

**MINUTES OF THE CITY-COUNTY COUNCIL
AND
SPECIAL SERVICE DISTRICT COUNCILS
OF
INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS
MONDAY, SEPTEMBER 27, 1993**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:10 p.m. on Monday, September 27, 1993, with Councillor SerVaas presiding.

Councillor Giffin led the opening prayer and invited all present to join him in the Pledge of Allegiance to the Flag.

ROLL CALL

The President instructed the Clerk to take the roll call and requested members to register their presence on the voting machine. The roll call was as follows:

29 PRESENT: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Golc, Gray, Hinkle, Jimison, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams

A quorum of twenty-nine members being present, the President called the meeting to order.

INTRODUCTION OF GUESTS AND VISITORS

Councillor Beadling introduced Edward Cottrell, Jr., a Warren Township volunteer fireman, and his son Ryan, who is working on an Eagle Scout merit badge. Councillor Golc recognized Tim Schick, Vice President, Advanced Printing. Councillor Gray wished a speedy recovery to Cory Craig, a resident in his district.

OFFICIAL COMMUNICATIONS

The President called for the reading of Official Communications. The Clerk read the following:

TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA.

Ladies and Gentlemen:

You are hereby notified that REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils will be held in the City-County Building, in the Council Chambers, on Monday, September 27, 1993, at 7:00 p.m., the purpose of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,
s/Beurt SerVaas
Beurt SerVaas, President
City-County Council

September 14, 1993

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA.

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in The Indianapolis NEWS and The Indianapolis COMMERCIAL on Thursday, September 16, 1993, a copy of NOTICE TO TAXPAYERS of a Public Hearing on Proposal Nos. 489, 490 and 421, 1993, to be held on Monday, September 27, 1993, at 7:00 p.m., in the City-County Building.

Respectfully,
s/Beverly S. Rippy
Beverly S. Rippy, City Clerk

September 14, 1993

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA.

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in The Indianapolis NEWS and The Indianapolis COMMERCIAL on Thursday, September 16, 1993, a copy of LEGAL NOTICE on General Ordinance No. 101, 1993.

Respectfully,
s/Beverly S. Rippy
Beverly S. Rippy, City Clerk

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Deputy Clerk of the City-County Council, Suellen Hart, the following ordinances and resolutions:

A FISCAL ORDINANCE NO. 68, 1993 appropriating \$16,833,587 for the Department of Metropolitan Development, Public Housing Division, to rehabilitate Blackburn and Hawthorne Place funded by federal monies.

A FISCAL ORDINANCE NO. 69, 1993 transferring and appropriating \$1,300 for the Washington Township Assessor to purchase plat book supplies.

A SPECIAL ORDINANCE NO. 12, 1993 approving the execution of document amendments relating to the previously-issued City of Indianapolis, Indiana Pollution Control Revenue Bonds (General Motors Corporation Project), Series 1984 and approving and authorizing other actions in respect thereto.

September 27, 1993

A SPECIAL RESOLUTION NO. 56, 1993 concerning The Massachusetts Avenue Arts District.

A SPECIAL RESOLUTION NO. 57, 1993 recognizing the 90th Anniversary of Fort Benjamin Harrison.

A SPECIAL RESOLUTION NO. 58, 1993 concerning Government Cable Channel 16-TV.

A SPECIAL RESOLUTION NO. 59, 1993 an Inducement Resolution for Sure Start, Inc. in an amount not to exceed \$5,000,000 for the acquisition, renovation and equipping of an existing building located at 4760 Kentucky Avenue for use in the re-manufacturing of starters and alternators.

A SPECIAL RESOLUTION NO. 60, 1993 approving the disbursement of \$358,000 of Community Development Block Grant Funds.

Respectfully,
s/Stephen Goldsmith
Stephen Goldsmith

ADOPTION OF THE AGENDA

The President proposed the adoption of the agenda as distributed. Without objection, the agenda was adopted.

APPROVAL OF JOURNALS

President SerVaas called for additions or corrections to the Journal of September 13, 1993. There being no additions or corrections, the minutes were approved as distributed.

PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS AND COUNCIL RESOLUTIONS

PROPOSAL NO. 531, 1993. This proposal, sponsored by Councillor Rhodes, remembers Maynard R. Hokanson. Councillor Rhodes read the resolution and presented a copy of the document to Mr. Hokanson's son Scott, who expressed appreciation for the recognition. Councillor Rhodes moved, seconded by Councillor West, for adoption. Proposal No. 531, 1993 was adopted by unanimous voice vote.

Proposal No. 531, 1993 was retitled SPECIAL RESOLUTION NO. 61, 1993 and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 61, 1993

A SPECIAL RESOLUTION remembering Maynard R. Hokanson.

WHEREAS, Mr. Maynard R. Hokanson was a prominent Indianapolis commercial and investment real estate broker for over a half-century; and

WHEREAS, he was generous with a smile and with sharing his expertise to help the community in which he lived; and

WHEREAS, he was appointed to the Indianapolis-Marion County Building Authority from its creation in 1953 through 1993; and

WHEREAS, on the Building Authority, Mr. Hokanson experienced the City-County Building from a dream, through construction, to maintenance to the bonds being paid off; and

WHEREAS, he was active in the local and national Building Owners and Managers Associations, the Greater Indianapolis Progress Committee and in the real estate associations; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council recognizes the life and many civic contributions of Maynard R. Hokanson.

SECTION 2. The Council expresses its sincere condolences to his family, including sons Stephen P. and Scott V. Hokanson.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 532, 1993. This proposal, sponsored by Councillors Golc and SerVaas, recognizes the 100-year-old Thomas L. Green & Company. Councillor Golc read the resolution and presented a copy of the document to Sally Lugar, wife of Thomas Lugar, President of Thomas L. Green & Company. Mrs. Lugar expressed appreciation for the recognition. Councillor Golc moved, seconded by Councillor Curry, for adoption. Proposal No. 532, 1993 was adopted by unanimous voice vote.

Proposal No. 532, 1993 was retitled SPECIAL RESOLUTION NO. 62, 1993 and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 62, 1993

A SPECIAL RESOLUTION recognizing the 100-year-old Thomas L. Green & Company.

WHEREAS, since 1893 family-owned Thomas L. Green & Company on the west side of Indianapolis has been manufacturing quality food making machinery; and

WHEREAS, each machine must be custom made, and the baking machines are used throughout the world; and

WHEREAS, the leadership of the enterprise, and the skills of the design and installation engineers, office support staff, metal fabricators, machinists, welders, electricians, painters, assembly personnel, shipping and maintenance workers have all combined to make Thomas L. Green & Company a world leader in the specialized baking machinery field; and

WHEREAS, their quality products by quality employees have stood the test of time; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council recognizes and congratulates Thomas L. Green & Company for sustaining one hundred years of continuous operation in Indianapolis.

SECTION 2. Each person at the company can feel a shared sense of pride and accomplishment in this outstanding achievement.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 533, 1993. This proposal, sponsored by Councillor Short, recognizes the city's first small business incubator. Councillor Short read the resolution and presented copies of the document to Bob Wildman, President of the Arden Foundation, Inc., and Cy Smith, Entrepreneur Business Center, who expressed appreciation for the recognition.

Councillor Short moved, seconded by Councillor West, for adoption. Proposal No. 533, 1993 was adopted by unanimous voice vote.

Proposal No. 533, 1993 was retitled SPECIAL RESOLUTION NO. 63, 1993 and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 63, 1993

A SPECIAL RESOLUTION recognizing the city's first small business incubator.

WHEREAS, small business incubators are concentrated sites, usually a building, nurturing young small businesses to operate, share common office services, network and provide other support to "grow" small job-producing businesses; and

WHEREAS, the first Indianapolis small business incubator, the Entrepreneur Business Center, is a 200,000 square foot facility at 55 South State Street which is already accepting entrepreneur firms; and

WHEREAS, the center, run by Arden Foundation, Inc., offers a setting to improve the odds for business success; and

WHEREAS, because the center has excellent prospects for job growth through nurturing small businesses, the city has pledged a strong commitment to the center; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council recognizes and congratulates Indianapolis' first small business incubator enterprise and all the companies and individuals who have come together to package this new community resource.

SECTION 2. Small Business remains a major source of innovation and job growth; and this new greenhouse for small firms is an exciting addition to the city.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 534, 1993. This proposal, sponsored by Councillor Mullin, recognizes United Way's "Day of Caring." Councillor Mullin read the resolution and presented copies of the document to Michael S. Maurer and Irvin S. Katz, representatives from United Way of Central Indiana, who expressed appreciation for the recognition. Councillor Mullin moved, seconded by Councillor Moriarty, for adoption. Proposal No. 534, 1993 was adopted by unanimous voice vote.

Proposal No. 534, 1993 was retitled SPECIAL RESOLUTION NO. 64, 1993 and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 64, 1993

A SPECIAL RESOLUTION recognizing United Way's "Day of Caring".

WHEREAS, volunteerism is a strong tradition in the Indianapolis community and the United Way of Central Indiana links volunteer time and donated resources to those in need; and

WHEREAS, the United Way of Central Indiana supports 80 charitable organizations that provide essential health and human services to children and families in the Indianapolis community; and

WHEREAS, over 2,000 caring volunteers assisted United Way agencies in Marion County on Monday, September 13, 1993, with a variety of needed improvements such as painting, building playgrounds, helping children with disabilities, and delivering meals; and

WHEREAS, over 85 Central Indiana businesses graciously relieved employees of their duties and other volunteers took a vacation day so they could volunteer; and

WHEREAS, the "Day of Caring" matched caring volunteers to the needs of United Way agencies and their clients to accomplish work which would otherwise be cost prohibitive; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council hereby recognizes the United Way of Central Indiana's "Day of Caring" as an important asset to the Indianapolis community, bringing volunteerism to new heights and furthering charitable efforts in our City.

SECTION 2. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 484, 1993. Councillor Borst reported that the Metropolitan Development Committee heard Proposal No. 484, 1993 on September 21, 1993. The proposal appoints Michael B. Murphy to the Metropolitan Board of Zoning Appeals Division II. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Borst moved, seconded by Councillor West, for adoption. Proposal No. 484, 1993 was adopted by unanimous voice vote.

Proposal No. 484, 1993 was retitled COUNCIL RESOLUTION NO. 62, 1993 and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 62, 1993

A COUNCIL RESOLUTION appointing Michael B. Murphy to the Metropolitan Board of Zoning Appeals Division II.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. As a member of the Metropolitan Board of Zoning Appeals Division II, the Council appoints:

Michael B. Murphy

SECTION 2. The appointment made by this resolution is for a term ending December 31, 1993. The person appointed by this resolution shall serve at the pleasure of the Council and until his respective successor is appointed and has qualified.

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 507, 1993. Introduced by Councillors Coughenour, O'Dell and Rhodes. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$1,370 for the County Commissioners to cover some of the expense for the Red Ribbon Celebration, which promotes drug free education, sponsored by the Marion County Parent Teachers Association"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 508, 1993. Introduced by Councillor Borst. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Comprehensive Zoning Maps of Marion County by updating base map #11 to include subsequent rezonings"; and the President referred it to the Metropolitan Development Committee.

PROPOSAL NO. 509, 1993. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$66,000 for the Prosecuting Attorney to continue the Adult Protective Services for the 1994 fiscal year funded by a state grant"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 510, 1993. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$7,754 for the Prosecuting Attorney for the Adult Protective Services which is a supplement to the annual state grant"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 511, 1993. Introduced by Councillor Hinkle. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing intersection controls for the Parc Estates subdivision (District 18)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 512, 1993. Introduced by Councillor Giffin. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing stop signs for the New Heritage subdivision (District 19)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 513, 1993. Introduced by Councillor Gray. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing intersection controls for the Oakforge Woods subdivision (District 9)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 514, 1993. Introduced by Councillor Hinkle. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing intersection controls for the Westwood subdivision (District 18)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 515, 1993. Introduced by Councillor Coughenour. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing stop signs for the Killdeer Drive subdivision (District 24)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 516, 1993. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing stop signs for the Rolling Ridge Pines subdivision (District 4)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 517, 1993. Introduced by Councillor Smith. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing stop signs for the Summer Hill subdivision (District 23)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 518, 1993. Introduced by Councillor Giffin. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing stop signs for the Washington Industrial Park (District 19)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 519, 1993. Introduced by Councillor Ruhmkorff. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing a traffic signal at German Church Road and 21st Street (District 12)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 520, 1993. Introduced by Councillor SerVaas. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing a multi-way stop at 84th Street and Pennsylvania Street (District 2)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 521, 1993. Introduced by Councillor Rhodes. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing a multi-way stop at 61st Street and Sherman Drive (District 7)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 522, 1993. Introduced by Councillor O'Dell. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing a multi-way stop at Michigan Street and Eaton Avenue (District 13)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 523, 1993. Introduced by Councillor Rhodes. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing a multi-way stop at 65th Street and Westfield Boulevard (Districts 2, 7)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 524, 1993. Introduced by Councillor Brents. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing a multi-way stop at Sugar Grove Avenue and 21st Street (District 16)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 525, 1993. Introduced by Councillor Golc. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing a multi-way stop at Ohio Street and Pershing Avenue (District 17)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 526, 1993. Introduced by Councillor Williams. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by deleting rush hour parking restrictions for various downtown locations (Districts 16, 22)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 527, 1993. Introduced by Councillors Beadling and Boyd. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by

authorizing parking restrictions on Franklin Road from Pendleton Pike to 52nd Street (Districts 5, 11, 14)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 528, 1993. Introduced by Councillor Shambaugh. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by changing the speed limit on 34th Street from Lafayette Road to High School Road from 30 mph to 35 mph (District 8)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 529, 1993. Introduced by Councillors Gilmer and Gray. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by changing the speed limit on Georgetown Road from Lafayette Road to 79th Street from 45 mph to 40 mph (Districts 1, 9)"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 530, 1993. Introduced by Councillor Gray. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending the Code by authorizing a weight limit on 62nd Street from Michigan Road to Guion Road (Districts 1, 9)"; and the President referred it to the Transportation Committee.

The President asked for consent to hear Proposal No. 546, 1993 at this meeting. Consent was given.

PROPOSAL NO. 546, 1993. The proposal reappoints Phillip Hinkle to the Marion County Board of Tax Adjustment. The President moved, seconded by Councillor Rhodes, for adoption. Proposal No. 546, 1993 was adopted by unanimous voice vote.

Proposal No. 546, 1993 was retitled COUNCIL RESOLUTION NO. 63, 1993 and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 63, 1993

A COUNCIL RESOLUTION reappointing Phillip Hinkle to the Marion County Board of Tax Adjustment.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. As a member of the Marion County Board of Tax Adjustment, the Council appoints:

Phillip Hinkle

SECTION 2. The appointment made by this resolution is for a term ending December 31, 1993. The person appointed by this resolution shall serve at the pleasure of the Council and until his respective successor is appointed and has qualified.

SPECIAL ORDERS - PRIORITY BUSINESS

PROPOSAL NOS. 535-536, 1993. Introduced by Councillor Borst. The Clerk read the proposals entitled: "REZONING ORDINANCES certified by the Metropolitan Development Commission on September 22, 1993". The Council did not schedule Proposal Nos. 535-536, 1993 for hearing pursuant to IC 36-7-4-608. Proposal Nos. 535-536, 1993 were retitled REZONING ORDINANCE NOS. 124-125, 1993 and are identified as follows:

REZONING ORDINANCE NO. 124, 1993. 93-Z-128 WASHINGTON TOWNSHIP.
COUNCILMANIC DISTRICT # 7.

2507 EAST 72ND STREET (approximate address), INDIANAPOLIS.

RAY C. PASCHKE, by John S. Keeler, requests the rezoning of 0.29 acre, being in the D-5 District, to the SU-9 classification to provide for development of a fire station.

REZONING ORDINANCE NO. 125, 1993. 93-Z-142 CENTER TOWNSHIP.
COUNCILMANIC DISTRICT # 22.

1691 EAST 25TH STREET (approximate address), INDIANAPOLIS.

DEPARTMENT OF METROPOLITAN DEVELOPMENT requests the rezoning of 8.44 acres, being in the D-7 and SU-1 Districts, to the D-5 classification to provide for single-family residential development.

PROPOSAL NOS. 537-545, 1993. Introduced by Councillor Borst. The Clerk read the proposals entitled: "REZONING ORDINANCES certified by the Metropolitan Development Commission on September 22, 1993". The Council did not schedule Proposal Nos. 537-545, 1993 for hearing pursuant to IC 36-7-4-608. Proposal Nos. 537-545, 1993 were retitled REZONING ORDINANCE NOS. 126-134, 1993 and are identified as follows:

REZONING ORDINANCE NO. 126, 1993. 93-Z-79 CENTER TOWNSHIP.
COUNCILMANIC DISTRICT #24.

4602 SOUTH EMERSON AVENUE (approximate address), INDIANAPOLIS.

CALVARY MISSION TEMPLE requests the rezoning of 1.00 acre, being in the C-4 District, to the SU-1 classification to provide for an addition to an existing church for Sunday School rooms.

REZONING ORDINANCE NO. 127, 1993. 93-Z-106 CENTER TOWNSHIP.
COUNCILMANIC DISTRICT # 10.

2716 NORTH TACOMA AVENUE (approximate address), INDIANAPOLIS.

REAL ESTATE SERVICES DIVISION/CITY OF INDIANAPOLIS requests the rezoning of 0.382 acre, being in the D-8 District, to the SU-1 classification to provide for church use.

REZONING ORDINANCE NO. 128, 1993. 93-Z-107 LAWRENCE TOWNSHIP.
COUNCILMANIC DISTRICT # 5.

6283 OAKLONDON ROAD (approximate address), INDIANAPOLIS.

WATSON'S OF INDIANAPOLIS, INC., by Gordon L. Harper, requests the rezoning of 2.53 acres, being in the D-A District, to the C-5 classification to provide for expansion of existing retail business.

REZONING ORDINANCE NO. 129, 1993. 93-Z-110 CENTER TOWNSHIP.
COUNCILMANIC DISTRICT # 21.

2502 EAST RAYMOND STREET (approximate address), INDIANAPOLIS.

CARL A. BOOKER AND SHEILA D. BOOKER, by Michael J. Kias, requests the rezoning of 1.0 acre, being in the D-5 and C-4 Districts to the C-4 classification to provide for commercial development.

REZONING ORDINANCE NO. 130, 1993. 93-Z-118 CENTER TOWNSHIP.
COUNCILMANIC DISTRICT # 16.

416 WEST WALNUT STREET (approximate address), INDIANAPOLIS.

DEPARTMENT OF METROPOLITAN DEVELOPMENT requests the rezoning of 3.8 acres, being in the D-5, I-3-U AND PK-1 Districts, to the CBD-S classification to provide for a 120 unit apartment complex.

REZONING ORDINANCE NO. 131, 1993. 93-Z-120 CENTER TOWNSHIP.
COUNCILMANIC DISTRICT # 22.

917-927 NORTH ALABAMA STREET, INDIANAPOLIS,

PEDRO J. CACERES requests the REZONING of 0.296 acre, being in the C-4/RC District, to the D-8/RC classification to develop six residential building lots.

REZONING ORDINANCE NO. 132, 1993. 93-Z-124 (Amended) FRANKLIN TOWNSHIP.
COUNCILMANIC DISTRICT # 23.

7028 ACTON ROAD, INDIANAPOLIS.

MICHAEL F. AND SHEILA D. WALKER request the rezoning of 0.5 acre, being in the D-A District, to the C-3 classification to provide for the expansion of an existing integrated center.

REZONING ORDINANCE NO. 133, 1993. 93-Z-125 WAYNE TOWNSHIP.
COUNCILMANIC DISTRICT # 17.

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4401 STOUT FIELD SOUTH DRIVE (approximate address), INDIANAPOLIS.
PARK WEST ASSOCIATES, by Harry F. McNaught, Jr., requests the rezoning of 3.99 acres, being in the I-3-S and C-7 Districts, to the C-7 classification to provide for sales, service and rental of construction equipment with outside storage.

REZONING ORDINANCE NO. 134, 1993. 93-Z-127 PIKE TOWNSHIP.
COUNCILMANIC DISTRICT # 9.
5601 NORTH GUION ROAD (approximate address), INDIANAPOLIS.
MUNDY REALTY, INC., by Thomas Michael Quinn, requests the rezoning of 3.0 acres, being in the I-2-S District, to the C-3 classification to provide for commercial development.

SPECIAL ORDERS - PUBLIC HEARING

A. COMMITTEE OF THE WHOLE

- PROPOSAL NO. 420, 1993 - Police Special Service District
- PROPOSAL NO. 421, 1993 - Fire Special Service District
- PROPOSAL NO. 422, 1993 - Solid Waste Collection Special Service District
- PROPOSAL NO. 423, 1993 - Marion County Department of Public Welfare
- PROPOSAL NO. 424, 1993 - Metropolitan Emergency Communications Agency
- PROPOSAL NO. 425, 1993 - Indianapolis and Marion County
- PROPOSAL NO. 459, 1993 - Airport Authority
- PROPOSAL NO. 460, 1993 - Capital Improvement Board
- PROPOSAL NO. 461, 1993 - Health and Hospital Corporation
- PROPOSAL NO. 462, 1993 - Indianapolis-Marion County Public Library Board
- PROPOSAL NO. 463, 1993 - Indianapolis Public Transportation Corporation

Councillor Williams asked for a point of special privilege. She said that in the Baird versus the City of Indianapolis case, which resulted in the redistricting of the County, the next step is a legal dispute about legal fees. She said that she has learned that \$500,000 has already been spent on legal fees. If the City objects to that amount then more legal fees will be generated. She urged the Council to consider the case finished and not to spend one more cent on attorneys' fees.

The President said that there comes a time to move on and he believes that now is the time.

The President asked for public testimony at 7:52 p.m. on Proposal Nos. 420, 421, 422, 423, 424, 425, 459, 460, 461, 462 and 463, 1993.

Ed Cottrell, Jr. said that he is a fire dispatcher for the City. He is concerned that there may be another pay cut for fire and police dispatchers. An emergency communications dispatcher

requires a lot of skill. The average wage in Marion County is \$19,000 a year. In other counties in Indiana some dispatchers earn \$25,000 or more.

**POLICE SPECIAL SERVICE DISTRICT
FIRE SPECIAL SERVICE DISTRICT**

A quorum being present, the President called the Police Special Service District Council and the Fire Special Service District Council to order at 7:55 p.m.

PROPOSAL NO. 420, 1993. The proposal is the annual budget for the Police Special Service District for 1994. PROPOSAL NO. 421, 1993. The proposal is the annual budget for the Fire Special Service District for 1994. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal Nos. 420 and 421, 1993 on September 22, 1993. By 6-0 votes, the Committee reported the proposals to the Council with the recommendation that they do pass as amended.

The President stated that the total budget for the Police Special Service District is \$89,844,000 and for the Fire Special Service District is \$60,052,000.

Councillor Golc stated that he has two major concerns with the Indianapolis Fire Department's (IFD) budget. First, he is concerned about safety in his neighborhood. It takes four firefighters to staff a firefighting apparatus, but sometimes there are only three firefighters available on an apparatus when they go out on a run--one is driving, one is hooking the hose up and one is doing the firefighting. According to the standard operating procedure manual of IFD if a firefighter goes into a house alone and as a result has an injury, the City is not liable for any resulting injury. The second concern is for the firefighters themselves. He believes they lack some necessary equipment. The firefighters must also concern themselves with ambulance service, outside contracts, equipment breakdown, increase number of runs, new technology and hazardous decontamination. He believes that in the future there will be either: (1) a reduction in service, or (2) the need for a consolidation of stations. He said that this Council needs to start dealing with these problems. There are some simple solutions, but then there are also some long-term decisions that must be made.

The President said that he shares Councillor Golc's concerns. For a long time there has not been any new moneys available for the police and fire departments because the property tax base cannot afford it. The money coming from the County Option Income Tax (COIT), which was originally set up to fund the police and fire departments pension funds, has been helping to fund the police and fire departments current salaries and overhead. In 1995 the amount of the moneys paid out on pensions will exceed the income allocated for the pensions from COIT.

Councillor Beadling asked if there is enough money in IFD's 1994 budget to reestablish the two-man rescue squads if the ambulance service pilot program fails.

Councillor Dowden replied that the budget provides sufficient funding to deliver those services that are being described. He said that every year the funding for the Indianapolis Police Department (IPD) and IFD increases. Chief James Toler and Chief Keith Smith are very concerned about their departments, but they are two leaders who are on top of the

situation and are working with the men and women in their departments to deliver the caliber of service that is necessary and they are constantly looking at better utilization of the resources available. Chief Smith is in fact looking at consolidating where it is in the best interest of the department and the taxpayer.

Councillor Williams said that the tax base is eroding in Center Township. The township has no control over the school budget and no control over the welfare budget. She reminded the Council that people who live outside Center Township but who come into the township to work and for entertainment create tremendous demands on the system. For example, there was not one Center Township taxpayer who was involved in the Athletic Club fire. She said that her constituents believe that this fire department budget will cause a reduction in service and are therefore opposed to it.

Councillor Boyd asked if sometime in future there might be some general discussion in the Public Safety and Criminal Justice Committee about community-based policing. Councillor Dowden said that he will put that on the agenda at some future time.

Councillor West said that if the 1994 IFD budget does not pass then the State Tax Board has to put into effect the budget for 1993. The 1993 IFD budget is \$40,830,254; the 1994 IFD budget is \$44,186,679--an increase of 8.2%. Councillor West said that he does not believe that would be the best thing to do.

[Clerk's Note: The 1993 and 1994 IFD budget totals quoted by Councillor West do not include the funding for the pension plan.]

