Beverly S. Rippy
Beverly S. Rippy, City Clerk

September 17, 1991

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Mrs. Beverly S. Rippy, the following ordinances and resolutions:

GENERAL ORDINANCE NO. 93, 1991, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-92, Schedule of intersection controls.

GENERAL ORDINANCE NO. 94, 1991, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-92, Schedule of intersection controls, and Section 29-166, One-way streets and alleys designated.

GENERAL ORDINANCE NO. 95, 1991, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-92, Schedule of intersection controls.

GENERAL ORDINANCE NO. 96, 1991, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-92, Schedule of intersection controls.

GENERAL ORDINANCE NO. 97, 1991, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-92, Schedule of intersection controls.

GENERAL ORDINANCE NO. 98, 1991, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-92, Schedule of intersection controls.

GENERAL ORDINANCE NO. 99, 1991, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-92, Schedule of intersection controls.

GENERAL ORDINANCE NO. 100, 1991, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-92, Schedule of intersection controls.

GENERAL ORDINANCE NO. 101, 1991, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-92, Schedule of intersection controls.

GENERAL ORDINANCE NO. 102, 1991, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-92, Schedule of intersection controls.

GENERAL ORDINANCE NO. 103, 1991, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-92, Schedule of Intersection controls.

GENERAL ORDINANCE NO. 104, 1991, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-92, Schedule of intersection controls.

GENERAL ORDINANCE NO. 105, 1991, amending the "Code of Indianapolis and, Marion County, Indiana," Section 29-224, Trucks on certain streets restricted.

GENERAL ORDINANCE NO. 106, 1991, amending the "Code of Indianapolis and Marion County, Indiana," Section 29-267, Parking prohibited at all times on certain streets.

SPECIAL ORDINANCE NO. 11, 1991, determining not to allow the Marion County Department of Public Welfare to borrow money to fund welfare services pursuant to IC 12-1-11.5.

SPECIAL ORDINANCE NO. 12, 1991, authorizing the County Auditor, upon receipt of an order from the State Board of Tax Commissioners, to borrow Nine Million Seven Hundred Sixty Thousand Dollars (\$9,760,000)

from a financial institution on behalf of the County Department of Public Welfare to pay for the Department's County welfare obligations pursuant to IC 12-1-11.5 and appropriating the proceeds of the borrowing.

SPECIAL RESOLUTION NO. 77, 1991, recognizing Kaye F. Froio.

SPECIAL RESOLUTION NO. 78, 1991, recognizing the USOC Pro-Am Golf Tournament.

SPECIAL RESOLUTION NO. 79, 1991 concerning a self-insurance program for the ash monofill.

Respectfully,
s/William H. Hudnut, III
William H. Hudnut, III

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 481, 1991. Introduced by Councillor Rhodes. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the procedure by which a disposing agent sells or transfers personal property to Indiana not-for-profit corporations"; and the President referred it to the Administration Committee.

[The President suggested to Councillor Rhodes, Chairman of the Administration Committee, to notify the state not-for-profit organizations when Proposal No. 481, 1991 was going to be heard before his committee.]

PROPOSAL NO. 482, 1991. Introduced by Councillor Cottingham. The Clerk read the proposal entitled: "A Proposal for a SPECIAL ORDINANCE determining not to allow the Township Board of Wayne Township to borrow money pursuant to IC 12-2-4.5"; and the President referred it to the County and Townships Committee.

PROPOSAL NO. 483, 1991. Introduced by Councillor Cottingham. The Clerk read the proposal entitled: "A Proposal for a SPECIAL ORDINANCE determining to allow the Township Board of Wayne Township to borrow money pursuant to IC 12-2-4.5"; and the President referred it to the County and Townships Committee.

PROPOSAL NO. 484, 1991. Introduced by Councillor Borst. The Clerk read the proposal entitled: "A Proposal for a SPECIAL RESOLUTION recognizing the Fort Harrison Transition Task Force as the official entity for the study of land re-use"; and the President referred it to the Metropolitan Development Committee.

PROPOSAL NO. 485, 1991. Introduced by Councillor Borst. The Clerk read the proposal entitled: "A Proposal for a SPECIAL RESOLUTION approving the use of Community Development Block Grant Funds for additions to the Neighborhood Development Fund"; and the President referred it to the Metropolitan Development Committee.

PROPOSAL NO. 486, 1991. Introduced by Councillor Howard. The Clerk read the proposal entitled: "A Proposal for a COUNCIL RESOLUTION appointing Rondle W. Brewer to the Marion County Community Corrections Board"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 487, 1991. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending Division 2 of Article XI of Chapter 2 of the Code of Indianapolis and Marion County authorizing service of process fees to include service of out-of-state, state administrative or federal writ, order,

process, notice, or other papers"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 488, 1991. Introduced by Councillor Williams. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE establishing within the department of public safety a division of emergency medical response and providing for a county-wide system of emergency medical services"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 489, 1991. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$18,400 for the Superior Court, Criminal Division, Probation Department, to purchase supplies and computer hardware for the office, and to purchase bulletproof vests and police radios for the field units"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 490, 1991. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$147,136 for the Community Corrections Agency to provide the necessary re-entry services for juveniles upon release from State detention facilities"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 491, 1991. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE reorganizing the Department of Public Works and adding a new division"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 492, 1991. Introduced by Councillor Boyd. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing intersection controls at Shadeland Avenue and 42nd Street (Districts 11 and 12)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 493, 1991. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing intersection controls in the Woodacre subdivision (District 1)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 495, 1991. Introduced by Councillor Giffin. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing intersection controls at Burke Avenue and Ohio Street and at Ohio Street and Richie Avenue (District 19)"; and the President referred it to the Transportation Committee.

SPECIAL ORDERS - PRIORITY BUSINESS

PROPOSAL NO. 479, 1991. Councillor Schneider reported that the Economic Development Committee heard Proposal No. 479, 1991 on September 11, 1991. The proposal amends Special Resolution No. 48, 1989, as amended, by extending the expiration date on the inducement resolution for Diversified Systems, Inc. to March 31, 1992. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Schneider moved, seconded by Councillor Gilmer, for adoption. Proposal No. 479, 1991 was adopted on the following roll call vote; viz:

21 YEAS: *Borst, Boyd, Brooks, Clark, Cottingham, Coughenour, Curry, Giffin, Gilmer, Golc, Holmes, McGrath, Moriarty, O'Dell, Rhodes, Schneider, SerVaas, Shaw, Solenberg, West, Williams*

0 NAYS:

6 NOT VOTING: *Dowden, Irvin, Jones, Mukes-Gaither, Ruhmkorff, Strader*

2 NOT PRESENT: *Hawkins, Howard*

Proposal No. 479, 1991 was retitled SPECIAL RESOLUTION NO. 82, 1991 and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 82, 1991

A SPECIAL RESOLUTION amending City-County Special Resolution No. 48, 1989, as amended, and approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

WHEREAS, the City of Indianapolis, Indiana (the "City") is authorized by IC 36-6-11.9 and IC 36-7-12 (collectively, the "Act") to issue revenue bonds for the financing of economic development facilities, the funds from said financing to be used for the acquisition, construction, renovation, installation and equipping of said facilities either directly owned by or leased or sold to a company; and leased or subleased to users of the facilities; and

WHEREAS, City-County Special Resolution No. 48, 1989, as amended (the "Inducement Resolution"), has been previously adopted by the City-County Council of the City of Indianapolis and Marion County, Indiana concerning certain proposed economic development facilities to be developed by Diversified Systems, Inc. (the "Company") which Inducement Resolution set an expiration date of September 30, 1991 unless the economic development revenue bonds for the Project (as defined in the Inducement Resolution) had been issued prior to the aforesaid date or unless, upon a showing of good cause by the Company, the City, by official action, extends the term of the Inducement Resolution; and

WHEREAS, such bonds have not yet been issued as of the date of adoption of this City-County Special Resolution, but the Company has shown good cause to extend the aforesaid expiration date; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. The City-County Council finds, determined, ratifies and confirms that the Inducement Resolution is hereby amended by deleting the expiration date of September 30, 1991, contained therein and replacing said date with the date of March 31, 1992.

SECTION 2. The City-County Council further finds, determined, ratifies and confirms that except as modified by Section 1 hereof, all other findings and provisions of the Inducement resolution shall remain unchanged and are hereby reaffirmed and confirmed.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 480, 1991. Councillor Schneider reported that the Economic Development Committee heard Proposal No. 480, 1991 on September 11, 1991. The proposal is an inducement resolution for Hilltop Press, Inc., 624 East Walnut Street, in an amount not to exceed \$5,400,000 for the acquisition and installation of a six-color press and other printing equipment. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Schneider moved, seconded by Councillor Jones, for adoption. Proposal No. 480, 1991 was adopted on the following roll call vote; viz:

24 YEAS: *Borst, Boyd, Brooks, Clark, Cottingham, Coughenour, Curry, Giffin, Gilmer, Golc, Holmes, Jones, McGrath, Moriarty, Mukes-Gaither, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, West, Williams*

0 NAYS:

3 NOT VOTING: Dowden, Irvin, Strader

2 NOT PRESENT: Hawkins, Howard

Proposal No. 480, 1991 was retitled SPECIAL RESOLUTION NO. 83, 1991 and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 83, 1991

A SPECIAL RESOLUTION approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

WHEREAS, the City of Indianapolis, Indiana (the "Issuer") is authorized by IC 36-1-11.9 and IC 36-7-12 (collectively, the "Act") to issue revenue bonds for the financing of economic development facilities, the funds from said financing to be used for the acquisition and installation of said facilities, and said facilities to be either sold or leased to a company or directly owned by the company;

WHEREAS, Hilltop Press, Inc. (the "Applicant") has advised the Indianapolis Economic Development Commission and the Issuer that it proposes that the Issuer either acquire certain economic development facilities and sell or lease the same to Applicant or loan the proceeds of an economic development financing to the Applicant for the same, said economic development facilities consist of the acquisition and installation, in the applicant's existing facility containing approximately 80,000 square feet located at 624 E. Walnut Street, Indianapolis, Marion County, Indiana, of a six color printing press and other printing equipment to be used for the manufacturing of general sheetfed offset printed material; and the acquisition and installation of various site improvements at the facility (the "Project");

WHEREAS, the diversification of industry and the creation of opportunities for gainful employment (an additional number of jobs of approximately twenty (20) after one (1) year and thirty (30) after three (3) years) and the creation of business opportunities to be achieved by the acquisition and installation of the Project will serve a public purpose and be of benefit to the health or general welfare of the Issuer and its citizens;

WHEREAS, having received the advice of the Indianapolis Economic Development Commission, it would appear that the financing of the Project would be of benefit to the health or general welfare of the Issuer and its citizens;

WHEREAS, the acquisition and installation of the Project will not have an adverse competitive effect on similar facilities already constructed or operating within the jurisdiction of the Issuer; NOW, THEREFORE:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. It finds, determines, ratifies and confirms that the diversification of industry and the creation of opportunities for gainful employment (an additional number of jobs of approximately twenty (20) after one (1) year and thirty (30) after three (3) years) within the jurisdiction of the Issuer, is desirable, serves a public purpose, and is of benefit to the health or general welfare of the Issuer; and that it is in the public interest that this Issuer take such action as it lawfully may to encourage the diversification of industry, the creation of business opportunities, and the creation of opportunities for gainful employment within the jurisdiction of the Issuer.

SECTION 2. It further finds, determines, ratifies and confirms that the issuance and sale of revenue bonds of the Issuer in an amount not to exceed Five Million Four Hundred Thousand Dollars (\$5,400,000) under the Act to be privately placed or publicly offered with credit enhancement for the acquisition and installation of the Project and the sale or leasing of the Project to the Applicant or the loan of the proceeds of the revenue bonds to the Applicant for the acquisition and installation of the Project will serve the public purposes referred to above in accordance with the Act.

SECTION 3. In order to induce the Applicant to proceed with the acquisition and installation of the Project, this Council hereby finds, determines, ratifies and confirms that (i) it will take or cause to be taken such actions pursuant to the Act as may be required to implement the aforesaid financing, or as it may deem appropriate in pursuance thereof; provided (a) that all of the foregoing shall be mutually acceptable to the Issuer and the Applicant and (b) subject to the further caveat that this inducement resolution expires March 31, 1992, unless such bonds have been issued or an Ordinance authorizing the issuance of such bonds has been adopted by the governing body of the Issuer prior to the aforesaid date or unless, upon a showing of good cause by the Applicant, the Issuer, by official action, extends the term of this inducement resolution; and (ii) it will adopt such resolutions and authorize the execution and delivery of such instruments and the taking of such action as it may be necessary and advisable for the authorization, issuance and sale of said economic development revenue

bonds, provided that at the time of the proposed issuance of such bonds (a) this inducement resolution is still in effect and (b) the aggregate amount of private activity bonds previously issued during that calendar year will not exceed the private activity bond limit for such calendar year, it being understood that the Issuer, by taking this action, is not making any representation nor any assurances that (1) any such allocable limit will be available, because inducement resolutions in an aggregate amount in excess of the private activity bond limit may and in all probability will be adopted; (2) the proposed Project will have no priority over other projects which have applied for such private activity bonds and have received inducement resolutions; and (3) no portion of such activity bond limit has been guaranteed for the proposed Project; and (iii) it will use its best efforts at the request of the Applicant to authorize the issuance of additional bonds for refunding and refinancing the outstanding principal amount of the bonds, for completion of the Project and for additions to the Project, including the costs of issuance (providing that the financing of such addition or additions to the Project is found to have a public purpose [as defined in the Act] at the time of authorization of such additional bonds), and that the aforementioned purposes comply with the provisions of the Act.

SECTION 4. All costs of the Project incurred after the adoption of this resolution, including reimbursement or repayment to the Applicant of monies expended by the Applicant for application fees, planning, engineering, underwriting expenses, attorney and bond counsel fees, and acquisition of the Project will be permitted to be included as part of the bond issue to finance said Project, and the Issuer will thereafter sell the same to the Applicant or loan the proceeds of the revenue bonds to the Applicant for the same purpose. Also certain indirect expenses incurred prior to this inducement resolution will be permitted to be included as part of the bond issue to finance the Project.

SECTION 5. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 496, 1991. Introduced by Councillor Borst. The Clerk read the proposal entitled: "REZONING ORDINANCE certified by the Metropolitan Development Commission on September 27, 1991". The Council did not schedule Proposal No. 496, 1991 for hearing pursuant to IC 36-7-46-608. Proposal No. 496, 1991 was retitled REZONING ORDINANCE NO. 125, 1991 and is identified as follows:

REZONING ORDINANCE NO. 125, 1991. 91-Z-115 CENTER TOWNSHIP
COUNCILMANIC DISTRICT NO. 10
2913 EAST 28TH STREET (APPROXIMATE ADDRESS), INDIANAPOLIS.
DIVISION OF ECONOMIC AND HOUSING DEVELOPMENT requests the rezoning of 1.36 acres, being in the D-8 district, to the SU-1 classification to provide for a parking area for an existing church.

PROPOSAL NO. 497-505, 1991. Introduced by Councillor Borst. The Clerk read the proposals entitled: "REZONING ORDINANCES certified by the Metropolitan Development Commission on September 27, 1991". Councillor Golc moved that Proposal No. 501, 1991 be scheduled for a public hearing:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that Proposal No. 501, 1991 (Rezoning Case 91-Z-111) be scheduled for a hearing before this Council at its next regular meeting on October 14, 1991 at 7:00 p.m. and that the Clerk read the announcement of such hearing and enter same in the minutes of this meeting.

/s/ Jeffrey Golc
Councillor

By Consent the motion was adopted.

Proposal No. 501, 1991 is identified as follows:

91-Z-111 WAYNE TOWNSHIP
COUNCILMANIC DISTRICT NO. 17
2670 COLD SPRING ROAD (APPROXIMATE ADDRESS), INDIANAPOLIS.

ALPHA HOME ASSOCIATION OF GREATER INDIANAPOLIS (INDIANA), INC., by James B. Burroughs, requests the rezoning of 6.1719 acres, being in the HD-1 district, to the HD-2 classification to provide for a nursing home.

The Council did not schedule Proposal Nos. 497, 498, 499, 500, 502, 503, 504 and 505, 1991 for hearing pursuant to IC 36-7-4-608. Proposal Nos. 497 498, 499, 500, 502, 503, 504 and 505, 1991 were retitled REZONING ORDINANCE NOS. 126-133, 1991 and are identified as follows:

REZONING ORDINANCE NO. 126, 1991. 91-Z-52 91-DP-6 AMENDED WASHINGTON TOWNSHIP COUNCILMANIC DISTRICT NO. 6
6709 WESTFIELD BOULEVARD (REAR-APPROXIMATE ADDRESS), INDIANAPOLIS.
ROBERT P. DAWSON requests the rezoning of 70 acres, being in the D-S/FP/FW and D-A/FP/FW districts, to the D-P/FP/FW classification to provide for development of a single-family residential subdivision by platting.

REZONING ORDINANCE NO. 127, 1991. 91-Z-84 AMENDED PIKE TOWNSHIP COUNCILMANIC DISTRICT NO. 1
3001 WEST 86TH STREET (APPROXIMATE ADDRESS), INDIANAPOLIS.
SEDD COLLEGE PARK OFFICES, by Phillip A. Nicely, requests the rezoning of 8.66 acres, being in the C-1 district, to the C-4 classification to provide for the expansion of an existing regional shopping center known as College Park Plaza.

REZONING ORDINANCE NO. 128, 1991. 91-Z-100 WASHINGTON TOWNSHIP COUNCILMANIC DISTRICT NO. 7
4610 NORTH KEYSTONE AVENUE, INDIANAPOLIS.
ROBERT SMITH, by Stephen Hlatky, requests the rezoning of .8 acre, being in the C-1 district, to the C-3 classification to provide for commercial development.

REZONING ORDINANCE NO. 129, 1991. 91-Z-109 WASHINGTON TOWNSHIP COUNCILMANIC DISTRICT NO. 4
119 WEST 56TH STREET, INDIANAPOLIS.
MIDWEST RELIABLE, INC., d/b/a RELIABLE DRUG STORES, by Joseph D. Calderon, requests the rezoning of .91 acre, being in the D-5 and C-3 districts, to the C-3 classification to conform zoning to existing use.

REZONING ORDINANCE NO. 130, 1991. 91-Z-112 AMENDED PIKE TOWNSHIP COUNCILMANIC DISTRICT NO. 4
8401 NORTH MICHIGAN ROAD (APPROXIMATE ADDRESS), INDIANAPOLIS.
NORTH MICHIGAN ROAD PROPERTY, INC., by Thomas Michael Quinn and Michael D. Keele, requests the rezoning of 11.612 acres, being in the C-1 district, to the C-3 classification to provide for retail commercial development.

REZONING ORDINANCE NO. 131, 1991. 91-Z-120 FRANKLIN TOWNSHIP COUNCILMANIC DISTRICT NO. 13
11001 McGREGOR ROAD (APPROXIMATE ADDRESS), INDIANAPOLIS.
MT. CALVARY MISSIONARY BAPTIST CHURCH requests the rezoning of 4.945 acres, being in the D-A district, to the SU-1 classification to provide for the construction of a church.

REZONING ORDINANCE NO. 132, 1991. 91-Z-122 WASHINGTON TOWNSHIP COUNCILMANIC DISTRICT NO. 2
6601 GRANDVIEW DRIVE, INDIANAPOLIS.
CHRIST CHURCH APOSTOLIC, INC., by Raymond Good, requests the rezoning of 17.101 acres, being in the SU-34 district, to the SU-1 classification to provide for an addition to an existing church.

REZONING ORDINANCE NO. 133, 1991. 91-Z-126 LAWRENCE TOWNSHIP COUNCILMANIC DISTRICT NO. 3
12150 EAST 62ND STREET (APPROXIMATE ADDRESS), INDIANAPOLIS.
CITY OF LAWRENCE, by J. Lynn Boese, requests the rezoning of 43.25 acres, being in the D-A district, to the PK-1 classification to provide for the development of a park.

SPECIAL ORDERS - PUBLIC HEARING

A. COMMITTEE OF THE WHOLE

PROPOSAL NO. 400, 1991 - Police

PROPOSAL NO. 401, 1991 - Fire

PROPOSAL NO. 402, 1991 - Solid Waste Collection

The President called for public testimony at 7:55 p.m. on Proposal Nos. 400, 401 and 402, 1991.

Jack Clark, an Indianapolis resident, stated that he believes the sewers should be better maintained.

A. COMMITTEE OF THE WHOLE

PROPOSAL NO. 403, 1991 - Public Welfare

PROPOSAL NO. 404, 1991 - City-County Budget and Tax Levies

PROPOSAL NO. 440, 1991 - Airport Authority

PROPOSAL NO. 441, 1991 - Capital Improvement Board

PROPOSAL NO. 442, 1991 - Health and Hospital Corporation

PROPOSAL NO. 443, 1991 - Indianapolis-Marion County Public Library Board

PROPOSAL NO. 444, 1991 - Indianapolis Public Transportation Corporation

The President called for public testimony at 8:15 p.m. on Proposal Nos. 403, 404, 440, 441, 442, 443 and 444, 1991.

State Representative William Crawford, addressed the Council on behalf of Concerned Clergy, a minister's group. The Concerned Clergy object to the lack of funding for infant mortality and urged the Council to reconsider the matter.

The President asked Councillor Ruhmkorff, Chairman of the Community Affairs Committee, to respond to Representative Crawford. Councillor Ruhmkorff stated that on July 10, 1991 the Community Affairs Committee met with Paula Parker-Sawyers, co-chair of the Campaign for Healthy Babies, and at that time Ms. Parker-Sawyers stated that since they were expecting a federal grant and there was still a balance of \$500,000 in their budget, the Campaign for Healthy Babies was not requesting any funds at this time.

Councillor Clark voiced his opinion that infant mortality is the responsibility of The Health and Hospital Corporation.

President SerVaas stated that the school system has to become more involved in educating young mothers to take better care of themselves. He also said that the Council will look at this issue again next year.

Paul Neumeister, Indianapolis resident, testified that more attention should be given to the productivity of city-county workers and also to the high salaries paid to some of the administrators.

B. POLICE SPECIAL SERVICE DISTRICT

A quorum being present, the President called the Police Special Service District Council to order at 8:24 p.m.

PROPOSAL NO. 400, 1991. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 400, 1991 on August 28 and September 11, 1991. The proposal is the annual budget for the Police Special Service District for 1992. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Dowden moved, seconded by Councillor Curry, for adoption. Proposal No. 400, 1991 was adopted on the following roll call vote; viz:

27 YEAS: Borst, Boyd, Brooks, Clark, Cottingham, Coughenour, Curry, Dowden, Giffin, Gilmer, Golc, Holmes, Irvin, Jones, McGrath, Moriarty, Mukes-Gaither, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams

0 NAYS:

2 NOT PRESENT: Hawkins, Howard

Proposal No. 400, 1991 was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 1991 and reads as follows:

POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 1991

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1992 and ending December 31, 1992, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1992 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 1992 and ending December 31, 1992, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

Journal of the City-County Council

1992 ANNUAL BUDGET
DEPARTMENT OF PUBLIC SAFETY
POLICE DIVISION

	<u>ORIGINAL PUBLISHED BUDGET APPROPRIATION</u>	<u>BUDGET APPROVED BY CITY-COUNTY COUNCIL</u>
DEPARTMENT OF PUBLIC SAFETY	POLICE SERVICE DISTRICT FUND	
Police Division		
1. Personal Services	51,081,321	51,081,321
2. Supplies	1,263,547	1,263,547
3. Other Services and Charges	9,139,977	9,139,977
4. Capital Outlay	<u>980,998</u>	<u>980,998</u>
TOTAL	62,465,843	62,465,843

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1992 and ending December 31, 1992, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	POLICE PENSION FUND	
DEPARTMENT OF PUBLIC SAFETY		
Police Division		
1. Personal Services	20,860,297	20,860,297
2. Supplies	1,850	1,850
3. Other Services and Charges	117,700	117,700
4. Capital Outlay	<u>500</u>	<u>500</u>
TOTAL	20,980,347	20,980,347

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year are now fixed and approved by the Police Special Service District Council, in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for employees of the Police Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Police Service District Fund for 1992 shall consist of all balances as of the end of fiscal 1991 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Police Training Fund Transfers, Court Docket Fees, portions of the receipts from the County Option Income Tax allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

(b) The Police Pension Fund for 1992 shall consist of all balances at the end of fiscal 1991 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1991, payable in 1992, a tax rate of one Dollar and twenty-one and seventy eight hundredths cents (\$.12178) for the Police Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and twelve and fifty-three hundredths cents (\$.1253) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
POLICE SERVICE DISTRICT FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to <u>Dec. 31, 1991</u>	Jan. 01, 1992 to <u>Dec. 31, 1992</u>
SPECIAL TAXES		
Financial Institution Tax	490,686	981,370
License Excise Tax	1,302,718	2,725,000
County Option Income Tax	11,553,686	23,920,491
ALL OTHER REVENUE		
State Grant	99,965	67,580
Court Docket Fines	125,000	250,000
Traffic Violation	550,000	1,100,000
Auto Tow-In Franchise	80,000	160,000
Other Fines	10,000	20,000
DOT Parking Meter	0	100,000
Local Funding	155,072	40,000
Licenses and Permits	50,000	99,000
Official Reports	103,000	190,000
Court Fees	100,000	100,000
Damage Claim	90,000	180,000
County	506,294	0
Other	_____	_____
TOTAL	15,216,421	29,933,441

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
POLICE PENSION FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to <u>Dec. 31, 1991</u>	Jan. 01, 1992 to <u>Dec. 31, 1992</u>
SPECIAL TAXES		
Financial Institution Tax	50,075	100,150
License Excise Tax	132,946	275,000
ALL OTHER REVENUE		
Interest on Investments	1,000	2,000
Members Dues	406,732	807,341
Property Auction	20,000	40,000
Pension Relief Act 1977	3,524,567	7,265,000
Supplemental Pension Trust	4,193,377	9,193,342
Miscellaneous	15,000	30,000
TOTAL	8,343,697	17,712,833

Journal of the City-County Council

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

POLICE SERVICE DISTRICT FUND
NET ASSESSED VALUATION \$2,606,754,540

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	62,465,843	62,465,843
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	31,649,697	31,649,697
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	94,115,540	94,115,540
 <u>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY</u>		
6. Actual balance, June 30 of present year	2,001,844	2,001,844
7. Taxes to be collected, present year (Dec. Settlement)	15,218,777	15,218,777
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	15,216,421	15,216,421
B. Total-Jan. 1 to Dec. 31, incoming year	29,933,441	29,933,441
9. Total Funds (add lines 6,7,8A and 8B)	62,370,483	62,370,483
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	31,745,057	31,745,057
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	31,745,057	31,745,057
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	31,745,057	31,745,057
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 1.2178	 1.2178

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

POLICE PENSION FUND
NET ASSESSED VALUATION \$2,606,754,540

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	20,980,347	20,980,347
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	9,952,186	9,952,186
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	30,932,533	30,932,533

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year	56,627	56,627
7. Taxes to be collected, present year (Dec. Settlement)	1,553,113	1,553,113
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	8,343,697	8,343,697
B. Total-Jan. 1 to Dec. 31, incoming year	17,712,833	17,712,833
9. Total Funds (add lines 6,7,8A and 8B)	27,666,270	27,666,270
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	3,266,263	3,266,263
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	3,266,263	3,266,263
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	3,266,263	3,266,263
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .1253	 .1253

<u>FUNDS</u>	<u>LEVY ON PROPERTY</u>	<u>AMOUNT TO BE RAISED</u>
Police Special Service District	1.2178	31,745,057
Police Pension	<u>.1253</u>	<u>3,266,263</u>
 TOTAL	 1.3431	 35,011,320

SECTION 7. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 8. This ordinance shall be in full force and effect beginning January 1, 1992, after passage by the Police Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

C. FIRE SPECIAL SERVICE DISTRICT

A quorum being present, the President called the Fire Special Service District Council to order at 8:26 p.m.

PROPOSAL NO. 401, 1991. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 401, 1991 on August 28 and September 11, 1991. The proposal is the annual budget for the Fire Special Service District for 1992. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Dowden moved, seconded by Councillor Irvin, for adoption. Proposal No. 401, 1991 was adopted on the following roll call vote; viz:

27 YEAS: Borst, Boyd, Brooks, Clark, Cottingham, Coughenour, Curry, Dowden, Giffin, Gilmer, Golc, Holmes, Irvin, Jones, McGrath, Moriarty, Mukes-Gaither, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams

0 NAYS: 0

2 NOT PRESENT: Hawkins, Howard

Proposal No. 401, 1991 was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1991 and reads as follows:

FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1991

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1992 and ending December 31, 1992, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1992 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 1992, and ending December 31, 1992, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

1992 ANNUAL BUDGET
DEPARTMENT OF PUBLIC SAFETY
FIRE DIVISION

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF PUBLIC SAFETY	FIRE SERVICE DISTRICT FUND	
Fire Division		
1. Personal Services	30,047,273	30,047,273
2. Supplies	774,078	774,078
3. Other Services and Charges	3,882,743	3,882,743
4. Capital Outlay	<u>1,662,708</u>	<u>1,662,708</u>
TOTAL	38,366,802	38,366,802

SECTION 2. For the expenses and obligations of the Fire Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1992 and ending December 31, 1992, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

	FIRE PENSION FUND	
DEPARTMENT OF PUBLIC SAFETY		
Fire Division		
1. Personal Services	18,092,600	18,092,600
2. Supplies	3,570	3,570
3. Other Services and Charges	117,640	117,640
4. Capital Outlay	<u>4,725</u>	<u>4,725</u>
TOTAL	18,218,535	18,218,535

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now approved by the Fire Special Service District Council, in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for employees of the Fire Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter

adopted shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 1992 shall consist of all balances at the end of fiscal 1991 available for transfer into said fund, Community Development Grants, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the County Option Income Tax allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

(b) The Fire Pension Fund for 1992 shall consist of all balances at the end of fiscal 1991 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 1991, payable in 1992, a tax rate of one Dollar and thirteen and forty-seven hundredths cents (\$.1347) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and twenty seven and nine hundredths cents (\$.2709) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FIRE SERVICE DISTRICT FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
SPECIAL TAXES		
Financial Institution Tax	440,147	880,290
License Excise Tax	1,435,694	2,700,000
County Option Income Tax	3,340,164	8,059,478
ALL OTHER REVENUE		
Fire Protection Contracts	190,000	270,000
Miscellaneous	13,000	33,000
Wishard Hospital Reimbursement	80,000	0
Licenses and Permits	<u>4,200</u>	<u>5,400</u>
TOTAL	5,503,205	11,948,168

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CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FIRE PENSION FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to <u>Dec. 31, 1991</u>	Jan. 01, 1992 to <u>Dec. 31, 1992</u>
SPECIAL TAXES		
Financial Institution Tax	103,198	206,400
License Excise Tax	336,620	625,000
ALL OTHER REVENUE		
Interest on Investments	10,000	20,000
Member Dues	358,936	712,592
Pension Relief Act 1977	3,117,639	6,550,000
Supplemental Pension Trust	<u>1,565,659</u>	<u>3,802,025</u>
TOTAL	5,492,052	11,916,017

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FIRE SERVICE DISTRICT FUND
NET ASSESSED VALUATION \$2,311,328,530

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	38,366,802	38,366,802
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	19,407,551	19,407,551
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	57,774,353	57,774,353
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30 of present year	1,445,807	1,445,807
7. Taxes to be collected, present year (Dec. Settlement)	12,650,528	12,650,528
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	5,503,205	5,503,205
B. Total-Jan. 1 to Dec. 31, incoming year	11,948,168	11,948,168
9. Total Funds (add lines 6,7,8A and 8B)	31,547,708	31,547,708
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	26,226,645	26,226,645
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	26,226,645	26,226,645
15. Levy Excess Fund Applied to Current Budget		

16. Net Amount to be Raised	26,226,645	26,226,645
Net Tax Rate on each One Hundred Dollars of Taxable Property	1.1347	1.1347

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FIRE PENSION FUND
NET ASSESSED VALUATION \$2,311,328,530

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	18,218,535	18,218,535
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	8,497,654	8,497,654
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	26,716,189	26,716,189

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year	80,634	80,634
7. Taxes to be collected, present year (Dec. Settlement)	2,966,097	2,966,097
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	5,492,052	5,492,052
B. Total-Jan. 1 to Dec. 31, incoming year	11,916,017	11,916,017
9. Total Funds (add lines 6,7,8A and 8B)	20,454,800	20,454,800
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	6,261,389	6,261,389
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	6,261,389	6,261,389
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	6,261,389	6,261,389
Net Tax Rate on each One Hundred Dollars of Taxable Property	.2709	.2709

<u>FUNDS</u>	<u>LEVY ON PROPERTY</u>	<u>AMOUNT TO BE RAISED</u>
Fire Special Service District	1.1347	26,226,645
Fire Pension	<u>.2709</u>	<u>6,261,389</u>
TOTAL	1.4056	32,488,034

SECTION 7. The Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 8. This ordinance shall be in full force and effect beginning January 1, 1992, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

D. SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT

A quorum being present, the President called the Solid Waste Collection Special Service District Council to order at 8:28 p.m.

PROPOSAL NO. 402, 1991. Councillor Coughenour reported that the Public Works Committee heard Proposal No. 402, 1991 on August 8, 15, 22 and September 6, 1991. The proposal is the annual budget for the Solid Waste Collection Special Service District for 1992. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Coughenour moved, seconded by Councillor Rhodes, for adoption. Proposal No. 402, 1991 was adopted on the following roll call vote; viz:

- 25 YEAS: *Borst, Boyd, Brooks, Clark, Coughenour, Curry, Dowden, Giffin, Gilmer, Golc, Holmes, Irvin, Jones, McGrath, Moriarty, Mukes-Gaither, O'Dell, Rhodes, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams*
- 0 NAYS:
- 2 NOT VOTING: *Cottingham, Ruhmkorff*
- 2 NOT PRESENT: *Hawkins, Howard*

Proposal No. 402, 1991 was retitled SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1991 and reads as follows:

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 1991

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget for the Solid Waste Collection Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1992 and ending December 31, 1992, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Solid Waste Collection Special Service District, fixing and establishing the annual rate of taxation and tax levy for the year 1992 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Solid Waste Collection Special Service District of the City of Indianapolis for the fiscal year beginning January 1, 1992 and ending December 31, 1992, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Collection Service District Fund for the purposes herein specified, subject to the law governing the same:

1992 ANNUAL BUDGET
DEPARTMENT OF PUBLIC WORKS
SOLID WASTE DIVISION

	<u>ORIGINAL PUBLISHED BUDGET APPROPRIATION</u>	<u>BUDGET APPROVED BY CITY-COUNTY COUNCIL</u>
DEPARTMENT OF PUBLIC WORKS	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	4,713,760	4,713,760
2. Supplies	267,841	267,841
3. Other Services and Charges	12,094,747	12,094,747
4. Capital Outlay	<u>20,600</u>	<u>20,600</u>
TOTAL	<u>17,096,948</u>	<u>17,096,948</u>

SECTION 2. The salaries, wages and compensation of the various officers and employees of the Solid Waste Collection Special Service District for the ensuing year as are hereby fixed and approved by the Solid Waste Collection Special Service District Council in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for employees of the Solid Waste Collection Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor. Provided, however, that no person, official or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week.

SECTION 3. To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated revenues are allocated as follows: The Solid Waste Collection Service District Fund for 1992 shall consist of all balances at the end of fiscal 1991 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection Special Service District, including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Solid Waste Collection Special Service District by virtue of Section 4 of this ordinance.

SECTION 4. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1991, payable in 1992, a tax rate of twenty-two and fifty-five hundredths cents (\$.2255) for the Solid Waste Collection Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 5. The budget of the Solid Waste Collection Special Service District shall be carried out with the revenues from taxation provided from the tax levy fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
SOLID WASTE COLLECTION SERVICE DISTRICT FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to <u>Dec. 31, 1991</u>	Jan. 01, 1992 to <u>Dec. 31, 1992</u>
SPECIAL TAXES		
Financial Institution Tax	133,077	266,150
License Excise Tax	781,137	1,550,000
ALL OTHER REVENUE		
Interest on Investments	56,609	120,000
Miscellaneous	4,322	25,000
Abandoned Vehicles	0	127,880
Belmont Dumping Charges	<u>10,474</u>	<u>20,800</u>
TOTAL	985,619	2,109,830

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ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

SOLID WASTE COLLECTION SERVICE DISTRICT FUND
NET ASSESSED VALUATION \$6,440,828,700

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	17,096,948	17,096,948
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	13,186,539	13,186,539
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	30,283,487	30,283,487
 <u>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY</u>		
6. Actual balance, June 30 of present year	5,968,070	5,968,070
7. Taxes to be collected, present year (Dec. Settlement)	6,695,899	6,695,899
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	985,619	985,619
B. Total-Jan. 1 to Dec. 31, incoming year	2,109,830	2,109,830
9. Total Funds (add lines 6,7,8A and 8B)	15,759,418	15,759,418
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	14,524,069	14,524,069
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	14,524,069	14,524,069
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	14,524,069	14,524,069
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	14,524,069	14,524,069
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .2255	 .2255

<u>FUND</u>	<u>LEVY ON PROPERTY</u>	<u>AMOUNT TO BE RAISED</u>
Solid Waste Collection Service District	.2255	14,524,069

SECTION 6. The Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 1992, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

E. CITY-COUNTY COUNCIL

A quorum being present, the President reconvened the City-County Council at 8:30 p.m.

PROPOSAL NO. 440, 1991. Councillor Clark reported that the Municipal Corporations Committee heard Proposal No. 440, 1991 on August 8 and 29, 1991. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District. By a 4-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Clark moved, seconded by Councillor Solenberg, for adoption. Proposal No. 440, 1991 was adopted on the following roll call vote; viz:

26 YEAS: Borst, Boyd, Brooks, Clark, Cottingham, Coughenour, Curry, Dowden, Giffin, Gilmer, Golc, Holmes, Irvin, Jones, McGrath, Moriarty, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams

0 NAYS:

1 NOT VOTING: Mukes-Gaither

2 NOT PRESENT: Hawkins, Howard

Proposal No. 440, 1991 was retitled GENERAL RESOLUTION NO. 3, 1991 and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 3, 1991

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1992 and ending December 31, 1992, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1992 and ending December 31, 1992 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Airport System Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

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INDIANAPOLIS AIRPORT AUTHORITY DISTRICT
BUDGET FOR 1992

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
1. Personal Services	10,519,851	10,519,851
2. Supplies and Materials	1,671,439	1,671,439
3. Other Service and Charges	23,794,533	23,794,533
4. Capital Outlay	<u>699,400</u>	<u>699,400</u>
TOTAL	36,685,223	36,685,223

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

4. Capital Outlay	<u>22,207,000</u>	<u>22,207,000</u>
TOTAL	22,207,000	22,207,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to <u>Dec. 31, 1991</u>	Jan. 01, 1992 to <u>Dec. 31, 1992</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
ALL OTHER REVENUE		
Airport Revenues	<u>18,990,467</u>	<u>37,109,838</u>
TOTAL	18,990,467	37,109,838

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to <u>Dec. 31, 1991</u>	Jan. 01, 1992 to <u>Dec. 31, 1992</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
ALL OTHER REVENUE		
Federal and State Grant Funds	5,053,436	9,774,750
Federal Payments	79,421	152,831
Transfers	210,000	4,662,000
Interest	1,271,662	1,970,431
Grant Anticipation	_____	_____
Tenant Contributions	_____	_____
TOTAL	6,614,519	16,560,012

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	36,685,223	36,685,223
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	17,320,292	17,320,292
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	54,005,515	54,005,515
 <u>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY</u>		
6. Actual balance, June 30 of present year	33,435,950	33,435,950
7. Taxes to be collected, present year (Dec. Settlement)	0	0
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	18,990,467	18,990,467
B. Total-Jan. 1 to Dec. 31, incoming year	37,109,838	37,109,838
9. Total funds (add lines 6, 7, 8A and 8B)	89,536,255	89,536,255
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)	0	0
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0
13. Property Tax Replacement Credit from Local Option Tax	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget	0	0
16. Net Amount to be Raised	0	0
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0	 0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	22,207,000	22,207,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	18,857,767	18,857,767
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	41,064,757	41,064,757

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year	18,416,600	18,416,600
7. Taxes to be collected, present year (Dec. Settlement)	0	0
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	6,614,519	6,614,519
B. Total-Jan. 1 to Dec. 31, incoming year	16,560,012	16,560,012
9. Total funds (add lines 6, 7, 8A and 8B)	41,591,131	41,591,131
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)	0	0
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0
13. Property Tax Replacement Credit from Local Option Tax	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget	0	0
16. Net Amount to be Raised	0	0
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0	 0

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1992, after passage by the City-County Council and approval by the Tax Boards as required by law.

PROPOSAL NO. 441, 1991. Councillor Clark reported that the Municipal Corporations Committee heard Proposal No. 441, 1991 on August 8 and 29, 1991. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Capital Improvement Board of Managers of Marion County. By a 4-0-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Clark moved, seconded by Councillor Mukes-Gaither, for adoption.

Councillor Williams stated that for the last two years there have been discussions with the Capital Improvement Board about contributing to the arts. She would like to see some of the food and beverage tax used to fund the arts and take the arts funding out of the Parks Department budget.

Proposal No. 441, 1991 was adopted on the following roll call vote; viz:

- 20 YEAS: *Borst, Brooks, Clark, Coughenour, Curry, Dowden, Giffin, Gilmer, Golc, Holmes, Irvin, Jones, Mukes-Gaither, O'Dell, Rhodes, Ruhmkorff, SerVaas, Shaw, Strader, West*
- 3 NAYS: *Boyd, Moriarty, Williams*
- 4 NOT VOTING: *Cottingham, McGrath, Schneider, Solenberg*
- 2 NOT PRESENT: *Hawkins, Howard*

Proposal No. 441, 1991 was retitled GENERAL RESOLUTION NO. 4, 1991 and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 4, 1991

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1992 and ending December 31, 1992, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1992 and ending December 31, 1992, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Operating Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

CAPITAL IMPROVEMENT BOARD OF
MANAGERS OF MARION COUNTY
BUDGET FOR 1992

	<u>ORIGINAL PUBLISHED BUDGET APPROPRIATION</u>	<u>BUDGET APPROVED BY CITY-COUNTY COUNCIL</u>
1. Personal Services	8,216,600	8,216,600
2. Supplies	945,700	945,700
3. Other Services and Charges	12,919,100	12,919,100
4. Capital Outlay	<u>3,750,000</u>	<u>3,750,000</u>
TOTAL	25,831,400	25,831,400

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services and Charges	<u>7,198,000</u>	<u>7,198,000</u>
TOTAL	7,198,000	7,198,000

SECTION 4. The foregoing budget shall be carried out with the revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedules:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to <u>Dec. 31, 1991</u>	Jan. 01, 1992 to <u>Dec. 31, 1992</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
ALL OTHER REVENUE		
Interest on Investment	200,000	350,000
Rental	1,330,000	2,446,000
Food Service and Concessions Income	1,863,500	2,964,000
Labor Reimbursements	763,000	1,580,000
Parking Lot Receipts	360,500	710,000

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Box Office Miscellaneous Income	310,700	621,500
Transfers from Bond Fund	6,769,320	14,337,000
Suites License Fees	0	1,981,500
Arena Lease	0	150,000
Advertising Income	665,000	720,000
Operating Reserve Restricted Account	<u>0</u>	<u>0</u>
TOTAL	12,262,020	25,860,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
SPECIAL TAXES		
Cigarette Tax Revenues	175,000	350,000
Hotel-Motel Tax	5,058,350	9,750,000
Food and Beverage Tax	5,410,350	10,380,000
County Admissions Tax	0	715,000
ALL OTHER REVENUE		
Interest on Investments	538,000	340,000
Transfers to Operating Fund	<u>(6,769,320)</u>	<u>(14,337,000)</u>
TOTAL	4,412,380	7,198,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	25,831,400	25,831,400
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	13,725,400	13,725,400
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	39,556,800	39,556,800
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30 of present year	5,205,606	5,205,606
7. Taxes to be collected, present year (Dec. Settlement)		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	12,262,020	12,262,020
B. Total-Jan. 1 to Dec. 31, incoming year	25,860,000	25,860,000
9. Total funds (add lines 6, 7, 8A and 8B)	43,377,626	43,377,626
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line		

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9 from line 5)	3,770,826	3,770,826
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)	3,770,826	3,770,826
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0
13. Property Tax Replacement Credit from Local Option Tax	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget	0	0
16. Net Amount to be Raised	0	0
Net Tax Rate on each One Hundred Dollars of Taxable Property	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	7,198,000	7,198,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	3,639,000	3,639,000
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	10,837,000	10,837,000
 <u>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY</u>		
6. Actual balance, June 30 of present year	11,826,620	11,826,620
7. Taxes to be collected, present year (Dec. Settlement)		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	4,412,380	4,412,380
B. Total-Jan. 1 to Dec. 31, incoming year	7,198,000	7,198,000
9. Total funds (add lines 6, 7, 8A and 8B)	23,437,000	23,437,000
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(12,600,000)	(12,600,000)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)	(12,600,000)	(12,600,000)
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property		

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1992, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 442, 1991. Councillor Clark reported that the Municipal Corporations Committee heard Proposal No. 442, 1991 on August 8, 29 and September 26, 1991. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County. This proposal was amended in Committee by reducing the excess levy. By a 3-0-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Clark moved, seconded by Councillor O'Dell, for adoption. Proposal No. 442, 1991, as amended, was adopted on the following roll call vote; viz:

24 YEAS: Borst, Boyd, Brooks, Clark, Cottingham, Coughenour, Curry, Dowden, Giffin, Golc, Holmes, Irvin, Jones, McGrath, Mukes-Gaither, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West
2 NAYS: Moriarty, Williams
1 NOT VOTING: Gilmer
2 NOT PRESENT: Hawkins, Howard

Proposal No. 442, 1991, as amended, was retitled GENERAL RESOLUTION NO. 5, 1991 and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 5, 1991

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1992 and ending December 31, 1992, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 16-12-21; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division and officials, for the fiscal year beginning January 1, 1992, and ending December 31, 1992, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

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HEALTH AND HOSPITAL CORPORATION
BUDGET FOR 1992

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
ADMINISTRATIVE STAFF		
1. Personal Services	2,107,000	2,107,000
2. Supplies	139,000	139,000
3. Other Services and Charges	3,236,000	3,236,000
4. Capital Outlay	<u>195,000</u>	<u>195,000</u>
TOTAL	5,677,000	5,677,000

DIVISION OF PUBLIC HEALTH

1. Personal Services	12,654,000	12,554,000
2. Supplies	1,569,000	1,569,000
3. Other Services and Charges	3,045,000	2,445,000
4. Capital Outlay	<u>319,000</u>	<u>319,000</u>
TOTAL	17,587,000	16,887,000

DIVISION OF PUBLIC HOSPITALS
WILLIAM N. WISHARD MEMORIAL HOSPITAL

1. Personal Services	82,170,000	82,170,000
2. Supplies	24,996,000	24,996,000
3. Other Services and Charges	31,536,000	29,772,806
4. Capital Outlay	<u>4,607,000</u>	<u>3,909,000</u>
TOTAL	143,309,000	140,947,806

GRAND TOTAL ALL DIVISIONS 166,573,000 163,511,806

SECTION 3. That for said fiscal year there is hereby appropriated out of the "Bond Retirement Fund" the following:

3. Other Services and Charges	<u>7,209,555</u>	<u>7,209,555</u>
TOTAL	7,209,555	7,209,555

SECTION 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 61, 1991 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedules:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
HEALTH AND HOSPITAL GENERAL FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to <u>Dec. 31, 1991</u>	Jan. 01, 1992 to <u>Dec. 31, 1992</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	556,122	910,000
License Excise Tax	2,254,781	5,166,000
Mental Health Taxes	454,000	1,109,000
ALL OTHER REVENUE		
Wishard Patient Receipts	37,179,000	90,394,000
Wishard Grant Receipts	364,000	8,112,000
Wishard Non-Patient Receipts	1,578,000	5,275,000
Public Health Receipts	529,888	1,630,000

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Public Health DCS Grant	337,000	336,500
Administration Staff Receipts	<u>45,000</u>	<u>200,000</u>
 TOTAL	 43,297,791	 113,132,500

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
HEALTH AND HOSPITAL BOND RETIREMENT FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to <u>Dec. 31, 1991</u>	Jan. 01, 1992 to <u>Dec. 31, 1992</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	74,542	110,000
Excise Taxes	334,796	715,000
ALL OTHER REVENUE		
Miscellaneous Receipts	<u>20,000</u>	<u>10,000</u>
 TOTAL	 429,338	 835,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

HEALTH AND HOSPITAL GENERAL FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	166,573,000	163,511,806
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	74,493,519	74,493,519
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	9,427,860	9,427,860
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	250,494,379	247,433,185
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30 of present year	17,837,220	17,837,220
7. Taxes to be collected, present year (Dec. Settlement)	23,032,844	23,032,845
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	43,297,791	43,297,791
B. Total-Jan. 1 to Dec. 31, incoming year	113,032,500	113,132,500
9. Total Funds (add lines 6,7,8A and 8B)	197,200,355	197,300,356
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	53,294,024	50,132,829
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	0	0
12. Amount to be raised by tax levy (add lines 10 and 11)	53,294,024	50,132,829
13. Property Tax Replacement Credit from Local Option Tax	53,294,024	50,132,829

14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	53,294,024	50,132,829
15. Levy Excess Fund Applied to Current Budget	0	0
16. Net Amount to be Raised	53,294,024	50,132,829
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .7934	 .7274

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

HEALTH AND HOSPITAL BOND RETIREMENT FUND
NET ASSESSED VALUATION 6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming	7,209,555	7,209,555
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	4,905,072	4,905,072
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	12,114,627	12,114,627
 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30 of present year	1,519,678	1,519,678
7. Taxes to be collected, present year (Dec. Settlement)	3,087,300	3,087,300
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	429,338	429,338
B. Total-Jan. 1 to Dec. 31, incoming year	835,000	835,000
9. Total Funds (add lines 6,7,8A and 8B)	5,871,311	5,871,311
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	6,243,311	6,243,311
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	124,000	124,000
12. Amount to be raised by tax levy (add lines 10 and 11)	6,367,311	6,367,311
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	6,367,311	6,367,311
15. Levy Excess Fund Applied to Current Budget	0	0
16. Net Amount to be Raised	6,367,311	6,367,311
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0948	 .0929

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1992 after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 443, 1991. Councillor Clark reported that the Municipal Corporations Committee heard Proposal No. 443, 1991 on August 8, 29 and September 26, 1991. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board. This proposal was amended in Committee by increasing the amount of estimated revenues. By a 4-0 vote, the

Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Clark moved, seconded by Councillor Mukes-Gaither, for adoption. Proposal No. 443, 1991, as amended, was adopted on the following roll call vote; viz:

27 YEAS: *Borst, Boyd, Brooks, Clark, Cottingham, Coughenour, Curry, Dowden, Giffin, Gilmer, Golc, Holmes, Irvin, Jones, McGrath, Moriarty, Mukes-Gaither, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams*

0 NAYS:

2 NOT PRESENT: *Hawkins, Howard*

Proposal No. 443, 1991, as amended, was retitled GENERAL RESOLUTION NO. 6, 1991 and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 6, 1991

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 1992 and ending December 31, 1992.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Library Board, established pursuant to IC 20-14; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1992 and ending December 31, 1992, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD
BUDGET FOR 1992

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
1. Personal Services	13,501,916	10,531,523
2. Supplies	354,050	354,050
3. Other Service and Charges	2,968,031	2,968,031
4. Capital Outlay	<u>4,444,305</u>	<u>4,444,305</u>
TOTAL	21,268,302	18,297,090

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services and Charges	<u>1,108,443</u>	<u>1,108,443</u>
TOTAL	1,108,443	1,108,443

SECTION 4. The foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 61, 1991 with the use of portions of current balances in said funds, and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedules:

September 30, 1991

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 LIBRARY OPERATING FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	171,061	354,833
License Excise Tax	722,199	1,486,714
ALL OTHER REVENUE		
State Distribution	89,812	89,000
Fines and Fees	255,835	518,159
Photocopy Fees	20,000	60,000
Interest on Investments	23,251	120,000
Library Service Authority Miscellaneous	<u>177,122</u>	<u>171,762</u>
TOTAL	1,459,280	2,800,468

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 LIBRARY BOND FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	11,014	22,030
License Excise Tax	46,502	101,537
Income From Trust	<u>2,500</u>	<u>5,000</u>
TOTAL	60,016	128,567

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

LIBRARY OPERATING FUND
 NET ASSESSED VALUATION \$6,596,341,378

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	21,268,302	18,297,909
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	10,038,456	10,038,456
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	31,306,758	28,336,365
<u>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY</u>		
6. Actual balance, June 30 of present year	1,718,634	1,718,634
7. Taxes to be collected, present year (Dec. Settlement)	7,040,068	7,040,068

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8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	1,459,280	1,459,280
B. Total-Jan. 1 to Dec. 31, incoming year	2,734,504	2,800,468
9. Total funds (add lines 6, 7, 8A and 8B)	12,952,486	13,018,450
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	18,354,272	15,317,915
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	18,354,272	15,383,879
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	18,354,272	15,383,879
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .2814	 .2314

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

LIBRARY BOND FUND

NET ASSESSED VALUATION 6,596,341,378

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	1,108,443	1,108,443
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	751,502	751,502
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,859,945	1,859,945
 <u>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY</u>		
6. Actual balance, June 30 of present year	287,649	287,649
7. Taxes to be collected, present year (Dec. Settlement)	453,315	453,315
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	60,016	60,016
B. Total-Jan. 1 to Dec. 31, incoming year	128,567	128,567
9. Total funds (add lines 6, 7, 8A and 8B)	929,547	929,547
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	930,398	930,398
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	930,398	930,398

13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	930,398	930,398
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	930,398	930,398
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0143	 .0141

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1992, after passage by the City-County Council.

PROPOSAL NO. 444, 1991. Councillor Clark asked Councillor Golc to give the Committee report since he voted with the minority. Councillor Golc reported that the Municipal Corporations Committee heard Proposal No. 444, 1991 on August 8 and 29, 1991. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation. By a 2-1-2 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Golc moved, seconded by Councillor Williams, for adoption.

Councillors Golc, Williams and West support the two-cent increase on the tax rate because of the needed bus service that is provided.

Proposal No. 444, 1991 was adopted on the following roll call vote; viz:

21 YEAS: Boyd, Brooks, Cottingham, Coughenour, Curry, Giffin, Gilmer, Golc, Irvin, Jones, McGrath, Moriarty, Mukes-Gaither, O'Dell, Rhodes, Ruhmkorff, SerVaas, Shaw, Strader, West, Williams

5 NAYS: Borst, Clark, Holmes, Schneider, Solenberg

1 NOT VOTING: Dowden

2 NOT PRESENT: Hawkins, Howard

Proposal No. 444, 1991 was retitled GENERAL RESOLUTION NO. 7, 1991 and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 7, 1991

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 1992 and ending December 31, 1992.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis Public Transportation Corporation, established pursuant to IC 36-9-4; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 1992 and ending December 31, 1992, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

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SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION
BUDGET FOR 1992

	<u>ORIGINAL PUBLISHED BUDGET APPROPRIATION</u>	<u>BUDGET APPROVED BY CITY-COUNTY COUNCIL</u>
OPERATIONS DIVISION		
1. Personal Services	10,223,222	10,223,222
2. Supplies	76,946	76,946
3. Other Service and Charges	572,510	572,510
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	10,872,678	10,872,678
MAINTENANCE DIVISION		
1. Personal Services	2,969,706	2,969,706
2. Supplies	1,982,074	1,982,074
3. Other Service and Charge	787,417	787,417
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	5,739,197	5,739,197
ADMINISTRATION DIVISION		
1. Personal Services	1,454,448	1,454,448
2. Supplies	41,406	41,406
3. Other Service and Charges	3,766,926	3,766,926
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	5,262,780	5,262,780
FUND TOTAL	21,874,655	21,874,655

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services and Charges	<u>1,506,038</u>	<u>1,506,038</u>
TOTAL	1,506,038	1,506,038

SECTION 4. The foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 61, 1991 with the use of portions of current balances in said funds, and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedules:

	July 01, 1991 to <u>Dec. 31, 1991</u>	Jan. 01, 1992 to <u>Dec. 31, 1992</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	41,333	124,906
License Excise Tax	195,736	652,657
ALL OTHER REVENUE		
Federal Capital	8,405,441	504,000
Federal Operating	748,293	3,798,293
Build Indiana Fund	0	0
State Payments PMTF	2,509,446	4,959,034

Operating Revenue	3,571,649	7,059,501
Interest on Investments	8,468	25,000
Miscellaneous Revenue	14,000	25,000
Contracts To Excluded Areas	44,639	77,658
IPTC Bond Note		
TOTAL	15,539,005	17,217,049

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	18,853	19,436
License Excise Tax	89,278	113,741
ALL OTHER REVENUE		
Interest on Investments	10,000	20,000
Contracts To Excluded Areas	20,360	35,421
Transfer from GF/CEF	<u>8,001</u>	<u>0</u>
TOTAL	146,492	188,598

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

INDIANAPOLIS PUBLIC TRANSPORTATION GENERAL FUND
NET ASSESSED VALUATION \$6,450,407,590

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	21,874,655	21,874,655
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	11,375,504	11,375,504
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year	8,058,757	8,058,757
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	41,308,916	41,308,916
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30 of present year	402,713	402,713
7. Taxes to be collected, present year (Dec. Settlement)	1,921,039	1,921,039
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	15,539,005	15,539,005
B. Total-Jan. 1 to Dec. 31, incoming year	17,217,049	17,217,049
9. Total funds (add lines 6, 7, 8A and 8B)	35,079,806	35,079,806
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	6,229,110	6,229,110

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11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	6,229,110	6,229,110
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	6,229,110	6,229,110
15. Levy Excess Fund Applied to Current Budget	0	0
16. Net Amount to be Raised	6,229,110	6,229,110
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0966	 .0966

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND
NET ASSESSED VALUATION 6,450,407,590

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	1,506,038	1,506,038
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	1,508,884	1,508,884
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	3,014,922	3,014,922
 <u>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY</u>		
6. Actual balance, June 30 of present year	704,081	704,081
7. Taxes to be collected, present year (Dec. Settlement)	876,210	876,210
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	146,492	146,492
B. Total-Jan. 1 to Dec. 31, incoming year	188,598	188,598
9. Total funds (add lines 6, 7, 8A and 8B)	1,915,381	1,915,381
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,099,541	1,099,541
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,099,541	1,099,541
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,099,541	1,099,541
15. Levy Excess Fund Applied to Current Budget	0	0
16. Net Amount to be Raised	1,099,541	1,099,541
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0170	 .0170

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1992, after passage by the City-County Council.

PROPOSAL NO. 389, 1991. Councillor Cottingham reported that the County and Townships Committee heard Proposal No. 389, 1991 on September 10, 1991. The proposal proposes changes in the Marion County compensation schedule. By a 4-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Cottingham moved, seconded by Councillor Giffin, for adoption.

Councillor Golc stated that the Council should consider the classification of both the city and county employees on the same level; he does not believe that parity has been reached yet.

The President said that this has been discussed, and rather than refer it to one of the standing committees, he believes that it should be a council function.

Proposal No. 389, 1991 was adopted on the following roll call vote; viz:

21 YEAS: *Borst, Boyd, Brooks, Cottingham, Curry, Dowden, Giffin, Gilmer, Golc, Holmes, McGrath, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams*

0 NAYS:

6 NOT VOTING: *Clark, Coughenour, Irvin, Jones, Moriarty, Mukes-Gaither*

2 NOT PRESENT: *Hawkins, Howard*

Proposal No. 389, 1991 was retitled GENERAL RESOLUTION NO. 8, 1991 and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 8, 1991

A GENERAL RESOLUTION to increase the salary schedule for Marion County employees.

WHEREAS, pursuant to Sec. 23-62 of the Code of Indianapolis and Marion County, the Marion County Job Classification Board has the responsibility of reviewing the Marion County schedule of compensation as often as considered necessary and making recommendations for a new schedule of compensation; and

WHEREAS, the current schedule of compensation has not been revised since 1990; and

WHEREAS, it is the recommendation of the Job Classification Board, based upon a statistical analysis prepared by the firm of Ernst & Young, that the salary schedule be revised; Now therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council, as the legislative and fiscal body of Marion County hereby adopts the following schedule of compensation for all Marion County employees, as defined by Sec. 23-61 of the Code of Indianapolis and Marion County, effective as of the first pay cycle of 1992:

<u>BAND/GRADE/ SUBGRADE</u>	<u>MINIMUM</u>	<u>MIDPOINT</u>	<u>MAXIMUM</u>	<u>RANGE SPREAD</u>
A11	\$9,460	\$11,352	\$13,243	40%
A12	\$10,678	\$12,814	\$14,950	40%
A13	\$12,054	\$14,465	\$16,875	40%
B21	\$13,132	\$16,086	\$19,041	45%
B22	\$14,382	\$17,618	\$20,855	45%
B23	\$15,752	\$19,297	\$22,841	45%
B24	\$17,253	\$21,134	\$25,016	45%
B31	\$19,775	\$24,224	\$28,674	45%
B32	\$23,066	\$28,256	\$33,446	45%

C41	\$24,817	\$30,650	\$36,482	47%
C42	\$26,483	\$32,706	\$38,929	47%
C43	\$28,260	\$34,901	\$41,542	47%
C51	\$30,286	\$37,857	\$45,429	50%
C52	\$33,388	\$41,735	\$50,082	50%
D61	\$33,638	\$42,888	\$52,138	55%
D62	\$35,097	\$44,749	\$54,400	55%
D63	\$37,452	\$47,751	\$58,050	55%
D71	\$38,485	\$50,031	\$61,576	60%
D72	\$42,427	\$55,155	\$67,883	60%
E81	\$46,022	\$59,828	\$73,634	60%
E82	\$49,109	\$63,842	\$78,575	60%
E83	\$49,322	\$64,119	\$78,915	60%

SECTION 2. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 404, 1991. This proposal is the annual budget for Indianapolis and Marion County for 1992. The President asked the chairmen of the following committees to give reports: Administration, Community Affairs, County and Townships, Metropolitan Development, Parks and Recreation, Public Safety and Criminal Justice, Public Works, and Transportation.