Proposal No. 420, 1993, as amended, was adopted on the following roll call vote; viz:

29 YEAS: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Golc, Gray, Hinkle, Jimison, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams
0 NAYS:

Proposal No. 420, 1993, as amended, was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1993 and reads as follows:

POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1993

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1994 and ending December 31, 1994, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1994 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 1994 and ending December 31, 1994, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

1994 ANNUAL BUDGET
DEPARTMENT OF PUBLIC SAFETY
POLICE DIVISION

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF PUBLIC SAFETY	POLICE SERVICE DISTRICT FUND	
Police Division		
1. Personal Services	53,875,882	53,875,882
2. Supplies	1,276,137	1,276,137
3. Other Services and Charges	10,990,995	10,990,995
4. Capital Outlay	<u>818,361</u>	<u>818,361</u>
TOTAL	66,961,375	66,961,375

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1994 and ending December 31, 1994, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	POLICE PENSION FUND	
DEPARTMENT OF PUBLIC SAFETY		
Police Division		
1. Personal Services	22,810,924	22,810,924
2. Supplies	1,500	1,500
3. Other Services and Charges	70,422	70,422
4. Capital Outlay		
TOTAL	<u>22,882,846</u>	<u>22,882,846</u>

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year are now fixed and approved as follows: (i) for all classified personnel of the Police Special Service District in accordance with schedule set forth in the Mayor's Executive Order No. 2, 1993, and (ii) for all merit police officers in accordance with the applicable labor agreements approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Police Special Service District.

(b) The respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections I and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Police Service District Fund for 1994 shall consist of all balances as of the end of fiscal 1993 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Police Training Fund Transfers, Court Docket Fees, portions of the receipts from the County Option Income Tax allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

(b) The Police Pension Fund for 1994 shall consist of all balances at the end of fiscal 1993 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1993, payable in 1994, a tax rate of One dollar twenty-seven and seventy-five hundredths cents (\$.2775) for the Police Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and seventeen and seventy hundredths cents (\$.1770) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
POLICE SERVICE DISTRICT FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
SPECIAL TAXES		
Financial Institution Tax	447,871	895,741
License Excise Tax	1,225,132	2,613,614
County Option Income Tax	10,743,524	23,480,000
ALL OTHER REVENUE		
State Grant		230,000
Court Docket Fines	470,000	850,000
Traffic Violation	674,588	1,200,000
Auto Tow-In Franchise	100,000	150,000
Other Fines	6,000	12,000
Law Enforcement Trg Fund	150,000	
Police Training Fund	40,000	40,000
Abd. Vehicle Fund	20,000	15,000
Licenses and Permits	70,000	140,000
Official Reports	100,000	200,000
FEMA	3,491	
Damage Claim	180,000	180,000
County		330,363
Property Sales		80,000
Rental	50,754	78,000
E-911 (\$.34)	707,506	779,684
E-911 (\$.30)	201,807	
Other	<u>15,000</u>	<u>28,000</u>
TOTAL	15,205,672	31,302,402

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 POLICE PENSION FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
SPECIAL TAXES		
Financial Institution Tax	62,061	124,122
License Excise Tax	1,225,132	362,166
COIT	2,057,628	4,115,000
ALL OTHER REVENUE		
Interest on Investments	5,500	10,000
Members Dues	413,885	820,000
Property Auction	15,000	40,000
Pension Relief Act 1977	4,312,572	8,825,000
Supplemental Pension Trust	150,000	3,750,000
Miscellaneous	<u>15,000</u>	<u>30,000</u>
TOTAL	8,256,778	18,076,287

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 POLICE SERVICE DISTRICT FUND
 1994 NET ASSESSED VALUATION 2,783,227,168
 1993 BILLED NET ASSESSED VALUATION 2,734,696,190

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	2,477,759	2,477,759
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	34,219,545	34,219,545
3. Additional appropriations necessary to be made July 1 to December 31 of present year	150,000	150,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	34,369,545	34,369,545
6. Remaining property taxes to be collected present year	17,837,791	17,837,791
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	15,205,672	15,205,672
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	33,043,463	33,043,463
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,151,677	1,151,677
10. Total budget estimate for January 1 to December 31 of incoming year	66,961,375	66,961,375
11. Miscellaneous revenue for January 1 to December 31 of incoming year	31,302,402	31,302,402
12. Property tax to be raised from January 1 to December 31 of incoming year	34,688,514	35,555,727

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13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	181,218	1,048,431
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	181,218	1,048,431
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	1.2759	1.2759
Proposed tax rate for incoming year	1.2775	1.2775

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

POLICE PENSION FUND

1994 NET ASSESSED VALUATION 2,783,227,168

1993 BILLED NET ASSESSED VALUATION 2,734,696,190

	PUBLISHED <u>BUDGET</u>	CITY-COUNTY <u>COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	650,041	650,041
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,640,365	10,640,365
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	10,640,365	10,640,365
6. Remaining property taxes to be collected present year	2,471,762	2,471,762
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	8,256,778	8,256,778
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	10,728,540	10,728,540
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	738,216	738,216
10. Total budget estimate for January 1 to December 31 of incoming year	22,882,846	22,882,846
11. Miscellaneous revenue for January 1 to December 31 of incoming year	18,076,287	18,076,287
12. Property tax to be raised from January 1 to December 31 of incoming year	4,806,158	4,926,312
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	737,816	857,970
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	737,816	737,816
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1768	0.1768
Proposed tax rate for incoming year	0.1770	0.1770

SECTION 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Police General	66,961,375	31,302,402	35,555,727	2,783,227,168	1.2775
Police Pension	22,882,846	18,076,287	4,926,312	2,783,227,168	0.1770
TOTAL	89,844,221	49,378,689	40,482,039		1.4545

SECTION 8. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 1994, after passage by the Police Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

Councillor Gray said that he would abstain from voting on Proposal No. 421, 1993 due to a conflict of interest.

Proposal No. 421, 1993, as amended, was adopted on the following roll call vote; viz:

26 YEAS: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Gole, Hinkle, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West

2 NAYS: Jimison, Williams

1 NOT VOTING: Gray

Proposal No. 421, 1993, as amended, was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1993 and reads as follows:

FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1993

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1994 and ending December 31, 1994, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1994 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 1994, and ending December 31, 1994, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

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1994 ANNUAL BUDGET
DEPARTMENT OF PUBLIC SAFETY
FIRE DIVISION

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
DEPARTMENT OF PUBLIC SAFETY	FIRE SERVICE DISTRICT FUND	
Fire Division		
1. Personal Services	34,295,158	34,295,158
2. Supplies	1,413,993	1,413,993
3. Other Services and Charges	3,442,171	3,442,171
4. Capital Outlay	<u>1,755,357</u>	<u>1,785,357</u>
TOTAL	40,906,679	40,936,679

SECTION 2. For the expenses and obligations of the Fire Pension of the City of Indianapolis, for the fiscal year beginning January 1, 1994 and ending December 31, 1994, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

DEPARTMENT OF PUBLIC SAFETY	FIRE PENSION FUND	
Fire Division		
1. Personal Services	19,064,795	19,064,795
2. Supplies	5,245	5,245
3. Other Services and Charges	70,575	70,575
4. Capital Outlay	<u>5,025</u>	<u>5,025</u>
TOTAL	19,145,640	19,145,640

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now fixed and approved as follows: (i) for all classified personnel of the Fire Special Service District in accordance with the schedule set forth in the Mayor's Executive Order No. 2, 1993, and (ii) for all merit firefighters in accordance with the applicable labor agreements approved by the Mayor. Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Fire Special Service District.

(b) The respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 1994 shall consist of all balances at the end of fiscal 1993 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the County Option Income Tax allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

(b) The Fire Pension Fund for 1994 shall consist of all balances at the end of fiscal 1993 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire

Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 1993, payable in 1994, a tax rate of One Dollar and Twelve and twenty-three hundredths cents (\$1.1223) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and seventeen and sixty-five hundredths cents (\$.1765) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FIRE SERVICE DISTRICT FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
SPECIAL TAXES		
Financial Institution Tax	455,370	910,739
License Excise Tax	1,018,285	2,172,341
County Option Income Tax	5,081,684	10,275,000
Inheritance	500,000	
State Alcohol Excise Tax	193,000	
ALL OTHER REVENUE		
Fire Protection Contracts	91,856	270,000
Interest		
Miscellaneous	25,000	35,000
Wishard Hospital Reimbursement	83,085	122,200
Licenses and Permits	1,000	4,000
E-911 (\$.30)	38,005	
E-911 (\$.34)	202,191	222,818
Property Sales	<u>45,000</u>	
TOTAL	7,734,475	14,012,098

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FIRE PENSION FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
SPECIAL TAXES		
Financial Institution Tax	71,670	143,339
License Excise Tax	160,265	341,899
COIT	1,817,374	3,625,000
ALL OTHER REVENUE		
Interest on Investments	6,500	15,000
Member Dues	366,500	720,000
Pension Relief Act 1977	3,812,364	7,800,000
Supplemental Pension Trust	<u>600,000</u>	<u>2,250,000</u>
TOTAL	6,834,673	14,905,238

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ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FIRE SERVICE DISTRICT FUND

1994 NET ASSESSED VALUATION 2,459,114,120

1993 BILLED NET ASSESSED VALUATION 2,418,637,440

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	1,456,763	1,456,763
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	21,718,742	21,718,742
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,119,876	1,035,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	22,838,618	22,753,742
6. Remaining property taxes to be collected present year	13,775,717	13,775,717
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	7,734,475	7,734,475
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	21,510,192	21,510,192
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	128,338	213,213
10. Total budget estimate for January 1 to December 31 of incoming year	40,906,679	40,936,679
11. Miscellaneous revenue for January 1 to December 31 of incoming year	14,012,098	14,012,098
12. Property tax to be raised from January 1 to December 31 of incoming year	26,925,500	27,598,638
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	159,257	887,270
14. Estimated December 31 cash balance, of incoming year	159,257	887,270
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	1.1208	1.1208
Proposed tax rate for incoming year	1.1223	1.1223

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FIRE PENSION FUND

1994 NET ASSESSED VALUATION 2,459,114,120

1993 BILLED NET ASSESSED VALUATION \$2,418,637,440

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	909,178	909,178
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	9,142,302	9,142,302
3. Additional appropriations necessary to be made July 1 to December 31 of present year		

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4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	9,142,302	9,142,302
6. Remaining property taxes to be collected present year	2,168,127	2,168,127
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	6,834,673	6,834,673
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	9,002,800	9,002,800
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	769,676	769,676
10. Total budget estimate for January 1 to December 31 of incoming year	19,145,640	19,145,640
11. Miscellaneous revenue for January 1 to December 31 of incoming year	14,905,238	14,905,238
12. Property tax to be raised from January 1 to December 31 of incoming year	4,234,475	4,340,336
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	763,749	869,611
14. Estimated December 31 cash balance, of incoming year	763,749	869,611
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1764	0.1764
Proposed tax rate for incoming year	0.1765	0.1765

Section 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Fire General	40,936,679	14,012,098	27,598,638	2,459,114,120	1.1223
Fire Pension	19,145,640	14,905,238	4,340,336	2,459,114,120	0.1765
TOTAL	60,052,319	28,917,336	31,938,974		1.2988

SECTION 8. The Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 1994, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

D. SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT

A quorum being present, the President called the Solid Waste Collection Special Service District to order at 8:23 p.m.

PROPOSAL NO. 422, 1993. Councillor Coughenour reported that the Public Works Committee heard Proposal No. 422, 1993 on September 27, 1993. The proposal is the annual budget for the Solid Waste Collection Special Service District for 1994. She said that the total budget is \$18,932,158. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Proposal No. 422, 1993, as amended, was adopted on the following roll call vote; viz:

29 YEAS: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Golc, Gray, Hinkle, Jimison, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams
0 NAYS:

Proposal No. 422, 1993, as amended, was retitled SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1993 and reads as follows:

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 1993

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget for the Solid Waste Collection Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1994 and ending December 31, 1994, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Solid Waste Collection Special Service District, fixing and establishing the annual rate of taxation and tax levy for the year 1994 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Solid Waste Collection Special Service District of the City of Indianapolis for the fiscal year beginning January 1, 1994 and ending December 31, 1994, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Collection Service District Fund for the purposes herein specified, subject to the law governing the same:

1994 ANNUAL BUDGET DEPARTMENT OF PUBLIC WORKS SOLID WASTE MANAGEMENT		
	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
SOLID WASTE COLLECTION SERVICE DISTRICT FUND		
DEPARTMENT OF PUBLIC WORKS		
1. Personal Services	4,525,950	4,525,950
2. Supplies	278,331	278,331
3. Other Services and Charges	14,085,189	14,085,189
4. Capital Outlay	<u>42,688</u>	<u>42,688</u>
TOTAL	18,932,158	18,932,158

SECTION 2. The salaries, wages and compensation of the various officers and employees of the Solid Waste Collection Special Service District for the ensuing year as are hereby fixed and approved as follows: (i) for all classified personnel of the Solid Waste Collection Special Service District by the Solid Waste Collection

Special Service District Council in accordance with the schedule set forth in the Mayor's Executive Order No. 2, 1993, and (ii) for hourly employees on a bargaining unit shall be paid in accordance with the terms of the Master Agreement as approved by the Mayor.

Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Solid Waste Collection Special Service District, and the respective amounts herein specified for personal services are hereby appropriated therefor. Provided, however, that no person, official or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance or any ordinance hereafter adopted shall have any vested right to receive such amount, or any minimum amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week.

SECTION 3. To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated revenues are allocated as follows: The Solid Waste Collection Service District Fund for 1994 shall consist of all balances at the end of fiscal 1993 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection Special Service District, including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Solid Waste Collection Special Service District by virtue of Section 4 of this ordinance.

SECTION 4. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 1993, payable in 1994, a tax rate of twenty-four and forty-six hundredths cents (\$0.2446) for the Solid Waste Collection Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 5. The budget of the Solid Waste Collection Special Service District shall be carried out with the revenues from taxation provided from the tax levy fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
SOLID WASTE COLLECTION SERVICE DISTRICT FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
SPECIAL TAXES		
Financial Institution Tax	101,308	367,107
License Excise Tax	692,978	1,560,203
ALL OTHER REVENUE		
Interest on Investments	75,000	120,000
Miscellaneous	10,000	20,000
Abandoned Vehicles	144,411	115,559
Animal Removal	12,500	
Court Fines	50,000	50,000
Belmont Dumping Charges	<u>13,000</u>	<u>49,000</u>
TOTAL	1,099,196	2,281,869

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ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 SOLID WASTE COLLECTION SERVICE DISTRICT FUND
 1994 NET ASSESSED VALUATION 6,992,572,634
 1993 BILLED NET ASSESSED VALUATION 6,716,554,180

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	8,863,529	8,863,529
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	16,183,907	16,183,907
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	16,183,907	16,183,907
6. Remaining property taxes to be collected present year	7,800,033	7,800,033
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,099,196	1,099,196
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,899,229	8,899,229
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,578,851	1,578,851
10. Total budget estimate for January 1 to December 31 of incoming year	18,932,158	18,932,158
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,281,869	2,281,869
12. Property tax to be raised from January 1 to December 31 of incoming year	16,686,666	17,103,833
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,615,228	2,032,395
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	1,615,228	453,544
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.2248	0.2248
Proposed tax rate for incoming year	0.2446	0.2446

SECTION 5. SUMMARY OF APPROPRIATIONS AND TAX LEVIES.

FUND	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Solid Waste Collection Service District	.2446	17,103,833

SECTION 6. The Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 1994, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Tax Boards as required by law.

E. CITY-COUNTY COUNCIL

A quorum being present, the President reconvened the City-County Council at 8:26 p.m.

Councillor Schneider reported that the Municipal Corporations Committee heard Proposal Nos. 459, 460, 461, 462 and 463, 1993 on September 2, 1993. The total for the following municipal corporations budgets is \$377 million.

PROPOSAL NO. 459, 1993. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District. The 1994 budget is for a total of \$82,350,000. There is no tax rate for the Airport Authority. On September 2, 1993 by a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Schneider moved, seconded by Councillor Gilmer, for adoption. Proposal No. 459, 1993 was adopted on the following roll call vote; viz:

29 YEAS: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Golc, Gray, Hinkle, Jimison, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams
0 NAYS:

Proposal No. 459, 1993 was retitled GENERAL RESOLUTION NO. 13, 1993 and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 13, 1993

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1994 and ending December 31, 1994, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1994 and ending December 31, 1994 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Airport System Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

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INDIANAPOLIS AIRPORT AUTHORITY DISTRICT
BUDGET FOR 1994

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
1. Personal Services	11,803,690	11,803,690
2. Supplies	1,769,600	1,769,600
3. Other Services and Charges	26,035,997	26,035,997
4. Capital Outlay	<u>1,433,818</u>	<u>1,433,818</u>
TOTAL	41,043,105	41,043,105

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

4. Capital Outlay	<u>41,307,079</u>	<u>41,307,079</u>
TOTAL	41,307,079	41,307,079

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
ALL OTHER REVENUE		
Airport Revenues	<u>20,384,854</u>	<u>40,676,972</u>
TOTAL	20,384,854	40,676,972

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
ALL OTHER REVENUE		
Federal and State Grant Funds	19,079,804	31,622,000
Federal Payments	178,640	362,188
Transfers	-0-	5,785,000
Interest	775,009	991,421
Financing		
Sale of Property		
PFC's	<u>1,827,000</u>	<u>7,031,000</u>
TOTAL	21,860,453	45,791,609

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND
 1994 NET ASSESSED VALUATION 6,956,916,000
 1993 BILLED NET ASSESSED VALUATION _____

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	45,273,574	45,273,574
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	29,405,217	29,405,217
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	29,405,217	29,405,217
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	20,384,854	20,384,854
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	20,384,854	20,384,854
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	36,253,211	36,253,211
10. Total budget estimate for January 1 to December 31 of incoming year	41,043,105	41,043,105
11. Miscellaneous revenue for January 1 to December 31 of incoming year	40,676,972	40,676,972
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-0-	-0-
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	35,887,078	35,887,078
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND
 1994 NET ASSESSED VALUATION 6,956,916,000
 1993 BILLED NET ASSESSED VALUATION _____

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	2,006,897	2,006,897
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,555,412	18,555,412

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3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	18,555,412	18,555,412
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	21,860,453	21,860,453
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	21,860,453	21,860,453
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	5,311,938	5,311,938
10. Total budget estimate for January 1 to December 31 of incoming year	41,307,079	41,307,079
11. Miscellaneous revenue for January 1 to December 31 of incoming year	45,791,609	45,791,609
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-0-	-0-
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	9,796,468	9,796,468
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Airport System Fund	41,043,105	40,676,972	-0-	6,956,916,000	-0-
Airport Capital Improvement Fund	41,307,079	45,791,609	-0-	6,956,916,000	-0-
TOTAL	82,350,184	86,468,581	-0-		-0-

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1994, after passage by the City-County Council and approval by the Tax Boards as required by law.

PROPOSAL NO. 460, 1993. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Capital Improvement Board of Managers of Marion County. The 1994 budget is for a total of \$38,117,000. There is no tax rate for the Capital Improvement Board. On September 2, 1993 by a 7-0 vote, the Committee reported the

proposal to the Council with the recommendation that it do pass. Councillor Schneider moved, seconded by Councillor Giffin, for adoption. Proposal No. 460, 1993 was adopted on the following roll call vote; viz:

29 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Golc, Gray, Hinkle, Jimison, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*
 0 NAYS:

Proposal No. 460, 1993 was retitled GENERAL RESOLUTION NO. 14, 1993 and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 14, 1993

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1994 and ending December 31, 1994, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
 CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1994 and ending December 31, 1994 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Operating Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

CAPITAL IMPROVEMENT BOARD OF
 MANAGERS OF MARION COUNTY
 BUDGET FOR 1994

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
1. Personal Services	9,407,400	9,407,400
2. Supplies	1,077,100	1,077,100
3. Other Services and Charges	14,113,400	14,113,400
4. Capital Outlay	<u>2,725,000</u>	<u>2,725,000</u>
TOTAL	<u>27,322,900</u>	<u>27,322,900</u>

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services and Charges	<u>10,795,000</u>	<u>10,795,000</u>
TOTAL	10,795,000	10,795,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

September 27, 1993

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
ALL OTHER REVENUE		
Interest on Investment	73,400	227,500
Rental	1,415,200	3,109,100
Food Service and Concessions Income	1,866,800	2,950,000
Labor Reimbursements	929,300	1,854,000
Parking Lot Receipts	329,900	698,500
Box Office Miscellaneous Income	296,000	675,500
Transfers from Bond Fund	6,063,849	12,681,900
Suites License Fees	-0-	2,738,600
Arena Lease	-0-	150,000
Advertising Income	517,500	707,500
Operating Reserve Restricted	<u>-0-</u>	<u>0-</u>
TOTAL	11,491,949	25,792,600

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
SPECIAL TAXES:		
Cigarette Tax Revenues	175,000	350,000
Hotel-Motel	5,775,700	10,413,000
Food and Beverage Tax	5,349,900	11,250,000
County Admissions Tax	166,200	650,000
ALL OTHER REVENUE		
Interest on Investments	122,300	572,500
Transfers to Operating Fund	<u>(6,063,849)</u>	<u>(12,681,900)</u>
TOTAL	5,525,251	10,553,600

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND
 1994 NET ASSESSED VALUATION 7,273,988,894
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	13,166,185	13,166,185
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,253,300	15,253,300
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	15,253,300	15,253,300

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6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	11,491,949	11,491,949
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	11,491,949	11,491,949
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	9,404,834	9,404,834
10. Total budget estimate for January 1 to December 31 of incoming year	27,322,900	27,322,900
11. Miscellaneous revenue for January 1 to December 31 of incoming year	25,792,600	25,792,600
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-0-	-0-
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	7,874,534	7,874,534
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND
 1994 NET ASSESSED VALUATION 7,273,988,894
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	13,068,514	13,068,514
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,034,000	4,034,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	10,795,000	10,795,000
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	5,525,251	5,525,251
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,525,251	5,525,251
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	14,559,765	14,559,765
10. Total budget estimate for January 1 to December 31 of incoming year	10,795,000	10,795,000

11. Miscellaneous revenue for January 1 to December 31 of incoming year	10,553,600	10,553,600
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-0-	-0-
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	14,318,365	14,318,365
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
CIB - Operating Fund	27,322,900	25,792,600	-0-	7,273,988,894	-0-
CIB - Debt Service Fund	10,795,000	10,553,600		7,273,988,894	
TOTAL	38,117,900	36,346,200	-0-		-0-

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1994, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 461, 1993. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County. The 1994 budget is for a total of \$207,000,000. Health and Hospital Corporation (H&H) does have a tax rate but there is no increase over 1993's tax rate. On September 2, 1993 by an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Schneider moved, seconded by Councillor Giffin, for adoption.

Councillor Jimison moved, to amend Proposal No. 461, 1993, namely the budget of Health and Hospital Corporation of Marion County, by the addition of \$300,00 to Section 2, Division of Public Health, by adding a category five (5) entitled Healthy Baby Project, thereby increasing the total from the current \$19,347,500 to \$19,647,500. This motion was seconded by Councillor Williams.

Councillor Jimison said that she is aware of a document that has been distributed titled "Infant Mortality Budget Implementation Plan" (Plan). This Plan does not cover transportation and childcare costs for women who are unable to provide transportation to the sites where prenatal care can be obtained and to pay for childcare. She said that there is a need for funding for those women who do not come within the Medicaid guidelines, but who are on the brink of poverty, to enable them to be able to receive this very much needed care.

Councillor West said that the Plan does include some of the transportation services on page 2, Community Centers of Indianapolis (transportation services). He pointed out that H&H has adopted a budget after its hearings and after Municipal Corporation Committee budget hearings which reaches the maximum allowable rate permitted under the property tax laws of this state. He believes that the \$300,000 that Councillor Jimison is seeking is already in H&H's budget.

Councillor Schneider said that the Plan lists different organizations and services all concerned with healthy babies and infant mortality programs. The total budget for the Infant Mortality Implementation Plan is \$1.2 million. He opposes Councillor Jimison's amendment.

Councillor Williams said that the Plan lists the Peoples Health Center will receive \$122,000. She asked if this \$122,000 is earmarked for healthy babies alone or is this the total amount that Peoples Health Center receives for all services. Councillor West replied that it is his understanding that the \$122,000 is for healthy babies.

Councillor Jimison said that if Councillors Schneider and West can assure her that every woman in Marion County who becomes pregnant and desires prenatal care is able (1) to obtain it, whether she has the income or not, (2) to have transportation, (3) to have childcare services, and (4) to receive those services unencumbered, especially during the first trimester, then she would withdraw her amendment.

Councillor Schneider said that he cannot assure that any more than he can assure that a home would not be destroyed by fire even though the City has the very best fire department.

Councillor West asked Elvin Plank, Coordinator of Maternal Child Health, to answer Councillor Jimison's question.

Mr. Plank said that prenatal care is available to any woman in this county regardless of ability to pay at any of the health centers including the Wishard Community Centers. Transportation services paid by Medicaid are only available to those women who qualify. Women who do not have transportation and who do not qualify for Medicaid will have a transportation problem. Childcare services are not provided nor paid for by any program, although some of the health centers have some childcare provided in their centers while mothers receive care.