Councillor Rhodes reported that the Administration Committee met on August 13, 19 and September 23, 1991. By a 5-0 vote, the Committee reported its portion of Proposal No. 404, 1991 to the Council with the recommendation that it do pass.

The President informed the Council that Councillor West has two technical amendments to Proposal No. 404, 1991. First technical amendment: Councillor West moved, seconded by Councillor Rhodes, to amend Section 4.01 (a), page 118, by (1) deleting the text "fifteen (15) percent of the Mayor's annual salary", and (2) inserting in lieu thereof the text "Seven Thousand Five Hundred Dollars (\$7,500)". This motion passed by unanimous voice vote.

Councillor Williams asked where is the \$1 million for healthy babies that was in the 1990 and 1991 budgets, but is not in the 1992 budget. Councillor Rhodes replied that to his knowledge it has been redistributed throughout the other city budgets. Councillor West commented that during 1990-1991 more money was spent than was taken in.

Second technical amendment: Councillor West moved, seconded by Councillor Giffin, to amend Section 2.01, page 65, by inserting the Cumulative Capital Development Fund with an appropriation to Character 04, Capital Outlay, for \$400,000. In addition the \$400,000 be reinstated on page 83; the total increased by \$400,000 on page 85; line numbers 1 and 5 be increased by \$400,000 on page 105; and in Section 5.02, page 124, be increased by \$400,000. This motion passed by unanimous voice vote.

Councillor Ruhmkorff reported that the Community Affairs Committee met on August 7, 27 and September 19, 1991. The Marion County Children's Guardian Home budget was amended by an \$167,495 increase. By a 7-0 vote, the Committee reported its portion of Proposal No. 404, 1991 to the Council with the recommendation that it do pass as amended.

Councillor Cottingham asked Councillor Giffin to give the Committee report since he voted with the minority. Councillor Giffin reported that the County and Townships Committee met on August 6, 13, 20 and September 10, 1991. The portion of the 1992 budget that is under the purview of the County and Townships Committee was amended in Committee as follows: the county administrative elected officials salaries were increased by 5% along with

an additional \$2,500 for each of the Decatur and Franklin Township Assessors. The Committee was in agreement on all of the other county budgets. By a 3-2 vote, the Committee reported its portion of Proposal No. 404, 1991 to the Council with the recommendation that it do pass as amended.

Since this is Councillor Cottingham's last year on the Council, Councillor Giffin paid special tribute to him for his excellent leadership on this committee.

Councillor Borst reported that the Metropolitan Development Committee met on August 13 and 20, 1991. By a 6-0-1 vote, the Committee reported its portion of Proposal No. 404, 1991 to the Council with the recommendation that it do pass.

Councillor Holmes reported that the Parks and Recreation Committee met on August 15, 29 and September 12, 1991. By a 6-0 vote, the Committee reported its portion of Proposal No. 404, 1991, excluding the arts, to the Council with the recommendation that it do pass. By a 4-1-1 vote, the Committee reported on the arts grant of Proposal No. 404, 1991 to the Council with the recommendation that it do pass.

Councillor Dowden reported that the Public Safety and Criminal Justice Committee met on August 14, 21, 28, September 11 and 24, 1991. The Committee amended its portion of the 1992 budget as follows:

- (a) increased all elected and appointed full-time judges' salaries by 2% and the Auditor's budget for the fringes;
- (b) increased the Court Services budget by \$12,000;
- (c) increased the Prosecutor's office budget by \$17,363 and decreased the budget of Criminal Court V by \$17,363;
- (d) increased the Auditor's budget by \$350,000 and decreased the Justice Agency's budget by \$350,000;
- (e) increased the Prosecutor's budget by \$60,000 and increased the Auditor's budget for the fringes;
- (f) increased the Auditor's budget by \$51,750;
- (g) increased Title IV-D Court's budget by \$28,168 and decreased the General Term Reporter's budget by \$28,168;
- (h) separated all expenditures for Public Defender Services from the other court expenditures, and added a new subparagraph (ccc) in Section 2.01 as follows:

(ccc) COMBINED - PUBLIC DEFENDER SERVICES (CITY-COUNTY COUNCIL)
 PRESIDING JUDGE OF THE MUNICIPAL COURT

1. Personal Services	936,378
2. Supplies	10,100
3. Other Services and Charges	30,203
4. Capital Outlay	
TOTAL	976,681

SUPERIOR COURT, JUVENILE DIVISION/DETENTION CENTER

1. Personal Services	128,721
2. Supplies	_____
3. Other Services and Charges	_____
4. Capital Outlay	
TOTAL	128,721

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SUPERIOR COURT, CRIMINAL DIVISION, ROOM ONE

1. Personal Services	20,440
2. Supplies	_____
3. Other Services and Charges	84,640
4. Capital Outlay	_____
TOTAL	105,080

SUPERIOR COURT, CRIMINAL DIVISION, ROOM TWO

1. Personal Services	_____
2. Supplies	_____
3. Other Services and Charges	105,800
4. Capital Outlay	_____
TOTAL	105,800

SUPERIOR COURT, CRIMINAL DIVISION, ROOM THREE

1. Personal Services	20,439
2. Supplies	_____
3. Other Services and Charges	84,640
4. Capital Outlay	_____
TOTAL	105,079

SUPERIOR COURT, CRIMINAL DIVISION, ROOM FOUR

1. Personal Services	61,317
2. Supplies	_____
3. Other Services and Charges	43,038
4. Capital Outlay	_____
TOTAL	104,355

SUPERIOR COURT, CRIMINAL DIVISION, ROOM FIVE

1. Personal Services	_____
2. Supplies	_____
3. Other Services and Charges	105,800
4. Capital Outlay	_____
TOTAL	105,800

SUPERIOR COURT, CRIMINAL DIVISION, ROOM SIX

1. Personal Services	_____
2. Supplies	_____
3. Other Services and Charges	105,795
4. Capital Outlay	_____
TOTAL	105,795

SUPERIOR COURT, TITLE IV-D COURT

1. Personal Services	_____
2. Supplies	_____
3. Other Services and Charges	28,168
4. Capital Outlay	_____
TOTAL	28,168

MARION COUNTY DRUG COURT

1. Personal Services	_____
2. Supplies	_____
3. Other Services and Charges	43,000
4. Capital Outlay	_____
TOTAL	43,000

COURT SERVICES

1. Personal Services	_____
2. Supplies	_____
3. Other Services and Charges	400,453
4. Capital Outlay	_____
TOTAL	400,453

GRAND TOTAL	2,208,932
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The foregoing appropriations for Public Defender Services shall be and are hereby allocated for 1992 expenditures for services by the respective courts and agencies to be used for payment of accrued current expenditures for such services until such time as the City-County Council shall establish an alternative method of providing Public Defender Services in the courts of Marion County.

The respective budgets of the courts and agencies listed in Section 2 of this motion shall be reduced by the respective amounts therein stated.

Councillor Boyd moved, seconded by Councillor Williams, to amend Section 2.01 of Proposal No. 404, 1991 as follows:

(a) Delete that all expenditures for Public Defender Services be separated from the other court expenditures.

(b) Delete the two paragraphs which read as follows:

The foregoing appropriations for Public Defender Services shall be and are hereby allocated for 1992 expenditures for services by the respective courts and agencies to be used for payment of accrued current expenditures for such services until such time as the City-County Council shall establish an alternative method of providing Public Defender Services in the courts of Marion County.

The respective budgets of the courts and agencies listed in Section 2 of this motion shall be reduced by the respective amounts therein stated.

Councillor Dowden spoke against Councillor Boyd's amendment because he believes (a) it would not help solve the public defender problem and (b) the Committee's amendment is a step in the direction of reform for the public defender system.

Councillor Boyd said that he believes the Committee's public defender amendment is at best an interim kind of an approach to the problem and is inadequate.

The President passed the gavel to Councillor West.

President SerVaas said that there is a growing consensus in the legal community to remove public defenders from the auspices of the courts, a system criticized for its susceptibility to political patronage.

Councillor West returned the gavel to the President.

Councillor Irvin suggested that public defenders should no longer be employees of local government. They should pursue their legal profession as private-practice attorneys but participate in a legal registry with the courts or with an organization and their names could be drawn periodically for cases.

Councillor Williams stated that it is her opinion that the Committee's public defender amendment was pushed through in the final hours of the budget process without the courtesy of any kind of dialogue with the judges.

The President asked for a legal explanation. Robert Elrod, General Counsel, stated that there is no provision in state law to reduce the budget of any public office holder during the year for which that budget has been approved. The Council has never reduced a budget of an official without the consent of that official. The reason for moving this money into a programmatic budget is that it leaves it in a position where the money can be moved by Council authority without the permission of a judge.

Councillor Shaw stated that he feels that there are a lot of young, black men who are not being represented fairly as they go through the court system.

Councillor Boyd's amendment failed by the following roll call vote; viz:

6 YEAS: *Boyd, Brooks, Golc, Jones, Moriarty, Williams*
20 NAYS: *Borst, Clark, Cottingham, Coughenour, Curry, Dowden, Giffin, Gilmer, Holmes, Irvin, McGrath, Mukes-Gaither, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader*
1 NOT VOTING: *West*
2 NOT PRESENT: *Hawkins, Howard*

Councillor Coughenour reported that the Public Works Committee met on August 15, 22 and September 6, 1991. By a 5-0 vote, the Committee reported its portion of Proposal No. 404, 1991 to the Council with the recommendation that it do pass.

Councillor Gilmer reported that the Transportation Committee met on August 14 and September 4, 1991. By a 4-1 vote, the Committee reported its portion of Proposal No. 404, 1991 to the Council with the recommendation that it do pass.

Councillor Gilmer moved, seconded by Councillor Giffin, to adopt Proposal No. 404, 1991, as amended. Proposal No. 404, 1991, as amended, was adopted by the following roll call vote; viz:

25 YEAS: *Borst, Brooks, Clark, Cottingham, Coughenour, Curry, Dowden, Giffin, Gilmer, Golc, Holmes, Irvin, Jones, McGrath, Moriarty, Mukes-Gaither, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West*
2 NAYS: *Boyd, Williams*
2 NOT PRESENT: *Hawkins, Howard*

Proposal No. 404, 1991, as amended, was retitled FISCAL ORDINANCE NO. 61, 1991 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 61, 1991
1992 ANNUAL BUDGET AND TAX LEVIES FOR
THE CONSOLIDATED CITY OF INDIANAPOLIS
AND FOR MARION COUNTY, INDIANA

A FISCAL ORDINANCE adopting the City-County Annual Budget for 1992, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1992, and ending December 31, 1992, establishing the method of financing such expenses by allocating anticipated revenues and expenses, establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County, and levying taxes and fixing the rates of taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1992.

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BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ARTICLE ONE
ANNUAL BUDGET AND TAX LEVIES
OF THE CONSOLIDATED CITY
OF INDIANAPOLIS

SECTION 1.01. CONSOLIDATED CITY APPROPRIATIONS FOR 1992.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 1992, and ending December 31, 1992, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in section 1.02), namely the City General Fund, Consolidated County Fund, Community Services Fund, Manpower Federal Programs Fund, Redevelopment General Fund, Indianapolis Housing Authority Fund, Sanitation General Fund, Solid Waste Disposal Fund, Flood Control General Fund, Transportation Fund, Arterial Roads and Streets Fund, Parking Meter Fund, Historic Preservation Fund, Park General Fund, Metropolitan Emergency Communications Fund, City Cumulative Capital Development Fund and Consolidated County Cumulative Capital Development Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
OFFICE OF THE MAYOR		
	CITY GENERAL FUND	
1. Personal Services	930,259	930,259
2. Supplies	14,500	14,500
3. Other Services and Charges	204,083	204,083
4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
TOTAL	1,158,842	1,158,842
OFFICE OF THE MAYOR		
	CONSOLIDATED COUNTY FUND	
1. Personal Services	38,248	38,248
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	38,248	38,248
INTERNAL AUDIT		
	CONSOLIDATED COUNTY FUND	
1. Personal Services	488,201	488,201
2. Supplies	3,600	3,600
3. Other Services and Charges	65,127	65,127
4. Capital Outlay	<u>5,900</u>	<u>5,900</u>
TOTAL	562,828	562,828
CITY-COUNTY COUNCIL		
	CONSOLIDATED COUNTY FUND	
1. Personal Services	880,393	880,393
2. Supplies	14,738	14,738
3. Other Services and Charges	370,946	370,946
4. Capital Outlay	<u>13,403</u>	<u>13,403</u>
TOTAL	1,279,480	1,279,480
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY		
	METROPOLITAN EMERGENCY COMMUNICATIONS FUND	
1. Personal Services	877,666	877,666
2. Supplies	40,465	40,465
3. Other Services and Charges	2,247,300	2,247,300
4. Capital Outlay	<u>18,000</u>	<u>18,000</u>
TOTAL	3,183,431	3,183,431

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	<u>ORIGINAL PUBLISHED BUDGET APPROPRIATION</u>	<u>BUDGET APPROVED BY CITY-COUNTY COUNCIL</u>
DEPARTMENT OF ADMINISTRATION	CITY GENERAL FUND	
Office of the Director		
1. Personal Services	838,458	838,458
2. Supplies	32,842	32,842
3. Other Services and Charges	3,036,160	3,036,160
4. Capital Outlay	<u>69,450</u>	<u>69,450</u>
TOTAL	3,976,910	3,976,910
DEPARTMENT OF ADMINISTRATION	CITY GENERAL FUND	
Finance Division		
1. Personal Services	2,056,981	2,056,981
2. Supplies	20,000	20,000
3. Other Services and Charges	9,579,266	9,579,266
4. Capital Outlay	<u>61,000</u>	<u>61,000</u>
TOTAL	11,717,247	11,717,247
DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Human Resources Division		
1. Personal Services	1,045,896	1,045,896
2. Supplies	13,275	13,275
3. Other Services and Charges	265,401	265,401
4. Capital Outlay	<u>30,000</u>	<u>30,000</u>
TOTAL	1,354,572	1,354,572
DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Purchasing Division		
1. Personal Services	1,046,501	1,046,501
2. Supplies	76,171	76,171
3. Other Services and Charges	947,593	947,593
4. Capital Outlay	<u>25,000</u>	<u>25,000</u>
TOTAL	2,095,265	2,095,265
DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Legal Division		
1. Personal Services	2,089,184	2,089,184
2. Supplies	13,500	13,500
3. Other Services and Charges	673,318	673,318
4. Capital Outlay	<u>23,000</u>	<u>23,000</u>
TOTAL	2,799,002	2,799,002
DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Microfilm Archives Division		
1. Personal Services	532,187	532,187
2. Supplies	26,000	26,000
3. Other Services and Charges	96,109	96,109
4. Capital Outlay	<u>20,000</u>	<u>20,000</u>
TOTAL	674,296	674,296
DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Equal Opportunity Division		
1. Personal Services	591,830	591,830
2. Supplies	8,300	8,300
3. Other Services and Charges	150,534	150,534
4. Capital Outlay	<u>3,000</u>	<u>3,000</u>
TOTAL	753,664	753,664

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF ADMINISTRATION		
Occupational and Community Services Division		
MANPOWER FEDERAL PROGRAMS FUND		
1. Personal Services	1,530,693	1,530,693
2. Supplies	13,500	13,500
3. Other Services and Charges	12,610,507	12,610,507
4. Capital Outlay	<u>7,500</u>	<u>7,500</u>
TOTAL	14,162,200	14,162,200
DEPARTMENT OF ADMINISTRATION		
Central Equipment Management Division		
CONSOLIDATED COUNTY FUND		
1. Personal Services	4,429,760	4,429,760
2. Supplies	5,938,342	5,938,342
3. Other Services and Charges	3,122,026	3,122,026
4. Capital Outlay	<u>7,261,138</u>	<u>7,261,138</u>
TOTAL	20,751,266	20,751,266
DEPARTMENT OF METROPOLITAN DEVELOPMENT		
Office of the Director		
CONSOLIDATED COUNTY FUND		
1. Personal Services	723,199	723,199
2. Supplies	12,366	12,366
3. Other Services and Charges	501,389	501,389
4. Capital Outlay	<u>15,831</u>	<u>15,831</u>
TOTAL	1,252,785	1,252,785
DEPARTMENT OF METROPOLITAN DEVELOPMENT		
Community Development Administration		
COMMUNITY SERVICES FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	7,639,702	7,639,702
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	7,639,702	7,639,702
DEPARTMENT OF METROPOLITAN DEVELOPMENT		
Economic and Housing Development Division		
REDEVELOPMENT GENERAL FUND		
1. Personal Services	2,231,975	2,231,975
2. Supplies	44,358	44,358
3. Other Services and Charges	8,854,621	8,854,621
4. Capital Outlay	<u>3,626,330</u>	<u>3,626,330</u>
TOTAL	14,757,284	14,757,284
DEPARTMENT OF METROPOLITAN DEVELOPMENT		
Planning Division		
CONSOLIDATED COUNTY FUND		
1. Personal Services	1,760,280	1,760,280
2. Supplies	52,047	52,047
3. Other Services and Charges	444,616	444,616
4. Capital Outlay	<u>20,000</u>	<u>20,000</u>
TOTAL	2,276,943	2,276,943
DEPARTMENT OF METROPOLITAN DEVELOPMENT		
Development Services Division		
CONSOLIDATED COUNTY FUND		
1. Personal Services	4,329,632	4,329,632
2. Supplies	76,776	76,776
3. Other Services and Charges	1,577,575	1,577,575
4. Capital Outlay	<u>36,550</u>	<u>36,550</u>
TOTAL	6,020,533	6,020,533

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	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF METROPOLITAN DEVELOPMENT	HISTORIC PRESERVATION FUND	
Historic Preservation Commission		
1. Personal Services	203,877	203,877
2. Supplies	1,550	1,550
3. Other Services and Charges	27,032	27,032
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	232,459	232,459
DEPARTMENT OF METROPOLITAN DEVELOPMENT	INDIANAPOLIS HOUSING AUTHORITY FUND	
Public Housing Division		
1. Personal Services	4,374,082	4,374,082
2. Supplies	494,189	494,189
3. Other Services and Charges	4,374,546	4,374,546
4. Capital Outlay	<u>9,206,832</u>	<u>9,206,832</u>
TOTAL	18,449,649	18,449,649
DEPARTMENT OF PUBLIC WORKS	CITY GENERAL FUND	
Office of the Director		
1. Personal Services	2,350,391	2,350,391
2. Supplies	69,569	69,569
3. Other Services and Charges	1,562,114	1,562,114
4. Capital Outlay	<u>92,160</u>	<u>92,160</u>
TOTAL	4,074,234	4,074,234
DEPARTMENT OF PUBLIC WORKS	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
Office of the Director		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	2,190,000	2,190,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	2,190,000	2,190,000
DEPARTMENT OF PUBLIC WORKS	SOLID WASTE DISPOSAL FUND	
Office of the Director		
1. Personal Services	300,237	300,237
2. Supplies	128,583	128,583
3. Other Services and Charges	21,253,331	21,253,331
4. Capital Outlay	<u>40,693</u>	<u>40,693</u>
TOTAL	21,722,844	21,722,844
DEPARTMENT OF PUBLIC WORKS	CONSOLIDATED COUNTY FUND	
Air Pollution Control Division		
1. Personal Services	977,250	977,250
2. Supplies	47,295	47,295
3. Other Services and Charges	140,679	140,679
4. Capital Outlay	<u>36,775</u>	<u>36,775</u>
TOTAL	1,201,999	1,201,999
DEPARTMENT OF PUBLIC WORKS	SANITATION GENERAL FUND	
Liquid Waste 24th Floor Administration		
1. Personal Services	2,494,090	2,494,090
2. Supplies	106,699	106,699
3. Other Services and Charges	2,831,687	2,831,687
4. Capital Outlay	<u>197,615</u>	<u>197,615</u>
TOTAL	5,630,091	5,630,091

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF PUBLIC WORKS		
Sanitation Sewer Maintenance Division		
SANITATION GENERAL FUND		
1. Personal Services	5,207,008	5,207,008
2. Supplies	915,750	915,750
3. Other Services and Charges	5,083,869	5,083,869
4. Capital Outlay	<u>220,500</u>	<u>220,500</u>
TOTAL	11,427,127	11,427,127
DEPARTMENT OF PUBLIC WORKS		
Advanced Wastewater Treatment Division		
SANITATION GENERAL FUND		
1. Personal Services	14,663,968	14,663,968
2. Supplies	3,952,053	3,952,053
3. Other Services and Charges	20,748,640	20,748,640
4. Capital Outlay	<u>509,332</u>	<u>509,332</u>
TOTAL	39,873,993	39,873,993
DEPARTMENT OF PUBLIC WORKS		
Water and Land Pollution Control Division		
SANITATION GENERAL FUND		
1. Personal Services	818,952	818,952
2. Supplies	52,320	52,320
3. Other Services and Charges	263,034	263,034
4. Capital Outlay	<u>76,600</u>	<u>76,600</u>
TOTAL	1,210,906	1,210,906
DEPARTMENT OF PUBLIC WORKS		
Flood Control Division		
FLOOD CONTROL GENERAL FUND		
1. Personal Services	2,114,800	2,114,800
2. Supplies	98,489	98,489
3. Other Services and Charges	934,536	934,536
4. Capital Outlay	<u>2,990</u>	<u>2,990</u>
TOTAL	3,150,815	3,150,815
DEPARTMENT OF PUBLIC WORKS		
Flood Control Division		
CITY CUMULATIVE CAPITAL DEVELOPMENT FUND		
1. Personal Services	0	0
2. Supplies	400,000	400,000
3. Other Services and Charges	3,139,000	3,139,000
4. Capital Outlay	<u>111,000</u>	<u>111,000</u>
TOTAL	3,650,000	3,650,000
DEPARTMENT OF TRANSPORTATION		
Finance and Administration Division		
TRANSPORTATION FUND		
1. Personal Services	3,157,427	3,157,427
2. Supplies	122,007	122,007
3. Other Services and Charges	1,536,091	1,536,091
4. Capital Outlay	<u>497,853</u>	<u>497,853</u>
TOTAL	5,313,378	5,313,378
DEPARTMENT OF TRANSPORTATION		
Finance and Administration Division		
PARKING METER FUND		
1. Personal Services	409,385	409,385
2. Supplies	117,675	117,675
3. Other Services and Charges	166,944	166,944
4. Capital Outlay	<u>14,450</u>	<u>14,450</u>
TOTAL	708,454	708,454

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	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF TRANSPORTATION	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
Finance and Administration Division		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>2,920,000</u>	<u>2,920,000</u>
TOTAL	2,920,000	2,920,000
DEPARTMENT OF TRANSPORTATION	CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND	
Finance and Administration Division		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>1,275,277</u>	<u>1,275,277</u>
TOTAL	1,275,277	1,275,277
DEPARTMENT OF TRANSPORTATION	TRANSPORTATION FUND	
Operations Division		
1. Personal Services	10,365,142	10,365,142
2. Supplies	2,798,132	2,798,132
3. Other Services and Charges	15,413,675	15,413,675
4. Capital Outlay	<u>346,600</u>	<u>346,600</u>
TOTAL	28,923,549	28,923,549
DEPARTMENT OF TRANSPORTATION	ARTERIAL ROADS AND STREETS FUND	
Operations Division		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	5,137,000	5,137,000
4. Capital Outlay	<u>1,355,828</u>	<u>1,355,828</u>
TOTAL	6,492,828	6,492,828
DEPARTMENT OF TRANSPORTATION	PARKING METER FUND	
Operations Division		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,610,962	1,610,962
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	1,610,962	1,610,962
DEPARTMENT OF TRANSPORTATION	TRANSPORTATION FUND	
Development Division		
1. Personal Services	1,873,011	1,873,011
2. Supplies	44,225	44,225
3. Other Services and Charges	570,219	570,219
4. Capital Outlay	<u>48,000</u>	<u>48,000</u>
TOTAL	2,535,455	2,535,455
DEPARTMENT OF TRANSPORTATION	ARTERIAL ROADS AND STREETS FUND	
Development Division		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>1,600,000</u>	<u>1,600,000</u>
TOTAL	1,600,000	1,600,000

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF PUBLIC SAFETY		
CITY GENERAL FUND		
Office of the Director		
1. Personal Services	347,143	347,143
2. Supplies	2,950	2,950
3. Other Services and Charges	167,304	167,304
4. Capital Outlay	<u>2,000</u>	<u>2,000</u>
TOTAL	519,397	519,397
DEPARTMENT OF PUBLIC SAFETY		
CITY CUMULATIVE CAPITAL DEVELOPMENT FUND		
Police Division		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,097,000	1,097,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	1,097,000	1,097,000
DEPARTMENT OF PUBLIC SAFETY		
CONSOLIDATED COUNTY FUND		
Neighborhood Crimewatch		
1. Personal Services	203,011	203,011
2. Supplies	2,800	2,800
3. Other Services and Charges	51,048	51,048
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
TOTAL	257,859	257,859
DEPARTMENT OF PUBLIC SAFETY		
CONSOLIDATED COUNTY FUND		
Emergency Management Planning Division		
1. Personal Services	222,166	222,166
2. Supplies	8,325	8,325
3. Other Services and Charges	187,868	187,868
4. Capital Outlay	<u>4,200</u>	<u>4,200</u>
TOTAL	422,559	422,559
DEPARTMENT OF PUBLIC SAFETY		
CONSOLIDATED COUNTY FUND		
Weights and Measures Division		
1. Personal Services	288,714	288,714
2. Supplies	1,350	1,350
3. Other Services and Charges	80,388	80,388
4. Capital Outlay	<u>1,200</u>	<u>1,200</u>
TOTAL	371,652	371,652
DEPARTMENT OF PUBLIC SAFETY		
CONSOLIDATED COUNTY FUND		
Animal Control Division		
1. Personal Services	990,781	990,781
2. Supplies	44,159	44,159
3. Other Services and Charges	378,023	378,023
4. Capital Outlay	<u>2,780</u>	<u>2,780</u>
TOTAL	1,415,743	1,415,743
DEPARTMENT OF PARKS AND RECREATION		
PARK GENERAL FUND		
Administration Division		
1. Personal Services	1,710,425	1,710,425
2. Supplies	293,999	293,999
3. Other Services and Charges	1,193,172	1,193,172
4. Capital Outlay	<u>56,864</u>	<u>56,864</u>
TOTAL	3,254,460	3,254,460

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	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF PARKS AND RECREATION	CONSOLIDATED COUNTY CUMULATIVE	
Administration Division	CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>2,550,553</u>	<u>2,550,553</u>
TOTAL	2,550,553	2,550,553

	PARK GENERAL FUND	
DEPARTMENT OF PARKS AND RECREATION		
Eagle Creek Division		
1. Personal Services	1,196,211	1,196,211
2. Supplies	94,718	94,718
3. Other Services and Charges	449,155	449,155
4. Capital Outlay	<u>30,235</u>	<u>30,235</u>
TOTAL	1,770,319	1,770,319

	PARK GENERAL FUND	
DEPARTMENT OF PARKS AND RECREATION		
Recreation and Sports Facilities Division		
1. Personal Services	3,287,132	3,287,132
2. Supplies	290,547	290,547
3. Other Services and Charges	2,070,110	2,070,110
4. Capital Outlay	<u>41,881</u>	<u>41,881</u>
TOTAL	5,689,670	5,689,670

	PARK GENERAL FUND	
DEPARTMENT OF PARKS AND RECREATION		
Parks Management Division		
1. Personal Services	4,176,593	4,176,593
2. Supplies	312,289	312,289
3. Other Services and Charges	2,191,591	2,191,591
4. Capital Outlay	<u>67,386</u>	<u>67,386</u>
TOTAL	6,747,859	6,747,859

	PARK GENERAL FUND	
DEPARTMENT OF PARKS AND RECREATION		
Golf Division		
1. Personal Services	1,752,037	1,752,037
2. Supplies	488,832	488,832
3. Other Services and Charges	944,558	944,558
4. Capital Outlay	<u>89,572</u>	<u>89,572</u>
TOTAL	3,274,999	3,274,999

SUMMARY OF APPROPRIATIONS

DEPARTMENT	DIVISION TOTALS BY FUND	TOTAL ALL FUNDS
Office of the Mayor		
City General Fund	1,158,842	
Consolidated County Fund	38,248	1,197,090
Internal Audit		
Consolidated County Fund	562,828	562,828
City-County Council		
Consolidated County Fund	1,279,480	1,279,480
Metropolitan Emergency Communication Agency (MECA) - MECA Fund	3,183,431	3,183,341

DEPARTMENT	DIVISION TOTALS BY FUND	TOTAL ALL FUNDS
Department of Administration		
Office of the Director - City General Fund	3,976,910	
Finance Division - City General Fund	11,717,247	
Personnel Division - Consolidated County Fund	1,354,572	
Purchasing Division - Consolidated County Fund	2,095,265	
Legal Division - Consolidated County Fund	2,799,002	
Microfilm Archives Division - Consolidated County Fund	674,296	
Equal Opportunity Division - Consolidated County Fund	753,664	
Occupational and Community Services Division		
Manpower Federal Programs Fund	14,162,200	
Central Equipment Management Division		
Consolidated County Fund	20,751,266	58,284,422
Department of Metropolitan Development		
Office of the Director - Consolidated County Fund	1,252,785	
Community Development Administration		
Community Services Fund	7,639,702	
Economic and Housing Development Division		
Redevelopment General Fund	14,757,284	
Planning Division - Consolidated County Fund	2,276,943	
Development Services Division - Consolidated County Fund	6,020,533	
Historic Preservation Commission		
Historic Preservation Fund	232,459	
Public Housing Division - Indianapolis Housing Authority Fund	18,449,649	50,629,355
Department of Public Works		
Office of the Director - City General Fund	4,074,234	
Office of the Director - Solid Waste Disposal Fund	21,722,844	
Office of the Director		
City Cumulative Capital Development Fund	2,190,000	
Air Pollution Control Division		
Consolidated County Fund	1,201,999	
Liquid Waste 24th Floor Administration		
Sanitation General Fund	5,630,091	
Sanitation Sewer Maintenance Division		
Sanitation General Fund	11,427,127	
Advanced Wastewater Treatment - Sanitation General Fund	39,873,993	
Water and Land Pollution Control - Sanitation General Fund	1,210,906	
Flood Control Division - Flood Control General Fund	3,150,815	
Flood Control Division		
City Cumulative Capital Development Fund	3,650,000	94,132,009
Department of Transportation		
Finance and Administration Division - Transportation Fund	5,313,378	
Finance and Administration Division - Parking Meter Fund	708,454	
Finance and Administration Division		
City Cumulative Capital Development Fund	2,920,000	
Finance and Administration Division		
Consolidated County Cumulative Capital Development Fund	1,275,277	
Operations Division - Transportation Fund	28,923,549	
Operations Division - Arterial Roads and Streets Fund	6,492,828	
Operations Division - Parking Meter Fund	1,610,962	
Development Division - Transportation Fund	2,535,455	
Development Division - Arterial Roads and Streets Fund	1,600,000	51,379,903
Department of Public Safety		
Office of the Director - City General Fund	519,397	
Neighborhood Crimewatch - Consolidated County Fund	257,859	
Emergency Management Planning Division		
Consolidated County Fund	422,559	
Weights and Measures Division - Consolidated County Fund	371,652	
Animal Control Division - Consolidated County Fund	1,415,743	
Police Division - City Cumulative Capital Development Fund	1,097,000	4,084,210
Department of Parks and Recreation		
Administration Division - Park General Fund	3,254,460	
Administration Division		
Consolidated County Cumulative Capital Development Fund	2,550,553	
Eagle Creek Division - Park General Fund	1,770,319	

Recreation and Sports Facilities Division		
Park General Fund	5,689,670	
Parks Management Division - Park General Fund	6,747,859	
Golf Division - Park General Fund	3,274,999	23,287,860
Grand Total Operating Funds		288,020,588

SECTION 1.02. ALLOCATION OF REVENUES AND MEANS OF FINANCE.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Section 1.01 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectible in 1992, the portions of current balances and the revenues from taxation provided by the several levies fixed in Section 6.01 of this ordinance, are allocated to finance the amounts budgeted from each fund.