Councillor Jimison's amendment failed on the following roll call vote; viz:

12 YEAS: Black, Boyd, Brents, Franklin, Golc, Gray, Jimison, Jones, Moriarty, Mullin, Short, Williams

17 NAYS: Beadling, Borst, Coughenour, Curry, Dowden, Giffin, Gilmer, Hinkle, McClamroch, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Smith, West

Proposal No. 461, 1993 was adopted on the following roll call vote; viz:

24 YEAS: Beadling, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Golc, Hinkle, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Smith, West

5 NAYS: Black, Gray, Jimison, Short, Williams

Proposal No. 461, 1993 was retitled GENERAL RESOLUTION NO. 15, 1993 and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 15, 1992

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1994 and ending December 31, 1994, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1994 and ending December 31, 1994 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL CORPORATION
BUDGET FOR 1994

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
ADMINISTRATIVE STAFF		
1. Personal Services	2,244,000	2,244,000
2. Supplies	150,000	150,000
3. Other Services and Charges	1,421,000	1,421,000
4. Capital Outlay	<u>255,000</u>	<u>255,000</u>
TOTAL	4,070,000	4,070,000
DIVISION OF PUBLIC HEALTH		
1. Personal Services	14,024,000	14,024,000
2. Supplies	1,712,000	1,712,000
3. Other Services and Charges	3,129,000	3,129,000
4. Capital Outlay	<u>482,500</u>	<u>482,500</u>
TOTAL	19,347,500	19,347,500
DIVISION OF PUBLIC HOSPITALS WILLIAM N. WISHARD MEMORIAL HOSPITAL		
1. Personal Services	90,835,539	90,835,539
2. Supplies	32,174,744	32,174,744
3. Other Services and Charges	35,038,804	35,038,804
4. Capital Outlay	8,707,483	8,707,483
TOTAL	<u>166,756,570</u>	<u>166,756,570</u>
GRAND TOTAL ALL DIVISIONS	190,174,070	190,174,070

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Retirement Fund" the following:

3. Other Services and Charges	<u>4,351,296</u>	<u>4,351,296</u>
TOTAL	4,351,296	4,351,296

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Cumulative Building Fund" the following:

4. Capital Outlay	<u>12,570,000</u>	<u>12,570,000</u>
TOTAL	12,570,000	12,570,000

SECTION 5. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. ____, 1993 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
HEALTH AND HOSPITAL GENERAL FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	553,500	1,025,304
License Excise Tax	2,500,000	5,379,042
Mental Health Taxes	643,167	1,214,370
ALL OTHER REVENUE		
Wishard Patient Receipts	41,926,680	110,000,000
Wishard Grant Receipts	2,943,293	8,037,000
Wishard Non-Patient Receipts	1,742,380	5,030,406
Public Health Receipts	708,000	1,763,000
Public Health DCS Grant	105,819	336,500
Administration Staff Receipts	<u>22,000</u>	<u>50,000</u>
TOTAL	51,144,839	132,835,622

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
HEALTH AND HOSPITAL BOND RETIREMENT FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	58,000	107,000
Excise Tax	238,000	557,000
ALL OTHER REVENUE		
Miscellaneous Receipts	<u>2,500</u>	<u>8,000</u>
TOTAL	298,500	672,000

September 27, 1993

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
SPECIAL TAXES		
Financial Institution Tax	1,200	2,700
Excise Tax	6,000	14,000
ALL OTHER REVENUE		
Miscellaneous Receipts	<u>16,349,712</u>	<u>7,582,625</u>
TOTAL	16,356,912	7,599,325

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

HEALTH AND HOSPITAL GENERAL FUND

1994 NET ASSESSED VALUATION 7,264,501,018

1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	37,022,168	37,022,168
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	112,328,630	112,328,630
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	112,328,630	112,328,630
6. Remaining property taxes to be collected present year	28,534,695	28,534,695
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	51,144,839	51,144,839
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	79,679,534	79,679,534
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	4,373,072	4,373,072
10. Total budget estimate for January 1 to December 31 of incoming year	190,174,070	190,174,070
11. Miscellaneous revenue for January 1 to December 31 of incoming year	132,835,622	132,835,622
12. Property tax to be raised from January 1 to December 31 of incoming year	52,965,376	52,965,376
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,901,882	3,901,882
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	3,901,882	3,901,882

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Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.7567	.7567
Proposed tax rate for incoming year	.7828	.7828
ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
HEALTH AND HOSPITAL BOND RETIREMENT FUND		
1994 NET ASSESSED VALUATION 7,264,501,018		
1993 BILLED NET ASSESSED VALUATION 7,146,622,080		
	<u>PUBLISHED</u>	<u>CITY-COUNTY</u>
	<u>BUDGET</u>	<u>COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	1,037,927	1,037,927
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,240,786	4,240,786
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	4,240,786	4,240,786
6. Remaining property taxes to be collected present year	3,005,438	3,005,438
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	298,500	298,500
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,303,938	3,303,938
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	101,079	101,079
10. Total budget estimate for January 1 to December 31 of incoming year	4,351,296	4,351,296
11. Miscellaneous revenue for January 1 to December 31 of incoming year	672,000	672,000
12. Property tax to be raised from January 1 to December 31 of incoming year	3,578,217	3,578,217
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	318,307	318,307
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	318,307	318,307
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0797	.0797
Proposed tax rate for incoming year	.0536	.0536

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND
 1994 NET ASSESSED VALUATION 7,264,501,018
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	57,344,964	57,344,964
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,112,056	7,112,056
3. Additional appropriations necessary to be made July 1 to December 31 of present year	7,968,219	7,968,219
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	15,080,275	15,080,275
6. Remaining property taxes to be collected present year	75,419	75,419
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	16,356,912	16,356,912
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	16,432,331	16,432,331
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	58,697,020	58,697,020
10. Total budget estimate for January 1 to December 31 of incoming year	12,570,000	12,570,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	7,599,325	7,599,325
12. Property tax to be raised from January 1 to December 31 of incoming year	145,290	145,290
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	53,871,635	53,871,635
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0020	.0020
Proposed tax rate for incoming year	.0020	.0020

SECTION 6.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
General Fund	190,174,070	132,835,622	56,867,258	7,264,501,018	.7828
Debt Service Fund	4,351,296	672,000	3,896,524	7,264,501,018	.0536
Cumulative Building Fund	12,570,000	7,599,325	145,290	7,264,501,018	.0020
TOTAL	207,095,366	141,106,947	60,909,072		.8384

SECTION 7. This resolution shall be in full force and effect beginning January 1, 1993, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 462, 1993. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board. The 1994 budget is for a total of \$24,759,000. On September 2, 1993 by an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Schneider moved, seconded by Councillor Curry, for adoption. Proposal No. 462, 1993, as amended, was adopted on the following roll call vote; viz:

28 YEAS: *Beadling, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Golc, Gray, Hinkle, Jimison, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*
 1 NAY: *Black*

Proposal No. 462, 1993, as amended, was retitled GENERAL RESOLUTION NO. 16, 1993 and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 16, 1993

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 1994 and ending December 31, 1994.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Public Library Board of Marion County, established pursuant to IC 20-14; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1994 and ending December 31, 1994 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD
 BUDGET FOR 1994

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
1. Personal Services	14,468,535	14,468,535
2. Supplies	430,050	430,050
3. Other Services and Charges	3,087,172	3,087,172
4. Capital Outlay	<u>6,558,976</u>	<u>5,663,458</u>
TOTAL	24,544,733	23,649,215

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services	<u>1,110,192</u>	<u>1,110,192</u>
TOTAL	1,110,192	1,110,192

SECTION 4. That foregoing budget shall be carried out without any revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. ____, 1993 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
LIBRARY OPERATING FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
SPECIAL TAXES		
Financial Institution Tax	164,971	329,941
License Excise Tax	939,457	2,018,637
ALL OTHER REVENUE		
State Distribution	87,521	87,521
Fines and Fees	301,832	623,329
Photocopy Fees	66,000	140,000
Interest on Investments	29,785	66,896
Library Service Authority	45,533	99,518
LSCA Metro Urban	-0-	65,019
Literary	25,000	35,000
Miscellaneous	<u>73,341</u>	<u>21,473</u>
TOTAL	1,733,440	3,487,334

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
LIBRARY BOND FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
SPECIAL TAXES		
Financial Institution Tax	6,318	14,801
License Excise Tax	37,660	93,151
Interest on Investments	<u>3,400</u>	<u>6,000</u>
TOTAL	47,378	113,952

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
LIBRARY OPERATING FUND

1994 NET ASSESSED VALUATION 7,029,330,830

1993 BILLED NET ASSESSED VALUATION _____

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	3,012,380	3,012,380
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,125,496	14,125,496
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-

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4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	14,125,496	14,125,496
6. Remaining property taxes to be collected present year	9,971,900	9,971,900
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,733,440	1,733,440
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	11,705,340	11,705,340
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	592,224	592,224
10. Total budget estimate for January 1 to December 31 of incoming year	24,544,733	23,649,215
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,487,334	3,487,334
12. Property tax to be raised from January 1 to December 31 of incoming year	20,465,175	19,569,657
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-0-	-0-
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	-0-	-0-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.3001	.2781
Proposed tax rate for incoming year	.2781	.2784

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

LIBRARY BOND FUND

1994 NET ASSESSED VALUATION 7,029,330,830

1993 BILLED NET ASSESSED VALUATION _____

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	234,745	234,745
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	795,189	795,189
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	795,189	795,189
6. Remaining property taxes to be collected present year	511,197	511,197
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	47,378	47,378
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	558,575	558,575

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	(1,869)	(1,869)
10. Total budget estimate for January 1 to December 31 of incoming year	1,110,192	1,110,192
11. Miscellaneous revenue for January 1 to December 31 of incoming year	113,952	113,952
12. Property tax to be raised from January 1 to December 31 of incoming year	998,209	998,209
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-0-	-0-
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	3,838	3,838
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0146	.0146
Proposed tax rate for incoming year	.0143	.0143

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Library Operating Fund	23,649,215	3,487,334	19,569,657	7,029,330,830	.2784
Library Bond Fund	1,110,192	113,952	998,209	7,029,330,830	.0143
TOTAL	24,759,407	3,601,286	20,567,866		.2927

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1993, after passage by the City-County Council.

PROPOSAL NO. 463, 1993. The proposal reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation. The 1994 budget is for a total of \$25,378,000. There is no tax rate increase in this budget. By a 7-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Schneider moved, seconded by Councillor Giffin, for adoption.

Councillor Golc said that he will not support METRO'S budget because no board member rides METRO so no one present really represents the ridership.

Proposal No. 463, 1993, as amended, was adopted on the following roll call vote; viz:

- 21 YEAS: *Beadling, Borst, Brents, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Gray, Hinkle, McClamroch, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West*
- 8 NAYS: *Black, Boyd, Golc, Jimison, Jones, Moriarty, Mullin, Williams*

Proposal No. 463, 1993, as amended, was retitled GENERAL RESOLUTION NO. 17, 1993 and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 17, 1993

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 1994 and ending December 31, 1994.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis Public Transportation Corporation of Marion County, established pursuant to IC 36-9-4; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 1994 and ending December 31, 1994 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION
BUDGET FOR 1994

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
GENERAL FUND		
1. Personal Services	1,963,425	1,963,425
2. Supplies	117,659	117,659
3. Other Services and Charges	5,485,102	5,485,102
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	7,566,186	7,566,186
METRO OPERATIONS FUND TRANSPORTATION DIVISION		
1. Personal Services	9,005,711	9,005,711
2. Supplies	12,200	12,200
3. Other Services and Charges	163,119	163,119
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	9,181,030	9,181,030
MAINTENANCE DIVISION		
1. Personal Services	3,252,333	3,252,333
2. Supplies	3,450,292	3,450,292
3. Other Services and Charges	541,364	541,364
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	<u>7,243,989</u>	<u>7,243,989</u>
FUND TOTAL	16,425,019	16,425,019

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

September 27, 1993

3. Other Services and Charges	<u>1,387,343</u>	<u>1,387,343</u>
TOTAL	1,387,343	1,387,343

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 70, 1993, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	48,141	96,282
License Excise Tax	266,812	626,437
ALL OTHER REVENUE		
Federal Matching Funds		102,000
Interest on Investments	7,000	15,000
Miscellaneous Revenue	<u>14,627</u>	<u>100,000</u>
TOTAL	336,580	939,719

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	8,864	17,728
License Excise Tax	45,814	112,030
ALL OTHER REVENUE		
Interest on Investments	5,800	11,250
Contracts To Excluded Areas	54,304	20,409
Transfer from GF/CEF		
TOTAL	114,782	161,417

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION METRO OPERATIONS
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax		
License Excise Tax		
ALL OTHER REVENUE		
Federal Matching Funds	9,012,951	1,150,000
Federal Operating	573,399	3,773,400
Build Indiana Fund		
State Payments PMTF		5,000,000

Journal of the City-County Council

Operating Revenue	3,453,750	6,378,500
Interest on Investments		
Miscellaneous Revenue	-0-	12,152
Contracts to Excluded Areas	121,729	110,848
IPTC Bond Note		
TOTAL	13,161,829	16,424,900

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND
 1994 NET ASSESSED VALUATION 6,919,756,300
 1993 BILLED NET ASSESSED VALUATION _____

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	266,272	266,272
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,671,339	3,671,339
3. Additional appropriations necessary to be made July 1 to December 31 of present year	229,875	229,875
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	3,901,214	3,901,214
6. Remaining property taxes to be collected present year	3,385,660	3,385,660
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	336,580	336,580
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,772,240	3,772,240
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	87,298	87,298
10. Total budget estimate for January 1 to December 31 of incoming year	7,566,186	7,566,186
11. Miscellaneous revenue for January 1 to December 31 of incoming year	939,719	939,719
12. Property tax to be raised from January 1 to December 31 of incoming year	6,539,169	6,539,169
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-0-	-0-
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	-0-	-0-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0945	.0945
Proposed tax rate for incoming year	.0945	.0945

September 27, 1993

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND
 1994 NET ASSESSED VALUATION 6,919,756,300
 1993 BILLED NET ASSESSED VALUATION _____

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	523,254	523,254
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	965,287	965,287
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	965,287	965,287
6. Remaining property taxes to be collected present year	623,392	623,392
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	114,782	114,782
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	738,174	738,174
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	296,141	296,141
10. Total budget estimate for January 1 to December 31 of incoming year	1,387,343	1,387,343
11. Miscellaneous revenue for January 1 to December 31 of incoming year	161,417	161,417
12. Property tax to be raised from January 1 to December 31 of incoming year	929,785	1,204,035
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	274,250	274,250
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	274,250	274,250
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0174	.0174
Proposed tax rate for incoming year	.0174	.0174

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 INDIANAPOLIS PUBLIC TRANSPORTATION METRO OPERATIONS FUND
 1994 NET ASSESSED VALUATION 6,919,756,300
 1993 BILLED NET ASSESSED VALUATION _____

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	4,478,432	4,478,432
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,360,302	8,360,302

3. Additional appropriations necessary to be made July 1 to December 31 of present year	9,279,840	9,279,840
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	17,640,142	17,640,142
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	13,161,829	13,161,829
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	13,161,829	13,161,829
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	119	119
10. Total budget estimate for January 1 to December 31 of incoming year	16,425,019	16,425,019
11. Miscellaneous revenue for January 1 to December 31 of incoming year	16,424,900	16,424,900
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-0-	-0-
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	-0-	-0-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
METRO General Fund	7,566,186	939,719	6,539,169	6,919,756,300	.0945
METRO Operating Fund	16,425,019	16,424,900	-0-	6,919,756,300	.0174
METRO Debt Service Fund	1,387,343	161,417	1,204,035	6,919,756,300	-0-
TOTAL	25,378,548	17,526,036	7,743,204		.1119

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1993, after passage by the City-County Council.

PROPOSAL NO. 425, 1993. The proposal is the annual budget for Indianapolis and Marion County for 1994. The Standing Committees met on several occasions to hear their respective

parts of the budget and recommend adoption of Proposal No. 425, 1993, as amended, with the following votes:

- Administration and Finance Committee - 09/14/93 Do Pass As Amended 7-0
- Community Affairs Committee
 - Cooperative Extension Service - 09/16/93 Do Pass As Amended 8-0
 - Fair Board - 09/16/93 Do Pass As Amended 7-0
 - Children's Guardian Home - 09/16/93 Do Pass 7-0
 - Office of Youth and Family Services - 09/16/93 Do Pass As Amended 5-3
 - Healthcare Center - 09/16/93 Do Pass 5-3
- Metropolitan Development Committee - 09/21/93 Do Pass As Amended 5-2
- Parks and Recreation Committee - 09/23/93 Do Pass As Amended 5-0
- Public Safety and Criminal Justice Committee - 09/22/93 Do Pass As Amended 5-0
- Public Works Committee - 09/27/93 Do Pass As Amended 7-0
- Transportation Committee - 09/15/93 Do Pass 5-1-1

Councillor Gilmer said that with the reorganization of the Departments of Transportation and Public Works the Department of Transportation will go from 406 employees in 1993 to 204 in 1994.

The President said that the 1994 Consolidated City Budget is \$304,914,264 and the 1994 Marion County Budget is \$143,376,181.

Proposal No. 425, 1993, as amended, was adopted on the following roll call vote; viz:

- 25 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Golc, Gray, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Smith, West*
- 4 NAYS: *Hinkle, Jimison, Short, Williams*

Proposal No. 425, 1993, as amended, was retitled FISCAL ORDINANCE NO. 70, 1993 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 70, 1993
 Proposal No. 425, 1993
 1994 ANNUAL BUDGET AND TAX LEVIES FOR
 THE CONSOLIDATED CITY OF INDIANAPOLIS
 AND FOR MARION COUNTY, INDIANA

A FISCAL ORDINANCE adopting the City-County Annual Budget for 1994, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1994, and ending December 31, 1994, establishing the method of financing such expenses by allocating anticipated revenues and expenses, establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County, and levying taxes and fixing the rates of taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1994.

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BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ARTICLE ONE
ANNUAL BUDGET AND TAX LEVIES
OF THE CONSOLIDATED CITY OF INDIANAPOLIS

Section 1.01. Consolidated City Appropriations for 1994.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 1994, and ending December 31, 1994, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in Section 2.01), namely the Consolidated County Fund, Community Services Fund, Youth and Family Services Fund, Metropolitan Development General Fund, Redevelopment General Fund, Indianapolis Housing Authority Fund, Sanitation General Fund, Air Pollution Control Fund, IMAGIS Special Revenue Fund, Solid Waste Disposal Fund, Flood Control General Fund, Maintenance Operations General Fund, Transportation General Fund, Arterial Roads and Streets Fund, Parking Meter Fund, Historic Preservation Fund, Park General Fund, Park General/Golf Fund, City Cumulative Capital Development Fund and Consolidated County Cumulative Capital Development Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(a) OFFICE OF THE MAYOR	CONSOLIDATED COUNTY FUND	
1. Personal Services	892,120	892,120
2. Supplies	19,338	19,338
3. Other Services and Charges	220,618	220,618
4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
TOTAL	1,142,076	1,142,076

(b) INTERNAL AUDIT	CONSOLIDATED COUNTY FUND	
1. Personal Services	453,629	453,629
2. Supplies	3,600	3,600
3. Other Services and Charges	93,203	93,203
4. Capital Outlay	<u>5,900</u>	<u>5,900</u>
TOTAL	556,332	556,332
(c) CITY-COUNTY COUNCIL	CONSOLIDATED COUNTY FUND	
1. Personal Services	894,229	894,229
2. Supplies	15,238	15,238
3. Other Services and Charges	419,550	469,550
4. Capital Outlay	<u>13,403</u>	<u>13,403</u>
TOTAL	1,342,420	1,392,420
(d) CABLE COMMUNICATIONS AGENCY	CONSOLIDATED COUNTY FUND	
1. Personal Services	271,594	330,293
2. Supplies	7,750	7,600
3. Other Services and Charges	331,736	360,706
4. Capital Outlay	<u>45,750</u>	<u>104,402</u>
TOTAL	656,830	803,001
(e) OFFICE OF CORPORATION COUNSEL	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,700,250	1,760,046
2. Supplies	14,300	14,300
3. Other Services and Charges	1,039,987	1,039,987
4. Capital Outlay	<u>68,050</u>	<u>68,050</u>
TOTAL	2,822,587	2,882,383
(f) OFFICE OF THE CONTROLLER	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,821,430	1,779,272
2. Supplies	22,500	22,500
3. Other Services and Charges	2,270,470	2,270,470
4. Capital Outlay	<u>88,000</u>	<u>88,000</u>
TOTAL	4,202,400	4,160,242
(g) PURCHASING DIVISION (Office of the Controller)	CONSOLIDATED COUNTY FUND	
1. Personal Services	830,812	830,812
2. Supplies	15,975	15,975
3. Other Services and Charges	696,533	696,533
4. Capital Outlay	<u>39,700</u>	<u>39,700</u>
TOTAL	1,583,020	1,583,020
(h) OFFICE OF YOUTH AND FAMILY SERVICES	YOUTH AND FAMILY SERVICES FUND	
1. Personal Services	1,691,601	1,655,556
2. Supplies	11,600	11,600
3. Other Services and Charges	12,123,027	12,159,062
4. Capital Outlay	<u>7,918</u>	<u>7,918</u>
TOTAL	13,834,146	13,834,146
(i) DEPARTMENT OF ADMINISTRATION Administrative Services Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,268,585	1,191,366
2. Supplies	64,117	63,911
3. Other Services and Charges	1,930,863	1,919,863
4. Capital Outlay	<u>193,660</u>	<u>191,328</u>
TOTAL	3,457,225	3,366,468

DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Human Resources Division		
1. Personal Services	866,195	850,671
2. Supplies	12,500	12,500
3. Other Services and Charges	263,950	263,950
4. Capital Outlay	<u>25,000</u>	<u>25,000</u>
TOTAL	1,167,645	1,152,121

DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Equal Opportunity Division.		
1. Personal Services	351,984	292,579
2. Supplies	5,848	5,848
3. Other Services and Charges	110,769	110,769
4. Capital Outlay	<u>13,500</u>	<u>3,500</u>
TOTAL	482,101	412,696

DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
Central Equipment Management Division		
1. Personal Services	3,671,343	3,746,343
2. Supplies	5,333,474	5,333,474
3. Other Services and Charges	3,344,800	3,344,800
4. Capital Outlay	<u>1,090,638</u>	<u>1,090,638</u>
TOTAL	13,440,255	13,515,255

(j) DEPARTMENT OF METROPOLITAN DEVELOPMENT	CONSOLIDATED COUNTY FUND	
Financial Services Division		
1. Personal Services	500,913	500,913
2. Supplies	11,186	11,186
3. Other Services and Charges	2,219,270	2,219,270
4. Capital Outlay	<u>17,628</u>	<u>17,628</u>
TOTAL	2,748,997	2,748,997

DEPARTMENT OF METROPOLITAN DEVELOPMENT	COMMUNITY SERVICES FUND	
Community Development Administration		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	<u>11,159,111</u>	<u>11,159,111</u>
4. Capital Outlay	_____	_____
TOTAL	11,159,111	11,159,111

DEPARTMENT OF METROPOLITAN DEVELOPMENT	METROPOLITAN DEVELOPMENT	
Planning Division	GENERAL FUND	
1. Personal Services	1,445,961	1,670,939
2. Supplies	26,624	28,954
3. Other Services and Charges	2,201,054	2,303,724
4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
TOTAL	3,683,639	4,013,617

DEPARTMENT OF METROPOLITAN DEVELOPMENT	METROPOLITAN DEVELOPMENT	
Neighborhood and Development Service Division	GENERAL FUND	
1. Personal Services	3,494,941	3,494,941
2. Supplies	76,467	76,467
3. Other Services and Charges	2,024,400	2,024,400
4. Capital Outlay	<u>53,620</u>	<u>53,620</u>
TOTAL	5,649,428	5,649,428

DEPARTMENT OF METROPOLITAN DEVELOPMENT		REDEVELOPMENT GENERAL FUND	
Neighborhood and Development Service Division			
1. Personal Services	1,136,106	1,136,106	
2. Supplies	22,280	22,280	
3. Other Services and Charges	11,306,307	10,976,329	
4. Capital Outlay	<u>763,800</u>	<u>763,800</u>	
TOTAL	13,228,493	12,898,515	
DEPARTMENT OF METROPOLITAN DEVELOPMENT		HISTORIC PRESERVATION FUND	
Historic Preservation Commission			
1. Personal Services	158,779	158,779	
2. Supplies	4,193	4,193	
3. Other Services and Charges	76,797	76,797	
4. Capital Outlay	<u>500</u>	<u>500</u>	
TOTAL	240,269	240,269	
DEPARTMENT OF METROPOLITAN DEVELOPMENT		INDIANAPOLIS HOUSING	
Public Housing Division		AUTHORITY FUND	
1. Personal Services	4,352,032	4,352,032	
2. Supplies	665,149	665,149	
3. Other Services and Charges	6,570,880	6,570,880	
4. Capital Outlay	<u>8,868,085</u>	<u>8,868,085</u>	
TOTAL	20,456,146	20,456,146	
(k) DEPARTMENT OF PUBLIC WORKS	CONSOLIDATED COUNTY FUND		
Administration			
1. Personal Services	711,315	711,315	
2. Supplies	254,378	254,378	
3. Other Services and Charges	2,744,606	2,744,606	
4. Capital Outlay	<u>318,256</u>	<u>318,256</u>	
TOTAL	4,028,555	4,028,555	
DEPARTMENT OF PUBLIC WORKS		IMAGIS SPECIAL	
Administration		REVENUE FUND	
1. Personal Services	_____	_____	
2. Supplies	_____	_____	
3. Other Services and Charges	420,000	420,000	
4. Capital Outlay	_____	_____	
TOTAL	420,000	420,000	
DEPARTMENT OF PUBLIC WORKS		SANITATION GENERAL FUND	
Storm and Wastewater Management Division			
1. Personal Services	13,342,416	13,342,416	
2. Supplies	4,313,703	4,313,703	
3. Other Services and Charges	17,510,231	17,510,231	
4. Capital Outlay	<u>565,149</u>	<u>565,149</u>	
TOTAL	35,731,499	35,731,499	
DEPARTMENT OF PUBLIC WORKS		SOLID WASTE DISPOSAL FUND	
Solid Waste Management Division			
1. Personal Services	339,142	339,142	
2. Supplies	199,181	199,181	
3. Other Services and Charges	23,786,069	23,786,069	
4. Capital Outlay	<u>62,157</u>	<u>62,157</u>	
TOTAL	24,386,549	24,386,549	

DEPARTMENT OF PUBLIC WORKS	FLOOD CONTROL GENERAL FUND	
Solid Waste Management Division		
1. Personal Services	429,769	429,769
2. Supplies	21,650	21,650
3. Other Services and Charges	139,433	139,433
4. Capital Outlay	<u>11,100</u>	<u>11,100</u>
TOTAL	601,952	601,952

DEPARTMENT OF PUBLIC WORKS	MAINTENANCE OPERATIONS GENERAL FUND	
Maintenance Operations Division		
1. Personal Services	12,218,381	12,218,381
2. Supplies	3,931,639	3,931,639
3. Other Services and Charges	8,649,911	8,649,911
4. Capital Outlay	<u>716,000</u>	<u>716,000</u>
TOTAL	25,515,931	25,515,931

DEPARTMENT OF PUBLIC WORKS	AIR POLLUTION CONTROL FUND	
Environmental Resources Management Division		
1. Personal Services	1,085,940	1,085,940
2. Supplies	58,291	58,291
3. Other Services and Charges	575,408	575,408
4. Capital Outlay	<u>133,120</u>	<u>133,120</u>
TOTAL	1,852,759	1,852,759

DEPARTMENT OF PUBLIC WORKS	SANITATION GENERAL FUND	
Environmental Resources Management Division		
1. Personal Services	1,149,709	1,149,709
2. Supplies	100,045	100,045
3. Other Services and Charges	739,037	739,037
4. Capital Outlay	<u>72,780</u>	<u>72,780</u>
TOTAL	2,061,571	2,061,571

(I) DEPARTMENT OF TRANSPORTATION	TRANSPORTATION GENERAL FUND	
Finance and Administration Division		
1. Personal Services	2,080,812	2,080,812
2. Supplies	356,910	356,910
3. Other Services and Charges	2,339,922	2,339,922
4. Capital Outlay	<u>460,750</u>	<u>460,750</u>
TOTAL	5,238,394	5,238,394

DEPARTMENT OF TRANSPORTATION	ARTERIAL ROADS AND STREETS FUND	
Operations Division		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	<u>5,170,000</u>	<u>5,170,000</u>
4. Capital Outlay	_____	_____
TOTAL	5,170,000	5,170,000

DEPARTMENT OF TRANSPORTATION	SANITATION GENERAL FUND	
Asset Management Division		
1. Personal Services	1,918,976	1,918,976
2. Supplies	52,330	52,330
3. Other Services and Charges	3,639,830	3,639,830
4. Capital Outlay	<u>75,500</u>	<u>75,500</u>
TOTAL	5,686,636	5,686,636

DEPARTMENT OF TRANSPORTATION	FLOOD CONTROL GENERAL FUND	
Asset Management Division		
1. Personal Services	145,925	145,925
2. Supplies	41,677	41,677
3. Other Services and Charges	554,555	554,555
4. Capital Outlay	<u>3,000</u>	<u>3,000</u>
TOTAL	745,157	745,157

DEPARTMENT OF TRANSPORTATION	TRANSPORTATION GENERAL FUND	
Asset Management Division		
1. Personal Services	3,246,334	3,246,334
2. Supplies	83,550	83,550
3. Other Services and Charges	6,960,350	6,960,350
4. Capital Outlay	<u>63,000</u>	<u>63,000</u>
TOTAL	10,353,234	10,353,234

DEPARTMENT OF TRANSPORTATION	ARTERIAL ROADS AND STREETS FUND	
Asset Management Division		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	<u>2,478,700</u>	<u>2,478,700</u>
TOTAL	2,478,700	2,478,700

DEPARTMENT OF TRANSPORTATION	PARKING METER FUND	
Asset Management Division		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	800,000	800,000
4. Capital Outlay	_____	_____
TOTAL	800,000	800,000

DEPARTMENT OF TRANSPORTATION	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
Asset Management Division		
1. Personal Services	_____	_____
2. Supplies	200,000	200,000
3. Other Services and Charges	3,600,000	3,600,000
4. Capital Outlay	<u>800,000</u>	<u>800,000</u>
TOTAL	4,600,000	4,600,000

DEPARTMENT OF TRANSPORTATION	CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND	
Asset Management Division		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	33,000	33,000
4. Capital Outlay	<u>767,000</u>	<u>767,000</u>
TOTAL	800,000	800,000

DEPARTMENT OF TRANSPORTATION	PARKING METER FUND	
Parking Operations Division		
1. Personal Services	811,060	811,060
2. Supplies	76,600	76,600
3. Other Services and Charges	789,650	789,650
4. Capital Outlay	<u>200,000</u>	<u>200,000</u>
TOTAL	1,877,310	1,877,310

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(m)	DEPARTMENT OF PUBLIC SAFETY	CONSOLIDATED COUNTY FUND	
	Office of the Director		
1.	Personal Services	366,273	366,273
2.	Supplies	4,200	4,200
3.	Other Services and Charges	69,830	69,830
4.	Capital Outlay	<u>6,400</u>	<u>6,400</u>
	TOTAL	446,703	446,703

	DEPARTMENT OF PUBLIC SAFETY	CITY CUMULATIVE CAPITAL	
	Police Division	DEVELOPMENT FUND	
1.	Personal Services	_____	_____
2.	Supplies	_____	_____
3.	Other Services and Charges	<u>2,073,000</u>	<u>2,073,000</u>
4.	Capital Outlay	<u>1,559,000</u>	<u>1,559,000</u>
	TOTAL	3,632,000	3,632,000

	DEPARTMENT OF PUBLIC SAFETY	CITY CUMULATIVE CAPITAL	
	Fire Division	DEVELOPMENT FUND	
1.	Personal Services	_____	_____
2.	Supplies	_____	_____
3.	Other Services and Charges	_____	_____
4.	Capital Outlay	<u>3,280,000</u>	<u>3,280,000</u>
	TOTAL	3,280,000	3,280,000

	DEPARTMENT OF PUBLIC SAFETY	CONSOLIDATED COUNTY FUND	
	Emergency Management Planning Division		
1.	Personal Services	146,264	146,264
2.	Supplies	8,620	8,620
3.	Other Services and Charges	167,198	167,198
4.	Capital Outlay	<u>11,000</u>	<u>11,000</u>
	TOTAL	333,082	333,082

	DEPARTMENT OF PUBLIC SAFETY	CITY CUMULATIVE CAPITAL	
	Emergency Management Planning Division	DEVELOPMENT FUND	
1.	Personal Services	_____	_____
2.	Supplies	_____	_____
3.	Other Services and Charges	_____	_____
4.	Capital Outlay	<u>1,138,000</u>	<u>1,138,000</u>
	TOTAL	1,138,000	1,138,000

	DEPARTMENT OF PUBLIC SAFETY	CONSOLIDATED COUNTY FUND	
	Weights and Measures Division		
1.	Personal Services	244,458	244,458
2.	Supplies	1,000	1,000
3.	Other Services and Charges	43,245	43,245
4.	Capital Outlay	_____	_____
	TOTAL	288,703	288,703

	DEPARTMENT OF PUBLIC SAFETY	CONSOLIDATED COUNTY FUND	
	Animal Control Division		
1.	Personal Services	904,028	904,028
2.	Supplies	44,159	44,159
3.	Other Services and Charges	421,006	421,006
4.	Capital Outlay	<u>1,800</u>	<u>1,800</u>
	TOTAL	1,370,993	1,370,993

(n) DEPARTMENT OF PARKS AND RECREATION	PARK GENERAL FUND	
1. Personal Services	10,607,730	10,607,730
2. Supplies	1,777,642	1,777,642
3. Other Services and Charges	6,573,737	6,618,962
4. Capital Outlay	<u>516,090</u>	<u>470,865</u>
TOTAL	19,475,199	19,475,199

DEPARTMENT OF PARKS AND RECREATION Administration Division	CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	<u>3,500,000</u>	<u>3,500,000</u>
TOTAL	3,500,000	3,500,000

DEPARTMENT OF PARKS AND RECREATION Golf Division	PARK GENERAL/GOLF FUND	
1. Personal Services	115,093	115,093
2. Supplies	3,250	3,250
3. Other Services and Charges	330,100	330,100
4. Capital Outlay	<u>1,625,608</u>	<u>1,625,608</u>
TOTAL	2,074,051	2,074,051

Section 1.02. Marion County Appropriations for 1994.

For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1994, and ending December 31, 1994, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, Surveyor's Corner Perpetuation Fund, Supplemental Adult Probation Fees Fund, Juvenile Probation Fees Fund, Guardian Ad Litem Fund, County User Fee Fund, Alcohol and Drug Services Fund, County Extradition Fund, Law Enforcement Fund, Supplemental Public Defender Fund, County Recorder's Perpetuation Fund and Cumulative Capital Development Fund; for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(a) COUNTY ADMINISTRATOR - Dept. 01	COUNTY GENERAL FUND	
1. Personal Services	-0-	-0-
2. Supplies	260	260
3. Other Services and Charges	753,856	753,856
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	754,116	754,116
(b) COUNTY AUDITOR - Dept. 02	COUNTY GENERAL FUND	
1. Personal Services	14,905,902	15,444,143
2. Supplies	24,027	24,027
3. Other Services and Charges	11,764,601	11,703,470
4. Capital Outlay	<u>121,727</u>	<u>121,727</u>
TOTAL	26,816,257	27,293,367
COUNTY AUDITOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	199,050	212,863
2. Supplies	-0-	-0-
3. Other Services and Charges	30,000	30,000
4. Capital Outlay	<u>5,000</u>	<u>5,000</u>
TOTAL	234,050	247,863

COUNTY AUDITOR	COUNTY USER FEE FUND	
1. Personal Services	147,271	158,085
2. Supplies	-0-	-0-
3. Other Services and Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	147,271	158,085
COUNTY AUDITOR	SURVEYOR'S CORNER PERPETUATION FUND	
1. Personal Services	4,875	5,233
2. Supplies	-0-	-0-
3. Other Services and Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	4,875	5,233
COUNTY AUDITOR	SUPPLEMENTAL ADULT PROBATION FEES FUND	
1. Personal Services	229,487	246,337
2. Supplies	-0-	-0-
3. Other Services and Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	229,487	246,337
COUNTY AUDITOR	JUVENILE PROBATION FEES FUND	
1. Personal Services	5,346	5,738
2. Supplies	-0-	-0-
3. Other Services and Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	5,346	5,738
COUNTY AUDITOR	LAW ENFORCEMENT FUND	
1. Personal Services	73,106	78,474
2. Supplies	-0-	-0-
3. Other Services and Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	73,106	78,474
COUNTY AUDITOR	ALCOHOL AND DRUG SERVICES FUND	
1. Personal Services	49,170	52,780
2. Supplies	-0-	-0-
3. Other Services and Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	49,170	52,780
COUNTY AUDITOR	CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services and Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	-0-	-0-
(c) COUNTY COMMISSIONERS - Dept. 03	COUNTY GENERAL FUND	
1. Personal Services	38,010	38,010
2. Supplies	1,087	1,087
3. Other Services and Charges	5,696	5,696
4. Capital Outlay	<u>4,088</u>	<u>4,088</u>
TOTAL	48,881	48,881

(d) CLERK OF THE CIRCUIT COURT - Dept. 04	COUNTY GENERAL FUND	
1. Personal Services	2,400,106	2,400,106
2. Supplies	52,229	52,229
3. Other Services and Charges	1,398,686	1,398,686
4. Capital Outlay	<u>33,802</u>	<u>33,802</u>
TOTAL	3,884,823	3,884,823

(e) COUNTY ELECTION BOARD - Dept. 05	COUNTY GENERAL FUND	
1. Personal Services	1,094,479	1,094,479
2. Supplies	37,400	37,400
3. Other Services and Charges	866,416	866,416
4. Capital Outlay	<u>28,895</u>	<u>28,895</u>
TOTAL	2,027,190	2,027,190

(f) VOTER'S REGISTRATION - Dept. 06	COUNTY GENERAL FUND	
1. Personal Services	403,884	403,884
2. Supplies	18,000	18,000
3. Other Services and Charges	70,277	70,277
4. Capital Outlay	<u>218,861</u>	<u>293,861</u>
TOTAL	711,022	786,022

(g) COUNTY CORONER - Dept. 07	COUNTY GENERAL FUND	
1. Personal Services	391,514	391,514
2. Supplies	49,795	49,795
3. Other Services and Charges	386,752	386,752
4. Capital Outlay	<u>5,097</u>	<u>5,097</u>
TOTAL	833,158	833,158

(h) COUNTY RECORDER - Dept. 08	COUNTY GENERAL FUND	
1. Personal Services	631,706	631,706
2. Supplies	18,802	18,802
3. Other Services and Charges	275,749	275,749
4. Capital Outlay	<u>6,268</u>	<u>6,268</u>
TOTAL	932,525	932,525

COUNTY RECORDER	COUNTY RECORDER'S PERPETUATION FUND	
1. Personal Services	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services and Charges	7,140	7,140
4. Capital Outlay	<u>152,708</u>	<u>152,708</u>
TOTAL	159,848	159,848

(i) COUNTY TREASURER - Dept. 09	COUNTY GENERAL FUND	
1. Personal Services	778,693	778,693
2. Supplies	34,166	34,166
3. Other Services and Charges	867,637	867,637
4. Capital Outlay	<u>44,500</u>	<u>44,500</u>
TOTAL	1,724,996	1,724,996

(j) COUNTY SURVEYOR - Dept. 10	COUNTY GENERAL FUND	
1. Personal Services	311,199	311,199
2. Supplies	6,000	6,000
3. Other Services and Charges	111,850	111,850
4. Capital Outlay	<u>18,642</u>	<u>18,642</u>
TOTAL	447,691	447,691

COUNTY SURVEYOR	SURVEYOR'S CORNER PERPETUATION FUND	
1. Personal Services	22,164	22,164
2. Supplies	-0-	-0-
3. Other Services and Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	22,164	22,164
(k) INFORMATION SERVICES AGENCY - Dept. 12	COUNTY GENERAL FUND	
1. Personal Services	2,726,957	2,726,957
2. Supplies	247,651	247,651
3. Other Services and Charges	4,598,592	4,598,592
4. Capital Outlay	<u>2,300,600</u>	<u>2,300,600</u>
TOTAL	9,873,800	9,873,800
(l) MARION COUNTY HEALTHCARE CENTER - Dept. 14	COUNTY GENERAL FUND	
1. Personal Services	3,964,176	3,964,176
2. Supplies	1,057,230	1,057,230
3. Other Services and Charges	1,172,845	1,172,845
4. Capital Outlay	<u>110,219</u>	<u>110,219</u>
TOTAL	6,304,470	6,304,470
(m) COUNTY ASSESSOR - Dept. 15	COUNTY GENERAL FUND	
1. Personal Services	335,035	335,035
2. Supplies	5,377	5,377
3. Other Services and Charges	77,830	77,830
4. Capital Outlay	<u>2,716</u>	<u>2,716</u>
TOTAL	420,958	420,958
COUNTY ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	36,441	36,441
2. Supplies	9,100	9,100
3. Other Services and Charges	141,490	141,490
4. Capital Outlay	<u>14,000</u>	<u>14,000</u>
TOTAL	201,031	201,031
(n) CENTER TOWNSHIP ASSESSOR - Dept. 16	COUNTY GENERAL FUND	
1. Personal Services	876,468	856,468
2. Supplies	13,735	13,735
3. Other Services and Charges	226,820	226,820
4. Capital Outlay	<u>3,066</u>	<u>3,066</u>
TOTAL	1,120,089	1,100,089
CENTER TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	61,000	61,000
2. Supplies	5,000	5,000
3. Other Services and Charges	25,000	25,000
4. Capital Outlay	<u>5,000</u>	<u>5,000</u>
TOTAL	96,000	96,000
(o) DECATUR TOWNSHIP ASSESSOR - Dept. 17	COUNTY GENERAL FUND	
1. Personal Services	163,539	163,539
2. Supplies	3,696	3,696
3. Other Services and Charges	45,329	45,329
4. Capital Outlay	<u>2,007</u>	<u>2,007</u>
TOTAL	214,571	214,571

DECATUR TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	19,000	19,000
2. Supplies	900	900
3. Other Services and Charges	207,670	350,500
4. Capital Outlay	<u>60,000</u>	<u>60,000</u>
TOTAL	287,570	430,400

(p) FRANKLIN TOWNSHIP ASSESSOR - Dept. 18	COUNTY GENERAL FUND	
1. Personal Services	181,596	181,596
2. Supplies	3,323	3,323
3. Other Services and Charges	53,478	53,478
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	238,397	238,397

FRANKLIN TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	50,000	50,000
2. Supplies	300	300
3. Other Services and Charges	2,600	2,600
4. Capital Outlay	<u>5,000</u>	<u>5,000</u>
TOTAL	57,900	57,900

(q) LAWRENCE TOWNSHIP ASSESSOR - Dept. 19	COUNTY GENERAL FUND	
1. Personal Services	266,153	266,153
2. Supplies	6,600	6,600
3. Other Services and Charges	81,542	80,442
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	354,295	353,195

LAWRENCE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	110,000	110,000
2. Supplies	500	500
3. Other Services and Charges	8,300	8,300
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
TOTAL	119,800	119,800

(r) PERRY TOWNSHIP ASSESSOR - Dept. 20	COUNTY GENERAL FUND	
1. Personal Services	258,745	258,745
2. Supplies	6,748	6,748
3. Other Services and Charges	92,710	92,710
4. Capital Outlay	<u>2,424</u>	<u>2,424</u>
TOTAL	360,627	360,627

PERRY TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	123,000	123,000
2. Supplies	6,400	6,400
3. Other Services and Charges	8,000	8,000
4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
TOTAL	147,400	147,400

(s) PIKE TOWNSHIP ASSESSOR - Dept. 21	COUNTY GENERAL FUND	
1. Personal Services	268,300	268,300
2. Supplies	4,283	4,283
3. Other Services and Charges	128,786	128,786
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	401,369	401,369

PIKE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	86,525	86,525
2. Supplies	2,250	2,250
3. Other Services and Charges	12,000	12,000
4. Capital Outlay	<u>7,000</u>	<u>7,000</u>
TOTAL	107,775	107,775
(t) WARREN TOWNSHIP ASSESSOR - Dept. 22	COUNTY GENERAL FUND	
1. Personal Services	340,765	339,765
2. Supplies	7,825	7,825
3. Other Services and Charges	155,199	155,199
4. Capital Outlay	<u>4,387</u>	<u>4,387</u>
TOTAL	508,176	507,176
WARREN TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	132,501	132,501
2. Supplies	15,215	15,215
3. Other Services and Charges	7,840	7,840
4. Capital Outlay	<u>3,500</u>	<u>3,500</u>
TOTAL	159,056	159,056
(u) WASHINGTON TOWNSHIP ASSESSOR - Dept. 23	COUNTY GENERAL FUND	
1. Personal Services	456,200	456,200
2. Supplies	6,630	6,630
3. Other Services and Charges	103,720	103,720
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	566,550	566,550
WASHINGTON TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	133,849	133,849
2. Supplies	4,430	4,430
3. Other Services and Charges	29,516	39,116
4. Capital Outlay	<u>7,505</u>	<u>7,505</u>
TOTAL	175,300	184,900
(v) WAYNE TOWNSHIP ASSESSOR - Dept. 24	COUNTY GENERAL FUND	
1. Personal Services	414,852	414,852
2. Supplies	2,477	2,477
3. Other Services and Charges	169,538	149,475
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	586,867	566,804
WAYNE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	156,148	156,148
2. Supplies	8,373	8,373
3. Other Services and Charges	48,738	48,738
4. Capital Outlay	<u>22,556</u>	<u>22,556</u>
TOTAL	235,815	235,815
(w)MARION COUNTY PUBLIC DEFENDER AGENCY - Dept. 29	COUNTY GENERAL FUND	
1. Personal Services	1,228,467	1,813,510
2. Supplies	9,898	40,078
3. Other Services and Charges	1,513,603	2,115,421
4. Capital Outlay	<u>-0-</u>	<u>25,000</u>
TOTAL	2,751,968	3,994,009

MARION COUNTY PUBLIC DEFENDER AGENCY SUPPLEMENTAL PUBLIC DEFENDER FUND

1. Personal Services	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services and Charges	360,560	360,560
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	360,560	360,560

(x) PROSECUTING ATTORNEY - Dept. 30	COUNTY GENERAL FUND	
1. Personal Services	3,301,917	3,301,917
2. Supplies	82,765	82,765
3. Other Services and Charges	1,039,956	1,039,956
4. Capital Outlay	<u>5,140</u>	<u>5,140</u>
TOTAL	4,429,778	4,429,778

PROSECUTING ATTORNEY	COUNTY USER FEE FUND	
1. Personal Services	625,000	625,000
2. Supplies	15,000	15,000
3. Other Services and Charges	240,000	240,000
4. Capital Outlay	<u>35,000</u>	<u>35,000</u>
TOTAL	915,000	915,000

(y) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 31	COUNTY GENERAL FUND	
1. Personal Services	1,719,447	1,719,447
2. Supplies	74,152	74,152
3. Other Services and Charges	657,528	657,528
4. Capital Outlay	<u>18,001</u>	<u>18,001</u>
TOTAL	2,469,128	2,469,128

(z) FORENSIC SERVICES AGENCY - Dept. 32	COUNTY GENERAL FUND	
1. Personal Services	1,339,878	1,339,878
2. Supplies	110,000	110,000
3. Other Services and Charges	254,790	254,790
4. Capital Outlay	<u>89,217</u>	<u>89,217</u>
TOTAL	1,793,885	1,793,885

FORENSIC SERVICES AGENCY	LAW ENFORCEMENT FUND	
1. Personal Services	32,300	32,300
2. Supplies	-0-	-0-
3. Other Services and Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	32,300	32,300

(aa)COUNTY SHERIFF - Dept. 33	COUNTY GENERAL FUND	
1. Personal Services	26,708,286	26,728,286
2. Supplies	1,613,657	1,613,657
3. Other Services and Charges	7,933,926	7,933,926
4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
TOTAL	36,265,869	36,285,869

COUNTY SHERIFF	COUNTY EXTRADITION FUND	
1. Personal Services	-0-	-0-
2. Supplies	15,000	15,000
3. Other Services and Charges	85,000	85,000
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	100,000	100,000

COUNTY SHERIFF	CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services and Charges	400,000	400,000
4. Capital Outlay	<u>1,515,000</u>	<u>1,515,000</u>
TOTAL	1,915,000	1,915,000

(bb)COMMUNITY CORRECTIONS - Dept 34	COUNTY GENERAL FUND	
1. Personal Services	15,401	15,401
2. Supplies	750	750
3. Other Services and Charges	454,197	454,197
4. Capital Outlay	<u>32,200</u>	<u>32,200</u>
TOTAL	502,548	502,548

(cc)CIRCUIT COURT - Dept. 35	COUNTY GENERAL FUND	
1. Personal Services	265,880	265,880
2. Supplies	2,410	2,410
3. Other Services and Charges	50,736	50,736
4. Capital Outlay	<u>864</u>	<u>864</u>
TOTAL	319,890	319,890

(dd)PRESIDING JUDGE OF THE MUNICIPAL COURT - Dept. 36	COUNTY GENERAL FUND	
1. Personal Services	3,392,412	3,392,412
2. Supplies	144,232	144,232
3. Other Services and Charges	1,461,254	1,438,754
4. Capital Outlay	<u>23,588</u>	<u>23,588</u>
TOTAL	5,021,486	4,998,986

PRESIDING JUDGE OF THE MUNICIPAL COURT	SUPPLEMENTAL ADULT PROBATION FEES FUND	
1. Personal Services	713,125	713,125
2. Supplies	10,000	10,000
3. Other Services and Charges	49,290	49,290
4. Capital Outlay	<u>20,000</u>	<u>20,000</u>
TOTAL	792,415	792,415

PRESIDING JUDGE OF THE MUNICIPAL COURT	ALCOHOL AND DRUG SERVICES FUND	
1. Personal Services	223,500	219,890
2. Supplies	-0-	-0-
3. Other Services and Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	223,500	219,890

(ee)MARION COUNTY JUSTICE AGENCY - Dept. 37	COUNTY GENERAL FUND	
1. Personal Services	945,462	945,462
2. Supplies	12,201	12,201
3. Other Services and Charges	794,259	794,259
4. Capital Outlay	<u>7,312</u>	<u>7,312</u>
TOTAL	1,759,234	1,759,234

MARION COUNTY JUSTICE AGENCY	LAW ENFORCEMENT FUND	
1. Personal Services	300,000	300,000
2. Supplies	135,000	135,000
3. Other Services and Charges	1,190,000	1,190,000
4. Capital Outlay	<u>350,000</u>	<u>350,000</u>
TOTAL	1,975,000	1,975,000

(ff)SUPERIOR COURT, CRIMINAL DIVISION, ROOM ONE - Dept. 41	COUNTY GENERAL FUND	
1. Personal Services	223,613	223,613
2. Supplies	2,700	2,700
3. Other Services and Charges	70,810	70,810
4. Capital Outlay	<u>3,292</u>	<u>3,292</u>
TOTAL	300,415	300,415

(gg)SUPERIOR COURT, CRIMINAL DIVISION, ROOM TWO - Dept. 42	COUNTY GENERAL FUND	
1. Personal Services	219,641	219,641
2. Supplies	4,900	4,900
3. Other Services and Charges	69,511	69,511
4. Capital Outlay	<u>2,122</u>	<u>2,122</u>
TOTAL	296,174	296,174

(hh)SUPERIOR COURT, CRIMINAL DIVISION, ROOM THREE - Dept. 43	COUNTY GENERAL FUND	
1. Personal Services	220,100	220,100
2. Supplies	4,000	4,000
3. Other Services and Charges	67,785	67,785
4. Capital Outlay	<u>3,200</u>	<u>3,200</u>
TOTAL	295,085	295,085