(a) CITY GENERAL FUND. The City General Fund for 1992 shall consist of all balances at the end of fiscal 1991 available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages, cigarettes and inheritances, amounts received for city licenses, Municipal Court fees, Barrett Law transfers, Controllors fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the City General Fund, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
CITY GENERAL FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
SPECIAL TAXES		
County Option Income Tax	4,708,297	8,000,000
State Liquor Excise Tax Distributions	75,000	0
State Alcoholic Beverage Gallonage Tax Distribution	7,500	18,400
Inheritance Tax	750,000	
ALL OTHER REVENUE		
Telephone Franchise	6,000	12,000
Cable Television Franchise Fee	1,353,659	2,000,000
Interest	600,000	2,200,000
License	115,000	290,000
Federal Indirect	0	145,565
Controller License Fees	40,000	90,000
Police	25,000	25,000
DPW - Property Sale Fee	73,311	309,000
DPW Reimbursement - Administration	1,700,000	3,825,000
Insurance Refunds	200,000	200,000
Wellness Program Charge Back	0	800,000
Workmens Comp. Ins. Charge Back	0	100,000
Intergovernmental - County	0	450,000
DOA Director - Vehicle Insurance Charge Back	0	200,000
DOA Director - Telephone Charge Back	959,208	1,358,913
Barrett Law Transfer	50,000	50,000
Other	<u>10,037</u>	<u>163,170</u>
TOTAL	10,673,012	20,237,048

(b) CONSOLIDATED COUNTY FUND. The Consolidated County Fund for 1992 shall consist of all balances at the end of fiscal 1991 available for transfer into said fund, a portion of the revenue from the County Option Income Tax, all miscellaneous revenues derived from the operation of the Department of Metropolitan Development, the Emergency Management Planning Division of the Department of Public Safety, the Air Pollution Control Division of the Department of Public Works, other sources connected with the operations of

those portions of Consolidated government whose appropriations are from this fund and from the sales and fees for licenses on dogs, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the county as shown in section 1.05.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
CONSOLIDATED COUNTY FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to <u>Dec. 31, 1991</u>	Jan. 01, 1992 to <u>Dec. 31, 1992</u>
SPECIAL TAXES		
County Option Income Tax	0	984,053
Financial Institutions Tax	120,300	240,600
License Excise Tax	572,658	1,150,000
ALL OTHER REVENUE		
Interest on Investments	62,000	112,000
Copier Reimbursement	249,766	327,000
O.E.O. - Misc.	40,600	42,200
Legal Fee	312,225	744,100
Microfilm - Misc.	100,000	100,000
DMD - Charge Back	235,149	343,948
Planning - Federal Grants	704,574	405,000
Planning - Com. Dev.	219,365	438,472
Develop. Serv. - Licenses and Permits	2,070,348	4,810,367
Air Pollution Permits and Penalties	24,205	236,143
Air Pollution Fed. Reimbursement	215,447	163,857
Planning - Miscellaneous	271,829	358,999
Emergency Management	35,000	129,000
Animal Control	116,000	205,000
Central Garage Billings	11,541,569	20,095,266
DMD Admin. - Com. Dev.	53,185	72,829
Develop. Serv. - Fees	54,437	230,000
Develop. Serv. - Misc.	322,764	382,882
Purchasing - Admin. Charge Back	59,965	270,000
Personnel - Admin. Charge Back	7,151	0
Neighborhood Crimewatch	<u>1,650</u>	<u>0</u>
TOTAL	17,390,187	31,841,716

(c) COMMUNITY SERVICES FUND. The Community Services Fund (The Housing and Community Development Act of 1974, as amended) for 1992 shall consist of all balances at the end of fiscal 1991 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for the Housing and Community Development Act of 1974, as amended, and any other federal grants, categorical grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Community Services Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
COMMUNITY SERVICES FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to <u>Dec. 31, 1991</u>	Jan. 01, 1992 to <u>Dec. 31, 1992</u>
ALL OTHER REVENUE		
Community Dev. Fed. Revenue	5,230,925	5,503,702
Program Income	0	350,000
Section 108 Loan	0	1,580,000
Other Federal	<u>220,101</u>	<u>206,000</u>
TOTAL	5,451,026	7,639,702

(d) MANPOWER FEDERAL PROGRAMS FUND. The Manpower Federal Programs Fund for 1992 consists of all balances at the end of fiscal 1991 available for transfer into said fund, a portion of the revenue received from state taxes on alcoholic beverages, all monies received from the federal government under categoric grants and revenue sources derived from the Job Training Partnership Act of 1982, as amended, whose appropriations are out of Manpower Federal Programs Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
MANPOWER FEDERAL PROGRAMS FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
State ABC Gallonage	0	810,000
State Liquor Excise Taxes	250,000	299,700
Cigarette Tax	300,000	0
ALL OTHER REVENUE		
JTPA Federal Grant	7,042,277	12,002,040
Community Development	556,214	1,046,460
Other	<u>4,000</u>	<u>4,000</u>
TOTAL	8,152,491	14,162,200

(e) REDEVELOPMENT GENERAL FUND. The Redevelopment General Fund for 1992 shall consist of all balances at the end of fiscal 1991 available for transfer into said fund, a portion of the revenue from the County Option Income Tax, all fees, charges and other receipts derived from sources connected with the operation of the Economic and Housing Development Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 1.05.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
REDEVELOPMENT GENERAL FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institutions Tax	4,585	9,170
License Excise Tax	19,215	43,670
County Option Income Tax	175,000	350,000
ALL OTHER REVENUE		
Community Development	3,483,022	3,467,273
Intragovernmental Transfers	27,222	25,000
UMTA	461,933	2,569,000
Tax Abatement Revenue	47,575	100,000
Rental Rehabilitation Grant	487,368	200,000
Lilly Endowment Grant	1,000,000	0
Miscellaneous	0	1,000
Operating Leases	265,911	676,075
Indianapolis Foundation	0	50,000
Section 108 Loan	3,679,225	1,580,000
Other Federal Grants	220,101	2,898,000
Local Funding	428,191	1,935,782
Housing Tax Increment	0	60,000
Interest on Investments	<u>75,000</u>	<u>62,698</u>
TOTAL	10,374,348	14,027,668

(f) INDIANAPOLIS HOUSING AUTHORITY FUND. The Indianapolis Housing Authority Fund for 1992 shall consist of all balances available at the end of fiscal year 1991 for transfer into said fund, a portion of the revenue from the County Option Income Tax, all fees, charges and other receipts derived from sources connected with the operation of the Indianapolis Housing Authority and its successors, the operations of the Public Housing Division of the Department of Metropolitan Development, grants and subsidies from the Department of Housing and Urban Development for providing public housing, all of which does not require a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
INDIANAPOLIS HOUSING AUTHORITY FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to <u>Dec. 31, 1991</u>	Jan. 01, 1992 to <u>Dec. 31, 1992</u>
SPECIAL TAXES		
County Option Income Tax	0	250,000
ALL OTHER REVENUE		
Rentals	1,476,446	2,987,093
Community Development	442,753	442,753
HUD Operating Contribution	1,868,528	4,679,006
HUD Modernization Program	5,702,185	10,000,000
Miscellaneous	2,000	12,000
Other Federal	<u>95,195</u>	<u>78,797</u>
TOTAL	9,587,107	18,449,649

(g) SANITATION GENERAL FUND. The Sanitation General Fund for 1992 shall consist of all balances at the end of fiscal 1991 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
SANITATION GENERAL FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to <u>Dec. 31, 1991</u>	Jan. 01, 1992 to <u>Dec. 31, 1992</u>
ALL OTHER REVENUE		
Interest on Investments	759,211	1,700,000
Miscellaneous	29,557	170,000
Sewer User Charges	25,939,190	45,060,000
Outside Community User Charges	970,207	1,300,000
Night Soil Dumping	89,810	120,000
Sewer Connecting and Inspection Fees	178,764	470,000
IMAGIS	295,000	0
Sewer Permit Fees	17,800	20,000
Federal EPA & State	<u>4,123</u>	<u>0</u>
TOTAL	28,283,662	48,840,000

(h) SOLID WASTE DISPOSAL FUND. The Solid Waste Disposal Fund for 1992 shall consist of all balances at the end of fiscal 1991 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 SOLID WASTE DISPOSAL FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
ALL OTHER REVENUE		
Rentals	72,924	153,139
Interest	52,388	100,000
Solid Waste User Charge	7,035,618	11,092,864
Contract Collection Charge	5,575,330	7,665,381
Service Fee	<u>3,131,197</u>	<u>2,631,157</u>
TOTAL	15,867,457	21,642,541

(i) FLOOD CONTROL GENERAL FUND. The Flood Control General Fund for 1992 shall consist of all balances at the end of fiscal 1991 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in Section 1.05.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FLOOD CONTROL GENERAL FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
SPECIAL TAXES		
Financial Institution Tax	20,552	41,100
License Excise Tax	97,835	190,000
ALL OTHER REVENUE		
Interest on Investments	45,317	90,000
Rental	4,153	10,000
Sale of Water	9,000	158,314
Drainage Permits	75,015	175,000
Weed Control	26,436	50,000
Miscellaneous	<u>64,537</u>	<u>27,000</u>
TOTAL	342,845	741,414

(j) TRANSPORTATION FUND. The Transportation Fund for 1992 shall consist of all balances at the end of fiscal 1991 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1992 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, inheritance taxes, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes and County Wheel Taxes, all of which does not involve a property tax levy for said fund.

September 30, 1991

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
TRANSPORTATION FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
<u>SPECIAL TAXES</u>		
State Motor Vehicle Highway Distributions	9,545,224	18,382,800
Cigarette Tax to CCIF	870,325	1,687,470
Inheritance Tax	179,772	800,000
Wheel Tax	3,738,415	8,700,000
<u>ALL OTHER REVENUE</u>		
Interest on Investments	576,440	1,000,000
Rental	15,000	31,000
Permits	228,450	580,750
Miscellaneous	90,000	420,000
Federal Project Reimbursement	100,000	150,000
County Engineer	20,000	20,000
Service Fees	<u>33,730</u>	<u>43,980</u>
TOTAL	15,397,356	31,816,000

(k) ARTERIAL ROADS AND STREETS FUND. The Arterial Roads and Streets Fund for 1992 shall consist of all balances at the end of fiscal 1991 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1992 and allocated to said City of Indianapolis or Marion County out of revenues derived from taxes on gasoline, and other sources connected therewith, and miscellaneous fees such as interest earned, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ARTERIAL ROADS AND STREETS FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
<u>SPECIAL TAXES</u>		
State Fuel Tax	3,466,778	7,622,828
<u>ALL OTHER REVENUE</u>		
Interest on Investments	130,000	270,000
Federal Projects Reimbursement	<u>135,000</u>	<u>200,000</u>
TOTAL	3,731,778	8,092,828

(l) PARKING METER FUND. The Parking Meter Fund for 1992 shall consist of all balances at the end of fiscal 1991 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1992, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
PARKING METER FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
<u>ALL OTHER REVENUE</u>		
Interest on Investments	40,000	80,000
Parking Receipts	800,000	1,700,000
Meter Blockouts	62,000	110,000
Miscellaneous	<u>11,300</u>	<u>11,500</u>
TOTAL	913,300	1,901,500

(m) HISTORIC PRESERVATION FUND. The Historic Preservation Fund for 1992 shall consist of all balances at the end of fiscal 1991 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages, and all fees, charges, and miscellaneous revenues derived from the Historic Preservation Commission, which is a division of the Department of Metropolitan Development, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
HISTORIC PRESERVATION FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
State Alcoholic Beverage Gallonage Tax Distribution	14,500	36,620
ALL OTHER REVENUE		
Community Development	60,448	125,000
Historic Preservation Fees	10,900	21,000
State Grant	6,626	0
Chargeback	<u>28,240</u>	<u>40,888</u>
TOTAL	120,714	223,508

(n) PARK GENERAL FUND. The Park General Fund for 1992 shall consist of all balances at the end of fiscal 1991 available for transfer into said fund, a portion of the receipts from state taxes on cigarettes and alcoholic beverages, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 1.05.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
PARK GENERAL FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	124,348	248,700
License Excise Tax	591,923	1,150,000
State Cigarette Tax	0	460,000
State Alcohol Gallonage Tax	428,000	0
State Alcohol Excise Tax	0	411,900
ALL OTHER REVENUE		
Interest on Investments	60,000	120,000
Golf	2,024,906	3,515,000
Recreation and Sport Facilities Charges	662,929	1,156,000
Eagle Creek Charges & Misc.	430,594	931,241
Parks Management Division Charges & Misc.	62,850	42,000
Rental General	<u>52,806</u>	<u>104,990</u>
TOTAL	4,438,356	8,139,831

(o) METROPOLITAN EMERGENCY COMMUNICATIONS FUND. The Metropolitan Emergency Communications Fund for 1992 shall consist of all balances at the end of fiscal 1991 available for transfer into said fund, and all fees, charges, miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency and the portion of County Option Income taxes allocated to such purposes, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
METROPOLITAN EMERGENCY COMMUNICATIONS FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	<u>Dec. 31, 1991</u>	<u>Dec. 31, 1992</u>
SPECIAL TAXES		
County Option Income Tax	1,000,000	2,000,000
ALL OTHER REVENUE		
E-911 Telephone Charge	720,000	1,440,000
Interest	<u>100,000</u>	<u>100,000</u>
TOTAL	1,820,000	3,540,000

(p) CITY CUMULATIVE CAPITAL DEVELOPMENT FUND. The City Cumulative Capital Development Fund for 1992 shall consist of all balances at the end of fiscal 1991 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in Section 1.05.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
CITY CUMULATIVE CAPITAL DEVELOPMENT FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	<u>Dec. 31, 1991</u>	<u>Dec. 31, 1992</u>
SPECIAL TAXES		
Financial Institution Tax	102,630	205,260
License Excise Tax	430,180	977,682
ALL OTHER REVENUE		
Interest	<u>384,000</u>	<u>400,000</u>
TOTAL	916,810	1,582,942

(q) CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. The Consolidated County Cumulative Capital Development Fund for 1992 shall consist of all balances at the end of fiscal 1991 available for transfer into said fund, and all distributions from the County of the County Cumulative Capital Development Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	<u>Dec. 31, 1991</u>	<u>Dec. 31, 1992</u>
ALL OTHER REVENUE		
County	1,857,758	3,825,830
Interest	<u>100,000</u>	<u>200,000</u>
TOTAL	1,957,758	4,025,830

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SECTION 1.03. APPROPRIATIONS FOR CITY SINKING FUNDS FOR 1992.

For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there are hereby appropriated for 1992 the respective sums hereinafter set forth for the respective funds:

	<u>ORIGINAL PUBLISHED BUDGET APPROPRIATION</u>	<u>BUDGET APPROVED BY CITY-COUNTY COUNCIL</u>
(a) CITY GENERAL SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	1,676,200	1,676,200
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	1,676,200	1,676,200
(b) REDEVELOPMENT DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	793,100	793,100
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	793,100	793,100
(c) SANITARY DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	16,300,000	16,300,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	16,300,000	16,300,000
(d) FLOOD CONTROL DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	5,072,700	5,072,700
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	5,072,700	5,072,700
(e) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	10,246,900	10,246,900
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	10,246,900	10,246,900
(f) METROPOLITAN PARK DISTRICT SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services & Charges	2,075,000	2,075,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	2,075,000	2,075,000

SECTION 1.04. ALLOCATIONS OF SINKING FUND REVENUES.

In accordance with law and the allocations herein made, the source revenues anticipated and estimated for each respective fund are specified for the uses set forth in the following tables, which together with the tax levies fixed in sub-section 1.05(b) of this ordinance, and the portions of current balances are set aside to defray the respective appropriations.

(a) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
CITY GENERAL SINKING FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to <u>Dec. 31, 1991</u>	Jan. 01, 1992 to <u>Dec. 31, 1992</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	13,410	26,820
License Excise Tax	67,976	139,500
ALL OTHER REVENUE		
Interest	25,000	50,000
Transfer - Bond Fund	<u>66,769</u>	<u>0</u>
TOTAL	173,155	216,320

(b) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
REDEVELOPMENT DISTRICT SINKING FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to <u>Dec. 31, 1991</u>	Jan. 01, 1992 to <u>Dec. 31, 1992</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	7,047	14,090
License Excise Tax	29,539	67,134
ALL OTHER REVENUE		
Interest on Investments	<u>10,000</u>	<u>20,000</u>
TOTAL	46,586	101,224

(c) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
SANITARY DISTRICT SINKING FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to <u>Dec. 31, 1991</u>	Jan. 01, 1992 to <u>Dec. 31, 1992</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	180,346	360,690
License Excise Tax	725,217	1,442,789
ALL OTHER REVENUE		
Interest on Investments	500,000	800,000
Satellite Communities	27,400	152,700
Transfer - City Cumulative Capital Dev. Fund	<u>0</u>	<u>2,608,016</u>
TOTAL	1,432,963	5,364,195

(d) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FLOOD CONTROL DISTRICT SINKING FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
SPECIAL TAXES		
Financial Institution Tax	37,137	74,270
License Excise Tax	176,784	359,174
ALL OTHER REVENUE		
Interest on Investments	40,000	60,000
Transfer - Interest City General	<u>100,000</u>	<u>0</u>
TOTAL	353,921	493,444

(e) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
SPECIAL TAXES		
Financial Institution Tax	90,702	181,400
License Excise Tax	431,759	877,200
ALL OTHER REVENUE		
Interest on Investments	140,000	150,000
Transfer - Bond Fund	<u>320,000</u>	<u>0</u>
TOTAL	982,461	1,208,600

(f) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
METROPOLITAN PARK DISTRICT SINKING FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
SPECIAL TAXES		
Financial Institution Tax	20,314	40,620
License Excise Tax	96,702	196,470
ALL OTHER REVENUE		
Interest on Investments	<u>14,000</u>	<u>25,000</u>
TOTAL	131,016	262,090

SECTION 1.05. ESTIMATES OF FUNDS TO BE RAISED AND PROPOSED TAX LEVIES.

In accordance with law and the appropriations and allocations of revenues herein before made, the tax rates for the respective funds are calculated as follows:

(a)(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

CITY GENERAL FUND
NET ASSESSED VALUATION \$ 6,429,756,750

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	21,446,630	21,446,630
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	10,689,659	11,689,659
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	2,750,000	2,750,000
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	34,886,289	35,886,289
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30 of present year	4,976,229	4,976,229
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	10,673,012	10,673,012
B. Total-Jan. 1 to Dec. 31, incoming year	19,237,048	20,237,048
9. Total Funds (add lines 6,7,8A and 8B)	34,886,289	35,886,289
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	0	0
Net Tax Rate on each One Hundred Dollars of Taxable Property	0	0

(a)(2) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

CONSOLIDATED COUNTY FUND
NET ASSESSED VALUATION \$ 6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	43,528,694	43,528,694
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	25,910,636	25,910,636
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	69,439,330	69,439,330
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30 of present year	4,296,978	4,296,978

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7. Taxes to be collected, present year (Dec. Settlement)	4,795,260	4,795,260
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	17,390,187	17,390,187
B. Total-Jan. 1 to Dec. 31, incoming year	31,841,716	31,841,716
9. Total Funds (add lines 6,7,8A and 8B)	58,324,141	58,324,141
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	11,115,189	11,115,189
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	11,115,189	11,115,189
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	11,115,189	11,115,189
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .1623	 .1623

(a)(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

COMMUNITY SERVICES FUND
NET ASSESSED VALUATION \$6,429,756,750

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	7,639,702	7,639,702
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	8,853,258	8,853,258
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	16,492,960	16,492,960
 <u>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY</u>		
6. Actual balance, June 30 of present year	3,402,232	3,402,232
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	5,451,026	5,451,026
B. Total-Jan. 1 to Dec. 31, incoming year	7,639,702	7,639,702
9. Total Funds (add lines 6,7,8A and 8B)	16,492,960	16,492,960
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		

13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	0	0
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0	 0

(a)(4) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

MANPOWER FEDERAL PROGRAMS FUND
NET ASSESSED VALUATION \$6,429,756,750

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	14,162,200	14,162,200
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	8,155,627	8,155,627
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	485,736	485,736
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	22,803,563	22,803,563

FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year	488,872	488,872
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	8,152,491	8,152,491
B. Total-Jan. 1 to Dec. 31, incoming year	14,162,200	14,162,200
9. Total Funds (add lines 6,7,8A and 8B)	22,803,563	22,803,563
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	0	0
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0	 0

(a)(5) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

REDEVELOPMENT GENERAL FUND
NET ASSESSED VALUATION \$6,429,756,750

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<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	14,757,284	14,757,284
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	12,890,712	12,890,712
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	27,647,996	27,647,996
 <u>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY</u>		
6. Actual balance, June 30 of present year	2,616,592	2,616,592
7. Taxes to be collected, present year (Dec. Settlement)	198,594	198,594
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	10,374,348	10,374,348
B. Total-Jan. 1 to Dec. 31, incoming year	14,027,668	14,027,668
9. Total Funds (add lines 6,7,8A and 8B)	27,217,202	27,217,202
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	430,794	430,794
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	430,794	430,794
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	430,794	430,794
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0067	 .0067

(a)(6) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

INDIANAPOLIS HOUSING AUTHORITY FUND
NET ASSESSED VALUATION \$6,429,756,750

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	18,449,649	18,449,649
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	9,724,127	9,724,127
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	28,173,776	28,173,776
 <u>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY</u>		

6. Actual balance, June 30 of present year	137,020	137,020
7. Taxes to be collected, present year (Dec. Settlement)	0	0
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	9,587,107	9,587,107
B. Total-Jan. 1 to Dec. 31, incoming year	18,449,649	18,449,649
9. Total Funds (add lines 6,7,8A and 8B)	28,173,776	28,173,776
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	0	0
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0	 0

(a)(7) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

SANITATION GENERAL FUND
NET ASSESSED VALUATION \$6,284,376,710

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	58,142,117	58,142,117
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	39,902,423	39,902,423
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	98,044,540	98,044,540

FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year	34,146,715	34,146,715
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	28,283,662	28,283,662
B. Total-Jan. 1 to Dec. 31, incoming year	48,840,000	48,840,000
9. Total Funds (add lines 6,7,8A and 8B)	111,270,377	111,270,377
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	13,225,837	13,225,837
12. Amount to be raised by tax levy (add lines 10 and 11)		

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13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	0	0
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0	 0

(a)(8) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

SOLID WASTE DISPOSAL FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	21,722,844	21,722,844
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	14,195,822	14,195,822
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	35,918,666	35,918,666

FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year	3,621,086	3,621,086
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	15,867,457	15,867,457
B. Total-Jan. 1 to Dec. 31, incoming year	21,642,541	21,642,541
9. Total Funds (add lines 6,7,8A and 8B)	41,131,084	41,131,084
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	5,212,418	5,212,418
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	0	0
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0	 0

(a)(9) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FLOOD CONTROL GENERAL FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	3,150,815	3,150,815
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,832,772	1,832,772
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	120,140	120,140
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	5,103,727	5,103,727
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30 of present year	1,426,452	1,426,452
7. Taxes to be collected, present year (Dec. Settlement)	819,243	819,243
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	342,845	342,845
B. Total-Jan. 1 to Dec. 31, incoming year	741,414	741,414
9. Total Funds (add lines 6,7,8A and 8B)	3,329,954	3,329,954
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,773,773	1,773,773
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,773,773	1,773,773
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,773,773	1,773,773
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0259	.0259

(a)(10) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

TRANSPORTATION GENERAL FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	36,772,382	36,772,382
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	27,885,223	27,885,223
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	64,657,605	64,657,605

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY

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6. Actual balance, June 30 of present year	17,444,249	17,444,249
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	15,397,356	15,397,356
B. Total-Jan. 1 to Dec. 31, incoming year	31,816,000	31,816,000
9. Total Funds (add lines 6,7,8A and 8B)	64,657,605	64,657,605
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	0	0
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0	 0

(a)(11) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

ARTERIAL ROADS AND STREETS FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	8,092,828	8,092,828
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	8,431,676	8,431,676
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	16,524,504	16,524,504
 <u>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY</u>		
6. Actual balance, June 30 of present year	4,699,898	4,699,898
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	3,731,778	3,731,778
B. Total-Jan. 1 to Dec. 31, incoming year	8,092,828	8,092,828
9. Total Funds (add lines 6,7,8A and 8B)	16,524,504	16,524,504
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		

13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	0	0
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0	 0

(a)(12) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

PARKING METER FUND
NET ASSESSED VALUATION \$6,429,756,750

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	2,319,416	2,319,416
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,092,465	2,092,465
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	4,411,881	4,411,881

FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year	1,597,081	1,597,081
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	913,300	913,300
B. Total-Jan. 1 to Dec. 31, incoming year	1,901,500	1,901,500
9. Total Funds (add lines 6,7,8A and 8B)	4,411,881	4,411,881
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	0	0
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0	 0

(a)(13) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

HISTORIC PRESERVATION FUND
NET ASSESSED VALUATION \$6,429,756,750

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<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	232,459	232,459
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	115,300	115,300
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	347,759	347,759
 <u>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY</u>		
6. Actual balance, June 30 of present year	3,537	3,537
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	120,714	120,714
B. Total-Jan. 1 to Dec. 31, incoming year	223,508	223,508
9. Total Funds (add lines 6,7,8A and 8B)	347,759	347,759
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget	0	0
16. Net Amount to be Raised		
Net Tax Rate on each One Hundred Dollars of Taxable Property	0	0

(a)(14) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

PARK GENERAL FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	20,737,307	20,737,307
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	11,628,019	11,828,019
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	32,365,326	32,565,326

FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year	4,298,890	4,298,890
7. Taxes to be collected, present year (Dec. Settlement)	4,956,579	4,956,579
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	4,238,356	4,438,356
B. Total-Jan. 1 to Dec. 31, incoming year	8,139,831	8,139,831
9. Total Funds (add lines 6,7,8A and 8B)	21,633,656	21,833,656
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	10,731,670	10,731,670
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	10,731,670	10,731,670
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	10,731,670	10,731,670
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .1567	 .1567

(a)(15) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

METROPOLITAN EMERGENCY COMMUNICATIONS FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	3,183,431	3,183,431
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,331,812	2,331,812
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	5,515,243	5,515,243

FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year	2,742,878	2,742,878
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	1,820,000	1,820,000
B. Total-Jan. 1 to Dec. 31, incoming year	3,540,000	3,540,000
9. Total Funds (add lines 6,7,8A and 8B)	8,102,878	8,102,878
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	2,587,635	2,587,635
12. Amount to be raised by tax levy (add lines 10 and 11)		

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13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	0	0
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 0	 0

(a)(16) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

CITY CUMULATIVE CAPITAL DEVELOPMENT FUND
NET ASSESSED VALUATION \$6,429,756,750

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	9,857,000	9,857,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	9,963,957	9,963,957
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	19,820,957	19,820,957
 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30 of present year	6,042,918	6,042,918
7. Taxes to be collected, present year (Dec. Settlement)	4,446,122	4,446,122
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	916,810	916,810
B. Total-Jan. 1 to Dec. 31, incoming year	1,582,942	1,582,942
9. Total Funds (add lines 6,7,8A and 8B)	12,988,792	12,988,792
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	6,832,165	6,832,165
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	2,812,470	2,812,470
12. Amount to be raised by tax levy (add lines 10 and 11)	9,644,635	9,644,635
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	9,644,635	9,644,635
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	9,644,635	9,644,635
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .1500	 .1500

(a)(17) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	3,825,830	3,825,830
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	5,826,572	5,826,572
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	9,652,402	9,652,402
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30 of present year	4,603,848	4,603,848
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	1,957,758	1,957,758
B. Total-Jan. 1 to Dec. 31, incoming year	4,025,830	4,025,830
9. Total Funds (add lines 6,7,8A and 8B)	10,587,436	10,587,436
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	935,034	935,034
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	0	0
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	0	0
Net Tax Rate on each One Hundred Dollars of Taxable Property	0	0

(b)(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

CITY GENERAL SINKING FUND
NET ASSESSED VALUATION \$6,429,756,750

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	1,676,200	1,676,200
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,538,392	1,538,392
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	3,214,592	3,214,592
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		

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6. Actual balance, June 30 of present year	724,408	724,408
7. Taxes to be collected, present year (Dec. Settlement)	580,960	580,960
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	173,155	173,155
B. Total-Jan. 1 to Dec. 31, incoming year	216,320	216,320
9. Total Funds (add lines 6,7,8A and 8B)	1,694,843	1,694,843
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,519,749	1,519,749
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,519,749	1,519,749
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,519,749	1,519,749
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0236	 .0236

(b)(2) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

REDEVELOPMENT DISTRICT SINKING FUND
NET ASSESSED VALUATION \$6,429,756,750

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	793,100	793,100
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	865,465	865,465
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,658,565	1,658,565

FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year	479,605	479,605
7. Taxes to be collected, present year (Dec. Settlement)	305,300	305,300
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	46,586	46,586
B. Total-Jan. 1 to Dec. 31, incoming year	101,224	101,224
9. Total Funds (add lines 6,7,8A and 8B)	932,715	932,715
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	725,850	725,850
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		

13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	725,850	725,850
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	725,850	725,850
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0113	.0113

(b)(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

SANITARY DISTRICT SINKING FUND
NET ASSESSED VALUATION \$6,284,376,710

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	16,300,000	16,300,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	13,824,845	13,824,845
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	30,124,845	30,124,845
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30 of present year	6,472,324	6,472,324
7. Taxes to be collected, present year (Dec. Settlement)	5,832,151	5,832,151
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	1,432,963	1,432,963
B. Total-Jan. 1 to Dec. 31, incoming year	5,364,195	5,364,195
9. Total Funds (add lines 6,7,8A and 8B)	19,101,633	19,101,633
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	11,023,212	11,023,212
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	11,023,212	11,023,212
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	11,023,212	11,023,212
Net Tax Rate on each One Hundred Dollars of Taxable Property	.1754	.1754

(b)(4) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FLOOD CONTROL DISTRICT SINKING FUND
NET ASSESSED VALUATION \$6,848,545,340

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<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	5,072,700	5,072,700
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,216,093	3,216,093
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	8,288,793	8,288,793
 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30 of present year	1,198,714	1,198,714
7. Taxes to be collected, present year (Dec. Settlement)	1,480,331	1,480,331
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	353,921	353,921
B. Total-Jan. 1 to Dec. 31, incoming year	493,444	493,444
9. Total Funds (add lines 6,7,8A and 8B)	3,526,410	3,526,410
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	4,762,383	4,762,383
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	4,762,383	4,762,383
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	4,762,383	4,762,383
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0695	 .0695

(b)(5) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

**METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND
NET ASSESSED VALUATION \$6,848,545,340**

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	10,246,900	10,246,900
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	8,772,783	8,772,783
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	19,019,683	19,019,683
 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		

6. Actual balance, June 30 of present year	4,293,951	4,293,951
7. Taxes to be collected, present year (Dec. Settlement)	3,615,424	3,615,424
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	982,461	982,461
B. Total-Jan. 1 to Dec. 31, incoming year	1,208,600	1,208,600
9. Total Funds (add lines 6,7,8A and 8B)	10,100,436	10,100,436
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	8,919,247	8,919,247
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	8,919,247	8,919,247
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	8,919,247	8,919,247
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .1302	 .1302

(b)(6) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

METROPOLITAN PARK DISTRICT SINKING FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	2,075,000	2,075,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,937,407	1,937,407
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	4,012,407	4,012,407

FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year	881,385	881,385
7. Taxes to be collected, present year (Dec. Settlement)	809,754	809,754
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	131,016	131,016
B. Total-Jan. 1 to Dec. 31, incoming year	262,090	262,090
9. Total Funds (add lines 6,7,8A and 8B)	2,084,245	2,084,245
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,928,162	1,928,162
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		

13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,928,162	1,928,162
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,928,162	1,928,162
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0282	 .0282

ARTICLE TWO
ANNUAL BUDGET OF MARION COUNTY

SECTION 2.01. MARION COUNTY APPROPRIATIONS FOR 1992.