(ii)SUPERIOR COURT, CRIMINAL DIVISION, ROOM FOUR - Dept. 44	COUNTY GENERAL FUND	
1. Personal Services	221,226	221,226
2. Supplies	4,100	4,100
3. Other Services and Charges	68,040	68,040
4. Capital Outlay	<u>2,210</u>	<u>2,210</u>
TOTAL	295,576	295,576

(jj)SUPERIOR COURT, CRIMINAL DIVISION, ROOM FIVE - Dept. 45	COUNTY GENERAL FUND	
1. Personal Services	218,280	218,280
2. Supplies	4,000	4,000
3. Other Services and Charges	60,154	60,154
4. Capital Outlay	<u>2,500</u>	<u>2,500</u>
TOTAL	284,934	284,934

(kk)SUPERIOR COURT, CRIMINAL DIVISION, ROOM SIX - Dept. 46	COUNTY GENERAL FUND	
1. Personal Services	222,308	222,308
2. Supplies	4,000	4,000
3. Other Services and Charges	51,830	51,830
4. Capital Outlay	<u>4,000</u>	<u>4,000</u>
TOTAL	282,138	282,138

(ll)SUPERIOR COURT, JUVENILE DIVISION/ DETENTION CENTER - Dept. 48	COUNTY GENERAL FUND	
1. Personal Services	5,660,683	5,680,458
2. Supplies	489,631	489,631
3. Other Services and Charges	875,398	875,398
4. Capital Outlay	<u>31,941</u>	<u>31,941</u>
TOTAL	7,057,653	7,077,428

SUPERIOR COURT, JUVENILE DIVISION/ DETENTION CENTER		CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	-0-		-0-
2. Supplies	-0-		-0-
3. Other Services and Charges	1,588,000		1,588,000
4. Capital Outlay	<u>-0-</u>		<u>-0-</u>
TOTAL	1,588,000		1,588,000

SUPERIOR COURT, JUVENILE DIVISION/ DETENTION CENTER		JUVENILE PROBATION FEES FUND	
1. Personal Services	24,297		24,297
2. Supplies	10,000		10,000
3. Other Services and Charges	50,000		50,000
4. Capital Outlay	<u>10,000</u>		<u>10,000</u>
TOTAL	94,297		94,297

SUPERIOR COURT, JUVENILE DIVISION/ DETENTION CENTER		COUNTY USER FEES FUND	
1. Personal Services	44,413		44,413
2. Supplies	-0-		-0-
3. Other Services and Charges	-0-		-0-
4. Capital Outlay	<u>-0-</u>		<u>-0-</u>
TOTAL	44,413		44,413

SUPERIOR COURT, JUVENILE DIVISION/ DETENTION CENTER		GUARDIAN AD LITEM FUND	
1. Personal Services	-0-		-0-
2. Supplies	-0-		-0-
3. Other Services and Charges	60,300		60,300
4. Capital Outlay	<u>-0-</u>		<u>-0-</u>
TOTAL	60,300		60,300

(mm)SUPERIOR COURT, CRIMINAL DIVISION, PROBATION DEPARTMENT - Dept. 50		COUNTY GENERAL FUND	
1. Personal Services	878,391		878,391
2. Supplies	5,962		5,962
3. Other Services and Charges	104,696		104,696
4. Capital Outlay	<u>-0-</u>		<u>-0-</u>
TOTAL	989,049		989,049

SUPERIOR COURT, CRIMINAL DIVISION, PROBATION DEPARTMENT		SUPPLEMENTAL ADULT PROBATION FEES FUND	
1. Personal Services	330,000		330,000
2. Supplies	6,500		6,500
3. Other Services and Charges	52,000		52,000
4. Capital Outlay	<u>3,500</u>		<u>3,500</u>
TOTAL	392,000		392,000

(nn)SUPERIOR COURT, CIVIL DIVISION, ROOM ONE - Dept. 51		COUNTY GENERAL FUND	
1. Personal Services	142,868		142,868
2. Supplies	2,700		2,700
3. Other Services and Charges	55,326		55,326
4. Capital Outlay	<u>500</u>		<u>500</u>
TOTAL	201,394		201,394

(oo)SUPERIOR COURT, CIVIL DIVISION,
ROOM TWO - Dept. 52

	COUNTY GENERAL FUND	
1. Personal Services	142,868	142,868
2. Supplies	3,778	3,778
3. Other Services and Charges	57,139	57,139
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	203,785	203,785

(pp)SUPERIOR COURT, CIVIL DIVISION,
ROOM THREE - Dept. 53

	COUNTY GENERAL FUND	
1. Personal Services	142,868	142,868
2. Supplies	3,146	3,146
3. Other Services and Charges	52,936	52,936
4. Capital Outlay	<u>2,667</u>	<u>2,667</u>
TOTAL	201,617	201,617

(qq)SUPERIOR COURT, CIVIL DIVISION,
ROOM FOUR - Dept. 54

	COUNTY GENERAL FUND	
1. Personal Services	142,868	142,868
2. Supplies	2,000	2,000
3. Other Services and Charges	54,794	54,794
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
TOTAL	200,662	200,662

(rr)SUPERIOR COURT, CIVIL DIVISION,
ROOM FIVE - Dept. 55

	COUNTY GENERAL FUND	
1. Personal Services	142,868	142,868
2. Supplies	2,700	2,700
3. Other Services and Charges	53,141	53,141
4. Capital Outlay	<u>2,880</u>	<u>2,880</u>
TOTAL	201,589	201,589

(ss)SUPERIOR COURT, CIVIL DIVISION,
ROOM SIX - Dept. 56

	COUNTY GENERAL FUND	
1. Personal Services	142,868	142,868
2. Supplies	3,587	3,587
3. Other Services and Charges	52,971	52,971
4. Capital Outlay	<u>2,079</u>	<u>2,079</u>
TOTAL	201,505	201,505

(tt)SUPERIOR COURT, CIVIL DIVISION,
ROOM SEVEN - Dept. 57

	COUNTY GENERAL FUND	
1. Personal Services	142,868	142,868
2. Supplies	2,700	2,700
3. Other Services and Charges	54,338	54,338
4. Capital Outlay	<u>2,679</u>	<u>2,679</u>
TOTAL	202,585	202,585

(uu)SUPERIOR COURT, PROBATE DIVISION - Dept. 60

	COUNTY GENERAL FUND	
1. Personal Services	362,532	362,532
2. Supplies	4,363	4,363
3. Other Services and Charges	104,521	104,521
4. Capital Outlay	<u>2,991</u>	<u>2,991</u>
TOTAL	474,407	474,407

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(vv)SUPERIOR COURT, TITLE IV-D COURT Dept. 65	COUNTY GENERAL FUND	
1. Personal Services	118,443	118,443
2. Supplies	3,500	3,500
3. Other Services and Charges	40,030	40,030
4. Capital Outlay	<u>3,173</u>	<u>3,173</u>
TOTAL	165,146	165,146

(ww)MARION COUNTY DRUG COURT Dept. 66	COUNTY GENERAL FUND	
1. Personal Services	122,923	122,923
2. Supplies	2,375	2,375
3. Other Services and Charges	48,579	48,579
4. Capital Outlay	<u>1,837</u>	<u>1,837</u>
TOTAL	175,714	175,714

(xx)COURT ADMINISTRATOR AGENCY - Dept 68	COUNTY GENERAL FUND	
1. Personal Services	400,337	400,337
2. Supplies	14,640	14,640
3. Other Services and Charges	823,429	823,429
4. Capital Outlay	<u>118,023</u>	<u>118,023</u>
TOTAL	1,356,429	1,356,429

COURT ADMINISTRATOR AGENCY	CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services and Charges	316,000	316,000
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	316,000	316,000

(yy)COOPERATIVE EXTENSION SERVICE - Dept. 81	COUNTY GENERAL FUND	
1. Personal Services	191,720	191,720
2. Supplies	38,452	38,452
3. Other Services and Charges	598,026	598,026
4. Capital Outlay	<u>8,411</u>	<u>8,411</u>
TOTAL	836,609	826,609

(zz)MARION COUNTY CHILDREN'S GUARDIAN HOME - Dept. 85	COUNTY GENERAL FUND	
1. Personal Services	1,022,077	1,022,077
2. Supplies	209,898	209,898
3. Other Services and Charges	146,089	146,089
4. Capital Outlay	<u>50,000</u>	<u>50,000</u>
TOTAL	1,428,064	1,428,064

Section 1.03. Appropriations for City Sinking Funds for 1994.

For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there are hereby appropriated for 1994 the respective sums hereinafter set forth for the respective funds:

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(a) CITY GENERAL SINKING FUND		
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	1,616,912	1,616,912
4. Capital Outlay	_____	_____
TOTAL	1,616,912	1,616,912

(b) REDEVELOPMENT DISTRICT SINKING FUND

1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	394,369	394,369
4. Capital Outlay	_____	_____
TOTAL	394,369	394,369

(c) SANITARY DISTRICT SINKING FUND

1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	15,605,447	15,605,447
4. Capital Outlay	_____	_____
TOTAL	15,605,447	15,605,447

(d) FLOOD CONTROL DISTRICT SINKING FUND

1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	3,894,460	3,894,460
4. Capital Outlay	_____	_____
TOTAL	3,894,460	3,894,460

(e) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND

1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	6,862,393	6,862,393
4. Capital Outlay	_____	_____
TOTAL	6,862,393	6,862,393

(f) WHEEL TAX REVENUE SINKING FUND

1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	4,706,426	4,706,426
4. Capital Outlay	_____	_____
TOTAL	4,706,426	4,706,426

(g) METROPOLITAN PARK DISTRICT SINKING FUND

1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	1,981,036	1,981,036
4. Capital Outlay	_____	_____
TOTAL	1,981,036	1,981,036

Section 1.04. Summary of Appropriations.

SUMMARY OF APPROPRIATIONS						
	General Funds	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Other	Total
Executive and Legislative	12,519,474	13,834,146	35,061,043			61,414,663
Administration	18,446,540					18,446,540
Metropolitan Development	25,310,557	11,399,380			20,456,146	57,166,083
Public Works	113,110,974	420,000				113,530,974
Transportation	22,023,421	10,326,010		5,400,000		37,749,431
Public Safety	110,337,535			8,050,000	42,028,486	160,416,021
Parks	21,549,250			3,500,000		25,049,250
TOTAL	323,297,751	35,979,536	35,061,043	16,950,000	62,484,632	473,772,962

Section 1.04. Summary of Appropriations

SUMMARY OF APPROPRIATIONS						
	General Funds	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Other	Total
County Administration	754,116					754,116
County Auditor	27,293,367	794,510				28,087,877
County Commissioners	48,881					48,881
Clerk of the Circuit Court	3,884,823					3,884,823
County Election Board	2,027,190					2,027,190
Voter's Registration	786,022					786,022
County Coroner	833,158					833,158
County Recorder	932,525	159,848				1,092,373
County Treasurer	1,724,996					1,724,996
County Surveyor	447,691	22,164				469,855
Information Services Agency	9,873,800					9,873,800
Marion County Healthcare Center	6,304,470					6,304,470
County Assessor	420,958	201,031				621,989
Center Township Assessor	1,100,089	96,000				1,196,089
Decatur Township Assessor	214,571	430,400				644,971
Franklin Township Assessor	238,397	57,900				296,297
Lawrence Township Assessor	353,195	119,800				472,995
Perry Township Assessor	360,627	147,400				508,027
Pike Township Assessor	401,369	107,775				509,144
Warren Township Assessor	507,176	159,056				666,232
Washington Township Assessor	566,550	188,900				751,450
Wayne Township Assessor	566,804	235,815				802,619
Public Defender Agency	3,994,009	360,560				4,354,569
Prosecuting Attorney	4,429,778	915,000				5,344,778
Prosecutor's Child Support IV-D	2,469,128					2,469,128
Forensic Services Agency	1,793,885	32,300				1,826,185
County Sheriff	36,285,869	100,000		1,915,000		38,300,869
Community Corrections	502,548					502,548
Circuit Court	319,890					319,890
Presiding Judge of Municipal Ct	4,998,986	1,012,305				6,011,291
Marion County Justice Agency	1,759,234	1,975,000				3,734,234
Superior Ct., Criminal Div. I	300,415					300,415
Superior Ct., Criminal Div. II	296,174					296,174

SUMMARY OF APPROPRIATIONS						
	General Funds	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Other	Total
Superior Ct., Criminal Div. III	295,085					295,085
Superior Ct., Criminal Div. IV	295,576					295,576
Superior Ct., Criminal Div. V	284,934					284,934
Superior Ct., Criminal Div. VI	282,138					282,138
Superior Ct., Juvenile Div/Det Ctr	7,077,428	199,010		1,588,000		8,864,438
Superior Ct., Criminal Probation	989,049	392,000				1,381,049
Superior Ct., Civil Div. VI	201,394					201,394
Superior Ct., Civil Div. II	203,785					203,785
Superior Ct., Civil Div. III	201,617					201,617
Superior Ct., Civil Div. IV	200,662					200,662
Superior Ct., Civil Div. VI	201,589					201,589
Superior Ct., Civil Div. VI	201,505					201,505
Superior Ct., Civil Div. VII	202,585					202,585
Superior Ct., Probate Division	474,407					474,407
Superior Ct., Title IV-D Court	165,146					165,146
Marion County Drug Court	175,714					175,714
Court Administrator	1,356,429			316,000		1,672,429
Cooperative Extension Service	826,609					826,609
Children's Guardian Home	1,428,064					1,428,064
TOTAL	131,854,407	7,702,774		3,819,000		143,376,181

**ARTICLE TWO
MISCELLANEOUS ANNUAL ESTIMATED REVENUES
FOR THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY**

Section 2.01. Allocation and Estimates of the Consolidated City.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Sections 1.01 and 1.03 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectible in 1994, the portions of current balances and the revenues from taxation provided by the several levies fixed in Section 7.01 of this ordinance, are allocated to finance the amounts budgeted from each fund.

(a) CONSOLIDATED COUNTY FUND. The Consolidated County Fund for 1994 shall consist of all balances at the end of fiscal 1993 from the City General Fund and the Consolidated County Fund available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages, cigarettes and inheritances, amounts received for city licenses, Municipal Court fees, Barrett Law transfers, Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the Consolidated County Fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the county as shown in section 3.01. All monies designated for deposit into either City

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General Fund or Consolidated County Fund shall be deposited into the Consolidated County Fund, and shall be considered in compliance with the legal requirement for deposits.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
CONSOLIDATED COUNTY FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
SPECIAL TAXES		
County Option Income Tax	32,677	295,801
Financial Institutions Tax	90,069	256,685
License Excise Tax	503,812	1,090,909
State Liquor Excise Tax Distributions	17,632	398,241
State Alcoholic Beverage	7,205	18,852
Inheritance Tax	0	1,400,000
Cigarette Tax	227,792	432,192
ALL OTHER REVENUE		
Telephone Franchise	6,751	12,000
Cable Television Franchise Fee	1,054,516	2,200,000
Legal Fee	526,077	1,050,610
Interest	200,000	450,000
License	93,385	290,000
Purchasing - Admin. Charge Back	22,391	147,124
Microfilm - County	75,000	150,000
Microfilm - Rental	13,390	25,000
Controller License Fees	40,186	90,000
Vendor Registration	50,000	80,000
DMD Financial - CDBG	100,000	248,995
Federal Indirect	145,565	145,565
Air Pollution - Fund Transfer	(346,412)	(157,680)
DPW Reimbursement - Administration	2,860,043	4,028,555
Vehicle Insurance Charge Back	75,000	175,000
Insurance Refunds		50,000
MAC Charge Back		1,300,000
Revenue Enhancement	(128,500)	
Wellness Program Charge Back	118,488	665,723
Workmens Comp. Ins. Charge Back		85,000
Emergency Management	69,081	41,000
Animal Control	85,000	193,000
Industrial Development Bonds	7,000	25,000
Central Garage Billings	12,129,032	12,949,254
Other		<u>1,000</u>
TOTAL	<u>18,075,180</u>	<u>28,137,826</u>

(b) **COMMUNITY SERVICES FUND.** The Community Services Fund (The Housing and Community Development Act of 1974, as amended) for 1994 shall consist of all balances at the end of fiscal 1993 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for the Housing and Community Development Act of 1974, as amended, and any other federal grants, categorical grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Community Services Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 COMMUNITY SERVICES FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
ALL OTHER REVENUE		
Community Dev. Fed. Revenue	9,593,891	11,000,000
Program Income	54,132	250,000
Section 108 Loan		
Prior Yr Carryover		<u>2,709,111</u>
TOTAL	9,648,023	13,959,111

(c) YOUTH AND FAMILY SERVICES FUND. The Youth and Family Services Fund for 1994 consists of all balances at the end of fiscal 1993 available for transfer into said fund, a portion of the revenue received from state taxes on alcoholic beverages and the County Option Income Tax, all monies received from the federal and state government under grants and revenue sources derived from the Job Training Partnership Act of 1982, as amended, whose appropriations are out of Youth and Family Services Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 YOUTH AND FAMILY SERVICES FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
SPECIAL TAXES		
State ABC Gallonage	317,199	650,000
State Liquor Excise Taxes	149,700	313,359
COIT	49,957	150,000
ALL OTHER REVENUE		
JTPA Federal Grant	6,019,473	7,729,763
Community Development	459,132	1,615,024
HUD	138,000	206,000
State		425,000
Other Federal		2,738,000
Other		<u>7,000</u>
TOTAL	7,133,461	13,834,146

(d) REDEVELOPMENT GENERAL FUND. The Redevelopment General Fund for 1994 shall consist of all balances at the end of fiscal 1993 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Economic and Housing Development Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 3.01.

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CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 REDEVELOPMENT GENERAL FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
SPECIAL TAXES		
Financial Institutions Tax	4,445	8,889
License Excise Tax	18,628	44,601
ALL OTHER REVENUE		
Community Development	7,241,475	7,101,123
Homestead Application	474	
HOPE 3	382,662	2,847,000
HOME	4,186,617	817,974
Operating Leases	251,424	593,626
EDA		550,000
Other Federal Grants		250,000
Interest on Investments	20,000	50,000
Other	30,000	948
Metropolitan Development Fund Transfer	<u>1,102,038</u>	
TOTAL	13,237,763	12,264,161

(e) METROPOLITAN DEVELOPMENT GENERAL FUND. The Metropolitan Development General Fund for 1994 shall consist of all balances at the end of fiscal 1993 available for transfer into said fund, a portion of the revenue from the County Option Income Tax, all fees, charges and other receipts derived from the operation of those activities of the Department of Metropolitan Development the expenditures for which are budgeted as appropriations from the Metropolitan Development General Fund, all of which does not require a general property tax levy for such fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 METROPOLITAN DEVELOPMENT GENERAL FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
SPECIAL TAXES		
County Option Income Tax	102,411	200,000
ALL OTHER REVENUE		
Community Development	878,641	1,329,978
UMTA	173,772	173,722
Tax Abatement Revenue	130,524	265,000
Operating Leases	167,694	56,884
Other Federal Grants	78,922	252,285
Annie Casey	123,332	
Local Funding	13,256	
FHWA-PL	481,290	364,392
Zoning Tickets	5,904	11,808
Contractor Licenses	201,894	403,788
Building Permits	2,052,294	4,104,587
State of Indiana	26,512	
Charges for Services	93,510	187,020
Other	538	10,000
City of Lawrence		24,088
State of Indiana		16,824
Consolidated County Fund	956,997	1,848,332
UPP 119	708	
Unsafe Building Fund		116,431
Metropolitan Development Transfer	<u>(1,102,038)</u>	
TOTAL	4,386,161	9,365,139

(f) INDIANAPOLIS HOUSING AUTHORITY FUND. The Indianapolis Housing Authority Fund for 1994 shall consist of all balances available at the end of fiscal year 1993 for transfer into said fund, a portion of the revenue from the County Option Income Tax, all fees, charges and other receipts derived from sources connected with the operation of the Indianapolis Housing Authority and its successors, the operations of the Public Housing Division of the Department of Metropolitan Development, grants and subsidies from the Department of Housing and Urban Development for providing public housing, all of which does not require a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
INDIANAPOLIS HOUSING AUTHORITY FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
SPECIAL TAXES		
County Option Income Tax	124,892	250,000
ALL OTHER REVENUE		
Rentals	1,485,164	3,018,561
Community Development	420,986	442,753
HUD Operating Contribution	2,500,976	4,868,794
HUD Modernization Program	27,789,667	10,259,866
HOPE I		75,000
Interest		10,000
Miscellaneous	100,000	
Other Federal	<u>545,000</u>	<u>1,791,163</u>
TOTAL	32,966,685	20,716,137

(g) SANITATION GENERAL FUND. The Sanitation General Fund for 1994 shall consist of all balances at the end of fiscal 1993 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
SANITATION GENERAL FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
ALL OTHER REVENUE		
Sewer User Charges	27,660,508	47,000,000
Interest on Investments	517,214	1,200,000
Miscellaneous	118,508	200,000
Outside Community User Charges	1,139,926	2,500,000
Night Soil Dumping	172,097	350,000
Sewer Connecting Charges	196,879	400,000
Sewer Inspection Fees	11,051	
Other fees	11,327	30,000
Industrial Surveillance	38,238	120,000
Sewer Permit Fees	6,998	
Damage Claims	10,000	10,000
Sale of Property		
Admin Chargeback		157,680
Maintenance General Fund		(9,533,495)
Pilot Reserve Fund		<u>(6,000,000)</u>
TOTAL	29,882,746	36,434,185

(h) SANITATION PILOT RESERVE FUND. The Sanitation Pilot Reserve Fund for 1994 shall consist of 1) all balances as of June 30, 1993 and; 2) other balances transferred from Sanitation General Fund into said fund subsequent to June 30, 1993. Said balances as of June 30, 1993 describe in section 1 above may be transferred to the Consolidated County Fund during 1994 as a payment in lieu of taxes subject to approval by City County Council. All of said funds do not involve a general tax levy.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
SANITATION PILOT FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
ALL OTHER REVENUE		
Sanitation General Transfer		<u>6,000,000</u>
TOTAL		6,000,000

(i) AIR POLLUTION CONTROL FUND. The Air Pollution Control Fund for 1994 shall consist of all balances at the end of fiscal 1993 available for transfer into said fund, and all fees, licenses, permits, charges, and miscellaneous revenues derived from sources connected with the operation of the Air Pollution Control Section, Environmental Resources Management Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
AIR POLLUTION CONTROL FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
ALL OTHER REVENUE		
Permits	308,000	1,474,988
State Grant	175,000	170,000
Court Fines	40,000	50,000
Interest	1,000	
Consolidated City	<u>346,412</u>	<u>157,680</u>
TOTAL	870,412	1,852,668

(j) IMAGIS SPECIAL REVENUE FUND. The IMAGIS Special Revenue Fund for 1994 shall consist of all balances at the end of fiscal 1993 available for transfer into said fund, and all Consortium fees, charges, and miscellaneous revenues derived from sources connected with the operation of IMAGIS, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
IMAGIS SPECIAL REVENUE FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
ALL OTHER REVENUE		
Consortium Fees	156,800	420,000
Interest	<u>800</u>	<u>1,500</u>
TOTAL	157,600	421,500

(k) SOLID WASTE DISPOSAL FUND. The Solid Waste Disposal Fund for 1994 shall consist of all balances at the end of fiscal 1993 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
SOLID WASTE DISPOSAL FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
<u>ALL OTHER REVENUE</u>		
Rentals	109,996	158,500
Interest	30,000	100,000
Solid Waste User Charge	5,420,623	10,400,000
Contract Collection Charge	8,955,011	10,231,090
Service Fee	2,500,000	3,500,000
Other	<u>132</u>	<u>21,000</u>
TOTAL	17,015,762	24,410,590

(l) FLOOD CONTROL GENERAL FUND. The Flood Control General Fund for 1994 shall consist of all balances at the end of fiscal 1993 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FLOOD CONTROL GENERAL FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
<u>SPECIAL TAXES</u>		
Financial Institution Tax	15,099	40,487
License Excise Tax	84,460	172,070
<u>ALL OTHER REVENUE</u>		
Interest on Investments	12,694	32,000
Rental	7,358	9,810
Sale of Water	12,000	158,314
Drainage Permits	110,548	220,000
Weed Control	26,799	100,000
Miscellaneous	1,865	2,876
Drainage Inspection	1,707	32,000
Maintenance Operation Fund	<u> </u>	<u>(1,437,478)</u>
TOTAL	272,530	(669,921)

(m) MAINTENANCE OPERATIONS GENERAL FUND. The Maintenance Operation General Control Fund for 1994 shall consist funds transferred from Sanitation General Fund, Flood Control General Fund and Transportation General Fund, and all fees, licenses, permits, charges, and miscellaneous revenues derived from sources connected with the operation of the Maintenance Operation Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

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CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 MAINTENANCE OPERATIONS GENERAL FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
ALL OTHER REVENUE		
Transportation General		14,544,958
Sanitation General		9,533,495
Flood Control General		<u>1,437,478</u>
TOTAL		25,515,931

(n) TRANSPORTATION GENERAL FUND. The Transportation Fund for 1994 shall consist of all balances at the end of fiscal 1993 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1994 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, inheritance taxes, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes and County Wheel Taxes, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 TRANSPORTATION GENERAL FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
SPECIAL TAXES		
State Motor Vehicle Highway Distributions	9,177,498	19,077,888
Cigarette Tax	835,166	1,588,597
Wheel Tax	4,896,080	5,785,174
ALL OTHER REVENUE		
Interest on Investments	265,000	530,000
Rental	15,000	30,000
Permits	266,700	529,000
Miscellaneous	30,000	45,000
Federal Project Reimbursement	125,000	250,000
County Engineer	20,000	20,000
Sign Shop		10,000
Service Fees	25,000	
Damage Claims		40,000
Engineer Cost Recovery	100,000	1,500,000
Maintenance Operation Fund		<u>(14,544,958)</u>
TOTAL	15,755,444	14,860,701

(o) ARTERIAL ROADS AND STREETS FUND. The Arterial Roads and Streets Fund for 1994 shall consist of all balances at the end of fiscal 1993 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1994 and allocated to said City of Indianapolis or Marion County out of revenues derived from taxes on gasoline, and other sources connected therewith, and miscellaneous fees such as interest earned, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 ARTERIAL ROADS AND STREETS FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
State Motor Vehicle Highway	3,746,072	8,260,371
ALL OTHER REVENUE		
Interest on Investments	<u>40,000</u>	<u>100,000</u>
TOTAL	3,786,072	8,360,371

(p) PARKING METER FUND. The Parking Meter Fund for 1994 shall consist of all balances at the end of fiscal 1993 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1994, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 PARKING METER FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
ALL OTHER REVENUE		
Interest on Investments	30,000	60,000
Parking Receipts	900,000	1,900,000
Traffic Violations	500,000	1,000,000
Meter Blockouts	<u>60,000</u>	<u>70,000</u>
TOTAL	1,490,000	3,030,000

(q) HISTORIC PRESERVATION FUND. The Historic Preservation Fund for 1994 shall consist of all balances at the end of fiscal 1993 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages, and all fees, charges, and miscellaneous revenues derived from the Historic Preservation Commission, which is a division of the Department of Metropolitan Development, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 HISTORIC PRESERVATION FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
State Alcoholic Beverage Gallonage Tax Distribution	14,341	32,000
ALL OTHER REVENUE		
Community Development	78,089	125,000
Historic Preservation Fees	10,734	22,000
Other	<u>600</u>	<u>1,560</u>
TOTAL	103,764	180,560

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(r) PARK GENERAL FUND. The Park General Fund for 1994 shall consist of all balances at the end of fiscal 1993 available for transfer into said fund, a portion of the receipts from state taxes on alcoholic beverages, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
PARK GENERAL FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
SPECIAL TAXES		
Financial Institution Tax	121,255	275,728
License Excise Tax	556,191	1,171,843
ALL OTHER REVENUE		
Interest on Investments	25,000	30,000
Admissions	465,000	1,144,793
Rentals	200,000	691,472
Concessions	110,000	368,082
Programs	325,000	947,271
Administrative Chargeback	20,000	15,000
Sponsorships	10,000	203,000
Damage Claims	12,602	25,000
CDBG		70,433
Federal Grants		135,000
Land & Water		75,000
UPAR		11,100
Foundations Grants		20,000
Gifts & Grants Fund	115,300	
FEMA	147,383	
Rental Residential	5,000	4,000
Rental Commercial	70,000	198,354
Rental Farm	4,000	9,000
Sale of Vehicles	170,000	112,400
Property Sales		5,000
Sale of Plans	10,000	7,200
Donations	63,000	203,400
Other	<u>20,000</u>	
TOTAL	2,449,731	5,723,076

(s) PARK GENERAL/GOLF FUND. The Park General/Golf Fund for 1994 shall consist of all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
PARK GENERAL/GOLF FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
ALL OTHER REVENUE		
Admissions	650,000	1,074,450
Opportunity		1,000,000
Interest		<u>10,000</u>
TOTAL	650,000	2,084,450

(t) CITY CUMULATIVE CAPITAL DEVELOPMENT FUND. The City Cumulative Capital Development Fund for 1994 shall consist of all balances at the end of fiscal 1993 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in Section 3.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
CITY CUMULATIVE CAPITAL DEVELOPMENT FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
SPECIAL TAXES		
Financial Institution Tax	79,606	196,088
License Excise Tax	461,176	983,842
ALL OTHER REVENUE		
Interest	90,000	200,000
Sale of Vehicles	525,000	
Sanitation Sinking Fund	<u>590,000</u>	<u>929,000</u>
TOTAL	1,745,782	2,308,930

(u) CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. The Consolidated County Cumulative Capital Development Fund for 1994 shall consist of all balances at the end of fiscal 1993 available for transfer into said fund, and all distributions from the County of the County Cumulative Capital Development Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
ALL OTHER REVENUE		
County	2,582,706	4,004,993
Interest	<u>50,000</u>	<u>150,000</u>
TOTAL	2,632,706	4,154,993

(v) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
CITY GENERAL SINKING FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
SPECIAL TAXES		
Financial Institution Tax	14,707	29,413
License Excise Tax	69,176	147,576
ALL OTHER REVENUE		
Interest	<u>3,000</u>	<u>20,000</u>
TOTAL	86,883	196,989

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(w) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 REDEVELOPMENT DISTRICT SINKING FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	6,798	7,642
License Excise Tax	31,975	32,479
ALL OTHER REVENUE		
Interest on Investments	<u>1,500</u>	<u>20,000</u>
TOTAL	40,273	60,121

(x) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 SANITARY DISTRICT SINKING FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	174,092	319,661
License Excise Tax	691,982	1,358,558
ALL OTHER REVENUE		
Interest on Investments	100,000	75,000
Satellite Communities	11,099	152,700
Transfer - City Cumulative Capital Dev. Fund	<u>(590,000)</u>	<u>(929,000)</u>
TOTAL	387,173	976,919

(y) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FLOOD CONTROL DISTRICT SINKING FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	35,185	70,369
License Excise Tax	161,390	344,299
ALL OTHER REVENUE		
Interest on Investments	<u>5,000</u>	<u>20,000</u>
TOTAL	201,575	434,668

(z) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	64,589	129,178
License Excise Tax	296,264	576,740
ALL OTHER REVENUE		
Interest on Investments	<u>20,000</u>	<u>40,000</u>
TOTAL	380,853	745,918

(aa) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
WHEEL TAX REVENUE SINKING FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Wheel Tax	-0-	4,706,426
ALL OTHER REVENUE		
Interest on Investments	<u>-0-</u>	<u>50,000</u>
TOTAL	-0-	4,756,426

(bb) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
METROPOLITAN PARK DISTRICT SINKING FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	18,342	36,683
License Excise Tax	84,132	179,483
ALL OTHER REVENUE		
Interest on Investments	<u>2,500</u>	<u>30,000</u>
TOTAL	104,974	246,166

Section 2.02. Statement of Miscellaneous Revenues of Marion County.

In accordance with law and as hereby allocated, the revenues (other than property taxes) anticipated in financing the budget appropriations set forth in Sections 1.02 and 1.04 of this ordinance shall be financed by the use of the miscellaneous receipts of said funds, portions of current balances, and by the revenues from taxation provided from the several tax levies fixed in Section 7.02 of this ordinance.

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(a) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
COUNTY GENERAL FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
TAXES		
Marion County Liens	17,540	20,000
Gross Income Taxes	6,100	6,100
Treasurer's Surplus	400,000	300,000
County Option Income	10,103,610	21,207,119
License Excise	2,397,801	5,700,000
Motor Vehicle Highway Tax	400,000	800,000
Financial Institutions Tax	369,609	925,186
Emergency 911	<u>337,508</u>	<u>423,854</u>
TOTAL TAXES	14,032,168	29,382,259
FEES		
Marriage License	55,186	85,000
Domestic Relations	34,877	58,000
Resident Resources	213,423	1,502,174
Photocopying Fees	6,100	15,116
Auditor's Fees	-0-	18,000
Rent City-County Building Tenants	24,911	39,000
Clerk's Miscellaneous	49,759	90,000
Court Cost	1,933,931	3,500,000
County Coroner Fees	3,615	10,000
County Surveyor Fees	-0-	1,000
County Recorder Fees	1,516,496	1,800,000
Incident Fees	13,827	26,500
Demand Fees	166,047	157,000
Tax Search Fees	1,535	1,200
Law Library Fees	4,573	8,400
Ten Percent Cash Bond	24,630	37,000
County Fines	269,137	271,600
Day Center Fees	52,433	84,500
Support/Maintenance Docket Fees	99,200	150,000
Document Fees	100,609	200,000
Late Surrender Fees	38,500	79,000
Sale Disclosure Fee	-0-	40,000
Public Safety Answering Point	<u>107,100</u>	<u>262,553</u>
TOTAL FEES	4,715,889	8,436,043
FEDERAL		
Care of Federal Prisoners	<u>543,600</u>	<u>959,400</u>
TOTAL FEDERAL	543,600	959,400
STATE		
Grant Reimbursement	5,000	5,000
Care of State Prisoners	213,080	350,000
ARCH	-0-	-0-
Indirect Cost Recovery	184,985	120,000
Medicaid	2,765,791	4,796,688
Medicare	-0-	665,563
Title IV-D Reimbursement	1,593,196	2,468,750
Title IV-D Incentive	1,934,642	2,833,183
School Lunch Program	57,107	102,000
ISA Welfare	230,230	262,644
Welfare Guardian Home	737,023	982,698
Welfare Rent Reimbursement	<u>279,828</u>	<u>571,000</u>
TOTAL STATE	8,000,882	13,157,526

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LOCAL GOVERNMENT		
Telephone Chargeback		
County	298,244	570,866
City	639,207	856,299
Other	38,189	53,660
ISA City	2,606,996	3,156,181
ISA County	2,929,624	4,939,540
ISA Health and Hospital	8,068	10,090
Poor Relief All Townships	1,688	9,600
City Share MCJA	70,000	70,000
Other Reimbursements	<u>-0-</u>	<u>25,526</u>
TOTAL LOCAL GOVERNMENT	6,592,016	9,691,762
INTEREST		
Investment Interest	<u>1,963,555</u>	<u>3,810,100</u>
TOTAL INTEREST	1,963,555	3,810,100
OTHER		
Juvenile Court	-0-	1,880
Sale of Cars	133,830	250,000
Damages/Ins Settlements	64,529	65,000
Sale Other Property	4,500	5,000
Sheriff's Miscellaneous	85,912	195,000
Other	<u>51,548</u>	<u>73,450</u>
TOTAL OTHER	340,319	590,330
TOTAL REVENUE	36,188,429	66,027,420

(b) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
PROPERTY REASSESSMENT FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	8,219	19,731
Vehicle License Excise Tax	37,492	112,997
ALL OTHER REVENUE		
Interest	<u>15,221</u>	<u>60,000</u>
TOTAL	60,932	192,728

(c) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
SURVEYOR'S CORNER PERPETUATION FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEES		
Corner Perpetuation Fees	<u>19,922</u>	<u>29,500</u>
TOTAL	19,922	29,500

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(d) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
SUPPLEMENTAL ADULT PROBATION FEES FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEES		
Criminal Probation Fees	192,671	380,000
Municipal Probation Fees	<u>501,384</u>	<u>960,000</u>
TOTAL	694,055	1,340,000

(e) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
JUVENILE PROBATION FEES FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEES		
Juvenile Probation Fees	<u>34,601</u>	<u>60,000</u>
TOTAL	34,601	60,000

(f) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
GUARDIAN AD LITEM FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEES		
Guardian Ad Litem Fees	<u>10,442</u>	<u>60,300</u>
TOTAL	10,442	60,300

(g) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
COUNTY USER FEE FUND (DIVERSION)
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEES		
Pre-Trial Diversion Fees	<u>515,754</u>	<u>848,000</u>
TOTAL	515,754	848,000

(h) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
ALCOHOL AND DRUG SERVICES FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEES		
Municipal Court	<u>147,784</u>	<u>220,000</u>
TOTAL	147,784	220,000

(i) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
COUNTY EXTRADITION FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEES		
Late Surrender Fees	<u>43,500</u>	<u>80,000</u>
TOTAL	43,500	80,000

(j) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
LAW ENFORCEMENT FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
FEEES		
Restitution and Forfeitures	<u>428,882</u>	<u>1,070,000</u>
TOTAL	428,882	1,070,000

(k) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
STATE AND FEDERAL GRANTS FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
(Funds are appropriated according to grant fiscal year.)		

(l) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 COUNTY CORRECTIONS FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u> (Appropriated 8/1 - 7/31)		

(m) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 COMMUNITY CORRECTIONS HOME DETENTION FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u> (Funds are appropriated according to grant fiscal year.)		

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 COUNTY GRANTS FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u> (Funds are appropriated according to grant fiscal year.)		

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 MARION COUNTY CUMULATIVE CAPITAL REDEVELOPMENT FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	41,511	102,519
Vehicle License Excise Tax	<u>268,929</u>	<u>633,478</u>
TOTAL	310,440	735,997

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 MARION COUNTY BOND SINKING FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
<u>SPECIAL TAXES</u>		
Financial Institution Tax	561	-0-
Vehicle License Excise Tax	2,440	-0-
TOTAL	3,001	-0-

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 SUPPLEMENTAL PUBLIC DEFENDER FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
<u>FEEES</u>		
Public Defender Fees	15,000	360,560
Transfer from County General Fund	<u>312,021</u>	<u>-0-</u>
TOTAL	327,021	360,560

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 COUNTY RECORDER'S PERPETUATION FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
<u>FEEES</u>		
County Recorder's Fees	<u>98,095</u>	<u>155,000</u>
TOTAL	98,095	155,000

Section 2.03. Summary of Miscellaneous Revenue.

SUMMARY OF MISCELLANEOUS REVENUE8						
	General Funds	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Other	Total
COIT	34,250,801	150,000	0	0	8,000,000	42,400,801
Financial Institution Tax	2,755,376	0	592,946	196,088	267,461	3,811,871
License Excise Tax	8,825,581	0	2,639,135	983,842	704,065	13,152,623
License and Permits	7,339,363	0	0	0	0	7,339,363
Fees	83,901,270	2,413,360	152,700	0	3,018,561	89,485,891
Intergovernmental						
Federal	14,754,468	12,413,787	0	0	17,437,576	44,605,831
State	22,132,894	9,680,730	0	0	0	31,813,624
Local	0	0	0	4,004,993	16,625,000	20,629,993
Intragovernmental	20,754,506	13,959,111	0	0	0	34,713,617
Interest	2,522,000	161,700	205,000	350,000	35,000	3,273,700
Transfer-ins	2,004,763	0	(929,000)	929,000	0	2,004,763
Other	14,334,155	1,007,000	4,756,426	0	7,610,000	27,707,581
Total	213,575,177	39,785,688	7,417,207	6,463,923	53,697,633	320,939,658

Section 2.03. Summary of Miscellaneous Revenue.

SUMMARY OF MISCELLANEOUS REVENUE						
	General Funds	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Other	Total
COIT	21,207,119					21,207,119
Financial Institution Tax	925,186	19,731		102,519		1,047,436
License Excise Tax	5,700,000	112,997		633,478		6,446,475
Motor Vehicle Highway	800,000					800,000
License and Permits	85,000					85,000
Fees	8,351,043	3,143,060				11,494,103
Intergovernmental						
Federal	959,400					959,400
State	11,912,184	10,300				11,922,484
Local	10,937,104					10,937,104
Intragovernmental						
Interest	3,810,100	60,000				3,870,100
Transfer-ins						
Other	1,340,284	1,070,000				2,410,284
Total	66,027,420	4,416,088	0	735,997	0	71,179,505

ARTICLE THREE
ESTIMATED REVENUES AND TAX LEVIES OF THE
CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

Section 3.01. Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City.

In accordance with law and the appropriations and allocations of revenues herein before made, the tax rates for the respective funds are calculated as follows:

(a)(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
CONSOLIDATED COUNTY FUND
1994 NET ASSESSED VALUATION 7,455,838,616
1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	6,919,331	6,919,331
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	30,163,544	30,163,544
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	30,163,544	30,163,544
6. Remaining property taxes to be collected present year	5,694,273	5,694,273
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	18,075,180	18,075,180
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	23,769,453	23,769,453
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	525,240	525,240
10. Total budget estimate for January 1 to December 31 of incoming year	40,069,924	40,183,047
11. Miscellaneous revenue for January 1 to December 31 of incoming year	28,137,826	28,137,826
12. Property tax to be raised from January 1 to December 31 of incoming year	11,667,478	11,959,165
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	260,620	439,184
14. Estimated December 31 cash balance, of incoming year	260,620	439,184
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1539	0.1539
Proposed tax rate for incoming year	0.1604	0.1604

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(a)(2) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 MAINTENANCE OPERATIONS GENERAL FUND
 1994 NET ASSESSED VALUATION 7,455,838,616
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	-0-	-0-
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	-0-	-0-
10. Total budget estimate for January 1 to December 31 of incoming year	25,515,931	25,515,931
11. Miscellaneous revenue for January 1 to December 31 of incoming year	25,515,931	25,515,931
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-0-	-0-
14. Estimated December 31 cash balance, of incoming year	-0-	-0-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	N/A	N/A
Proposed tax rate for incoming year	N/A	N/A

(a)(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 COMMUNITY SERVICES FUND
 1994 NET ASSESSED VALUATION 6,981,454,795
 1993 BILLED NET ASSESSED VALUATION 6,705,968,160

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	46,074	46,074
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,327,750	6,327,750
3. Additional appropriations necessary to be made July 1 to December 31 of present year	3,173,913	3,173,913

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4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	9,501,663	9,501,663
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	9,648,023	9,648,023
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	9,648,023	9,648,023
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	192,434	192,434
10. Total budget estimate for January 1 to December 31 of incoming year	11,159,111	11,159,111
11. Miscellaneous revenue for January 1 to December 31 of incoming year	13,959,111	13,959,111
12. Property tax to be raised from January 1 to December 31 of incoming year-	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,992,434	2,992,434
14. Estimated December 31 cash balance, of incoming year	2,992,434	2,992,434
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	N/A	N/A
Proposed tax rate for incoming year	N/A	N/A

(a)(4) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

YOUTH AND FAMILY SERVICES FUND

1994 NET ASSESSED VALUATION 6,981,454,795

1993 BILLED NET ASSESSED VALUATION 6,705,968,160

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	478,470	478,470
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,592,597	7,592,597
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	7,592,597	7,592,597
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	7,133,461	7,133,461
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,133,461	7,133,461
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	19,334	19,334

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10. Total budget estimate for January 1 to December 31 of incoming year	13,834,146	13,834,146
11. Miscellaneous revenue for January 1 to December 31 of incoming year	13,834,146	13,834,146
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	19,334	19,334
14. Estimated December 31 cash balance, of incoming year	19,334	19,334
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	N/A	N/A
Proposed tax rate for incoming year	N/A	N/A

(a)(5) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 REDEVELOPMENT GENERAL FUND
 1994 NET ASSESSED VALUATION 6,981,454,795
 1993 BILLED NET ASSESSED VALUATION 6,705,968,160

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	419,197	419,197
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,657,255	13,657,255
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	13,657,255	13,657,255
6. Remaining property taxes to be collected present year	235,570	235,570
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	13,237,763	13,237,763
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	13,473,333	13,473,333
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	235,275	235,275
10. Total budget estimate for January 1 to December 31 of incoming year	13,228,493	12,898,515
11. Miscellaneous revenue for January 1 to December 31 of incoming year	12,594,139	12,264,161
12. Property tax to be raised from January 1 to December 31 of incoming year	476,782	488,702
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	77,703	89,623

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14. Estimated December 31 cash balance, of incoming year	77,703	89,623
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0068	0.0068
Proposed tax rate for incoming year	0.0070	0.0070

(a)(6) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
METROPOLITAN DEVELOPMENT GENERAL FUND
1994 NET ASSESSED VALUATION 7,455,838,616
1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	404,556	404,556
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,489,034	4,489,034
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	4,489,034	4,489,034
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,386,161	4,386,161
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,386,161	4,386,161
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	301,683	301,683
10. Total budget estimate for January 1 to December 31 of incoming year	9,333,067	9,663,045
11. Miscellaneous revenue for January 1 to December 31 of incoming year	9,035,161	9,365,139
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,777	3,777
14. Estimated December 31 cash balance, of incoming year	3,777	3,777
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	N/A	N/A
Proposed tax rate for incoming year	N/A	N/A

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(a)(7) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 INDIANAPOLIS HOUSING AUTHORITY FUND
 1994 NET ASSESSED VALUATION 6,981,454,795
 1993 BILLED NET ASSESSED VALUATION 6,705,968,160

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	248,661	248,661
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,402,349	15,402,349
3. Additional appropriations necessary to be made July 1 to December 31 of present year	12,000,000	16,833,587
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	27,402,349	32,235,936
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	28,133,098	32,966,685
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	28,133,098	32,966,685
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	979,410	979,410
10. Total budget estimate for January 1 to December 31 of incoming year	20,456,146	20,456,146
11. Miscellaneous revenue for January 1 to December 31 of incoming year	20,716,137	20,716,137
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,239,401	1,239,401
14. Estimated December 31 cash balance, of incoming year	1,239,401	1,239,401
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	N/A	N/A
Proposed tax rate for incoming year	N/A	N/A

(a)(8) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 SANITATION GENERAL FUND
 1994 NET ASSESSED VALUATION 6,834,916,463
 1993 BILLED NET ASSESSED VALUATION \$6,565,156,140

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	25,378,531	25,378,531
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	39,376,369	39,376,369
3. Additional appropriations necessary to be made July 1 to December 31 of present year		

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4. Outstanding temporary loans to be paid and not included in lines 2 or 3	(2,902,607)	(2,902,607)
5. Total expenditures for current year (add lines 2-4)	36,473,762	36,473,762
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	29,882,746	29,882,746
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	29,882,746	29,882,746
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	18,787,515	18,787,515
10. Total budget estimate for January 1 to December 31 of incoming year	43,479,706	43,479,706
11. Miscellaneous revenue for January 1 to December 31 of incoming year	36,434,185	36,434,185
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	11,741,994	11,741,994
14. Estimated December 31 cash balance, of incoming year	11,741,994	11,741,994
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	N/A	N/A
Proposed tax rate for incoming year	N/A	N/A

(a)(9) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

SANITATION PILOT RESERVE FUND

1994 NET ASSESSED VALUATION 6,834,916,463

1993 BILLED NET ASSESSED VALUATION 6,565,156,140

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	6,000,000	6,000,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	6,000,000	6,000,000

10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	6,000,000	6,000,000
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	12,000,000	12,000,000
14. Estimated December 31 cash balance, of incoming year	12,000,000	12,000,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	N/A	N/A
Proposed tax rate for incoming year	N/A	N/A

(a)(10) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
SOLID WASTE DISPOSAL FUND

1994 NET ASSESSED VALUATION 6,992,572,634

1993 BILLED NET ASSESSED VALUATION 6,716,554,180

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	3,882,666	3,882,666
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,873,280	18,873,280
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	18,873,280	18,873,280
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	17,015,762	17,015,762
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	17,015,762	17,015,762
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,025,148	2,025,148
10. Total budget estimate for January 1 to December 31 of incoming year	24,386,549	24,386,549
11. Miscellaneous revenue for January 1 to December 31 of incoming year	24,410,590	24,410,590
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,049,189	2,049,189

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14. Estimated December 31 cash balance, of incoming year	2,049,189	2,049,189
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	N/A	N/A
Proposed tax rate for incoming year	N/A	N/A

(a)(11) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 FLOOD CONTROL GENERAL FUND
 1994 NET ASSESSED VALUATION 7,455,838,616
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1992		
1. June 30 actual cash balance of present year	1,455,902	1,455,902
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,204,881	2,204,881
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	2,204,881	2,204,881
6. Remaining property taxes to be collected present year	954,596	954,596
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	272,530	272,530
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,227,126	1,227,126
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	478,147	478,147
10. Total budget estimate for January 1 to December 31 of incoming year	1,347,109	1,347,109
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(669,921)	(669,921)
12. Property tax to be raised from January 1 to December 31 of incoming year	1,840,319	1,886,327
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	301,436	347,444
14. Estimated December 31 cash balance, of incoming year	301,436	347,444
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0258	0.0258
Proposed tax rate for incoming year	0.0253	0.0253

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(a)(12) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 TRANSPORTATION GENERAL FUND
 1994 NET ASSESSED VALUATION 7,455,838,616
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	18,372,032	18,372,032
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	23,084,952	23,084,952
3. Additional appropriations necessary to be made July 1 to December 31 of present year	4,700,000	4,700,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	27,784,952	27,784,952
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	15,755,445	15,755,445
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	15,755,445	15,755,445
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	6,342,525	6,342,525
10. Total budget estimate for January 1 to December 31 of incoming year	15,591,628	15,591,628
11. Miscellaneous revenue for January 1 to December 31 of incoming year	14,860,701	14,860,701
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,611,598	5,611,598
14. Estimated December 31 cash balance, of incoming year	5,611,598	5,611,598
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	N/A	N/A
Proposed tax rate for incoming year	N/A	N/A

(a)(13) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 ARTERIAL ROADS AND STREETS FUND
 1994 NET ASSESSED VALUATION 7,455,838,616
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	1,587,228	1,587,228
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,887,875	2,887,875
3. Additional appropriations necessary to be made July 1 to December 31 of present year	400,000	400,000

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4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	3,287,875	3,287,875
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	3,786,072	3,786,072
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,786,072	3,786,072
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,085,425	2,085,425
10. Total budget estimate for January 1 to December 31 of incoming year	7,648,700	7,648,700
11. Miscellaneous revenue for January 1 to December 31 of incoming year	8,360,371	8,360,371
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,797,096	2,797,096
14. Estimated December 31 cash balance, of incoming year	2,797,096	2,797,096
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	N/A	N/A
Proposed tax rate for incoming year	N/A	N/A

a)(14) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
PARKING METER FUND

1994 NET ASSESSED VALUATION 6,981,454,795

1993 BILLED NET ASSESSED VALUATION 6,705,968,160

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	2,618,601	2,618,601
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,828,676	1,828,676
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,828,676	1,828,676
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,490,000	1,490,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,490,000	1,490,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,279,925	2,279,925

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10. Total budget estimate for January 1 to December 31 of incoming year	2,677,310	2,677,310
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,030,000	3,030,000
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,632,615	2,632,615
14. Estimated December 31 cash balance, of incoming year	2,632,615	2,632,615
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	N/A	N/A
Proposed tax rate for incoming year	N/A	N/A