For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1992, and ending December 31, 1992, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, Surveyor's Corner Perpetuation Fund, Supplemental Adult Probation Fees Fund, Juvenile Probation Fees Fund, Guardian Ad Litem Fund, County User Fee Fund, Alcohol and Drug Services Fund, County Extradition Fund, Law Enforcement Fund and Cumulative Capital Development Fund; for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	<u>ORIGINAL PUBLISHED BUDGET APPROPRIATION</u>	<u>BUDGET APPROVED BY CITY-COUNTY COUNCIL</u>
(a) COUNTY ADMINISTRATOR - Dept. 01		
COUNTY GENERAL FUND		
1. Personal Services	0	0
2. Supplies	266	266
3. Other Services and Charges	757,812	757,812
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	758,078	758,078
(b) COUNTY AUDITOR - Dept. 02		
COUNTY GENERAL FUND		
1. Personal Services	14,085,558	14,134,543
2. Supplies	24,517	24,517
3. Other Services and Charges	12,087,854	12,139,604
4. Capital Outlay	<u>172,170</u>	<u>172,170</u>
TOTAL	26,370,099	26,470,834
PROPERTY REASSESSMENT FUND		
1. Personal Services	113,677	113,677
2. Supplies	0	0
3. Other Services and Charges	200,000	200,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	313,677	313,677
COUNTY USER FUND		
1. Personal Services	78,582	78,582
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	78,582	78,582

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
SURVEYOR'S CORNER PERPETUATION FUND		
1. Personal Services	6,126	6,126
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	6,126	6,126
SUPPLEMENTAL ADULT PROBATION FEES FUND		
1. Personal Services	251,888	251,888
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	251,888	251,888
JUVENILE PROBATION FEES FUND		
1. Personal Services	15,375	15,375
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	15,375	15,375
LAW ENFORCEMENT FUND		
1. Personal Services	30,669	30,669
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	30,669	30,669
ALCOHOL AND DRUG SERVICES FUND		
1. Personal Services	71,288	71,288
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	71,288	71,288
CUMULATIVE CAPITAL DEVELOPMENT FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>400,000</u>	<u>400,000</u>
TOTAL	400,000	400,000
(c) COUNTY COMMISSIONERS - Dept. 03 COUNTY GENERAL FUND		
1. Personal Services	38,785	38,785
2. Supplies	1,108	1,108
3. Other Services and Charges	5,812	5,812
4. Capital Outlay	<u>4,171</u>	<u>4,171</u>
TOTAL	49,876	49,876

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	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(d) CLERK OF THE CIRCUIT COURT - Dept. 04		
COUNTY GENERAL FUND		
1. Personal Services	2,599,790	2,600,854
2. Supplies	53,295	53,295
3. Other Services and Charges	1,396,117	1,396,117
4. Capital Outlay	<u>19,186</u>	<u>19,186</u>
TOTAL	4,068,388	4,069,452
(e) COUNTY ELECTION BOARD - Dept. 05		
COUNTY GENERAL FUND		
1. Personal Services	1,094,479	1,094,479
2. Supplies	38,268	38,268
3. Other Services and Charges	918,869	918,869
4. Capital Outlay	<u>29,485</u>	<u>29,485</u>
TOTAL	2,081,101	2,081,101
(f) VOTERS REGISTRATION - Dept. 06		
COUNTY GENERAL FUND		
1. Personal Services	530,559	530,559
2. Supplies	31,600	31,600
3. Other Services and Charges	94,577	94,577
4. Capital Outlay	<u>157,147</u>	<u>157,147</u>
TOTAL	813,883	813,883
(g) COUNTY CORONER - Dept. 07		
COUNTY GENERAL FUND		
1. Personal Services	299,623	300,189
2. Supplies	21,259	21,259
3. Other Services and Charges	544,038	544,038
4. Capital Outlay	<u>7,256</u>	<u>7,256</u>
TOTAL	872,176	872,742
(h) COUNTY RECORDER - Dept. 08		
COUNTY GENERAL FUND		
1. Personal Services	558,980	559,903
2. Supplies	19,186	19,186
3. Other Services and Charges	267,629	267,629
4. Capital Outlay	<u>6,395</u>	<u>6,395</u>
TOTAL	852,190	853,113
(i) COUNTY TREASURER - Dept. 09		
COUNTY GENERAL FUND		
1. Personal Services	793,521	794,585
2. Supplies	34,862	34,862
3. Other Services and Charges	931,378	931,378
4. Capital Outlay	<u>47,000</u>	<u>47,000</u>
TOTAL	1,806,761	1,807,825
(j) COUNTY SURVEYOR - Dept. 10		
COUNTY GENERAL FUND		
1. Personal Services	316,672	317,550
2. Supplies	6,550	6,550
3. Other Services and Charges	117,014	117,014
4. Capital Outlay	<u>17,400</u>	<u>17,400</u>
TOTAL	457,636	458,514

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
SURVEYOR'S CORNER PERPETUATION FUND		
1. Personal Services	24,500	24,500
2. Supplies	1,500	1,500
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	26,000	26,000
(k) INFORMATION SERVICES AGENCY - Dept. 12		
COUNTY GENERAL FUND		
1. Personal Services	2,498,526	2,498,526
2. Supplies	250,801	250,801
3. Other Services and Charges	3,353,293	3,353,293
4. Capital Outlay	<u>2,337,900</u>	<u>2,337,900</u>
TOTAL	8,440,520	8,440,520
(l) MARION COUNTY HEALTHCARE CENTER - Dept. 14		
COUNTY GENERAL FUND		
1. Personal Services	4,045,078	4,045,078
2. Supplies	970,570	970,570
3. Other Services and Charges	1,241,360	1,241,360
4. Capital Outlay	<u>176,125</u>	<u>176,125</u>
TOTAL	6,433,133	6,433,133
(m) COUNTY ASSESSOR - Dept. 15		
COUNTY GENERAL FUND		
1. Personal Services	340,891	341,872
2. Supplies	5,487	5,487
3. Other Services and Charges	85,593	85,593
4. Capital Outlay	<u>2,771</u>	<u>2,771</u>
TOTAL	433,742	435,723
PROPERTY REASSESSMENT FUND		
1. Personal Services	36,441	36,441
2. Supplies	9,100	9,100
3. Other Services and Charges	141,490	141,490
4. Capital Outlay	<u>14,000</u>	<u>14,000</u>
TOTAL	201,031	201,031
(n) CENTER TOWNSHIP ASSESSOR - Dept. 16		
COUNTY GENERAL FUND		
1. Personal Services	893,415	894,355
2. Supplies	14,015	14,015
3. Other Services and Charges	276,287	276,287
4. Capital Outlay	<u>1,141</u>	<u>1,141</u>
TOTAL	1,184,858	1,185,798
PROPERTY REASSESSMENT FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	0	0

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	<u>ORIGINAL PUBLISHED BUDGET APPROPRIATION</u>	<u>BUDGET APPROVED BY CITY-COUNTY COUNCIL</u>
(o) DECATUR TOWNSHIP ASSESSOR - Dept. 17		
COUNTY GENERAL FUND		
1. Personal Services	163,693	166,877
2. Supplies	3,772	3,772
3. Other Services and Charges	55,089	55,089
4. Capital Outlay	<u>2,344</u>	<u>2,344</u>
TOTAL	224,898	228,082
PROPERTY REASSESSMENT FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	0	0
(p) FRANKLIN TOWNSHIP ASSESSOR - Dept. 18		
COUNTY GENERAL FUND		
1. Personal Services	178,412	181,596
2. Supplies	3,615	3,615
3. Other Services and Charges	56,236	56,236
4. Capital Outlay	<u>2,550</u>	<u>2,550</u>
TOTAL	240,813	243,997
PROPERTY REASSESSMENT FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	0	0
(q) LAWRENCE TOWNSHIP ASSESSOR - Dept. 19		
COUNTY GENERAL FUND		
1. Personal Services	268,724	269,544
2. Supplies	5,880	5,880
3. Other Services and Charges	104,027	104,027
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	378,631	379,451
PROPERTY REASSESSMENT FUND		
1. Personal Services	90,000	90,000
2. Supplies	2,000	2,000
3. Other Services and Charges	9,000	9,000
4. Capital Outlay	<u>4,000</u>	<u>4,000</u>
TOTAL	105,000	105,000
(r) PERRY TOWNSHIP ASSESSOR - Dept. 20		
COUNTY GENERAL FUND		
1. Personal Services	263,206	264,026
2. Supplies	6,884	6,884
3. Other Services and Charges	93,491	93,491
4. Capital Outlay	<u>2,474</u>	<u>2,474</u>
TOTAL	366,055	366,875

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
PROPERTY REASSESSMENT FUND		
1. Personal Services	60,000	60,000
2. Supplies	5,000	5,000
3. Other Services and Charges	5,000	5,000
4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
TOTAL	80,000	80,000
(s) PIKE TOWNSHIP ASSESSOR - Dept. 21		
COUNTY GENERAL FUND		
1. Personal Services	272,955	273,775
2. Supplies	4,370	4,370
3. Other Services and Charges	108,475	108,475
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	385,800	386,620
PROPERTY REASSESSMENT FUND		
1. Personal Services	84,451	84,451
2. Supplies	2,000	2,000
3. Other Services and Charges	40,000	40,000
4. Capital Outlay	<u>15,000</u>	<u>15,000</u>
TOTAL	141,451	141,451
(t) WARREN TOWNSHIP ASSESSOR - Dept. 22		
COUNTY GENERAL FUND		
1. Personal Services	345,786	346,698
2. Supplies	6,453	6,453
3. Other Services and Charges	174,713	174,713
4. Capital Outlay	<u>4,476</u>	<u>4,476</u>
TOTAL	531,428	532,340
PROPERTY REASSESSMENT FUND		
1. Personal Services	58,000	58,000
2. Supplies	0	0
3. Other Services and Charges	10,000	10,000
4. Capital Outlay	<u>8,300</u>	<u>8,300</u>
TOTAL	76,300	76,300
(u) WASHINGTON TOWNSHIP ASSESSOR - Dept. 23		
COUNTY GENERAL FUND		
1. Personal Services	464,598	465,510
2. Supplies	6,432	6,432
3. Other Services and Charges	128,882	128,882
4. Capital Outlay	<u>1,430</u>	<u>1,430</u>
TOTAL	601,342	602,254
PROPERTY REASSESSMENT FUND		
1. Personal Services	65,314	65,314
2. Supplies	3,220	3,220
3. Other Services and Charges	18,860	18,860
4. Capital Outlay	<u>16,250</u>	<u>16,250</u>
TOTAL	103,644	103,644

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	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(v) WAYNE TOWNSHIP ASSESSOR - Dept. 24		
COUNTY GENERAL FUND		
1. Personal Services	424,669	425,581
2. Supplies	2,527	2,527
3. Other Services and Charges	133,597	133,597
4. Capital Outlay	<u>2,040</u>	<u>2,040</u>
TOTAL	562,833	563,745
PROPERTY REASSESSMENT FUND		
1. Personal Services	60,500	60,500
2. Supplies	5,000	5,000
3. Other Services and Charges	10,500	10,500
4. Capital Outlay	<u>15,000</u>	<u>15,000</u>
TOTAL	91,000	91,000
(w) PROSECUTING ATTORNEY - Dept. 30		
COUNTY GENERAL FUND		
1. Personal Services	3,253,585	3,331,399
2. Supplies	89,557	89,557
3. Other Services and Charges	1,047,712	1,047,712
4. Capital Outlay	<u>20,552</u>	<u>20,552</u>
TOTAL	4,411,406	4,489,220
COUNTY USER FEE FUND		
1. Personal Services	274,279	274,279
2. Supplies	0	0
3. Other Services and Charges	267,956	267,956
4. Capital Outlay	<u>5,000</u>	<u>5,000</u>
TOTAL	547,235	547,235
(x) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 31		
COUNTY GENERAL FUND		
1. Personal Services	1,690,244	1,690,244
2. Supplies	85,539	85,539
3. Other Services and Charges	632,305	632,305
4. Capital Outlay	<u>47,135</u>	<u>47,135</u>
TOTAL	2,455,223	2,455,223
(y) FORENSIC SERVICES AGENCY - Dept. 32		
COUNTY GENERAL FUND		
1. Personal Services	1,287,878	1,287,878
2. Supplies	146,501	146,501
3. Other Services and Charges	306,524	306,524
4. Capital Outlay	<u>106,857</u>	<u>106,857</u>
TOTAL	1,847,760	1,847,760
LAW ENFORCEMENT FUND		
1. Personal Services	32,960	32,960
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	32,960	32,960

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(z) COUNTY SHERIFF - Dept. 33		
COUNTY GENERAL FUND		
1. Personal Services	25,258,025	25,259,325
2. Supplies	1,794,502	1,794,502
3. Other Services and Charges	8,987,186	8,987,186
4. Capital Outlay	<u>59,202</u>	<u>59,202</u>
TOTAL	36,098,915	36,100,215
COUNTY EXTRADITION FUND		
1. Personal Services	0	0
2. Supplies	14,926	14,926
3. Other Services and Charges	92,000	92,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	106,926	106,926
CUMULATIVE CAPITAL DEVELOPMENT FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,812,030	1,812,030
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	1,812,030	1,812,030
(aa) COMMUNITY CORRECTIONS - Dept 34		
COUNTY GENERAL FUND		
1. Personal Services	15,401	15,401
2. Supplies	765	765
3. Other Services and Charges	499,657	499,657
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	515,823	515,823
(bb) CIRCUIT COURT - Dept. 35		
COUNTY GENERAL FUND		
1. Personal Services	265,429	265,880
2. Supplies	3,296	3,296
3. Other Services and Charges	57,881	57,881
4. Capital Outlay	<u>3,760</u>	<u>3,760</u>
TOTAL	330,366	330,817
(cc) PRESIDING JUDGE OF THE MUNICIPAL COURT - Dept. 36		
COUNTY GENERAL FUND		
1. Personal Services	4,208,785	3,279,395
2. Supplies	137,810	127,710
3. Other Services and Charges	1,588,603	1,558,400
4. Capital Outlay	<u>37,277</u>	<u>37,277</u>
TOTAL	5,972,475	5,002,782
SUPPLEMENTAL ADULT PROBATION SERVICES FUND		
1. Personal Services	727,551	727,551
2. Supplies	15,000	15,000
3. Other Services and Charges	68,290	68,290
4. Capital Outlay	<u>25,000</u>	<u>25,000</u>
TOTAL	835,841	835,841

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	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
ALCOHOL AND DRUG SERVICES FUND		
1. Personal Services	285,151	285,151
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	285,151	285,151
 (dd) MARION COUNTY JUSTICE AGENCY - Dept. 37		
COUNTY GENERAL FUND		
1. Personal Services	964,756	964,756
2. Supplies	12,452	12,452
3. Other Services and Charges	1,023,972	673,972
4. Capital Outlay	<u>7,461</u>	<u>7,461</u>
TOTAL	2,008,641	1,658,641
 LAW ENFORCEMENT FUND		
1. Personal Services	89,716	89,716
2. Supplies	40,300	40,300
3. Other Services and Charges	324,500	324,500
4. Capital Outlay	<u>145,035</u>	<u>145,035</u>
TOTAL	599,551	599,551
 (ee) SUPERIOR COURT, CRIMINAL DIVISION, ROOM ONE - Dept. 41		
COUNTY GENERAL FUND		
1. Personal Services	240,202	220,213
2. Supplies	6,128	6,128
3. Other Services and Charges	145,313	60,673
4. Capital Outlay	<u>5,184</u>	<u>5,184</u>
TOTAL	396,827	292,198
 (ff) SUPERIOR COURT, CRIMINAL DIVISION, ROOM TWO - Dept. 42		
COUNTY GENERAL FUND		
1. Personal Services	221,283	221,734
2. Supplies	6,128	6,128
3. Other Services and Charges	174,909	69,109
4. Capital Outlay	<u>5,184</u>	<u>5,184</u>
TOTAL	407,504	302,155
 (gg) SUPERIOR COURT, CRIMINAL DIVISION, ROOM THREE - Dept. 43		
COUNTY GENERAL FUND		
1. Personal Services	241,705	221,717
2. Supplies	6,128	6,128
3. Other Services and Charges	150,485	65,845
4. Capital Outlay	<u>5,184</u>	<u>5,184</u>
TOTAL	403,502	298,874
 (hh) SUPERIOR COURT, CRIMINAL DIVISION, ROOM FOUR - Dept. 44		
COUNTY GENERAL FUND		
1. Personal Services	282,414	221,548
2. Supplies	6,128	6,128
3. Other Services and Charges	117,953	74,915
4. Capital Outlay	<u>5,184</u>	<u>5,184</u>
TOTAL	411,679	307,775

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(ii) SUPERIOR COURT, CRIMINAL DIVISION, ROOM FIVE - Dept. 45		
COUNTY GENERAL FUND		
1. Personal Services	235,192	218,280
2. Supplies	6,128	6,128
3. Other Services and Charges	170,385	64,585
4. Capital Outlay	<u>5,184</u>	<u>5,184</u>
TOTAL	416,889	294,177
(jj) SUPERIOR COURT, CRIMINAL DIVISION, ROOM SIX - Dept. 46		
COUNTY GENERAL FUND		
1. Personal Services	221,857	222,308
2. Supplies	6,128	6,128
3. Other Services and Charges	163,978	58,183
4. Capital Outlay	<u>5,184</u>	<u>5,184</u>
TOTAL	397,147	291,803
(kk) SUPERIOR COURT, JUVENILE DIVISION/DETENTION CENTER - Dept. 48		
COUNTY GENERAL FUND		
1. Personal Services	5,816,451	5,688,181
2. Supplies	499,626	499,626
3. Other Services and Charges	908,290	908,290
4. Capital Outlay	<u>32,596</u>	<u>32,596</u>
TOTAL	7,256,963	7,128,693
CUMULATIVE CAPITAL DEVELOPMENT FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,588,000	1,588,000
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	1,588,000	1,588,000
JUVENILE PROBATION FEES FUND		
1. Personal Services	61,494	61,494
2. Supplies	31,350	31,350
3. Other Services and Charges	84,997	84,997
4. Capital Outlay	<u>51,205</u>	<u>51,205</u>
TOTAL	229,046	229,046
COUNTY USER FUND		
1. Personal Services	40,044	40,044
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	40,044	40,044
GUARDIAN AD LITEM FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	10,300	10,300
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	10,300	10,300

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	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(II) SUPERIOR COURT, CRIMINAL DIVISION PROBATION DEPARTMENT - Dept. 50		
COUNTY GENERAL FUND		
1. Personal Services	896,317	896,317
2. Supplies	6,084	6,084
3. Other Services and Charges	101,264	101,264
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	1,003,665	1,003,665
SUPPLEMENTAL ADULT PROBATION FEES FUND		
1. Personal Services	280,000	280,000
2. Supplies	4,000	4,000
3. Other Services and Charges	52,000	52,000
4. Capital Outlay	<u>2,500</u>	<u>2,500</u>
TOTAL	338,500	338,500
(mm) SUPERIOR COURT, CIVIL DIVISION, ROOM ONE - Dept. 51		
COUNTY GENERAL FUND		
1. Personal Services	142,417	142,868
2. Supplies	2,771	2,771
3. Other Services and Charges	57,176	57,176
4. Capital Outlay	<u>2,608</u>	<u>2,608</u>
TOTAL	204,972	205,423
(nn) SUPERIOR COURT, CIVIL DIVISION, ROOM TWO - Dept. 52		
COUNTY GENERAL FUND		
1. Personal Services	142,417	142,868
2. Supplies	6,380	6,380
3. Other Services and Charges	59,712	59,712
4. Capital Outlay	<u>2,040</u>	<u>2,040</u>
TOTAL	210,549	211,000
(oo) SUPERIOR COURT, CIVIL DIVISION, ROOM THREE - Dept. 53		
COUNTY GENERAL FUND		
1. Personal Services	142,417	142,868
2. Supplies	5,251	5,251
3. Other Services and Charges	62,438	62,438
4. Capital Outlay	<u>3,597</u>	<u>3,597</u>
TOTAL	213,703	214,154
(pp) SUPERIOR COURT, CIVIL DIVISION, ROOM FOUR - Dept. 54		
COUNTY GENERAL FUND		
1. Personal Services	142,417	142,868
2. Supplies	3,284	3,284
3. Other Services and Charges	60,856	60,856
4. Capital Outlay	<u>4,929</u>	<u>4,929</u>
TOTAL	211,486	211,937
(qq) SUPERIOR COURT, CIVIL DIVISION, ROOM FIVE - Dept. 55		
COUNTY GENERAL FUND		
1. Personal Services	142,417	142,868
2. Supplies	3,190	3,190
3. Other Services and Charges	61,628	61,628
4. Capital Outlay	<u>8,225</u>	<u>8,225</u>
TOTAL	215,460	215,911

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(rr) SUPERIOR COURT, CIVIL DIVISION, ROOM SIX - Dept. 56		
COUNTY GENERAL FUND		
1. Personal Services	142,417	142,868
2. Supplies	3,664	3,664
3. Other Services and Charges	58,390	58,390
4. Capital Outlay	<u>2,131</u>	<u>2,131</u>
TOTAL	206,602	207,053
(ss) SUPERIOR COURT, CIVIL DIVISION, ROOM SEVEN - Dept. 57		
COUNTY GENERAL FUND		
1. Personal Services	142,417	142,868
2. Supplies	2,754	2,754
3. Other Services and Charges	57,099	57,099
4. Capital Outlay	<u>4,067</u>	<u>4,067</u>
TOTAL	206,337	206,788
(tt) SUPERIOR COURT, PROBATE DIVISION - Dept. 60		
COUNTY GENERAL FUND		
1. Personal Services	369,480	369,931
2. Supplies	4,452	4,452
3. Other Services and Charges	136,043	136,043
4. Capital Outlay	<u>3,052</u>	<u>3,052</u>
TOTAL	513,027	513,478
(uu) DOMESTIC RELATIONS COUNSELING BUREAU - Dept. 61		
COUNTY GENERAL FUND		
1. Personal Services	177,753	177,753
2. Supplies	3,442	3,442
3. Other Services and Charges	46,596	46,596
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
TOTAL	228,791	228,791
(vv) COURT SERVICES - Dept. 62		
COUNTY GENERAL FUND		
1. Personal Services	69,053	69,053
2. Supplies	3,029	3,029
3. Other Services and Charges	1,150,159	761,706
4. Capital Outlay	<u>2,421</u>	<u>2,421</u>
TOTAL	1,224,663	836,209
(ww) MARION COUNTY LAW LIBRARY - Dept. 63		
COUNTY GENERAL FUND		
1. Personal Services	52,771	52,771
2. Supplies	1,492	1,492
3. Other Services and Charges	28,676	28,676
4. Capital Outlay	<u>115,060</u>	<u>115,060</u>
TOTAL	197,999	197,999
(xx) SUPERIOR COURT, GENERAL TERM REPORTER - Dept. 64		
COUNTY GENERAL FUND		
1. Personal Services	27,760	27,760
2. Supplies	3,000	3,000
3. Other Services and Charges	30,388	2,220
4. Capital Outlay	<u>673</u>	<u>673</u>
TOTAL	61,821	33,653

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	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(yy) SUPERIOR COURT, TITLE IV-D COURT Dept. 65 COUNTY GENERAL FUND		
1. Personal Services	118,443	118,443
2. Supplies	1,500	1,500
3. Other Services and Charges	44,512	44,512
4. Capital Outlay	<u>1,673</u>	<u>1,673</u>
TOTAL	166,128	166,128
(zz) MARION COUNTY DRUG COURT Dept. 66 COUNTY GENERAL FUND		
1. Personal Services	122,923	122,923
2. Supplies	5,508	5,508
3. Other Services and Charges	91,008	48,008
4. Capital Outlay	<u>4,488</u>	<u>4,488</u>
TOTAL	223,927	180,927
(aaa) COOPERATIVE EXTENSION SERVICE - Dept. 81 COUNTY GENERAL FUND		
1. Personal Services	462,592	462,592
2. Supplies	39,237	39,237
3. Other Services and Charges	316,224	316,224
4. Capital Outlay	<u>2,129</u>	<u>2,129</u>
TOTAL	820,202	820,202
(bbb) MARION COUNTY CHILDREN'S GUARDIAN HOME - Dept. 85 COUNTY GENERAL FUND		
1. Personal Services	925,392	1,022,077
2. Supplies	180,096	220,247
3. Other Services and Charges	152,269	158,759
4. Capital Outlay	<u>5,100</u>	<u>5,100</u>
TOTAL	1,262,857	1,406,183
CUMULATIVE CAPITAL DEVELOPMENT FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	<u>260,000</u>	<u>260,000</u>
TOTAL	260,000	260,000
(ccc) COMBINED - PUBLIC DEFENDER SERVICES (CITY-COUNTY COUNCIL) PRESIDING JUDGE OF THE MUNICIPAL COURT		
1. Personal Services		936,378
2. Supplies		10,100
3. Other Services and Charges		30,203
4. Capital Outlay		<u>0</u>
TOTAL		976,681
SUPERIOR COURT, JUVENILE DIVISION/DETENTION CENTER		
1. Personal Services		128,721
2. Supplies		0
3. Other Services and Charges		0
4. Capital Outlay		<u>0</u>
TOTAL		128,721

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
SUPERIOR COURT, CRIMINAL DIVISION, ROOM ONE		
1. Personal Services		20,440
2. Supplies		0
3. Other Services and Charges		84,640
4. Capital Outlay		<u>0</u>
TOTAL		105,080
SUPERIOR COURT, CRIMINAL DIVISION, ROOM TWO		
1. Personal Services		0
2. Supplies		0
3. Other Services and Charges		105,800
4. Capital Outlay		<u>0</u>
TOTAL		105,800
SUPERIOR COURT, CRIMINAL DIVISION, ROOM THREE		
1. Personal Services		20,439
2. Supplies		0
3. Other Services and Charges		84,640
4. Capital Outlay		<u>0</u>
TOTAL		105,079
SUPERIOR COURT, CRIMINAL DIVISION, ROOM FOUR		
1. Personal Services		61,317
2. Supplies		0
3. Other Services and Charges		43,038
4. Capital Outlay		<u>0</u>
TOTAL		104,355
SUPERIOR COURT, CRIMINAL DIVISION, ROOM FIVE		
1. Personal Services		0
2. Supplies		0
3. Other Services and Charges		105,800
4. Capital Outlay		<u>0</u>
TOTAL		105,800
SUPERIOR COURT, CRIMINAL DIVISION, ROOM SIX		
1. Personal Services		0
2. Supplies		0
3. Other Services and Charges		105,795
4. Capital Outlay		<u>0</u>
TOTAL		105,795
SUPERIOR COURT, TITLE IV-D COURT		
1. Personal Services		0
2. Supplies		0
3. Other Services and Charges		28,168
4. Capital Outlay		<u>0</u>
TOTAL		28,168
MARION COUNTY DRUG COURT		
1. Personal Services		0
2. Supplies		0
3. Other Services and Charges		43,000
4. Capital Outlay		<u>0</u>
TOTAL		43,000

	<u>ORIGINAL PUBLISHED BUDGET APPROPRIATION</u>	<u>BUDGET APPROVED BY CITY-COUNTY COUNCIL</u>
COURT SERVICES		
1. Personal Services		0
2. Supplies		0
3. Other Services and Charges		400,453
4. Capital Outlay		<u>0</u>
TOTAL		400,453

The foregoing appropriations for Public Defender Services shall be and are hereby allocated for 1992 expenditures for services by the respective courts and agencies to be used for payment of accrued current expenditures for such services until such time as the City-County Council shall establish an alternative method of providing Public Defender Services in the courts of Marion County.