(a)(15) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
HISTORIC PRESERVATION FUND
1994 NET ASSESSED VALUATION 7,455,838,616
1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	110,572	110,572
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	148,626	148,626
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	148,626	148,626
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	103,765	103,765
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	103,765	103,765
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	65,710	65,711
10. Total budget estimate for January 1 to December 31 of incoming year	240,269	240,269
11. Miscellaneous revenue for January 1 to December 31 of incoming year	180,560	180,560
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	6,002	6,002
14. Estimated December 31 cash balance, of incoming year	6,002	6,002

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Net tax rate on each one hundred dollars of taxable property

Current year tax rate	N/A	N/A
Proposed tax rate for incoming year	N/A	N/A

(a)(16) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX
PARK GENERAL FUND

1994 NET ASSESSED VALUATION 7,455,838,616

1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	4,926,413	4,926,413
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,133,596	12,133,596
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	12,133,596	12,133,596
6. Remaining property taxes to be collected present year	6,286,271	6,286,271
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,449,731	2,449,731
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,736,002	8,736,002
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,528,819	1,528,819
10. Total budget estimate for January 1 to December 31 of incoming year	19,475,199	19,475,199
11. Miscellaneous revenue for January 1 to December 31 of incoming year	5,723,076	5,723,076
12. Property tax to be raised from January 1 to December 31 of incoming year	12,533,083	12,846,410
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	309,779	623,106
14. Estimated December 31 cash balance, of incoming year	309,779	623,106
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1699	0.1699
Proposed tax rate for incoming year	0.1723	0.1723

(a)(17) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
PARK GENERAL/GOLF FUND

1994 NET ASSESSED VALUATION 7,455,838,616

1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	200,783	200,783

2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	600,589	600,589
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	600,589	600,589
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	650,000	650,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	650,000	650,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	250,194	250,194
10. Total budget estimate for January 1 to December 31 of incoming year	2,074,051	2,074,051
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,084,450	2,084,450
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	260,593	260,593
14. Estimated December 31 cash balance, of incoming year	260,593	260,593
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	N/A	N/A
Proposed tax rate for incoming year	N/A	N/A

(a)(18) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 CITY CUMULATIVE CAPITAL DEVELOPMENT FUND
 1994 NET ASSESSED VALUATION 6,981,454,795
 1993 BILLED NET ASSESSED VALUATION \$6,705,968,160

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	7,875,992	7,875,992
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,912,383	7,912,383
3. Additional appropriations necessary to be made July 1 to December 31 of present year	4,257,500	4,257,500
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	12,169,883	12,169,883
6. Remaining property taxes to be collected present year	5,196,397	5,196,397
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,745,782	1,745,782

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8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	6,942,179	6,942,179
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,648,288	2,648,288
10. Total budget estimate for January 1 to December 31 of incoming year	12,650,000	12,650,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,308,930	2,308,930
12. Property tax to be raised from January 1 to December 31 of incoming year	10,216,763	10,472,182
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,523,981	2,779,400
14. Estimated December 31 cash balance, of incoming year	2,523,981	2,779,400
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1500	0.1500
Proposed tax rate for incoming year	0.1500	0.1500

(a)(19) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND
1994 NET ASSESSED VALUATION 7,455,838,616
1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	3,574,582	3,574,582
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,275,581	5,275,581
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	5,275,581	5,275,581
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,632,706	2,632,706
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,632,706	2,632,706
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	931,707	931,707
10. Total budget estimate for January 1 to December 31 of incoming year	4,300,000	4,300,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,154,993	4,154,993

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12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	786,700	786,700
14. Estimated December 31 cash balance, of incoming year	786,700	786,700
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	N/A	N/A
Proposed tax rate for incoming year	N/A	N/A

(a)(20) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

AIR POLLUTION CONTROL FUND

1994 NET ASSESSED VALUATION 7,455,838,616

1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	204,960	204,960
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,034,288	1,034,288
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,034,288	1,034,288
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	870,412	870,412
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	870,412	870,412
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	41,084	41,084
10. Total budget estimate for January 1 to December 31 of incoming year	1,852,759	1,852,759
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,852,668	1,852,668
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	40,993	40,993
14. Estimated December 31 cash balance, of incoming year	40,993	40,993
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	N/A	N/A
Proposed tax rate for incoming year	N/A	N/A

(a)(21) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 IMAGIS SPECIAL REVENUE FUND
 1994 NET ASSESSED VALUATION 7,455,838,616
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	309,063	309,063
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	465,000	465,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	465,000	465,000
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	157,600	157,600
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	157,600	157,600
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,663	1,663
10. Total budget estimate for January 1 to December 31 of incoming year	420,000	420,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	421,500	421,500
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,163	3,163
14. Estimated December 31 cash balance, of incoming year	3,163	3,163
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	N/A	N/A
Proposed tax rate for incoming year	N/A	N/A

(b)(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 CITY GENERAL SINKING FUND
 1994 NET ASSESSED VALUATION 6,981,454,795
 1993 BILLED NET ASSESSED VALUATION 6,705,968,160

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	629,581	629,581
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,483,680	1,483,680

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3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,483,680	1,483,680
6. Remaining property taxes to be collected present year	779,460	779,460
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	86,883	86,883
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	866,343	866,343
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	12,244	12,244
10. Total budget estimate for January 1 to December 31 of incoming year	1,616,912	1,616,912
11. Miscellaneous revenue for January 1 to December 31 of incoming year	196,989	196,989
12. Property tax to be raised from January 1 to December 31 of incoming year	1,430,347	1,466,106
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	22,668	58,427
14. Estimated December 31 cash balance, of incoming year	22,668	58,427
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0225	0.0225
Proposed tax rate for incoming year	0.0210	0.0210

(b)(2) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 REDEVELOPMENT DISTRICT SINKING FUND
 1994 NET ASSESSED VALUATION 6,981,454,795
 1993 BILLED NET ASSESSED VALUATION 6,705,968,160

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	415,413	415,413
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	811,512	811,512
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	811,512	811,512
6. Remaining property taxes to be collected present year	360,284	360,284
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	40,273	40,273
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	400,557	400,557

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9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	4,457	4,458
10. Total budget estimate for January 1 to December 31 of incoming year	394,369	394,369
11. Miscellaneous revenue for January 1 to December 31 of incoming year	60,121	60,121
12. Property tax to be raised from January 1 to December 31 of incoming year	347,370	356,054
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	17,580	26,264
14. Estimated December 31 cash balance, of incoming year	17,580	26,264
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0104	0.0104
Proposed tax rate for incoming year	0.0051	0.0051

(b)(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 SANITARY DISTRICT SINKING FUND
 1994 NET ASSESSED VALUATION 6,834,916,463
 1993 BILLED NET ASSESSED VALUATION 6,565,156,140

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	5,137,725	5,137,725
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,274,482	13,274,482
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	13,274,482	13,274,482
6. Remaining property taxes to be collected present year	7,954,022	7,954,022
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	387,173	387,173
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,341,195	8,341,195
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	204,438	204,438
10. Total budget estimate for January 1 to December 31 of incoming year	15,605,447	15,605,447
11. Miscellaneous revenue for January 1 to December 31 of incoming year	976,919	976,919
12. Property tax to be raised from January 1 to December 31 of incoming year	14,530,032	14,893,283

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13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	105,942	469,193
14. Estimated December 31 cash balance, of incoming year	105,942	469,193
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.2345	0.2345
Proposed tax rate for incoming year	0.2179	0.2179

(b)(4) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 FLOOD CONTROL DISTRICT SINKING FUND
 1994 NET ASSESSED VALUATION 7,455,838,616
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	PUBLISHED <u>BUDGET</u>	CITY-COUNTY <u>COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	1,018,222	1,018,222
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,033,541	3,033,541
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	3,033,541	3,033,541
6. Remaining property taxes to be collected present year	1,824,091	1,824,091
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	201,575	201,575
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,025,666	2,025,666
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	10,347	10,347
10. Total budget estimate for January 1 to December 31 of incoming year	3,894,460	3,894,460
11. Miscellaneous revenue for January 1 to December 31 of incoming year	434,669	434,669
12. Property tax to be raised from January 1 to December 31 of incoming year	3,586,077	3,675,728
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	136,633	226,284
14. Estimated December 31 cash balance, of incoming year	136,633	226,284
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0493	0.0493
Proposed tax rate for incoming year	0.0493	0.0493

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(b)(5) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND
 1994 NET ASSESSED VALUATION 7,455,838,616
 1993 BILLED NET ASSESSED VALUATION \$7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	2,749,738	2,749,738
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,422,014	6,422,014
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	6,422,014	6,422,014
6. Remaining property taxes to be collected present year	3,348,484	3,348,484
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	380,853	380,853
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,729,337	3,729,337
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	57,061	57,061
10. Total budget estimate for January 1 to December 31 of incoming year	6,862,393	6,862,393
11. Miscellaneous revenue for January 1 to December 31 of incoming year	745,918	745,918
12. Property tax to be raised from January 1 to December 31 of incoming year	6,168,343	6,322,551
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	108,929	263,137
14. Estimated December 31 cash balance, of incoming year	108,929	263,137
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0905	0.0905
Proposed tax rate for incoming year	0.0848	0.0848

(b)(6) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 WHEEL TAX REVENUE BOND SINKING FUND
 1994 NET ASSESSED VALUATION 7,455,838,616
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	-0-	-0-
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		

3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	-0-	-0-
10. Total budget estimate for January 1 to December 31 of incoming year	4,706,426	4,706,426
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,756,426	4,756,426
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	50,000	50,000
14. Estimated December 31 cash balance, of incoming year	50,000	50,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	N/A	N/A
Proposed tax rate for incoming year	N/A	N/A

(b)(7) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 METROPOLITAN PARK DISTRICT SINKING FUND
 1994 NET ASSESSED VALUATION 7,455,838,616
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	PUBLISHED <u>BUDGET</u>	CITY-COUNTY <u>COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	907,407	907,407
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,956,765	1,956,765
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,956,765	1,956,765
6. Remaining property taxes to be collected present year	887,674	887,674
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	265,985	265,985
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,153,659	1,153,659

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9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	104,301	104,301
10. Total budget estimate for January 1 to December 31 of incoming year	1,981,036	1,981,036
11. Miscellaneous revenue for January 1 to December 31 of incoming year	246,166	246,166
12. Property tax to be raised from January 1 to December 31 of incoming year	1,673,017	1,714,843
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	42,448	84,274
14. Estimated December 31 cash balance, of incoming year	42,448	84,274
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0257	0.0257
Proposed tax rate for incoming year	0.0230	0.0230

Section 3.02. Estimates of Funds to be Raised and Proposed Tax Rates for Marion County Government.

The appropriations shall be financed from the revenues allocated in Section 2.02 and with the balances and receipts from property taxes calculated as shown in the following tables:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 COUNTY GENERAL FUND
 1994 NET ASSESSED VALUATION 7,455,838,616
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	3,790,923	3,790,923
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	67,429,939	67,429,939
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,227,824	1,597,824
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	68,657,763	69,027,763
6. Remaining property taxes to be collected present year	33,311,685	33,311,685
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	35,373,429	36,188,429
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	68,685,114	69,500,114
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,818,274	4,263,274
10. Total budget estimate for January 1 to December 31 of incoming year	130,095,144	131,854,407
11. Miscellaneous revenue for January 1 to December 31 of incoming year	66,007,420	66,027,420

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12. Property tax to be raised from January 1 to December 31 of incoming year	65,647,750	68,131,453
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	5,378,300	6,567,740
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.9003	.9003
Proposed tax rate for incoming year	.9025	.9138

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
PROPERTY REASSESSMENT FUND
1994 NET ASSESSED VALUATION 7,455,838,616
1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	3,259,904	3,259,904
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,324,961	2,324,961
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	2,324,961	2,324,961
6. Remaining property taxes to be collected present year	732,596	732,596
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	60,932	60,932
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	793,528	793,528
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,728,471	1,728,471
10. Total budget estimate for January 1 to December 31 of incoming year	1,821,697	1,987,940
11. Miscellaneous revenue for January 1 to December 31 of incoming year	192,728	192,728
12. Property tax to be raised from January 1 to December 31 of incoming year	1,396,606	1,431,521
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	1,496,108	1,364,780
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0198	.0198
Proposed tax rate for incoming year	.0192	.0192

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 SURVEYOR'S CORNER PERPETUATION FUND
 1994 NET ASSESSED VALUATION 7,455,838,616
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	44,646	44,646
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	29,620	29,620
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	29,620	29,620
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	19,922	19,922
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	19,922	19,922
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	34,948	34,948
10. Total budget estimate for January 1 to December 31 of incoming year	27,039	27,397
11. Miscellaneous revenue for January 1 to December 31 of incoming year	29,500	29,500
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	37,409	37,051
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 SUPPLEMENTAL ADULT PROBATION FEES FUND
 1994 NET ASSESSED VALUATION 7,455,838,616
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	364,414	364,414
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	790,912	790,912

3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	790,912	790,912
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	694,055	694,055
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	694,055	694,055
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	267,557	267,557
10. Total budget estimate for January 1 to December 31 of incoming year	1,413,902	1,430,752
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,340,000	1,340,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	193,655	176,805
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 JUVENILE PROBATION FEES FUND
 1994 NET ASSESSED VALUATION 7,455,838,616
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	74,115	74,115
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	53,180	53,180
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	53,180	53,180
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	34,601	34,601
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	34,601	34,601

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9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	55,536	55,536
10. Total budget estimate for January 1 to December 31 of incoming year	99,643	100,035
11. Miscellaneous revenue for January 1 to December 31 of incoming year	60,000	60,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	15,893	15,501
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 GUARDIAN AD LITEM FUND
 1994 NET ASSESSED VALUATION 7,455,838,616
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	25,436	25,436
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	35,448	35,448
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	35,448	35,448
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	10,442	10,442
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	10,442	10,442
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	430	430
10. Total budget estimate for January 1 to December 31 of incoming year	60,300	60,300
11. Miscellaneous revenue for January 1 to December 31 of incoming year	60,300	60,300
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	430	430
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 COUNTY USER FEE (DIVERSION) FUND
 1994 NET ASSESSED VALUATION 7,455,838,616
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	705,701	705,701
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	941,474	941,474
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	941,474	941,474
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	515,754	515,754
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	515,754	515,754
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	279,981	279,981
10. Total budget estimate for January 1 to December 31 of incoming year	1,106,684	1,117,498
11. Miscellaneous revenue for January 1 to December 31 of incoming year	848,000	848,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	21,297	10,483
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 ALCOHOL AND DRUG SERVICES FUND
 1994 NET ASSESSED VALUATION 7,455,838,616
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	147,526	147,526
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	242,640	242,640
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	242,640	242,640
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	147,784	147,784
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	147,784	147,784
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	52,670	52,670
10. Total budget estimate for January 1 to December 31 of incoming year	272,670	272,670
11. Miscellaneous revenue for January 1 to December 31 of incoming year	220,000	220,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	-0-	-0-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 COUNTY EXTRADITION FUND
 1994 NET ASSESSED VALUATION 7,455,838,616
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	125,020	125,020
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	50,111	50,111

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3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	50,111	50,111
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	43,500	43,500
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	43,500	43,500
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	118,409	118,409
10. Total budget estimate for January 1 to December 31 of incoming year	100,000	100,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	80,000	80,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	98,409	98,409
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
LAW ENFORCEMENT FUND
1994 NET ASSESSED VALUATION 7,455,838,616
1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	2,927,928	2,927,928
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	876,503	876,503
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	876,503	876,503
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	428,882	428,882
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	428,882	428,882

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9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,480,307	2,480,307
10. Total budget estimate for January 1 to December 31 of incoming year	2,080,406	2,085,774
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,070,000	1,070,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	1,469,901	1,464,533
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
STATE AND FEDERAL GRANTS FUND
(This budget makes no appropriations from this fund.)

(l) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
COUNTY CORRECTIONS FUND
(This budget makes no appropriations from this fund.)

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
COMMUNITY CORRECTIONS HOME DETENTION FUND
(This budget makes no appropriations from this fund.)

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
COUNTY GRANTS FUND
(This budget makes no appropriations from this fund.)

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND
1994 NET ASSESSED VALUATION 7,455,838,616
1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED</u> <u>BUDGET</u>	<u>CITY-COUNTY</u> <u>COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	435,587	435,587
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,983,911	1,983,911
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-

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5. Total expenditures for current year (add lines 2-4)	1,983,911	1,983,911
6. Remaining property taxes to be collected present year	3,699,982	3,699,982
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	310,440	310,440
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,010,422	4,010,422
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,462,098	2,462,098
10. Total budget estimate for January 1 to December 31 of incoming year	3,819,000	3,819,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	735,997	735,997
12. Property tax to be raised from January 1 to December 31 of incoming year	7,273,989	7,455,839
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	6,653,084	6,834,934
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.1000	.1000
Proposed tax rate for incoming year	.1000	.1000

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
MARION COUNTY BOND SINKING FUND
1994 NET ASSESSED VALUATION 7,455,838,616
1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	(55,360)	(55,360)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	-0-	-0-
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	-0-	-0-
6. Remaining property taxes to be collected present year	59,200	59,200
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	3,001	3,001
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	62,201	62,201
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	6,841	6,841

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10. Total budget estimate for January 1 to December 31 of incoming year	-0-	-0-
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-0-	-0-
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	6,841	6,841
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 SUPPLEMENTAL PUBLIC DEFENDER FUND
 1994 NET ASSESSED VALUATION 7,455,838,616
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	(145,118)	(145,118)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	181,903	181,903
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	181,903	181,903
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	327,021	327,021
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	327,021	327,021
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	-0-	-0-
10. Total budget estimate for January 1 to December 31 of incoming year	360,560	360,560
11. Miscellaneous revenue for January 1 to December 31 of incoming year	360,560	360,560
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		

September 27, 1993

14. Estimated December 31 cash balance, of
incoming year (add lines 9, 11, 12, 13
and subtract line 10) -0- -0-

Net tax rate on each one hundred dollars of taxable property
Current year tax rate -0- -0-
Proposed tax rate for incoming year -0- -0-

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
COUNTY RECORDER'S PERPETUATION FUND
1994 NET ASSESSED VALUATION 7,455,838,616
1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	209,967	209,967
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	75,367	75,367
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	75,367	75,367
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	98,095	98,095
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	98,095	98,095
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	232,695	232,695
10. Total budget estimate for January 1 to December 31 of incoming year	159,848	159,848
11. Miscellaneous revenue for January 1 to December 31 of incoming year	155,000	155,000
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	227,847	227,847
Net tax rate on each one hundred dollars of taxable property Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

ARTICLE FOUR
MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS

Section 4.01. State, Local and Federal Grants.

(a) Grant Applications Authorized. The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

(b) Community Development Grant Funds. Until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.

(c) Public Purpose Local Grants. The sums appropriated for public purposes grants as part of this ordinance shall not be spent until this Council by resolution approves the amount and identity of the recipient of each grant.

Section 4.02. Appropriations for Certain Allocated Expenses.

As part of the appropriations authorized for the various offices by Section 1.02 and included under "3. Other Services and Charges" are amounts allocated for payment of City-County Building rent, jail rent, telephone services and information services agency charges. The building rent, information services agency and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated:

(1) City-County Building Rent	3,637,758
(2) Jail Rent	3,558,250
(3) Telephone Services	2,523,411
(4) Information Services Agency Charge	4,939,540

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

Section 4.03. Allocation of County Option Income Tax Revenues.

Pursuant to IC 6-3.5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that from the certified distribution of Eighty-six Million Four Hundred Eighty-four Thousand Dollars (\$86,484,000) after the County Auditor deposits Two Million Dollars (\$2,000,000) in the Metropolitan Emergency Communications Fund, retains the homestead credit distribution of Ten Million, Four Hundred Seventy-one Thousand Four Hundred Twenty-three (\$10,471,423) and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of Sixty-three Million Six Hundred Twenty-one Thousand Three Hundred Fifty-eight Dollars (\$63,621,358) are hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the County General Fund, the sum of \$21,207,120;
- (2) To the Consolidated County Fund, the sum of \$295,801;
- (3) To the Police Special Service District Fund, the sum of \$23,480,000;
- (4) To the Fire Special Service District Fund, the sum of \$10,275,000;
- (5) To the DMD General Fund, the sum of \$200,000;
- (6) To the Housing Authority Fund, the sum of \$250,000;
- (7) To the Youth and Family Services Fund the sum of \$150,000;
- (8) To the Police Pension Fund the sum of \$4,115,000; and
- (9) To the Fire Pension Fund the sum of \$3,635,000.

Section 4.04. Assistance to Division of Housing and Parks and Recreation Department.

Pursuant to IC 36-7-19, the City-County Council authorizes aid to the Division of Housing in the Department of Metropolitan Development by exempting it from sewer user charges and fees and from solid waste collection charges and fees and to the Department of Parks and Recreation by exempting it from sewer user charges and fees.

Section 4.05. Authorization of Dues and Memberships.

In accordance with Sec. 2-412 of the Code of Indianapolis and Marion County, the respective officials are authorized to pay dues in the following associations to the extent of available appropriations therefore:

ADMINISTRATION

American Gas Association
American Institute of Certified Public Accountants
American Management Association
American Production and Inventory Control Society, Inc.
American Society for Training and Development
American Society of Personnel Administration
American Society of Safety Engineers
American Society for Quality Control
Associated Public-Safety Communications Officers, Inc.
Association for Information Image Management
Association for Quality & Participation
Central Indiana Wang Users Association
Central Indiana American Society for Training and Development
Equipment Maintenance Council
Government Finance Officers Association
Hoosier Minority Chamber of Commerce
Indiana Municipal Lawyers Association
Indiana Government Finance Officers Association
Indiana Affirmative Action Association
Indiana Notary Association
Indiana Historical Society
Indiana CPA Society
Indiana Telecommunications Users Association
Indiana Association of Cities & Towns
Indiana Regional Minority Supplier Development Council
Institute of Internal Auditors
International Institute of Municipal Clerks
International Personnel Management Association
International Association of Official Human Rights Agencies
Local & State Consortium of Civil Rights
Motorola Trunked Users Group
National Institute Municipal Law Officers
National Safety Council
National Academy of Cable Programming
National Association of Counties
National League of Cities
National Federation of Local Cable Programmers
National Emergency Number Association
National Society for Quality Control
National Institute of Government Purchasing
National Association of Telecommunication Officers and Advisors
National Association of Fleet Administration
Partners for Livable Places
Public Technology, Inc.
Public Risk and Insurance Management Association
Society of American Archivists
U.S. Conference of Mayors Employment and Training Council
U.S. Conference of Mayors
Urban League

METROPOLITAN DEVELOPMENT

American Planning Association
Apartment Association of Indiana
Association for Preservation Technology
Association of Major City Building Officials
Building Officials for Code Administration
Chamber of Commerce
Council of Large Public Housing Authorities
Indiana Housing Coalition
Indiana Neighborhood Coalition
Historic Landmarks
Housing Authority Accounts Group
Homeless Network of Indianapolis
Indiana Association for Community Economic Development
Indiana Association of Electrical Inspectors
Indiana Chapter, National Association of Housing & Redevelopment Officials
Indiana Historic Society
Indiana Planning Association
Indianapolis Chamber of Commerce
Institute of Real Estate Management
International City Management Association
International Conference of Building Officials
International Right of Way Association
Metropolitan Indianapolis Board of Realtors
National Association of Housing & Redevelopment Officials
National Association of Housing & Urban Development Officials
National Center for Preservation Law
National Community Development Association
National Conference of States on Building Codes / Standards
National Fire Protection Association
National Trust Historic Preservation
Public Housing Directors' Association
State Community Development Association
Urban and Regional Information System Association
Urban Land Institute

DEPARTMENT OF TRANSPORTATION

AM/FM International
American Association of Construction Engineers
American Concrete Institute
American Planning Association
American Society for Training and Development, Inc. (Central Indiana)
American Society of Civil Engineers
Appraisal Institute
Association for Commuter Transportation
Central Indiana / American Society for Training and Development
Construction Specifications Institute
Indiana Association of County Engineers
Indiana County Highway Supervisors Association
Institute of Transportation Engineers
Institutional and municipal Parking Congress
International Association of Synercom Users
International Right of Way Association
Metropolitan Indianapolis Board of Realtors
Synercom Midwest User Group
Transportation Research Board
Urban Regional Information System Association

PARKS AND RECREATION

Amateur Boxing Federation
Amateur Hockey Association
Amateur Softball Association

American Academy for Park and Recreation Administration
American Association of Botanical Gardens and Arboretums
American Forestry Association
American Horticultural Society
American Society of Arborists
Association of Performing Arts Presenters
Bicycle Racing Indiana/Kentucky
Central Indiana Association of Volunteer Administrators
Central Indiana Bicycle Association
Central Indiana Netware Users Group
Chamber of Commerce of Indianapolis
Garden Writers Association of America
Ice Skating Institute of America
Indiana Arborist Association
Indiana Association of Event Professionals
Indiana Association of Nurserymen
Indiana Parks and Recreation Association
Indiana Swimming Association
Indiana Urban Forestry Council
Institute of Internal Auditors
Integrated Pest Management
National Association of Interpreters
National Golf Foundation
National Bicycle League
National Institute for Urban Wildlife
National Institute of Parks & Grounds
National Land Trust Alliance
National Recreation and Park Association
National Wildflower Research Center
National Youth Sports Coaches Association
Ohio Florist Association
Pro-AM National Basketball Association
Public Relations Society of America
Professional Plant Growers Association
River Network
Rails-to-Trails Conservancy
United States Cycling Federation
United States Canoe/Kayak Team
United States Rowing Association
United States Soccer Federation
United States Golf Association
United States National Senior Sports Organization
United States Tennis Association
United States Volleyball Association
Urban Park and Recreation Alliance
USA Track and Field

PUBLIC SAFETY

Airborne Law Enforcement Association
American Polygraph Association
Association for Fitness in Business
Association Public Safety Communications Officers
Central Weights and Measures Association
Divers Alert Network
Domestic Violence Network
Fire Department Safety Officer's Association
Fire Industry Equipment Research Organization
Idea Today for Fitness Trainer
Indiana Association of Chiefs of Police, Inc.
Indiana Association of Inspectors of Weights and Measures
Indiana Association of Fire Service
Indiana Coalition Against Sexual Assault
Indiana Fire Chiefs' Association

Indiana Fire Instruction Association
Indiana Fire Safety Association
Indiana Polygraph Association
Indiana Victim assistance Network
Instrument Society of America
International Association of Chiefs of Police
International Association of Dive Rescue Specialist, Inc.
International Association of Fire Chiefs
International Society of Fire Service Instructors
Law enforcement Intelligence Unit
Major Cities Chiefs
Marion County Fire Prevention & Arson Association
Marion County Fire Chiefs' Association
National Association of Bunco Investigations
National Association of Fleet Administrators
National Association of Search and Rescue
National Conference on Weights and Measures
National Executive Institute Association
National Fire Protection Association
National Organization for Victim Assistance
National Safety Council
Police Executive Research Forum
Professionals Against Confidence Crime
Society of Fire Protection Engineers
Society of National Fire Academy Instructors

PUBLIC WORKS

AM/FM International
American Chemical Society
American Concrete Institute
American Geophysical Union
American Management Association
American Public Works Association
American Society of Civil Engineers
American Water Works Association
Association of Metropolitan Sewerage Agencies
Association of State Wetlands
Coalition of Resource Recovery and the Environment
Combined Sewer Overflow Partnership
Cryogenic Society of America
Indiana Society of Hazardous Materials Managers
Indiana Water Resources Association
Institute of Hazardous Materials Management
Instrument Society of America
Instrumentation Testing Association
International Association of Synercom Users
International Erosion Control Association
International Ozone Institute
International Right of Way Association
Metropolitan Indianapolis Board of Realtors
Municipal Waste Management Association
National Association of Flood and Stormwater management Agencies
National Association of Sewer Service Companies
National Association of Fleet Administrators
National Environmental Training Association
National Fire Protection Association
National Safety Council
National Society of Professional Engineers
National Water Well Association
Refrigeration Service Engineers Society
Urban and Regional Information Systems Association
Water & Wastewater Instrumentation Testing Association

Water Environment Federation (Financial Management)
Water Environment Federation

COUNTY ADMINISTRATIVE OFFICES

Indiana Association of County Commissioners
Association of Indiana Counties, Inc.