SUMMARY OF APPROPRIATIONS

DEPARTMENT	DEPARTMENT TOTALS BY FUND	TOTAL ALL FUNDS
County Administrator		
County General Fund	758,078	758,078
County Auditor		
County General Fund	26,470,834	
Property Reassessment Fund	313,677	
County User Fund	78,582	
Surveyor's Corner Perpetuation Fund	6,126	
Supplemental Adult Probation Fees Fund	251,888	
Juvenile Probation Fees Fund	15,375	
Law Enforcement Fund	30,669	
Alcohol and Drug Services Fund	71,288	
Cumulative Capital Development Fund	400,000	27,638,439
County Commissioners		
County General Fund	49,876	49,876
Clerk of the Circuit Court		
County General Fund	4,069,452	4,069,452
County Election Board		
County General Fund	2,081,101	2,081,101
Voters Registration		
County General Fund	813,883	813,883
County Coroner		
County General Fund	872,742	872,742
County Recorder		
County General Fund	853,113	853,113
County Treasurer		
County General Fund	1,807,825	1,807,825
County Surveyor		
County General Fund	458,514	
Surveyor's Corner Perpetuation Fund	26,000	484,514
Information Services Agency		
County General Fund	8,440,520	8,440,520
Marion County Healthcare Center		
County General Fund	6,433,133	6,433,133
County Assessor		
County General Fund	435,723	
Property Reassessment Fund	201,031	636,754
Center Township Assessor		
County General Fund	1,185,798	
Property Reassessment Fund	0	1,185,798
Decatur Township Assessor		
County General Fund	228,082	
Property Reassessment Fund	0	228,082

DEPARTMENT	DEPARTMENT TOTALS BY FUND	TOTAL ALL FUNDS
Franklin Township Assessor		
County General Fund	243,997	
Property Reassessment Fund	0	243,997
Lawrence Township Assessor		
County General Fund	379,451	
Property Reassessment Fund	105,000	484,451
Perry Township Assessor		
County General Fund	366,875	
Property Reassessment Fund	80,000	446,875
Pike Township Assessor		
County General Fund	386,620	
Property Reassessment Fund	141,451	528,071
Warren Township Assessor		
County General Fund	532,340	
Property Reassessment Fund	76,300	608,640
Washington Township Assessor		
County General Fund	602,254	
Property Reassessment Fund	103,644	705,898
Wayne Township Assessor		
County General Fund	563,745	
Property Reassessment Fund	91,000	654,745
Prosecuting Attorney		
County General Fund	4,489,220	
County User Fee Fund	547,235	5,036,455
Prosecutor's Child support IV-D Agency		
County General Fund	2,455,223	2,455,223
Forensic Services Agency		
County General Fund	1,847,760	
Law Enforcement Fund	32,960	1,880,720
County Sheriff		
County General Fund	36,100,215	
County Extradition Fund	106,926	
Cumulative Capital Development Fund	1,812,030	38,019,171
Community Corrections		
County General Fund	515,823	515,823
Circuit Court		
County General Fund	330,817	330,817
Presiding Judge of the Municipal Court		
County General Fund	5,002,782	
Supplemental Adult Probation Services Fund	835,841	
Alcohol and Drug Services Fund	285,151	6,123,774
Marion County Justice Agency		
County General Fund	1,658,641	
Law Enforcement Fund	599,551	2,258,192
Superior Court, Criminal Division, Room One		
County General Fund	292,198	292,198
Superior Court, Criminal Division, Room Two		
County General Fund	302,155	302,155
Superior Court, Criminal Division, Room Three		
County General Fund	298,874	298,874
Superior Court, Criminal Division, Room Four		
County General Fund	307,775	307,775
Superior Court, Criminal Division, Room Five		
County General Fund	294,177	294,177
Superior Court, Criminal Division, Room Six		
County General Fund	291,803	291,803
Superior Court, Juvenile Division/		
Detention Center - County General Fund	7,128,693	
Cumulative Capital Development Fund	1,588,000	
Juvenile Probation Fees Fund	229,046	
County User Fund	40,044	
Guardian Ad Litem Fund	10,300	8,996,083

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DEPARTMENT	DEPARTMENT TOTALS BY FUND	TOTAL ALL FUNDS
Superior Court, Criminal Division		
Probation Department - County General Fund	1,003,665	
Supplemental Adult Probation Fees Fund	338,500	1,342,165
Superior Court, Civil Division, Room One		
County General Fund	205,423	205,423
Superior Court, Civil Division, Room Two		
County General Fund	211,000	211,000
Superior Court, Civil Division, Room Three		
County General Fund	214,154	214,154
Superior Court, Civil Division, Room Four		
County General Fund	211,937	211,937
Superior Court, Civil Division, Room Five		
County General Fund	215,911	215,911
Superior Court, Civil Division, Room Six		
County General Fund	207,053	207,053
Superior Court, Civil Division, Room Seven		
County General Fund	206,788	206,788
Superior Court, Probate Division		
County General Fund	513,478	513,478
Domestic Relations Counseling Bureau		
County General Fund	228,791	228,791
Court Services		
County General Fund	836,209	836,209
Marion County Law Library		
County General Fund	197,999	197,999
Superior Court, General Term Reporter		
County General Fund	33,653	33,653
Superior Court, Title IV-D Court		
County General Fund	166,128	166,128
Marion County Drug Court		
County General Fund	180,297	180,297
Cooperative Extension Service		
County General Fund	820,202	820,202
Marion County Children's Guardian Home		
County General Fund	1,406,183	
Cumulative Capital Development Fund	260,000	1,666,183
 Grand Total Operating Fund		 137,096,160

SECTION 2.02. MARION COUNTY BOND SINKING FUND APPROPRIATIONS.

For the calendar year 1992, there is hereby appropriated out of the Marion County Bond Sinking Fund the following:

COUNTY SINKING FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,712,425	1,712,425
4. Capital Outlay	0	0
TOTAL	<u>1,712,425</u>	<u>1,712,425</u>

SECTION 2.03. STATEMENT OF MISCELLANEOUS REVENUES.

In accordance with law and as hereby allocated, the revenues (other than property taxes) anticipated in financing the budget appropriations set forth in Sections 2.01 and 2.02 of this ordinance shall be financed by the use of the miscellaneous receipts of said funds, portions of current balances, and by the revenues from taxation provided from the several tax levies fixed in Section 6.02 of this ordinance.

(a) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
COUNTY GENERAL FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
TAXES		
Marion County Liens	8,517	15,000
Gross Income Taxes	2,903	6,100
Treasurer's Surplus	600,000	400,000
County Option Income	9,888,574	20,782,011
License Excise	2,440,505	5,375,120
Financial Institutions Tax	<u>619,404</u>	<u>1,644,258</u>
TOTAL TAXES	13,559,903	28,222,489
FEES		
Marriage License	44,011	80,950
Domestic Relations	23,965	48,890
Own Resources	1,021,338	2,340,190
Photocopying Fees	6,671	15,300
Auditor's Fees	10,751	25,340
Rent of County Land	3,840	7,680
Rent City-County Building Tenants	22,786	40,905
Clerk's Miscellaneous	122,478	244,860
Court Cost	1,143,402	2,380,145
County Coroner Fees	3,967	9,000
County Surveyor Fees	604	1,000
County Recorder Fees	553,594	1,107,190
Incident Fees	9,669	22,895
Demand Fees	168,300	190,740
Tax Search Fees	976	1,500
Law Library Fees	3,815	7,785
Ten Percent Cash Bond	15,642	32,225
County Fines	1,376	5,000
Day Center Fees	19,525	41,005
Support/Maintenance Docket Fees	14,132	29,680
Document Fees	79,849	167,685
Late Surrender Fees	22,669	68,010
Public Restitution Fees	<u>609</u>	<u>1,000</u>
TOTAL FEES	3,293,919	6,868,975
FEDERAL		
Care of Federal Prisoners	251,785	508,610
Happening Day Camp	<u>6,737</u>	<u>6,740</u>
TOTAL FEDERAL	258,522	515,350
STATE		
Grant Reimbursement	25,000	25,000
Care of State Prisoners	408,489	638,265
ARCH	97,948	158,900
Indirect Cost Recovery	35,849	152,000
Medicaid	1,786,913	3,542,965
Medicare	107,401	197,195
Title IV-D Reimbursement	1,056,592	2,327,075
Title IV-D Incentive	2,196,653	3,013,355
School Lunch Program	48,368	101,575
ISA Welfare	188,456	343,190
Welfare Guardian Home	925,501	944,015
Welfare Rent Reimbursement	224,213	585,760
Welfare Loan Repayment	<u>5,587,000</u>	<u>0</u>
TOTAL STATE	12,688,383	12,029,295

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<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
LOCAL GOVERNMENT		
ISA City	1,628,823	3,333,255
ISA County	2,747,731	4,843,260
ISA Health and Hospital	6,792	15,000
Poor Relief All Townships	68,057	158,800
City Share MCJA	70,000	71,400
Other Reimbursements	<u>34,023</u>	<u>37,285</u>
TOTAL LOCAL GOVERNMENT	4,555,426	8,459,000
INTEREST		
Investment Interest	3,300,000	6,360,000
Trust Fund	<u>3,178</u>	<u>3,245</u>
TOTAL INTEREST	3,303,178	6,363,245
OTHER		
Juvenile Court	1,501	1,880
Sale of Cars	118,323	124,540
Damages/Ins Settlements	11,825	70,000
Sale Other Property	0	11,160
Sheriff's Miscellaneous	25,546	107,295
Penalties	15,000	15,000
Other	<u>50,960</u>	<u>60,660</u>
TOTAL OTHER	223,155	390,535
TOTAL REVENUE	37,882,486	62,848,889

(b) **CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY**
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
PROPERTY REASSESSMENT FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
SPECIAL TAXES		
Financial Institution Tax	10,365	20,729
Vehicle License Excise Tax	40,837	89,942
ALL OTHER REVENUE		
Interest	<u>270,000</u>	<u>200,000</u>
TOTAL	321,202	310,671

(c) **CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY**
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
SURVEYOR'S CORNER PERPETUATION FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
FEEES		
Corner Perpetuation Fees	<u>18,741</u>	<u>30,000</u>
TOTAL	18,741	30,000

(d) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
SUPPLEMENTAL ADULT PROBATION FEES FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEES		
Criminal Probation Fees	228,441	228,441
Municipal Probation Fees	<u>655,402</u>	<u>1,275,250</u>
TOTAL	883,843	1,640,250

(e) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
JUVENILE PROBATION FEES FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEES		
Juvenile Probation Fees	<u>79,433</u>	<u>85,000</u>
TOTAL	79,433	85,000

(f) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
GUARDIAN AD LITEM FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEES		
Guardian Ad Litem Fees	<u>10,300</u>	<u>10,300</u>
TOTAL	10,300	10,300

(g) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
COUNTY USER FEE FUND (DIVERSION)
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEES		
Pre-Trial Diversion Fees	<u>345,965</u>	<u>637,554</u>
TOTAL	345,965	637,554

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(h) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 ALCOHOL AND DRUG SERVICES FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEES		
Municipal Court	<u>272,658</u>	<u>320,123</u>
TOTAL	272,658	320,123

(i) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 COUNTY EXTRADITION FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEES		
Late Surrender Fees	<u>40,250</u>	<u>86,400</u>
TOTAL	40,250	86,400

(j) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 LAW ENFORCEMENT FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEES		
Restitution and Forfeitures	<u>653,598</u>	<u>871,896</u>
TOTAL	653,598	871,896

(k) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 STATE AND FEDERAL GRANTS FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		

(Funds are appropriated according to grant fiscal year.)

(l) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
COUNTY CORRECTIONS FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991	Jan. 01, 1992
	to	to
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	<u>Dec. 31, 1991</u>	<u>Dec. 31, 1992</u>

(Appropriated 8/1 - 7/31)

(m) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
COMMUNITY CORRECTIONS HOME DETENTION FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991	Jan. 01, 1992
	to	to
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	<u>Dec. 31, 1991</u>	<u>Dec. 31, 1992</u>

(Funds are appropriated according to grant fiscal year.)

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
COUNTY GRANTS FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991	Jan. 01, 1992
	to	to
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	<u>Dec. 31, 1991</u>	<u>Dec. 31, 1992</u>

(Funds are appropriated according to grant fiscal year.)

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
MARION COUNTY CUMULATIVE CAPITAL REDEVELOPMENT FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991	Jan. 01, 1992
	to	to
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	<u>Dec. 31, 1991</u>	<u>Dec. 31, 1992</u>

SPECIAL TAXES		
Financial Institution Tax	82,258	164,516
Vehicle License Excise Tax	<u>324,104</u>	<u>713,826</u>
TOTAL	406,363	878,342

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(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
MARION COUNTY BOND SINKING FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to <u>Dec. 31, 1991</u>	Jan. 01, 1992 to <u>Dec. 31, 1992</u>
SPECIAL TAXES		
Financial Institution Tax	37,272	18,920
Vehicle License Excise Tax	9,460	82,090
Escrow Contributions	<u>461,500</u>	<u>885,000</u>
TOTAL	508,232	986,010

SECTION 2.04. ESTIMATES OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FOR
MARION COUNTY GOVERNMENT

The appropriations shall be financed from the revenues allocated in Section 2.03 and with the balances and receipts from property taxes calculated as shown in the following tables:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

COUNTY GENERAL FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	128,417,550	128,418,545
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	56,021,762	56,020,767
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	184,439,312	184,439,312
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30 of present year	7,817,049	7,817,049
7. Taxes to be collected, present year (Dec. Settlement)	23,368,148	23,368,148
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	38,335,736	38,335,736
B. Total-Jan. 1 to Dec. 31, incoming year	62,848,889	62,848,889
9. Total funds (add lines 6, 7, 8A and 8B)	132,369,822	132,369,822
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	52,069,490	52,069,490
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	52,069,490	52,069,490
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		

15. Levy Excess Fund Applied to Current Budget
 16. Net Amount to be Raised

Net Tax Rate on each One Hundred Dollars of Taxable Property	.7603	.7603
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(b) (1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

PROPERTY REASSESSMENT FUND
 NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	1,112,093	1,112,103
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	4,241,901	4,241,901
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	5,354,004	5,354,004

FUNDS ON HAND AND TO BE RECEIVED FROM
 SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year	5,291,245	5,291,245
7. Taxes to be collected, present year (Dec. Settlement)	398,552	398,552
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	321,202	321,202
B. Total-Jan. 1 to Dec. 31, incoming year	310,671	310,671
9. Total funds (add lines 6, 7, 8A and 8B)	6,321,670	6,321,670
10. Net amount to be raised for expenses to Dec. 31 of incoming year		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)	0	0
12. Amount to be raised by tax levy	862,917	862,917
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property	.0126	.0126
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(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

SURVEYOR'S CORNER PERPETUATION FUND
 NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	32,126	32,126
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	16,551	16,551

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3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year	0	0
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	48,677	48,677

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year	7,206	7,206
7. Taxes to be collected, present year (Dec. Settlement)		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	18,741	18,741
B. Total-Jan. 1 to Dec. 31, incoming year	30,000	30,000
9. Total funds (add lines 6, 7, 8A and 8B)	55,947	55,947
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)	(7,270)	(7,270)
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

SUPPLEMENTAL ADULT PROBATION FEES FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	1,426,229	1,426,229
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	1,031,364	1,031,364
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	2,457,593	2,457,593

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year	105,743	105,743
7. Taxes to be collected, present year (Dec. Settlement)		

8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	883,843	883,843
B. Total-Jan. 1 to Dec. 31, incoming year	1,640,250	1,640,250
9. Total funds (add lines 6, 7, 8A and 8B)	2,629,836	2,629,836
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(172,243)	(172,243)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

JUVENILE PROBATION FEES FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	244,421	244,421
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	90,000	90,000
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	334,421	334,421

FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year	171,484	171,484
7. Taxes to be collected, present year (Dec. Settlement)		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	79,433	79,433
B. Total-Jan. 1 to Dec. 31, incoming year	85,000	85,000
9. Total funds (add lines 6, 7, 8A and 8B)	335,917	335,917
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(1,496)	(1,496)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		

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- 14. NET AMOUNT TO BE RAISED BY TAX LEVY
(deduct line 13 from 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on each One Hundred Dollars
of Taxable Property

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

GUARDIAN AD LITEM FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	10,300	10,300
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	0	0
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	10,300	10,300

FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year	58,100	58,100
7. Taxes to be collected, present year (Dec. Settlement)		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	10,300	10,300
B. Total-Jan. 1 to Dec. 31, incoming year	10,300	10,300
9. Total funds (add lines 6, 7, 8A and 8B)	78,700	78,700
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(68,400)	(68,400)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

COUNTY USER FEE (DIVERSION) FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	665,861	665,861
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	302,222	302,222
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year	125,000	125,000
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,093,083	1,093,083

FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year	114,523	114,523
7. Taxes to be collected, present year (Dec. Settlement)		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	345,965	345,965
B. Total-Jan. 1 to Dec. 31, incoming year	637,554	637,554
9. Total funds (add lines 6, 7, 8A and 8B)	1,098,042	1,098,042
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(4,959)	(4,959)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

ALCOHOL AND DRUG SERVICES FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	356,439	356,439
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	264,795	264,795
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	621,234	621,234

FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year	331,224	331,224
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7. Taxes to be collected, present year (Dec. Settlement)		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	272,658	272,658
B. Total-Jan. 1 to Dec. 31, incoming year	320,123	320,123
9. Total funds (add lines 6, 7, 8A and 8B)	924,005	924,005
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(302,771)	(302,771)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

COUNTY EXTRADITION FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	106,926	106,926
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	80,500	80,500
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	187,426	187,426
 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30 of present year	193,523	193,523
7. Taxes to be collected, present year (Dec. Settlement)		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	40,250	40,250
B. Total-Jan. 1 to Dec. 31, incoming year	86,400	86,400
9. Total funds (add lines 6, 7, 8A and 8B)	320,173	320,173
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(132,747)	(132,747)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		

- 12. Amount to be raised by tax levy (add lines 10 and 11)
- 13. Property Tax Replacement Credit from Local Option Tax
- 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on each One Hundred Dollars of Taxable Property

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

LAW ENFORCEMENT FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	663,180	663,180
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	353,424	353,424
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year	0	0
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,016,604	1,016,604

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year	781,423	781,423
7. Taxes to be collected, present year (Dec. Settlement)		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	653,598	653,598
B. Total-Jan. 1 to Dec. 31, incoming year	871,896	871,896
9. Total funds (add lines 6, 7, 8A and 8B)	2,306,917	2,306,917
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(1,270,313)	(1,270,313)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars of Taxable Property

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

STATE AND FEDERAL GRANTS FUND
(This budget makes no appropriations from this fund.)

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(l) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 COUNTY CORRECTIONS FUND
 (This budget makes no appropriations from this fund.)

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 COUNTY CORRECTIONS HOME DENTENTION FUND
 (This budget makes no appropriations from this fund.)

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 COUNTY GRANTS FUND
 (This budget makes no appropriations from this fund.)

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND
 NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	4,060,030	4,060,030
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	2,447,780	2,447,780
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	6,504,810	6,507,810
 <u>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY</u>		
6. Actual balance, June 30 of present year	1,656,144	1,656,144
7. Taxes to be collected, present year (Dec. Settlement)	3,163,101	3,163,101
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	406,363	406,363
B. Total-Jan. 1 to Dec. 31, incoming year	878,342	878,342
9. Total funds (add lines 6, 7, 8A and 8B)	6,103,950	6,103,950
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)	6,848,545	6,848,545
12. Amount to be raised by tax levy (add lines 10 and 11)	6,848,545	6,848,545
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .1000	 .1000

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

MARION COUNTY BOND SINKING FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	1,712,425	1,712,425
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	906,407	906,407
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	2,618,832	2,618,832
 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30 of present year	475,106	475,106
7. Taxes to be collected, present year (Dec. Settlement)	363,757	363,757
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	508,232	508,232
B. Total-Jan. 1 to Dec. 31, incoming year	986,010	986,010
9. Total funds (add lines 6, 7, 8A and 8B)	2,333,105	2,333,105
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	285,727	285,727
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	285,727	285,727
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	285,727	285,727
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0042	 .0042

ARTICLE THREE
MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS

SECTION 3.01. STATE, LOCAL AND FEDERAL GRANTS.

(a) Grant Applications Authorized. The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

(b) Community Development Grant Funds. Until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.

(c) Public Purpose Local Grants. The sums appropriated for public purposes grants as part of this ordinance shall not be spent until this Council by resolution approves the amount and identity of the recipient of each grant.

SECTION 3.02. APPROPRIATIONS FOR CERTAIN ALLOCATED EXPENSES.

As part of the appropriations authorized for the various offices by Section 2.01 and included under "3. Other Services and Charges" are amounts allocated for payment of City-County Building rent, jail rent, telephone services and information services agency charges. The building rent, information services agency and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated:

City-County Building Rent	\$2,854,523
Jail Rent	\$3,611,600
Telephone Services	\$ 971,314
Information Services Agency Charge	\$4,829,877

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

SECTION 3.03. ALLOCATION OF COUNTY OPTION INCOME TAX REVENUES.

Pursuant to IC 6-3.5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that from the certified distribution of Eighty-two Million Sixty-eight Thousand Dollars (\$82,068,000) after the County Auditor deposits Two Million Dollars (\$2,000,000) in the Metropolitan Emergency Communications Fund, retains the homestead credit distribution of Eight Million Five Hundred Forty-six One Hundred Thirty Dollars (\$8,546,130) and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of Sixty-two Million Three Hundred Forty-six Thousand Thirty-four Dollars (\$62,346,034) are hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the County General Fund, the sum of \$20,782,011;
- (2) To the City General Fund, the sum of \$8,000,000;
- (3) To the Consolidated County General Fund, the sum of \$984,053;
- (4) To the Police Special Service District Fund, the sum of \$23,920,491;
- (5) To the Fire Special Service District Fund, the sum of \$8,059,478;
- (6) To the Redevelopment General Fund, the sum of \$350,000; and
- (7) To the Housing Authority Fund, the sum of \$250,000.

SECTION 3.04. ASSISTANCE TO DIVISION OF HOUSING.

Pursuant to IC 36-7-19, the City-County Council authorizes aid to the Division of Housing in the Department of Metropolitan Development by exempting it from sewer user charges and fees and from solid waste collection charges and fees.

SECTION 3.05. AUTHORIZATION OF DUES AND MEMBERSHIPS.

In accordance with Sec. 2-412 of the Code of Indianapolis and Marion County, the respective officials are authorized to pay dues in the following associations to the extent of available appropriations therefore:

ADMINISTRATION

- American Association for Affirmative Action
- American Gas Association
- American Management Association
- American Production and Inventory Control Society, Inc.
- American Society of Personnel Administration
- American Society of Safety Engineers
- American Society for Training and Development, Inc.
- Association of Corporate Travel Executives
- Association for Information and Image Management
- Association for Records Managers and Administrators, Inc.
- Central Indiana American Society for Training and Development
- Central Indiana Wang Users Association
- Coalition for Quality Integrated Education
- Community Service Council
- Employment Training Council, U.S. Conference of Mayors
- Government Finance Officers' Association
- Indiana Association of Cities & Towns

Indiana Association of County Councils
Indiana Controllors' Association
Indiana Historical Society
Indiana Government Finance Officers' Association
Indiana League of Municipal Clerks and Treasurers
Indiana Municipal Lawyers' Association
Indiana Partners of the Americas
Indiana Regional Minority Supplier Development Council
Indiana Telecommunication Users Association
Institute of Internal Audit
International Association of Official Human Rights Agencies
International City Management Association
International Institute of Municipal Clerks
International Risk Management Association
Local & State Consortium of Civil Rights
National Academy of Cable Programming
National Association of Counties
National Association for the Exchange of Industrial Resources
National Association of Fleet Administration
National Association of Government Archives & Records Administration
National Association of Telecommunication Officers and Advisors
National Contract Compliance Association
National Federation of Local Cable Programmers
National Institute of Municipal Law Officers
National Institute of Government Purchasing
National League of Cities
National League of Cities Conference of Local Energy Officials
National Safety Council
National Wellness Association
Partners For Livable Places
Public Fleet Supervisors Association
Public Risk and Insurance Management Association
Public Technology, Inc.
Society of American Archivists
Society Travel Agencies Government
State & Local Government Benefits Association
U.S. Conference of Mayors

METROPOLITAN DEVELOPMENT

American Planning Association
Apartment Association of Indiana
Association for Preservation Technology
Association of Major City Building Officials
Building Officials for Code Administration
Council for Urban Economic Development
Historic Landmarks Foundation of Indiana
Homeless Network (Indianapolis)
Housing Authority Accountants Group
Indiana Alliance of Historic District Commissions
Indiana CUED
Indiana Chapter, National Association of Housing & Redevelopment Officials (I/NAHRO)
Indiana Historical Society
Indiana Housing Coalition
Indiana Planning Association
Indianapolis Chamber of Commerce
International City Management Association
International Conference of Building Officials
International Council of Shopping Centers
International Right of Way Association
Metropolitan Board of Realtors
National Alliance of Preservation Commissions
National Association of Housing & Redevelopment Officials
National Center for Preservation Law
National Community Development Association
National Conference of States On Codes/Standards
National Fire Protection Association
National Leased Housing Association

National Trust for Historic Preservation
Public Housing Authority Directors' Association
Urban Land Institute
Urban and Regional Information System Association
Waterfront Center

PARKS AND RECREATION

Amateur Boxing Federation
Amateur Softball Association
American Association of Botanical Gardens and Arboretums
American Bicycle Association
American Council for the Arts
American Forestry Association
American Society of Arborists
American Society of Civil Engineers
Association of Interpretive Naturalists, Inc.
Broad Ripple Village Association
Chamber of Commerce of Indianapolis
Environmental Education Association of Indiana
IMPACT
Indiana Arborist Association
Indiana Association of Nurserymen
Indiana Parks and Recreation Association
Indiana Swimming Association
Integrated Pest Management
National Archery Association
National Association of Concessionaires
National Basketball Association
National Bicycle League
National Golf Foundation
National Institute of Parks and Grounds Management
National Pro Am City Leagues
National Recreation and Park Association
National Youth Sports Certification Association
Novell Users Group
Pony Baseball, Inc.
Professional Plant Growers Association
Public Golf Management Association
The Athletics Congress
United States Canoe/Kayak Team
United States Cycling Federation
United States Flag Football League
United States Golf Association
United States National Senior Sports
United States Rowing Federation
United States Soccer Federation
United States Tennis Association
United States Volleyball Association

PUBLIC SAFETY

Airborne Law Enforcement Association
American Academy of Forensic Sciences
American College of Sports Medicine
American Humane Association
American Polygraph Association
American Society of Crime Lab Directors (ASCLD)
American Standard Testing Material
Association of Firearm & Toolmark Examiners
Association Public Safety Communications Officers
Central Weights and Measures Association
Child Abuse and Neglect Council of Marion County
Domestic Violence Network
Electrophoresis Society
Fire Department Safety Officers' Association
Indiana Victim Assistance Network
Information Security Administration

International Association for Civilian Oversight of Law Enforcement
International Association for Identification
International Association of Chiefs of Police
International Association of Dive Rescue Specialists, Inc.
International Association of Fire Chiefs
International Society of Fire Service Instructors (I.S.F.S.I.)
International Society of Weights and Measures
Indiana Association of Chiefs of Police, Inc.
Indiana Association of Fire Service
Indiana Association of Inspectors of Weights and Measurers
Indiana Chapter for Prevention of Child Abuse
Indiana Coalition Against Sexual Assault
Indiana Emergency Management Association, Inc.
Indiana Fire Chiefs' Association
Indiana Fire Instruction Association
Indiana Fire Safety Association
Indiana Polygraph Association
Juvenile Fire Awareness of Indiana
Law Enforcement Intelligence Unit
Marion County Fire Chiefs' Association
Marion County Fire Prevention & Arson Association
Marion County Juvenile Delinquency Prevention Council
Middle Atlantic Great Lakes Organized Crime Law Enforcement Network
Midwestern Association Forensic Scientists (MAFS)
National Association of Bunco Investigations
National Association of Fleet Administrators
National Association of Search and Rescue
National Conference on Weights and Measures
National Coordinating Council on Emergency Management
National Crime Prevention Practitioners
National Criminal Justice Association
National Executive Institute Association
National Fire Protection Association
National Organization for Victim Assistance
National Organization of Black Law Enforcement Executives
National Scalemen Association
National Tactical Officers' Association
National Victim Assistance Network
Police Executive Research Forum
Professionals Against Confidence Crime
Public Relations Society
Society of Fire Protection Engineers
Telecommunication for the Deaf, Inc.
U. S. Civil Defense Council

PUBLIC WORKS

American Chemical Society
American Concrete Institute
American Geophysical Union
American Institute of Chemical Engineers
American Management Association
American Public Works Association
American Society for Training and Development
American Society of Civil Engineers
American Society of Safety Engineers
American Water Resource Association
American Water Works Association
Association of Local Air Pollution Control Officials
Association of Metropolitan Sewerage Agencies
AM/FM International (Automated Mapping Facilities Management, Inc.)
Coalition of Resource Recovery and the Environment
Combined Sewer Overflow Partnership
Governmental Refuse Collection & Disposal Association
Hazardous Materials Control Research Institute (HMCRI)
Indiana Society of Hazardous Materials Managers
Indiana Water Pollution Control Association
Indiana Water Resources Association

Instrument Society of America
International Association of Synercom Users
International Association of Water Pollution Research and Control
International District Heating and Cooling Association
International Erosion Control Association
International Ozone Institute
International Right of Way Association
Metropolitan Indianapolis Board of Realtors
National Association of Flood and Stormwater Management Agencies
National Association of Local Governments on Hazardous Wastes
National Association of Sewer Service Companies
National Environmental Training Association
National Fire Protection Association
National Resource Recovery Association
National Safety Council
National Society of Professional Engineers
National Solid Waste Management
National Water Well Association
Operation Forum of Water Pollution Control Federation
Operators Association
Refrigeration Service Engineers Society
Society of Professional Engineers
Urban and Regional Information Systems Association
U.S. Conference of Mayors
Water Pollution Control Federation

TRANSPORTATION

AM/FM International
American Concrete Institute
American Planning Association/American Institute of Certified Planners
American Public Work Association
American Right of Way Association
American Society of Civil Engineers
Association for Commuter Transportation
Association for Quality and Participation
Central Indiana/American Society for Training and Development
Construction Specifications Institute
Indiana Kentucky Ohio Urban Regional System Association
Institute of Traffic Engineers
Institutional and Municipal Parking Congress
International Association of Synercom Users
Metropolitan Indianapolis Board of Realtors
Professional Truck Driver Instructors
Synercom Midwest User Group
Transportation Research Board
Urban Regional System Association

COUNTY ADMINISTRATIVE OFFICES

Indiana Association of County Commissioners
Association of Indiana Counties, Inc.

COUNTY AUDITOR

American Institute of Certified Public Accountants
American Correctional Association
American Management Association
Government Finance Officers' Association
Indiana Auditors' Association
Indiana Certified Public Accountants Society
Indiana Correctional Association
Indiana Government Finance Officers' Association
Indiana Sheriff's Association
National Association of Counties
State and Local Government Benefits Association

COUNTY TREASURER

Central Indiana Cash Management Association
Indiana State Treasurers' Association
Municipal Treasurers' Association

CLERK OF CIRCUIT COURT

Association of Indiana Clerks of Circuit Court
Indiana Association of Clerk of Courts
International Association of Clerks, Recorders,
Elected Officials, Treasurers

COUNTY RECORDER

Indiana Recorders' Association
National Association of County Clerks and Recorders

COUNTY EXTENSION SERVICE

Indiana Extension Agents' Association
National Association of County Agricultural Agents
National Association of Extension Home Economists
National Association of Extension 4-H Agents

COUNTY SURVEYOR

American Congress on Surveying and Mapping
AM/FM International
Central Indiana Chapter of ISPLS
County Surveyors' Association
International Right-of-Way Association
National Association of County Surveyors
Professional Engineers and Land Surveyors
IN-KY-OH Chapter, Automated Mapping and Facility Management
Indiana Society of Professional Land Surveyors
Urisa

COUNTY SHERIFF

American Correctional Association
American Polygraph Association
Associated Public Safety Communications Officers, Inc.
Community Service Council
Indiana Association of Chiefs of Police
Indiana Correctional Association
Indiana Polygraph Association
Indiana Sheriffs' Association
Indianapolis Chamber of Commerce
International AFIS Users Association (NEC)
International Arson Association
International Association of Bomb Investigators
International Association of Identification Officer
International Narcotics Enforcement Association
Magoclen Intelligence Association
Midwest Gang Investigator's Association
National Bunko Investigator's Association
National Rifle Association (The)
National Sheriffs' Association
Personnel Association of Indianapolis
Professional Photographers' Association

COUNTY CORONER

American Academy of Forensic Sciences, Inc.
Indiana Coroners' Association
International Association of Coroners and Medical Examiners
International Reference Organization in Forensic Medicine (INFORM)
National Association of Chiefs of Police
National Association of Indiana Counties

COUNTY PROSECUTOR

Association of Government Attorneys in Capital Litigation
Association of Indiana Prosecuting Attorneys

California Peace Officers' Association
Community Service Council
Domestic Violence Network
Eastern Regional Interstate Child Support Association (ERICSA)
Indianapolis Bar Association
International Association of Chiefs of Police
Marion County Council on Adolescent Pregnancy
National Association of Chiefs of Police
National Child Support Enforcement Association
National Council on Crime & Delinquency
National District Attorneys' Association

MARION COUNTY COMMUNITY CORRECTIONS AGENCY
Indiana Association of Community Corrections Act Counties (IACCAC)

ASSESSORS

AM/FM International
American Society of Surveyors and Mappers
Association of Indiana Counties
Central Indiana Autocad Users Alliance
Generation 5 Users Group (National)
GEO/SQL Users Group - Midwest Region
IN-KY-OH Chapter, Automated Mapping and Facility Management
Indiana Assessors' Association
Indiana County Assessors' Association
International Association of Assessing Officials
National Association of Counties
National Association of Independent Fee Appraisers
North Central Regional Association of Assessing Officers
Urban and Regional Information Systems Association

PUBLIC WELFARE

American Public Welfare Association
Child Abuse and Neglect Council of Marion County
Family Support Center
Indiana State Association of County Welfare Directors
National Center for the Prevention of Child Abuse - Indiana Chapter
National Welfare Fraud Association

INFORMATION SERVICES AGENCY

American Management Association
American Society for Training and Development
Association for Information and Image Management
CICS User Group
Central Indiana Educators in Data Processing
Computer Operations Management Association
Data Processing Management Association
Electronic Mail Association
FAMIS User Group
Government Management Information Systems
Government Technology Association
Indianapolis Personal Computer Users' Group
Indianapolis Training Consortium
Information Center Users' Association
National Alliance of Business
National Systems Programmers' Association in Data Processing
Society for Information Management
TOSS User Group

JUDICIARY

American Bar Association
American Court Alcohol and Drug Coalition
American Judges Association
American Judicature Society
American Management Association
American Trial Lawyers' Association

Association of Family and Conciliation Courts
Court Alcohol & Drug Coalition
Indiana Correctional Association
Indiana Council of Juvenile and Family Court Judges
Indiana Court Coalition of Alcohol and Drug Services
Indiana Judges' Association
Indiana State Bar Association
Indiana Supreme Court Disciplinary Commission
Indiana Trial Lawyers' Association
Indianapolis Bar Association
Indianapolis Substance Abuse Forum
Institute for Court Management
International Association of Family Law
National Association for Court Management
National Association of Pretrial Services Agencies
National Association for Victims' Assistance
National Association of Women Judges
National Bar Association
National Council of Juvenile and Family Court Judges
National CASA Association
National College of Probate Judges
National Criminal Justice Association
National Legal Aid and Defenders' Association
National Reciprocal and Family Support Enforcement Association

PROBATION

American Correctional Association
American Probation and Parole Association
Indiana Correctional Association
Indiana Counseling Association on Alcohol and Drug Abuse
National Association of Community Service Sentencing
National Council on Crime and Delinquency
Probation Officers Professional Association of Indiana, Inc.

LAW LIBRARY

American Association of Law Libraries
Central Indiana Area Library Services Authority
Ohio Regional Association of Law Libraries

DOMESTIC RELATIONS

Academy of Family Mediators
Association of Family & Conciliation Courts
National Association of Social Workers
National Council on Family Relations

JUVENILE CENTER

American Correctional Association
American Correctional Training
American Probation and Parole Association
Child Abuse and Neglect Council
Indiana Council of Juvenile and Family Court Judges
Institute for Court Management
Marion County Juvenile Delinquency Prevention Council
National Association of Social Work
National Council on Crime and Delinquency
National Criminal Justice Association
National Juvenile Detention Association
P.A.C.E.

HEALTHCARE CENTER

American College of Healthcare Administrators
American Medical Records Association
American Society of Health Facility Administrators
Health Professions Service Bureau
Indiana Association of Homes for the Aging
Indiana Association of Quality Assurance

Indiana State Nurses' Association
National Association of Social Workers

FORENSIC SERVICES AGENCY

American Academy of Forensic Sciences (AAFS)
American Society of Crime Laboratory Directors (ASCLD)
Association of Firearms & Toolmark Examiners (AFTE)
British Forensic Science Society
California Association of Criminalists (CAC)
Canadian Society of Forensic Sciences (CSFS)
Electrophoresis Society
International Association of Identification (IAI)
International Cartridge Collectors' Association (ICCA)
Mid-Atlantic Association of Forensic Science (MAAFS)
Midwestern Association of Forensic Sciences (MAFS)
National Automatic Pistol Collectors' Association
National Rifle Association (NRA)
Northeastern Association of Forensic Scientists (NEAFS)
Northwestern Association of Forensic Scientists (NWAFFS)
Southern Association of Forensic Scientists (SAFS)
Southwestern Association of Forensic Scientists (SWAFS)

ARTICLE FOUR
COMPENSATION OF OFFICERS AND EMPLOYEES

SECTION 4.01. ELECTED OFFICERS.

Pursuant to IC 36-3-6-2, the annual compensation of elected officers of the consolidated city and county are fixed for the calendar year 1992 and thereafter, as follows:

(a) Mayor. Effective January 1, 1992, the compensation for the mayor of Indianapolis as an annual salary for the calendar year 1992 and thereafter until modified, shall be Eighty-Three Thousand, Two Hundred Eleven Dollars (\$83,211) and a deferred compensation plan funded by contributions equalling Seven Thousand Five Hundred Dollars (\$7,500) which amounts for each year shall be in addition to the use of an automobile, an account for expenses incurred in the performance of the duties of office, and participation in other employee benefits on the same basis as other city employees.

(b) Elected County Officers. Effective January 1, 1992 the annual compensation of the elected county officers for the calendar year 1992 and thereafter until modified shall be as follows:

(1) County Assessor	\$ 51,484
(2) County Auditor	55,867
(3) County Clerk	55,867
(4) County Coroner	30,741
(5) County Prosecutor	13,209
(6) County Sheriff	68,250
(7) County Recorder	48,454
(8) County Surveyor	46,124
(9) County Treasurer	56,067
(10) Center Township Assessor	49,324
(11) Decatur Township Assessor	38,390
(12) Franklin Township Assessor	38,390
(13) Lawrence Township Assessor	43,068
(14) Perry Township Assessor	43,068
(15) Pike Township Assessor	43,068
(16) Warren Township Assessor	47,854
(17) Washington Township Assessor	47,854
(18) Wayne Township Assessor	47,854

The county prosecutor receives \$61,740 from the state (IC 33-14-7-5). The county contribution for Circuit, Superior, and Municipal Court Judges shall be \$23,654, consisting of \$10,445 required by IC 33-13-12-7 and an additional \$13,209.

All elected county officers shall be entitled to participate in other employee benefits on the same basis as other county employees.

(c) City-County Council. Effective January 1, 1992, the annual compensation of members of the City-County Council for the calendar year 1992 and thereafter until modified shall be as follows:

- (1) Each member of the city-county council shall receive an annual salary in an amount equal to twelve (12) percent of the annual salary of the mayor as fixed in subsection (a).
- (2) Each member of the city-county council shall receive, in addition to the annual salary, a per diem allowance of One Hundred Twelve Dollars (\$112) for each regular council meeting attended, not to exceed twenty-one (21) in any calendar year, attendance to be determined solely on the basis of the roll call taken at the opening of each regular meeting.
- (3) Each member of the city-county council, in addition to the annual salary and per diem for council meetings, shall receive a per diem of Sixty-two Dollars (\$62) for attendance at each meeting of a committee of which he is a member, not to exceed forty (40) meetings in any calendar year. The council may authorize the per diem fee to be paid to a member representing the council on a specific council assignment.
- (4) In addition to the annual salary and per diem fees, the officers of the council shall receive the following additional compensation:
 - (i) The president shall be paid an additional annual compensation of One Thousand Nine Hundred Eighty-two Dollars (\$1,982);
 - (ii) The vice president, majority leader and minority leader shall be paid an additional annual compensation of One Thousand Three Hundred Twenty Dollars (\$1,320); and
 - (iii) The chairman of each standing committee for the president of each special service district council shall be paid an additional annual compensation of Seven Hundred Ninety-seven Dollars (\$797).
 - (iv) The chairman of each special committee shall be paid an additional monthly compensation of Sixty-six Dollars (\$66) for each calendar month during which the committee meets.

No member shall be entitled to but one additional compensation as provided in this paragraph (4). The right to each such additional compensation shall be established by the council rules and resolutions providing for the organization of the council or the establishment of the special committee.

(d) Members of the City-County Council, as part-time employees, may participate in employee benefit programs on the same basis as other elected and part-time employees of the City of Indianapolis.

SECTION 4.02. ANNUAL COMPENSATION OF EMPLOYEES OF THE CONSOLIDATED CITY AND COUNTY.

(a) Pursuant to IC 36-3-6-3, the City-County Council fixes the annual compensation for the calendar year 1992 for all appointed officers, deputies and employees under its jurisdiction, as set forth in this section.

(b) For all appointed officers, deputies and employees of the Consolidated City, except those of a special service district, are hereby fixed by adopting the schedules of compensation in accordance with the "Position Evaluation and Salary Administration Plan" established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for city-county employees. For employees of the City-County Council, the function of wage administrator shall be performed by the President of the City-County Council pursuant to the pertinent rules and regulations of the Council.

(c) For all appointed officers, deputies and employees, whose compensation is payable from the County General Fund or any other fund from which the County auditor issues warrants for compensation, are hereby fixed in accordance with schedules of compensation adopted pursuant to Article VI of Chapter 23 of the Code of Indianapolis and Marion County provided; however, that this subsection shall not affect the salaries of judges, officers of courts, prosecuting attorneys and deputy prosecuting attorneys whose minimum salaries are fixed by statute.

(d) The respective amounts set forth in Sections 1.01 and 2.01 of this ordinance for personal services are hereby appropriated include all salaries, wages, compensation and fringe benefits associated therewith. No person whose compensation is subject to the jurisdiction of the Council shall be paid in excess of the amounts scheduled for such position pursuant to subsections (b) or (c) of this section without action by this Council.

(e) The scheduled annual salaries shall be paid on the basis of forty hours per week for hourly paid employees. Employees classified as "exempt" for purposes of the Federal Fair Labor Standards Act shall be salaried and such salaries paid on an annualized basis, and shall be required to regularly work a forty-hour (40) week, except for certain county offices which normally work only thirty-seven and one-half (37) hours per week in which case the salary scheduled shall be reduced by 1/16 of the scheduled compensation.

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SECTION 4.03. NO VESTED RIGHTS CREATED

The respective amounts specified for "Personal Services" in Sections 1.01 and 2.01 are appropriated subject to this section. No officer or employee, except elected officers whose salaries are stated in Section 4.01, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

SECTION 4.04. ENFORCEMENT

Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this article or Sections 1.01 or 2.01, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

ARTICLE FIVE
SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

SECTION 5.01. SUMMARY OF CONSOLIDATED CITY APPROPRIATIONS AND TAX LEVIES.

FUND	APPROP.	AMOUNT TO BE RAISED	ASSESSED VALUA.	NET TAX RATE
CITY GENERAL FUND				
Office of the Mayor	1,158,842			
Dept. of Administration				
Director	3,976,910			
Finance Division	11,717,247			
Dept. of Public Works				
Director	4,074,234			
Dept. of Public Safety				
Director	519,397			
TOTAL CITY GENERAL FUND	21,446,630	0	6,429,756,750	0
CONSOLIDATED COUNTY FUND				
Office of the Mayor	38,248			
Internal Audit Division	562,828			
City-County Council	1,279,480			
Dept. of Administration				
Personnel Division	1,354,572			
Purchasing Division	2,095,265			
Legal Division	2,799,002			
Microfilm Archives Division	674,296			
Central Equipment Management Division	20,751,266			
Equal Opportunity Division	753,664			
Dept. of Metropolitan Dev.				
Director	1,252,785			
Planning Division	2,276,943			
Development Services Division	6,020,533			
Dept. of Public Works				
Air Pollution Control Division	1,201,999			
Dept. of Public Safety				
Neighborhood Crimewatch	257,859			
Emergency Management Planning Division	422,559			
Weights and Measures Division	371,652			
Animal Control Division	1,415,743			
TOTAL CONSOLIDATED COUNTY FUND	43,528,694	11,115,189	6,848,545,340	.1623
REDEVELOPMENT GENERAL FUND	14,757,284	430,794	6,429,756,750	.0067

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FUND	APPROP.	AMOUNT TO BE RAISED	ASSESSED VALUA.	NET TAX RATE
SANITATION GENERAL FUND				
Liquid Waste 24th Floor	5,630,091			
Sanitation Sewer Maintenance Division	11,427,127			
Advanced Wastewater Treatment Division	39,873,993			
Water and Land Pollution Control Division	1,210,906			
TOTAL SANITATION GENERAL FUND	58,142,117	0	6,284,376,710	0
SOLID WASTE DISPOSAL FUND	21,722,844	0	6,848,545,340	0
FLOOD CONTROL GENERAL FUND	3,150,815	1,773,773	6,848,545,340	.0259
TRANSPORTATION FUND	36,772,382	0	6,848,545,340	0
PARK GENERAL FUND				
Department of Parks and Recreation				
Administration Division	3,254,460			
Eagle Creek Division	1,770,319			
Recreation and Sports Facilities Division	5,689,670			
Parks Management Division	6,747,859			
Golf Division	3,274,999			
TOTAL PARK GENERAL FUND	20,737,307	10,731,670	6,848,545,340	.1567
METROPOLITAN EMERGENCY COMMUNICATIONS FUND	3,183,431	0	6,848,545,340	0
TOTAL TAXABLE LEVIED FUNDS	223,441,504	24,051,426		.3516
Community Services Fund				
Manpower Federal Programs Fund	14,162,200			
Arterial Roads and Streets Fund	8,092,828			
Parking Meter Fund	2,319,416			
Historic Preservation Fund	232,459			
Indianapolis Housing Authority Fund	18,449,649			
TOTAL ALL OPERATING FUNDS	274,337,758	24,051,426		.3516
SINKING FUNDS				
City General Sinking	1,676,200	1,519,749	6,429,756,750	.0236
Redevelopment District Sinking	793,100	725,850	6,429,756,750	.0113
Sanitary District Sinking	16,300,000	11,023,212	6,284,376,710	.1754
Flood Control District Sinking	5,072,700	4,762,383	6,848,545,340	.0695
Metropolitan Thoroughfare District Sinking	10,246,900	8,919,247	6,848,545,340	.1302
Metropolitan Park District Sinking	2,075,000	1,928,162	6,848,545,340	.0282
TOTAL SINKING FUNDS	36,163,900	28,878,603		.4382
CITY CUMULATIVE CAPITAL DEVELOPMENT FUND				
	9,857,000	9,644,635	6,429,756,750	.1500
CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND				
	3,825,830	0	6,848,545,340	0
TOTAL ALL FUNDS	324,184,448	62,574,664		.9398

SECTION 5.02. SUMMARY OF COUNTY APPROPRIATIONS AND TAX LEVIES.

FUND	APPROP.	AMOUNT TO BE RAISED	NET TAX RATE
County General	128,418,545	52,069,490	.7603
Property Reassessment	1,112,103	862,917	.0126
Surveyor's Corner Perpetuation	32,126		
Alcohol and Drug Services	356,439		
Supplemental Adult Probation Fees	1,426,229		
Juvenile Probation Fees	244,421		
Law Enforcement Fund	663,180		
Guardian Ad Litem	10,300		
County User Fee	665,861		
County Extradition	106,926		
TOTAL OPERATING FUNDS	133,036,130	52,932,407	.7729
Cumulative Capital Development	4,060,030	6,848,545	.1000
Bond Sinking Fund	1,712,425	285,727	.0042
TOTAL ALL FUNDS	138,808,585	60,066,679	.8771

ARTICLE SIX
LEVY OF PROPERTY TAXES

SECTION 6.01. TAX LEVIES FOR CONSOLIDATED CITY AND ITS SPECIAL TAXING DISTRICTS.

(a) CONSOLIDATED COUNTY FUND. For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1991, collectible in the year 1992, the sum of Sixteen and Twenty-three hundredths cents (\$.1623) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

(b) CITY SINKING FUND. For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 1991, collectible in the year 1992, the sum of Two and Thirty-six hundredths cents (\$.0236) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

(c) INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 1991, collectible in the year 1992, the sum of Fifteen cents (\$.15) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

(d) SPECIAL TAXING DISTRICTS' FUNDS. For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1991, collectible in the year 1992, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

- (1) Redevelopment General Fund: Sixty-seven hundredths cents (\$.0067) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (2) Flood Control General Fund: Two and Fifty-nine hundredths cents (\$.0259) for the Flood Control General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (3) Transportation General Fund: Zero cents (\$.0000) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;
- (4) Park General Fund: Fifteen and Sixty-seven hundredths cents (\$.1567) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;

- (5) Redevelopment District Sinking Fund: One and Thirteen hundredths cents (\$.0113) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (6) Sanitary District Sinking Fund: Seventeen and Fifty-four hundredths cents (\$.1754) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;
- (7) Flood Control District Sinking Fund: Six and Ninety-five hundredths cents (\$.0695) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (8) Park District Sinking Fund: Two and Eighty-two hundredths cents (\$.0282) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;
- (9) Metropolitan Thoroughfare Sinking Fund: Thirteen and Two hundredths cents (\$.1302) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

SECTION 6.02. TAX LEVIES FOR MARION COUNTY GOVERNMENT FOR 1992.

(a) COUNTY GENERAL FUND. For the use and benefit of the County General Fund, there is hereby levied and assessed in 1991, collectible in the year 1992, the sum of seventy-six and three hundredths cents (\$.7603) on each one hundred and dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

(b) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 1991, collectible in the year 1992, the sum of ten cents (\$.1000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

(c) COUNTY BOND SINKING FUND. For the use and benefit of the County Bond Sinking Fund, there is hereby levied and assessed in 1991, collectible in the year 1992, the sum of forty-two hundredths cents (\$.042) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Bond Sinking Fund in the County Treasury.

(d) PROPERTY REASSESSMENT FUND. For the use and benefit of the 1997 Reassessment Fund, there is hereby levied and assessed in 1991, collectible in the year 1992, the sum of one and twenty-six hundredths cents (\$.0126) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund.

SECTION 6.03. TAX LEVIES FOR MUNICIPAL CORPORATIONS.

(a) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY OPERATING FUND. For the use and benefit of the Indianapolis-Marion County Public Library Operating Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1991, collectible in the year 1992, a tax rate of twenty-three and fourteen hundredths cents (\$.2314) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(b) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOND FUND. For the use and benefit of the Indianapolis-Marion County Public Library Bond Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1991, collectible in the year 1992, a tax rate of one and forty-one hundredths cents (\$.0141) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(c) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND. For the use and benefit of the Indianapolis Public Transportation Corporation General Fund, there is hereby levied and assessed, in the year 1991, collectible in the year 1992, the sum of nine and sixty-six hundredths cents (\$.0966) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation General Fund.

(d) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND. For the use and benefit of the Indianapolis Public Transportation Corporation Bond Fund, there is hereby levied and assessed,

in the year 1991, collectible in the year 1992, the sum of one and seventy hundredths cents (\$.0170) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation Bond Fund.

(e) HEALTH AND HOSPITAL GENERAL FUND. For the use and benefit of the Health and Hospital General Fund, there is hereby levied and assessed in 1991, collectible in the year 1992, the sum of seventy-two and seventy-four hundredths cents (\$.7274) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital General Fund.

(f) HEALTH AND HOSPITAL BOND RETIREMENT FUND. For the use and benefit of the Health and Hospital Bond Retirement Fund, there is hereby levied and assessed in 1991, collectible in the year 1992, the sum of nine and twenty-nine hundredths cents (\$.0929) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Retirement Bond Fund.

ARTICLE SEVEN
COLLECTION AND EFFECTIVE DATE

SECTION 7.01. COLLECTION OF TAX LEVIES.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Section 6.01 for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

SECTION 7.02. EFFECTIVE DATE.

This ordinance shall be in full force and effect beginning January 1, 1992, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

INTRODUCTION OF GUESTS AND VISITORS

The President introduced Lorene Burkhart, President of the Arts Council of Indianapolis, and her husband, John Burkhart.

E. CITY-COUNTY COUNCIL

PROPOSAL NO. 403, 1991. Councillor Ruhmkorff reported that the Community Affairs Committee heard Proposal No. 403, 1991 on August 27 and September 19, 1991. The proposal is the annual budget for the Marion County Department of Public Welfare for 1992. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Ruhmkorff moved, seconded by Councillor Curry, for adoption. Proposal No. 403, 1991 was adopted on the following roll call vote; viz:

21 YEAS: *Boyd, Clark, Cottingham, Coughenour, Curry, Dowden, Giffin, Holmes, Jones, McGrath, Moriarty, Mukes-Gaither, O'Dell, Ruhmkorff, Schneider, SerVaas, Shaw, Solenberg, Strader, West, Williams*

0 NAYS:

6 NOT VOTING: *Borst, Brooks, Gilmer, Golc, Irvin, Rhodes*

2 NOT PRESENT: *Hawkins, Howard*

Proposal No. 403, 1991 was retitled FISCAL ORDINANCE NO. 62, 1991 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 62, 1991

A FISCAL ORDINANCE creating the annual budget for the Department of Public Welfare for the fiscal year beginning January 1, 1992 and ending December 31, 1992 appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations for the Department of Public Welfare, fixing and establishing the annual rate of taxation and tax levy for the year 1992 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. COUNTY WELFARE APPROPRIATIONS FOR 1992.

For expenses of the Marion County Department of Public Welfare for the year beginning January 1, 1992 and ending December 31, 1992, the sums of money herein set out are hereby appropriated and ordered set apart out of the Welfare General Fund, Welfare Administration Fund, Welfare Medical Care Assistance to Wards Fund, Hospital Care for the Indigent Fund, and County Children With Special Health Care Needs Fund for the purposes herein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

ANNUAL BUDGET
OF THE
MARION COUNTY DEPARTMENT OF PUBLIC WELFARE

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF PUBLIC WELFARE	WELFARE GENERAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	70,310,256	70,310,256
4. Capital Outlay	<u>0</u>	<u>0</u>
TOTAL	70,310,256	70,310,256

Welfare Administration Fund (not provided)

Welfare Medical Care Assistance to Wards (not provided)

Hospital Care for the Indigent Fund (not provided)

County Children With Special Health Care Needs Fund (not provided)

SECTION 2. MARION COUNTY WELFARE BOND SINKING FUND APPROPRIATIONS.

For the calendar year 1992, there is hereby appropriated out of the Marion County Welfare Sinking Fund the following:

Principal to be paid	10,673,000
Interest to be paid	919,405
Bank Service Charge	<u>10,000</u>
TOTAL	11,602,405

SECTION 3. STATEMENTS OF MISCELLANEOUS REVENUES.

The budget contained in section 1 and section 2 for the Marion County Department of Public Welfare shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as

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indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in section 6 of this ordinance.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
WELFARE GENERAL FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to <u>Dec. 31, 1991</u>	Jan. 01, 1992 to <u>Dec. 31, 1992</u>
SPECIAL TAXES		
Financial Institution Tax	153,822	308,731
License Excise Tax	446,950	1,175,732
OTHER REVENUE		
AFDC	17,745,589	39,277,401
Welfare Share Child Support Title IV-D	676,751	884,000
Burial of Deceased ADC Recipients	6,480	19,800
Foster Care/Adoption Assistance	1,039,492	2,078,077
Independent Living	0	17,882
Loan Proceeds	9,760,000	0
Child Care	405,373	3,040,540
Other Miscellaneous Repayments	<u>496,248</u>	<u>735,000</u>
TOTAL	30,730,305	47,537,163

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
WELFARE ADMINISTRATION FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to <u>Dec. 31, 1991</u>	Jan. 01, 1992 to <u>Dec. 31, 1992</u>
SPECIAL TAXES		
Financial Institution Tax	53,303	106,607
Vehicle License Excise Tax	<u>210,000</u>	<u>462,560</u>
TOTAL	263,323	569,167

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1991 to <u>Dec. 31, 1991</u>	Jan. 01, 1992 to <u>Dec. 31, 1992</u>
SPECIAL TAXES		
Financial Institution Tax	2,961	5,923
Vehicle License Excise Tax	<u>11,668</u>	<u>25,698</u>
TOTAL	14,629	31,621

September 30, 1991

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
WELFARE BOND SINKING FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	75,513	151,026
Vehicle License Excise Tax	<u>297,528</u>	<u>655,294</u>
TOTAL	373,041	806,320

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
HOSPITAL CARE FOR THE INDIGENT FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	3,619	7,239
Vehicle License Excise Tax	<u>14,261</u>	<u>31,408</u>
TOTAL	17,880	38,647

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND
FOR THE PERIOD ENDING DECEMBER 31, 1991 AND DECEMBER 31, 1992

	July 01, 1991 to Dec. 31, 1991	Jan. 01, 1992 to Dec. 31, 1992
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	0	5,000
Vehicle License Excise Tax	<u>0</u>	<u>24,000</u>
TOTAL	0	29,000

SECTION 4. ESTIMATES OF FUNDS TO BE RAISED AND PROPOSED TAX RATES.

The appropriations made in section 3 shall be financed from the foregoing allocations of revenues and from the proposed rates of taxation calculated as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

WELFARE GENERAL FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	70,310,256	70,310,256
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	29,782,276	29,782,276
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year	1,197,915	1,197,915

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4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	101,290,477	101,290,477

FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year	(5,633,891)	(5,633,891)
7. Taxes to be collected, present year (Dec. Settlement)	5,921,283	5,921,283
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	30,738,705	30,738,705
B. Total-Jan. 1 to Dec. 31, incoming year	47,537,163	47,537,163
9. Total funds (add lines 6, 7, 8A and 8B)	78,563,260	78,563,260
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	22,727,217	22,727,217
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	22,727,217	22,727,217
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	22,727,217	22,727,217
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised (maximum levy)	13,248,174	13,248,174
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .1934	 .1934

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

WELFARE ADMINISTRATION FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
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1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to
December 31 of present year, to be made
from appropriations unexpended
3. Additional appropriations necessary to be
made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid
not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year		
7. Taxes to be collected, present year (Dec. Settlement)	2,137,211	2,137,211
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	263,323	263,323
B. Total-Jan. 1 to Dec. 31, incoming year	569,167	569,167

9. Total funds (add lines 6, 7, 8A and 8B)	2,969,701	2,969,701
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	4,386,652	4,386,652
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0641	 .0641

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended		
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)		
 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30 of present year		
7. Taxes to be collected, present year (Dec. Settlement)	118,734	118,734
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	14,629	14,629
B. Total-Jan. 1 to Dec. 31, incoming year	31,621	31,621
9. Total funds (add lines 6, 7, 8A and 8B)	164,984	164,984
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	249,179	249,179
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		

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16. Net Amount to be Raised

Net Tax Rate on each One Hundred Dollars of Taxable Property	.0036	.0036
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ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

WELFARE BOND SINKING FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year	11,602,405	11,602,405
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	7,388,026	7,388,026
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	18,990,431	18,990,431
 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. Actual balance, June 30 of present year	3,761,757	3,761,757
7. Taxes to be collected, present year (Dec. Settlement)	2,903,816	2,903,816
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	373,041	373,041
B. Total-Jan. 1 to Dec. 31, incoming year	806,319	806,319
9. Total funds (add lines 6, 7, 8A and 8B)	7,844,933	7,844,933
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	11,145,498	11,145,498
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	11,145,498	11,145,498
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .1627	 .1627

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

HOSPITAL CARE FOR THE INDIGENT FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year		

2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year		
7. Taxes to be collected, present year (Dec. Settlement)	145,119	145,119
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	17,880	17,880
B. Total-Jan. 1 to Dec. 31, incoming year	38,647	38,647
9. Total funds (add lines 6, 7, 8A and 8B)	201,646	201,646
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	304,552	304,552
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0044	 .0044

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND
NET ASSESSED VALUATION \$6,848,545,340

<u>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</u>	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
1. Total budget estimate for incoming year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended		
3. Additional appropriations necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)		

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (Dec. Settlement)

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8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year		
B. Total-Jan. 1 to Dec. 31, incoming year	29,000	29,000
9. Total funds (add lines 6, 7, 8A and 8B)	29,000	29,000
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	921,971	921,971
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0135	 .0135

SECTION 5. SUMMARY OF PUBLIC WELFARE APPROPRIATIONS AND TAX LEVIES.

FUND	APPROP.	AMOUNT TO BE RAISED	NET TAX RATE
Welfare General	70,310,256	22,727,217	.1934
Welfare Administration		4,386,652	.0641
Welfare Medical Care			
Assistance to Wards		249,179	.0036
Welfare Bond Sinking	11,602,405	11,145,498	.1627
Hospital Care for the Indigent		304,552	.0044
County Children With Special Health Care Needs		921,971	.0135
 TOTAL WELFARE	 81,912,661	 39,735,069	 .4417

SECTION 6. MARION COUNTY PUBLIC WELFARE TAX LEVIES.

(a) WELFARE GENERAL FUND. For the use and benefit of the Welfare General Fund, there is hereby levied and assessed in 1991, collectible in the year 1992, the sum of nineteen and thirty-four hundredths cents (\$.1934) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare General Fund in the County Treasury.

(b) WELFARE ADMINISTRATION FUND. For the use and benefit of the Welfare Administration Fund, there is hereby levied and assessed in 1991, collectible in the year 1992, the sum of six and forty-one hundredths cents (\$.0641) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Administration Fund in the County Treasury and transferred to the State of Indiana.

(c) WELFARE MEDICAL CARE ASSISTANCE TO WARDS. For the use and benefit of the Welfare Medical Care Assistance to Wards Fund, there is hereby levied and assessed in 1991, collectible in the year 1992, the sum of thirty-six hundredths cents (\$.0036) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Medical Care Assistance to Wards Fund in the County Treasury and transferred to the State of Indiana.

(d) WELFARE BOND SINKING FUND. For the use and benefit of the County Welfare Bond Sinking Fund, there is hereby levied and assessed in 1991, collectible in the year 1992, the sum of sixteen and twenty-

seven hundredths cents (\$.1627) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Bond Sinking Fund in the County Treasury.

(e) HOSPITAL CARE FOR THE INDIGENT FUND. For the use and benefit of the Hospital Care for the Indigent Fund, there is hereby levied and assessed in 1991, collectible in the year 1992, the sum of forty-four hundredths cents (\$.0044) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Hospital Care for the Indigent Fund in the County Treasury and transferred to the State of Indiana.

(f) COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND. For the use and benefit of the County Children With Special Health Care Needs Fund, there is hereby levied and assessed in 1991, collectible in the year 1992, the sum of one and thirty-five hundredths cents (\$.0135) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Children With Special Health Care Needs Fund in the County Treasury and transferred to the State of Indiana.

SECTION 7. COLLECTION OF TAX LEVIES.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate.

SECTION 8. EFFECTIVE DATE.

This ordinance shall be in full force and effect beginning January 1, 1992, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law.

The President reported that the summary of budget appropriations for the 1992 budget is as follows:

City	\$481,312,923	
County	<u>138,808,585</u>	
Total Consolidated City		620,121,508
Municipal Corporations		305,429,210
State Department of Welfare		<u>81,912,661</u>
Total 1992 Budget		\$1,007,463,379

Councillor Schneider stated that he wanted to draw the Council's attention to pages 108-119 of Proposal No. 404, 1991, which is the official list of city-county memberships. He believes that it might be a good way to reduce the cost of local government if this list were to be cut.

PROPOSAL NO. 388, 1991. Councillor Ruhmkorff reported that the Community Affairs Committee met on August 27 and September 19, 1991. The proposal authorizes the preparation of an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for the Department of Public Welfare. By a 4-3 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Ruhmkorff stated she had a technical amendment to Proposal No. 388, 1991; therefore, she moved, seconded by Councillor O'Dell, to amend Section 3 of Proposal No. 388, 1991 by changing County Welfare Fund to Welfare General Fund. This motion passed by unanimous voice vote.

Councillor Ruhmkorff moved, seconded by Councillor Strader, for adoption. Proposal No. 388, 1991, as amended, was adopted on the following roll call vote; viz:

17 YEAS: Cottingham, Coughenour, Curry, Dowden, Giffin, Gilmer, Irvin, Jones, Mukes-Gaither, O'Dell, Ruhmkorff, Schneider, SerVaas, Solenberg, Strader, West, Williams

8 NAYS: Borst, Boyd, Clark, Golc, Holmes, McGrath, Moriarty, Rhodes

2 NOT VOTING: Brooks, Shaw

2 NOT PRESENT: Hawkins, Howard

Proposal No. 388, 1991, as amended, was retitled SPECIAL RESOLUTION NO. 81, 1991 and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 81, 1991

A SPECIAL RESOLUTION authorizing the appropriate officers of Marion County to cause to be prepared and executed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for the Department of Public Welfare.

WHEREAS, the State Board of Public Welfare proposed a budget based on a shortfall of revenue for 1992 in the sum of Nine Million Two Hundred Thirty-eight Thousand One Hundred Thirty-three Dollars (\$9,238,133) for the Welfare General Fund; and

WHEREAS, said shortfall will render the Fund insufficient to pay the state mandated obligations that will be incurred for the County for children in need of services under IC 31-6-4-3 and delinquent children as described in under IC 31-6-4-1 during the calendar year 1992; and

WHEREAS, IC 6-1.1-18.6-3 expressly provides for an appeal for an increase in the County's maximum county welfare property tax levy to accommodate such an insufficiency; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Among the mandatory appropriations required by state statute, federal agency or judicial mandate for Marion County is the sum of Nine Million Two Hundred Thirty-eight Thousand One Hundred Thirty-three Dollars (\$9,238,133) for the Welfare General Fund.

SECTION 2. Unless authority is granted to appropriate the sums necessary for the purposes stated in Section 1, in excess of the levy limitation of IC 6-1.1-18.5-3 the revenues of the Welfare General Fund will be insufficient to carry out the governmental functions and responsibilities committed by law to be funded from the Welfare General Fund in the year 1992.

SECTION 3. The appropriate officers of Marion County are authorized to cause to be filed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority to increase the levies of the Welfare General Fund in excess of the limitations imposed by IC 6-1.1-18.5-3 as permitted by IC 6-1.1-18.6-3.

SECTION 4. The President of the City-County Council, the Mayor of the Consolidated City of Indianapolis-Marion County, and the Auditor of Marion County are hereby authorized to execute such documents and furnish such information as may be necessary and proper to initiate and prosecute such appeals.

SECTION 5. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 464, 1991. Councillor Rhodes reported that the Administration Committee heard Proposal No. 464, 1991 on September 23, 1991. The proposal appropriates \$750,000 for the Department of Administration, Office of the Director, to provide additional funding for Workmen's Compensation claims for the remainder of 1991. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 10:18 p.m. There being no one present to testify, Councillor Rhodes moved, seconded by Councillor McGrath, for adoption. Proposal No. 464, 1991 was adopted on the following roll call vote; viz:

21 YEAS: Borst, Boyd, Cottingham, Coughenour, Curry, Dowden, Gilmer, Golc, Holmes, Irvin, Jones, McGrath, Moriarty, Mukes-Gaither, O'Dell, Rhodes, Ruhmkorff, SerVaas, Solenberg, Strader, West

0 NAYS:

6 NOT VOTING: Brooks, Clark, Giffin, Schneider, Shaw, Williams

2 NOT PRESENT: Hawkins, Howard

Proposal No. 464, 1991 was retitled FISCAL ORDINANCE NO. 63, 1991 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 63, 1991

A FISCAL ORDINANCE amending the City-County Annual Budget for 1991 (City-County Fiscal Ordinance No. 95, 1990) appropriating an additional Seven Hundred Fifty Thousand Dollars (\$750,000) in the City General Fund for purposes of the Department of Administration Office of the Director and reducing the unappropriated and unencumbered balance in the City General Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01 of the City-County Annual Budget for 1991, be and is hereby amended by the increases and reductions hereinafter stated for purposes of the Department of Administration Office of the Director to pay Workmen's Compensation claims for the remainder of 1991.

SECTION 2. The sum of Seven Hundred Fifty Thousand Dollars (\$750,000) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

DEPARTMENT OF ADMINISTRATION	
<u>OFFICE OF THE DIRECTOR</u>	<u>CITY GENERAL FUND</u>
3. Other Services and Charges	\$750,000
TOTAL INCREASE	\$750,000

SECTION 4. The said additional appropriations are funded by the following reductions:

	<u>CITY GENERAL FUND</u>
Unappropriated and Unencumbered	
City General Fund	\$750,000
TOTAL REDUCTION	\$750,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 467, 1991. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 467, 1991 on September 24, 1991. The proposal transfers and appropriates \$1,500 out of the Auditor's budget for the Superior Court, Criminal Division, Room 1, to provide additional funding in Character 2, Supplies, for the remainder of 1991. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 10:19 p.m. There being no one present to testify, Councillor Dowden moved, seconded by Councillor Irvin, for adoption. Proposal No. 467, 1991 was adopted on the following roll call vote; viz:

22 YEAS: *Borst, Boyd, Clark, Cottingham, Coughenour, Curry, Dowden, Gilmer, Golc, Holmes, Irvin, Jones, McGrath, Moriarty, Mukes-Gaither, O'Dell, Ruhmkorff, SerVaas, Solenberg, Strader, West, Williams*

0 NAYS:

5 NOT VOTING: *Brooks, Giffin, Rhodes, Schneider, Shaw*

2 NOT PRESENT: *Hawkins, Howard*

Proposal No. 467, 1991 was retitled FISCAL ORDINANCE NO. 64, 1991 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 64, 1991

A FISCAL ORDINANCE amending the City-County Annual Budget for 1991 (City-County Fiscal Ordinance No. 95, 1990) transferring and appropriating an additional Fifteen Hundred Dollars (\$1,500) in the County General Fund for purposes of the Superior Court Criminal Division Room 1 and reducing certain other appropriations for the County Auditor's office.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.01 (b) and (ee) of the City-County Annual Budget for 1991, be and is hereby amended by the increases and reductions hereinafter stated for purposes of providing additional funding in Character 2 for the Superior Court Criminal Division Room 1 to operate for the remainder of 1991.

SECTION 2. The sum of Fifteen Hundred Dollars (\$1,500) be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

SUPERIOR COURT CRIMINAL
DIVISION ROOM 1

2. Supplies
TOTAL INCREASE

COUNTY GENERAL FUND

\$1,500
\$1,500

SECTION 4. The said increased appropriation is funded by the following reductions:

COUNTY AUDITOR

3. Other Services & Charges
TOTAL REDUCTION

COUNTY GENERAL FUND

\$1,500
\$1,500

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 468, 1991. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 468, 1991 on September 24, 1991. The proposal appropriates \$62,000 for the County Auditor to provide funding for legal representation to the Midtown Community Mental Health Center in its role as petitioner in civil, mental health commitment proceedings against repeat drunken drivers in Municipal Court, Room 3. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

The President called for public testimony at 10:22 p.m. There being no one present to testify, Councillor Dowden moved, seconded by Councillor Holmes, for adoption. Proposal No. 468, 1991 was adopted on the following roll call vote; viz:

23 YEAS: *Boyd, Clark, Cottingham, Coughenour, Curry, Dowden, Gilmer, Golc, Holmes, Irvin, Jones, McGrath, Moriarty, Mukes-Gaither, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Solenberg, Strader, West, Williams*

1 NAY: *Borst*

3 NOT VOTING: Brooks, Giffin, Shaw
2 NOT PRESENT: Hawkins, Howard

Proposal No. 468, 1991 was retitled FISCAL ORDINANCE NO. 65, 1991 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 65, 1991

A FISCAL ORDINANCE amending the City-County Annual Budget for 1991 (City-County Fiscal Ordinance No. 95, 1990) appropriating an additional Sixty-two Thousand Dollars (\$62,000) in the County Drug Free Community Fund for purposes of the County Auditor and reducing the unappropriated and unencumbered balance in the County Drug Free Community Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section (b) of the City-County Annual Budget for 1991, be and is hereby amended by the increases and reductions hereinafter stated for purposes of the County Auditor to provide funding for legal representation to the Midtown Community Mental Health Center in its role as petitioner in civil, mental health commitment proceedings against repeat drunken drivers in Municipal Court, Room 3.

SECTION 2. The sum of Sixty-two Thousand Dollars (\$62,000) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

<u>COUNTY AUDITOR</u>	<u>COUNTY DRUG FREE COMMUNITY FUND</u>
3. Other Services and Charges	\$62,000
TOTAL INCREASE	\$62,000

SECTION 4. The said additional appropriations are funded by the following reductions:

	<u>COUNTY DRUG FREE COMMUNITY FUND</u>
Unappropriated and Unencumbered County Drug Free Community Fund	\$62,000
TOTAL REDUCTION	\$62,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

SPECIAL ORDERS - FINAL ADOPTION

PROPOSAL NO. 311, 1991. Councillor Holmes reported that the Parks and Recreation Committee heard Proposal No. 311, 1991 on June 20, 27 and September 12, 1991. The proposal approves the leasing of certain real estate of the Department of Parks and Recreation. By a 5-0-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Holmes moved, seconded by Councillor O'Dell, for adoption. Proposal No. 311, 1991 was adopted on the following roll call vote; viz:

19 YEAS: Borst, Boyd, Clark, Cottingham, Curry, Gilmer, Holmes, Irvin, Jones, McGrath, Moriarty, Mukes-Gaither, O'Dell, Rhodes, Schneider, SerVaas, Solenberg, Strader, West
0 NAYS:
8 NOT VOTING: Brooks, Coughenour, Dowden, Giffin, Golc, Ruhmkorff, Shaw, Williams
2 NOT PRESENT: Hawkins, Howard

Proposal No. 311, 1991 was retitled SPECIAL RESOLUTION NO. 84, 1991 and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 84, 1991

A SPECIAL RESOLUTION approving the leasing of certain real estate of the Department of Parks and Recreation.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

SECTION 1. The City-County Council hereby approves, pursuant to IC 36-1-11-3 the lease of the following property by the Department of Parks and Recreation:

<u>Location</u>	<u>Appraised Value</u>	<u>Auction Bid Lease Value</u>
8840 W. 56th St.	\$700.00 per month	\$700.00 per month

SECTION 2. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 330, 1991. Councillor Holmes reported that the Parks and Recreation Committee heard and took action on Proposal No. 330, 1991 as follows: On June 1, 1991 it passed in Committee by a vote of 7-0; on June 22, 1991 it passed in Council and was retitled Special Resolution No. 66, 1991; on August 5, 1991 it was returned to Committee due to a technicality; and on September 12, 1991 the Committee heard the proposal again. The proposal approves the selling of certain real estate of the Department of Parks and Recreation. By a 6-0 vote on September 12, 1991, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Holmes moved, seconded by Councillor Jones, for adoption. Proposal No. 330, 1991, as amended, was adopted on the following roll call vote; viz:

21 YEAS: *Borst, Boyd, Clark, Cottingham, Coughenour, Curry, Dowden, Gilmer, Holmes, Irvin, Jones, McGrath, Moriarty, Mukes-Gaither, O'Dell, Rhodes, Schneider, SerVaas, Solenberg, Strader, West*
0 NAYS:
6 NOT VOTING: *Brooks, Giffin, Golc, Ruhmkorff, Shaw, Williams*
2 NOT PRESENT: *Hawkins, Howard*

Proposal No. 330, 1991, as amended, was retitled SPECIAL RESOLUTION NO. 66, 1991 and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 66, 1991

A SPECIAL RESOLUTION approving the sale of certain real estate of the Department of Parks and Recreation.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

SECTION 1. The City-County Council hereby approves, pursuant to IC 36-1-11-3 the sale of the following property by the Department of Parks and Recreation:

<u>Location</u>	<u>Appraised Value</u>	<u>Auction Bid Value (Third Attempt)</u>
3306 East 30th Street	\$25,000	\$11,300

SECTION 2. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 409, 1991. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 409, 1991 on September 24, 1991. The

proposal transfers and appropriates \$45,500 for the County Sheriff to purchase equipment and furniture for the Public Safety Answering Point located at 4925 Shelby Street. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Dowden moved, seconded by Councillor Irvin, for adoption. Proposal No. 409, 1991 was adopted on the following roll call vote; viz:

18 YEAS: *Borst, Boyd, Cottingham, Curry, Dowden, Gilmer, Golc, Holmes, Irvin, Jones, Moriarty, Mukes-Gaither, O'Dell, Rhodes, Schneider, SerVaas, Solenberg, West*

0 NAYS:

9 NOT VOTING: *Brooks, Clark, Coughenour, Giffin, McGrath, Ruhmkorff, Shaw, Strader, Williams*

2 NOT PRESENT: *Hawkins, Howard*

Proposal No. 409, 1991 was retitled FISCAL ORDINANCE NO. 66, 1991 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 66, 1991

A FISCAL ORDINANCE amending the City-County Annual Budget for 1991 (City-County Fiscal Ordinance No. 95, 1990) transferring and appropriating an additional Forty-Five Thousand Five Hundred Dollars (\$45,500) in the County General Fund for purposes of the County Sheriff and reducing certain other appropriations for that office.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.01 (z) of the City-County Annual Budget for 1991, be and is hereby amended by the increases and reductions hereinafter stated for purposes of the County Sheriff to buy equipment and furniture for the new Public Safety Answering Point that is scheduled to open in October.

SECTION 2. The sum of Forty-five Thousand Five Hundred Dollars (\$45,500) be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

<u>COUNTY SHERIFF</u>	<u>COUNTY GENERAL FUND</u>
4. Capital Outlay	<u>\$45,500</u>
TOTAL INCREASE	\$45,500

SECTION 4. The said increased appropriation is funded by the following reductions:

<u>COUNTY SHERIFF</u>	<u>COUNTY GENERAL FUND</u>
3. Other Services and Charges	<u>\$45,500</u>
TOTAL REDUCTION	\$45,500

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 412, 1991. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 412, 1991 on September 24, 1991. The proposal amends the Code concerning the Indianapolis Police Reserves. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Dowden moved, seconded by Councillor Curry, for adoption. Proposal No. 412, 1991 was adopted on the following roll call vote; viz:

21 YEAS: *Borst, Boyd, Clark, Cottingham, Curry, Dowden, Gilmer, Golc, Holmes, Irvin, Jones, McGrath, Moriarty, Mukes-Gaither, O'Dell, Rhodes, Schneider, SerVaas, Solenberg, West, Williams*

0 NAYS:

6 NOT VOTING: *Brooks, Coughenour, Giffin, Ruhmkorff, Shaw, Strader*
2 NOT PRESENT: *Hawkins, Howard*

Proposal No. 412, 1991 was retitled GENERAL ORDINANCE NO. 107, 1991 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 107, 1991

A GENERAL ORDINANCE amending Article II of Chapter 23, specifically Sections 23½-16 and 23½-18 concerning the Indianapolis Police Reserves.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Section 23½-16 of the Code of Indianapolis and Marion County, Indiana, is amended by inserting the language underscored and deleting the language stricken-through to read as follows:

Sec. 23½-16. Created, chief of police to supervise; maximum number of members.

Pursuant to the authorization of Indiana Code ~~1971, 19-1-17.5~~ 36-8-3-20, there is hereby created a branch of the Indianapolis Police Force to be known as the Indianapolis Police Reserves (hereinafter "reserves"), which branch shall be under the direction and command of the chief of police or his designate. The number of members of the reserves shall be no greater than thirty (30) per cent of the authorized strength of sworn personnel of the force.

SECTION 2. Section 23½-18 of the Code of Indianapolis and Marion County, Indiana, is amended by inserting the language underscored and deleting the language stricken-through to read as follows:

Sec. 23½-18. Eligibility requirements; application for membership.

Any citizen of the United States, who is a resident of Marion County, Indiana, or will be a resident of the County no later than the date that the applicant begins the required course for training as a member of the reserves and who is between the ages of twenty-one (21) and fifty-five (55) years shall be eligible to make application to become a member of the reserves. Members of the existing reserve association transferring to the reserves may continue to live within Marion County or the surrounding area up to ten (10) miles beyond the Marion County line. Applicants shall make application in the form and manner and undergo such physical and academic examinations and interviews as the merit board may require.

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 413, 1991. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 413, 1991 on September 24, 1991. The proposal amends the Code concerning residency and vacation leave accrual status of persons who become city-county employees as a result of a transfer of their duties from a non-city-county entity. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Dowden moved, seconded by Councillor Curry, for adoption. Proposal No. 413, 1991 was adopted on the following roll call vote; viz:

21 YEAS: *Borst, Boyd, Cottingham, Curry, Dowden, Gilmer, Golc, Holmes, Irvin, Jones, McGrath, Moriarty, Mukes-Gaither, O'Dell, Rhodes, Schneider, SerVaas, Solenberg, Strader, West, Williams*
0 NAYS:
6 NOT VOTING: *Brooks, Clark, Coughenour, Giffin, Ruhmkorff, Shaw*
2 NOT PRESENT: *Hawkins, Howard*

Proposal No. 413, 1991 was retitled GENERAL ORDINANCE NO. 108, 1991 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 108, 1991

A GENERAL ORDINANCE amending the Code of Indianapolis and Marion County, Indiana by amending Chapter 2, Article II, Sec. 22 and Chapter 23, Article II, Sec. 26 to add new provisions concerning residency and vacation leave accrual status of persons who become city-county employees as a result of a transfer of their duties from a non-city-county entity.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Section 22 of Chapter 2 of the Code of Indianapolis and Marion County, Indiana is hereby amended by inserting the words underlined as follows:

Sec. 2-22. Employee residence requirement.

(a) After August 15, 1977, any person who accepts employment with the City of Indianapolis, or any special service or special taxing district thereof, or Marion County, must have his principal place of residence within the limits of Marion County or become a resident of the county within six (6) months of the date when he accepts such employment; and his position as an employee of such unit of government shall terminate six (6) months from the date that he moves his principal place of residence from the county.

(b) This section shall not apply to persons who have specialized skills or training if there is no suitable applicant for the position residing within the limits of Marion County, and the appropriate elected official or his designee approves.

(c) This section shall not apply to members of the police and fire forces of the city, who are governed by the provisions of Indiana Code, Section 19-1-2-1.

(d) This section shall not apply to those persons who were nonresident employees of the county, the city, or any special service or special taxing district thereof, prior to August 15, 1977.

(e) This section shall not apply to any person who was a nonresident employee of an entity other than the City of Indianapolis, or any special service or special taxing district thereof, or Marion County and who became an employee of one of those entities as a result of a transfer of the duties of his/her employer to the City of Indianapolis, or any special service or special taxing district thereof, or Marion County. However, if at any time during his/her employment with one of those entities, such employee does become a resident, that employee shall thereafter be covered by this section.

SECTION 2. Section 26 of Chapter 23 of the Code of Indianapolis and Marion County, Indiana is hereby amended by inserting the words underlined as follows:

Sec. 23-26. Vacation leave.

(a) Accrual schedule for Unigov departments and applicable county and township assessors' offices.

(1) Employees with less than seven (7) continuous years of employment shall receive eighty (80) vacation hours; the vacation leave shall accrue monthly at the rate of six and sixty-six-hundredths (6.66) hours per month.

(2) Employees with seven (7) continuous years of employment but less than fifteen (15) continuous years of employment shall receive one hundred twenty (120) vacation hours, which shall accrue monthly at the rate of ten (10) hours per month.

(3) Employees with fifteen (15) or more continuous years of employment shall receive one hundred sixty (160) vacation hours, which shall accrue at the rate of thirteen and thirty-three-hundredths (13.33) hours per month.

(4) Vacation leave can only accrue if the employee works, or is on a paid leave of absence, or is receiving workmen's compensation (or any combination of the three) for more than half of the month. However, accrual of vacation leave shall end when the employee receiving workmen's compensation has received a permanent disability rating or when the employee has been on workmen's compensation for a period of twelve (12) months from the date of injury, whichever comes first.

(b) Accrual schedule for applicable county and township assessors' offices.

- (1) Employees with less than seven (7) continuous years of employment shall receive seventy-five (75) vacation hours; the vacation leave shall accrue monthly at the rate of six and twenty-five-hundredths (6.25) hours per month.
- (2) Employees with seven (7) continuous years of employment but less than fifteen (15) continuous years of employment shall receive one hundred twelve and five-tenths (112.5) vacation hours which shall accrue at the rate of nine and three hundred seventy-five-thousandths (9.375) hours per month.
- (3) Employees with fifteen (15) or more continuous years of employment shall receive one hundred and fifty (150) vacation hours, which shall accrue at the rate of twelve and five-tenths (12.5) hours per month.
- (4) Vacation leave can only accrue if the employees works, is on a paid leave of absence, or on workmen's compensation for more than half of the month.
- (c) Charging vacation. Vacation shall be charged at the rate the employee is scheduled to work.
- (d) Persons ineligible for leave. In the first year of service, no employee shall take or accrue vacation leave until after six (6) months of continuous employment. At the end of this six-month period, a full-time employee will be credited with forty (40) hours of vacation leave if applicable, or thirty-seven and five-tenths (37.5) hours of vacation leave.
 - (1) Those employees who are starting to work on or before the fifteenth day of the month shall have their accounts credited with the appropriate vacation time on the first day of the sixth month following the month in which they were hired.
 - (2) Those employees who are starting to work after the fifteenth day of the month shall have their accounts credited with the appropriate vacation time on the first day of the seventh month following the month in which they were hired.
 - (3) The employee must work six (6) months before any time can be credited to his/her account.
 - (4) Employees who have been terminated or who have resigned from city employment will receive credit for vacation accrued in the month they left our employment only if they worked longer than the fifteenth day of the month.
 - (5) No employee who has not been employed for a minimum of six (6) months shall be eligible for vacation pay upon termination.
- (e) Vacation dates. An employee must request the dates of his individual vacation leave two (2) weeks in advance, but the final right to approve vacation leave shall rest with the office, department, division, bureau or commission involved in order to preserve efficiency and provide the necessary service.
- (f) Part-time employees. At the discretion of the appropriate official, part-time employees may be entitled to leave; however, leave pay for these employees shall not exceed the rate of their average weekly or monthly salary during the previous six (6) months of employment.
- (g) When vacation leave does not accrue. No vacation leave shall accrue while an employee is on any leave without pay status. No temporary/seasonal or part-time/temporary employee is eligible to accrue vacation leave or pay.
- (h) Vacation carryover. Vacation leave shall be taken within the calendar year in which it is accumulated; however, at the discretion of the appropriate official, up to a maximum of eighty (80) hours if on accrual schedule (a) and seventy-five (75) hours if on accrual schedule (b) [of] earned vacation leave may be carried over from one calendar year to the next calendar year, provided such officials retain the right to schedule such carryover vacation leave at their discretion in order to maintain the efficiency of the operation involved.
- (i) Two weeks' notice. Two (2) weeks' notice must be given upon voluntary resignation in order to receive payment for accrued vacation time.
- (j) Disability leave. Once temporary disability leave commences, all vacation leave, sick leave, or other paid time shall be exhausted.
- (k) Employees transferred from non-City or non-County entities. Any person who becomes an employee as a result of a transfer of the duties of his/her former employer to the City or County may, upon the approval

of the appropriate official, use his/her most recent hire date with the former employer for the purpose of determining vacation leave accrual.

SECTION 3. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 4. This ordinance shall be in effect from and after its passage by the council and compliance with IC 36-3-4-14.

PROPOSAL NOS. 429, 430, 431 and 469, 1991. The President ruled that these four transportation proposals would be voted on together. PROPOSAL NO. 429, 1991. The proposal amends the Code by authorizing the removal of special parking privileges for police vehicles on segments of Michriver Street and Porto Alegre Street (District 16). PROPOSAL NO. 430, 1991. The proposal amends the Code by deleting the parking meter restrictions on Chesapeake Street, on the south side, from Meridian Street to a point 167 feet west of Meridian Street (District 21). PROPOSAL NO. 431, 1991. The proposal amends the Code by authorizing parking restrictions on a segment of Beville Street, north of 10th Street (District 22). PROPOSAL NO. 469, 1991. The proposal amends the Code by authorizing intersection controls at Oriental Street and Sturm Avenue and Oriental Street and Vermont Street (District 22). Councillor Gilmer reported that the Transportation Committee heard Proposal Nos. 429, 430, 431 and 469, 1991 on September 25, 1991. By a 5-0 vote, the Committee reported the proposals to the Council with the recommendation that they do pass. Councillor Gilmer moved, seconded by Councillor Solenberg, for adoption. Proposal Nos. 429, 430, 431 and 469, 1991 were adopted on the following roll call vote; viz:

21 YEAS: Borst, Boyd, Cottingham, Coughenour, Curry, Dowden, Gilmer, Golc, Holmes, Irvin, Jones, McGrath, Moriarty, Mukes-Gaither, O'Dell, Rhodes, Ruhmkorff, SerVaas, Solenberg, Strader, Williams

0 NAYS:

6 NOT VOTING: Brooks, Clark, Giffin, Schneider, Shaw, West

2 NOT PRESENT: Hawkins, Howard

Proposal No. 429, 1991 was retitled GENERAL ORDINANCE NO. 109, 1991 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 109, 1991

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-266, Special parking privileges for certain persons or vehicles in certain locations.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-266, Special parking privileges for certain persons or vehicles in certain locations, be, and the same is hereby amended by the deletion of the following, to wit:

- (8) Any vehicle, so marked, of the city police department, and no others may park at any time in the following locations:

Michriver Street, on the north side, from Winona Street to the deadend

Porto Alegre Street, on the east side, from a point 150 feet south of Michigan Street to a point 585 feet south of Michigan Street

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 430, 1991 was retitled GENERAL ORDINANCE NO. 110, 1991 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 110, 1991

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-283, Parking meter zones designated.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-283, Parking meter zones designated, be, and the same is hereby amended by the deletion of the following, to wit:

TWO HOURS

Chesapeake Street, on the south side, from Meridian Street to a point 167 feet west of Meridian Street

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 431, 1991 was retitled GENERAL ORDINANCE NO. 111, 1991 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 111, 1991

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-267, Parking prohibited at all times on certain streets.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be, and the same is hereby amended by the addition of the following, to wit:

Beville Street, on the west side, from a point 65 feet north of Tenth Street to a point 100 feet north of Tenth Street

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 469, 1991 was retitled GENERAL ORDINANCE NO. 112, 1991 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 112, 1991

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Section 29-92, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
25, Pg. 21	Oriental St. & Sturm Av.	Oriental St.	Stop

25, Pg. 21 Oriental St. & Vermont St. Oriental St. Stop

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
25, Pg. 21	Oriental St. & Sturm Av.	None	Stop
25, Pg. 21	Oriental St. & Vermont St.	None	Stop

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

ANNOUNCEMENTS AND ADJOURNMENT

The President voiced his appreciation to the committee chairmen and to all councillors for their hard work during the budget process.

Mr. Elrod read the following announcement:

This Council will hold a public hearing on Rezoning Petition 91-Z-111, Council Proposal No. 501, 1991, at its next regular meeting on October 14, 1991, such meeting to convene at 7:00 p.m. in these Council Chambers in the City-County Building in Indianapolis. This petition proposes to rezone 6.1719 acres at 2670 Cold Spring Road (approximate address) from HD-1 to HD-2 to provide for a nursing home.

Written objections that are filed with the Clerk of the Council shall be heard at such time, or the hearing may be continued from time to time as found necessary by the Council.

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 10:37 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-County Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 30th day of September, 1991.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.

Beurt Serwaas

President

[Signature] Clerk of the Council

ATTEST:

(SEAL)