COUNTY AUDITOR

American Institute of Certified Public Accountants
American Correctional Association
American Management Association
Government Finance Officers' Association
Indiana Auditors' Association
Indiana Certified Public Accountants Society
Indiana Correctional Association
Indiana Government Finance Officers' Association
Indiana Sheriff's Association
National Association of Counties
State and Local Government Benefits Association
Society for Human Resource Management

COUNTY TREASURER

Association of Indiana Counties
Central Indiana Cash Management Association
Government Finance Officers Association
Indiana Association of County Treasurer
Indiana Government Finance Officers Association
Municipal Treasurers' Association
National Associations of County Treasurers and Finance Officers

CLERK OF CIRCUIT COURT

Association of Indiana Clerks of Circuit Court
Indiana Association of Clerk of Courts
International Association of Clerks, Recorders,
Elected Officials, Treasurers

COUNTY RECORDER

Indiana Recorders' Association
National Association of County Clerks and Recorders

COUNTY EXTENSION SERVICE

Indiana Extension Agents' Association
National Association of County Agricultural Agents
National Association of Extension Home Economists
National Association of Extension 4-H Agents

COUNTY SURVEYOR

American Congress on Surveying and Mapping
AM/FM International
Central Indiana Chapter of ISPLS
County Surveyors' Association
International Right-of-Way Association
National Association of County Surveyors
Professional Engineers and Land Surveyors
IN-KY-OH Chapter, Automated Mapping and Facility Management
Indiana Society of Professional Land Surveyors
Urisa

COUNTY SHERIFF

American Correctional Association
American Polygraph Association
Associated Public Safety Communications Officers, Inc.
Community Service Council

Government Finance Officers Association
Indiana Association of Chiefs of Police
Indiana Correctional Association
Indiana Polygraph Association
Indiana Sheriffs' Association
Indiana State Board of Health
Indianapolis Chamber of Commerce
International AFIS Users Association (NEC)
International Arson Association
International Association of Bomb Investigators
International Association of Identification Officer
International Chief's of Police
International Narcotics Enforcement Association
International Television Association
Internet, Inc.
Law Enforcement Intelligence Unit
Magoclen Intelligence Association
Midwest Gang Investigator's Association
National Bunko Investigator's Association
National Rifle Association (The)
National Sheriffs' Association
Personnel Association of Indianapolis
Professional Photographers' Association

COUNTY CORONER

American Academy of Forensic Sciences, Inc.
Indiana Coroners' Association
International Association of Coroners and Medical Examiners
International Reference Organization in Forensic Medicine (INFORM)
National Association of Chiefs of Police
National Association of Indiana Counties

COUNTY PROSECUTOR

Association of Government Attorneys in Capital Litigation
Association of Indiana Prosecuting Attorneys
Community Service Council
Domestic Violence Network
Eastern Regional Interstate Child Support Association (ERICSA)
Indianapolis Bar Association
International Association of Chiefs of Police
Marion County Council on Adolescent Pregnancy
National Association of Chiefs of Police
National Child Support Enforcement Association
National Council on Crime & Delinquency
National District Attorneys' Association

MARION COUNTY COMMUNITY CORRECTIONS AGENCY

Indiana Association of Community Corrections Act Counties (IACCAC)

ASSESSORS

AM/FM International
American Society of Surveyors and Mappers
Association of Indiana Counties
Central Indiana Autocad Users Alliance
Generation 5 Users Group (National)
GEO/SQL Users Group - Midwest Region
IN-KY-OH Chapter, Automated Mapping and Facility Management
Indiana Assessors' Association
Indiana County Assessors' Association
International Association of Assessing Officials
National Association of Counties
National Association of Independent Fee Appraisers

North Central Regional Association of Assessing Officers
Urban and Regional Information Systems Association

PUBLIC WELFARE

American Public Welfare Association
Child Abuse and Neglect Council of Marion County
Family Support Center
Indiana State Association of County Welfare Directors
National Center for the Prevention of Child Abuse - Indiana Chapter
National Welfare Fraud Association

INFORMATION SERVICES AGENCY

Amdahl Users Group
American Management Association
American Society for Training and Development
Association for Information and Image Management
CICS User Group
Central Indiana Educators in Data Processing
Computer Operations Management Association
Data Processing Management Association
Electronic Mail Association
Ernest & Young Management Forum on Information Technology
FAMIS User Group
Government Management Information Systems
Government Technology Association
Group I User's Group
Indiana Assessor's Association, Inc.
Indiana Help Desk
Indiana Telecommunications User Association
Indiana/Kentucky Datacom User Group
Indianapolis Computer Society
Indianapolis Personal Computer Users' Group
Indianapolis Training Consortium
Information Center Users' Association
Infopac Users Group
National Alliance of Business
National Systems Programmers' Association in Data Processing
Public Technology, Inc.
Seven Midwest User Group
Society for Information Management
TOSS User Group

JUDICIARY

American Bar Association
American Court Alcohol and Drug Coalition
American Judges Association
American Judicature Society
American Management Association
American Trial Lawyers' Association
Association of Family and Conciliation Courts
Court Alcohol & Drug Coalition
Indiana Correctional Association
Indiana Council of Juvenile and Family Court Judges
Indiana Court Coalition of Alcohol and Drug Services
Indiana Judges' Association
Indiana State Bar Association
Indiana Supreme Court Disciplinary Commission
Indiana Trial Lawyers' Association
Indianapolis Bar Association
Indianapolis Substance Abuse Forum
Institute for Court Management
International Association of Family Law
National Association for Court Management

National Association of Pretrial Services Agencies
National Association for Victims' Assistance
National Association of Women Judges
National Bar Association
National Council of Juvenile and Family Court Judges
National CASA Association
National College of Probate Judges
National Criminal Justice Association
National Institute for Trial Advocacy
National Legal Aid and Defenders' Association
National Reciprocal and Family Support Enforcement Association

PROBATION

American Correctional Association
American Probational and Parole Association
Indiana Correctional Association
Indiana Counseling Association on Alcohol and Drug Abuse
National Association of Community Service Sentencing
National Council on Crime and Delinquency
Probation Officers Professional Association of Indiana, Inc.

LAW LIBRARY

American Association of Law Libraries
Central Indiana Area Library Services Authority
Ohio Regional Association of Law Libraries

DOMESTIC RELATIONS

Academy of Family Mediators
Association of Family & Conciliation Courts
Domestic Violence Network
Mediation Association of Indiana
National Association of Social Workers
National Council on Family Relations

JUVENILE CENTER

American Correctional Association
American Correctional Training
American Probation and Parole Association
Child Abuse and Neglect Council
Correctional Accreditation Managers Association
Indiana Council of Juvenile and Family Court Judges
Institute for Court Management
Marion County Juvenile Delinquency Prevention Council
National Association of Social Work
National Council on Crime and Delinquency
National Criminal Justice Association
National Juvenile Detention Association
P.A.C.E.

HEALTHCARE CENTER

American College of Healthcare Administrators
American Health Information Management Association
American Medical Records Association
American Society of Health Facility Administrators
Health Professions Service Bureau
Healthcare Financial Management Association
Indiana Association of Homes for the Aging
Indiana Association of Quality Assurance
Indiana State Nurses' Association
National Association for the Exchange of Industrial Resources
National Association of Social Workers

FORENSIC SERVICES AGENCY

- American Academy of Forensic Sciences (AAFS)
- American Association of Blood Banks (AABB)
- American Society of Crime Laboratory Directors (ASCLD)
- Association of Firearms & Toolmark Examiners (AFTE)
- British Forensic Science Society
- California Association of Criminalists (CAC)
- Canadian Society of Forensic Sciences (CSFS)
- Electrophoresis Society
- Forensic Genetics Association
- International Association of Identification (IAI)
- International Cartridge Collectors' Association (ICCA)
- Mid-Atlantic Association of Forensic Science (MAAFS)
- Midwestern Association of Forensic Sciences (MAFS)
- National Automatic Pistol Collectors' Association
- National Rifle Association (NRA)
- Northeastern Association of Forensic Scientists (NEAFS)
- Northwestern Association of Forensic Scientists (NWAFFS)
- Southern Association of Forensic Scientists (SAFS)
- Southwestern Association of Forensic Scientists (SWAFS)

ARTICLE FIVE
COMPENSATION OF OFFICERS AND EMPLOYEES

Section 5.01. Elected Officers.

Pursuant to IC 36-3-6-2, the annual compensation of elected officers of the consolidated city and county are fixed for the calendar year 1994 and thereafter, as follows:

(a) Mayor. Effective January 1, 1994, the compensation for the mayor of Indianapolis as an annual salary for the calendar year 1994 and thereafter until modified, shall be Eighty-Three Thousand, Two Hundred Eleven Dollars (\$83,211) and a deferred compensation plan funded by contributions equalling Seven Thousand, Five Hundred Dollars (\$7,500) which amounts for each year shall be in addition to the use of an automobile, an account for expenses incurred in the performance of the duties of office, and participation in other employee benefits on the same basis as other city employees.

(b) Elected County Officers. Effective January 1, 1994 the annual compensation of the elected county officers for the calendar year 1994 and thereafter until modified shall be as follows:

(1) County Assessor	51,484
(2) County Auditor	55,867
(3) County Clerk	55,867
(4) County Coroner	30,741
(5) County Prosecutor	13,209
(6) County Sheriff	28,250
(7) County Recorder	48,454
(8) County Surveyor	46,124
(9) County Treasurer	55,867
(10) Center Township Assessor	49,324
(11) Decatur Township Assessor	38,390
(12) Franklin Township Assessor	38,390
(13) Lawrence Township Assessor	43,068
(14) Perry Township Assessor	43,068
(15) Pike Township Assessor	43,068
(16) Warren Township Assessor	47,854
(17) Washington Township Assessor	47,854
(18) Wayne Township Assessor	47,854

The county prosecutor receives Sixty One Thousand Seven Hundred Forty Dollars (\$61,740) from the state (IC 33-14-7-5). The county contribution for Circuit, Superior, and Municipal Court Judges shall be Twenty Three Thousand Six Hundred Eighty Four Dollars (\$23,684), consisting of Ten Thousand Four Hundred Seventy Five Dollars (\$10,475) required by IC 33-13-12-7 and an additional Thirteen Thousand Two Hundred Nine Dollars (\$13,209).

The salary fixed for the County Sheriff shall be increased to \$88,250 per annum if the sheriff has entered into a salary contract pursuant to either applicable ordinance or IC 36-2-13-2.5.

All elected county officers shall be entitled to participate in other employee benefits on the same basis as other county employees.

(c) City-County Council. Effective January 1, 1994, the annual compensation of members of the City-County Council for the calendar year 1994 and thereafter until modified shall be as follows:

- (1) Each member of the city-county council shall receive an annual salary in an amount equal to twelve (12) percent of the annual salary of the mayor as fixed in subsection (a).
- (2) Each member of the city-county council shall receive, in addition to the annual salary, a per diem allowance of One Hundred Twelve Dollars (\$112) for each regular council meeting attended, not to exceed twenty-one (21) in any calendar year, attendance to be determined solely on the basis of the roll call taken at the opening of each regular meeting.
- (3) Each member of the city-county council, in addition to the annual salary and per diem for council meetings, shall receive a per diem of Sixty-two Dollars (\$62) for attendance at each meeting of a committee of which he is a member, not to exceed forty (40) meetings in any calendar year. The council may authorize the per diem fee to be paid to a member representing the council on a specific council assignment.
- (4) In addition to the annual salary and per diem fees, the officers of the council shall receive the following additional compensation:
 - a. The president shall be paid an additional annual compensation of One Thousand Nine Hundred Eighty-two Dollars (\$1,982);
 - b. The vice president, majority leader and minority leader shall be paid an additional annual compensation of One Thousand Three Hundred Twenty Dollars (\$1,320); and
 - c. The chairman of each standing committee for the president of each special service district council shall be paid an additional annual compensation of Seven Hundred Ninety-seven Dollars (\$797).
 - d. The chairman of each special committee shall be paid an additional monthly compensation of Sixty-six Dollars (\$66) for each calendar month during which the committee meets.

No member shall be entitled to but one additional compensation as provided in this paragraph (4). The right to each such additional compensation shall be established by the council rules and resolutions providing for the organization of the council or the establishment of the special committee.

(d) Members of the City-County Council, as part-time employees, may participate in employee benefit programs on the same basis as other elected and part-time employees of the City of Indianapolis.

Section 5.02. Annual Compensation of Employees of the Consolidated City and County.

(a) Pursuant to IC 36-3-6-3, the City-County Council fixes the annual compensation for the calendar year 1994 for all appointed officers, deputies and employees under its jurisdiction, as set forth in this section.

(b) The Annual Compensation for 1994 for all appointed officers, deputies and employees of the Consolidated City, except those of a special services district, is hereby fixed for all classified personnel as follows:

- (1) as set forth in the schedule in the Mayor's Executive Order No. 2, 1993, or
- (2) for hourly employees in a bargaining unit shall be paid in accordance with the terms of the Master Agreement as approved by the Mayor.

Such compensation shall not be increased without approval of the Council or in accordance with such wage and salary classification ordinance as may from time to time be adopted for city-county employees. For employees of the City-County Council, the President of the City-County Council shall classify all employees of the Council pursuant to the pertinent rules and regulations of the Council and establish their rates of compensation.

(c) For all appointed officers, deputies and employees, whose compensation is payable from the County General Fund or any other fund from which the County auditor issues warrants for compensation, are hereby

fixed in accordance with schedules of compensation adopted pursuant to Article VI of Chapter 23 of the Code of Indianapolis and Marion County provided; however, that this subsection shall not affect the salaries of judges, officers of courts, prosecuting attorneys and deputy prosecuting attorneys whose minimum salaries are fixed by statute.

(d) The respective amounts set forth in Sections 1.01 and 1.02 of this ordinance for personal services are hereby appropriated and include all salaries, wages, compensation and fringe benefits associated therewith. No person whose compensation is subject to the jurisdiction of the Council shall be paid in excess of the amounts scheduled for such position pursuant to subsections (b) or (c) of this section without action by this Council.

(e) The scheduled annual salaries shall be paid on the basis of forty hours per week for hourly paid employees. Employees classified as "exempt" for purposes of the Federal Fair Labor Standards Act shall be salaried and such salaries paid on an annualized basis, and shall be required to regularly work a forty-hour (40) week, except for certain county offices which normally work only thirty-seven and one-half (37) hours per week in which case the salary scheduled shall be reduced by 1/16 of the scheduled compensation.

Section 5.03. No Vested Rights Created.

The respective amounts specified for "Personal Services" in Sections 1.01 and 2.01 are appropriated subject to this section. No officer or employee, except elected officers whose salaries are stated in Section 4.01, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

Section 5.04. Enforcement.

Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this article or Sections 1.01 or 1.02, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

ARTICLE SIX
SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

Section 6.01. Summary of Consolidated City Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund/Department	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
Consolidated County	40,183,047	28,142,826	11,959,165	7,455,838,616	.1604
Air Pollution	1,852,759	1,852,668	0	7,455,838,616	0
Community Services	11,159,111	13,959,111	0	6,981,454,795	0
Youth and Family Services	13,834,146	13,834,146	0	6,981,454,795	0
Redevelopment General	12,898,515	12,264,161	488,702	6,981,454,795	.0070
Metropolitan Development General	9,663,045	9,365,139	0	7,455,838,616	0
Indianapolis Housing Authority	20,456,146	20,716,137	0	6,981,454,795	0
Sanitation General	43,479,706	36,434,185	0	6,834,916,463	0
Solid Waste Disposal	24,386,549	24,410,590	0	6,992,572,634	0
Flood Control General	1,347,109	(669,921)	1,886,327	7,455,838,616	.0253
Transportation General	15,591,628	14,860,701	0	7,455,838,616	0
Arterial Roads and Streets	7,648,700	8,360,371	0	7,455,838,616	0
Parking Meter	2,677,310	3,030,000	0	6,981,454,795	0
Historic Preservation	240,269	180,560	0	7,455,838,616	0

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SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund/Department	Approp.	Misc. Revenue	Tax Levy	Net Ass Value	Tax Rate
Park General/Golf	2,074,051	2,084,450	0	7,455,838,616	0
City Cumulative Capital Development	12,650,000	2,308,930	10,472,182	6,981,454,795	.1500
Consolidated County Cumulative Capital Development	4,300,000	4,154,993	0	7,455,838,616	0
City General Sinking	1,616,912	196,989	1,466,106	6,981,454,795	.0210
Redevelopment General Sinking	394,369	60,121	356,054	6,981,454,795	.0051
Sanitary District Sinking	15,605,447	976,919	14,893,283	6,834,916,463	.2179
Flood Control District Sinking	3,894,460	434,669	3,675,728	7,455,838,616	.0493
Metro Thoroughfare District Sinking	6,862,393	745,918	6,322,551	7,455,838,616	.0848
Park District Sinking	1,981,036	246,166	1,714,843	7,455,838,616	.0230
Wheel Tax Revenue Sinking	4,706,426	4,756,426	0	7,455,838,616	0
Sanitation Pilot Reserve	0	6,000,000	0	6,834,916,463	0
IMAGES Special Revenue	421,500	421,500	0	7,455,838,616	0
Maintenance Operations General	25,515,931	25,515,931	0	7,455,838,616	0
Park General	19,475,199	5,723,076	12,846,410	7,455,838,616	.1723
TOTAL	304,914,264	240,366,764	64,469,612	197,699,941,175	.9161

ARTICLE SIX
SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

Section 6.02. Summary of County Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund/Department	Approp.	Misc. Revenue	Tax Levy	Net Ass. Value	Tax Rate
County General	131,854,407	66,027,420	68,131,453	7,455,838,616	.9138
Property Reassessment	1,987,940	192,728	1,431,521	7,455,838,616	.0192
Surveyor's Corner Perpetuation	27,397	29,500	-0-	7,455,838,616	.0000
Supplemental Adult Probation Fees	1,430,752	1,070,000	-0-	7,455,838,616	.0000
Juvenile Probation Fees	100,035	60,000	-0-	7,455,838,616	.0000
Guardian Ad Litem	60,300	60,300	-0-	7,455,838,616	.0000
County User Fee	1,117,498	848,000	-0-	7,455,838,616	.0000
Alcohol and Drug Services	272,670	220,000	-0-	7,455,838,616	.0000
County Extradition	100,000	60,000	-0-	7,455,838,616	.0000
Law Enforcement	2,085,774	1,070,000	-0-	7,455,838,616	.0000
Marion County Cumulative Capital Dev.	3,819,000	735,997	7,455,839	7,455,838,616	.1000
Marion County Bond Sinking	-0-	-0-	-0-	7,455,838,616	.0000
Supplemental Public Defender	360,560	360,560	-0-	7,455,838,616	.0000
County Recorder's Perpetuation	159,848	155,000	-0-	7,455,838,616	.0000
Total	143,376,181	71,179,505	77,018,813		1.0330

ARTICLE SEVEN
LEVY OF PROPERTY TAXES

Section 7.01. Tax Levies for Consolidated City and Its Special Taxing Districts.

(a) CONSOLIDATED COUNTY FUND. For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1993, collectible in the year 1994, the sum of Sixteen and Four hundredths cents (\$.1604) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

(b) CITY SINKING FUND. For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 1993, collectible in the year 1994, the sum of Two and Ten hundredths cents (\$.0210) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

(c) INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 1993, collectible in the year 1994, the sum of Fifteen cents (\$.15) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

(d) SPECIAL TAXING DISTRICTS' FUNDS. For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1993, collectible in the year 1994, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing

district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

- (1) Redevelopment General Fund: Zero and Seventy hundredths cents (\$.0070) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (2) Flood Control General Fund: Two and Fifty Three hundredths cents (\$.0253) for the Flood Control General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (3) Transportation General Fund: Zero cents (\$.0000) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;
- (4) Park General Fund: Seventeen and Twenty Three hundredths cents (\$.1723) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (5) Redevelopment District Sinking Fund: Zero and Fifty One hundredths cents (\$.0051) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (6) Sanitary District Sinking Fund: Twenty One and Seventy Nine hundredths cents (\$.2179) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;
- (7) Flood Control District Sinking Fund: Four and Ninety Three hundredths cents (\$.0493) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (8) Park District Sinking Fund: Two and Thirty hundredths cents (\$.0230) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;
- (9) Metropolitan Thoroughfare Sinking Fund: Eight and Forty Eight hundredths cents (\$.0848) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

ARTICLE SEVEN
LEVY OF PROPERTY TAXES

Section 7.02. Tax Levies for Marion County Government for 1994.

(a) CONSOLIDATED COUNTY FUND. For the use and benefit of the County General Fund, there is hereby levied and assessed in 1993, collectible in the year 1994, the sum of ninety-one and thirty-eight hundredths cents (\$.9138) on each one hundred and dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

(b) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 1993, collectible in the year 1994, the sum of ten cents (\$.1000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

(c) COUNTY BOND SINKING FUND. For the use and benefit of the County Bond Sinking Fund, there is hereby levied and assessed in 1993, collectible in the year 1994, the sum of zero hundredths cents (\$.0000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Bond Sinking Fund in the County Treasury.

(d) PROPERTY REASSESSMENT FUND. For the use and benefit of the 1997 Reassessment Fund, there is hereby levied and assessed in 1993, collectible in the year 1994, the sum of one and ninety-two hundredths cents (\$.0192) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund.

Section 7.03. Tax Levies for Municipal Corporations.

(a) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY FUND. For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of

Speedway, Indiana, as assessed and returned for taxation in said County for the year 1993, collectible in the year 1994, a tax rate of twenty-seven and eighty-four hundredths cents (\$.2784) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(b) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY SINKING FUND. For the use and benefit of the Indianapolis-Marion County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1993, collectible in the year 1994, a tax rate of one and forty-three hundredths cents (\$.0143) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(c) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND. For the use and benefit of the Indianapolis Public Transportation Corporation General Fund, there is hereby levied and assessed, in the year 1993, collectible in the year 1994, the sum of nine and forty-five hundredths cents (\$.0945) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation General Fund.

(d) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND SINKING FUND. For the use and benefit of the Indianapolis Public Transportation Corporation Bond Sinking Fund, there is hereby levied and assessed, in the year 1993, collectible in the year 1994, the sum of one and seventy-four hundredths cents (\$) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation Bond Sinking Fund.

(e) HEALTH AND HOSPITAL FUND. For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed in 1993, collectible in the year 1994, the sum of seventy-eight and twenty-eight hundredths cents (\$.7828) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Fund.

(f) HEALTH AND HOSPITAL BOND FUND. For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in 1993, collectible in the year 1994, the sum of five and thirty-six hundredths cents (\$.0536) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

(g) HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND. For the use and benefit of the Health and Hospital Cumulative Building Fund, there is hereby levied and assessed in 1993, collectible in the year 1994, the sum of twenty hundredths cents (\$.0020) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

ARTICLE EIGHT COLLECTION AND EFFECTIVE DATE

Section 8.01. Collection of Tax Levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Section 6.01 for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

Section 8.02. Effective Date.

This ordinance shall be in full force and effect beginning January 1, 1994, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

PROPOSAL NO. 423, 1993. Councillor Ruhmkorff reported that the Community Affairs Committee heard Proposal No. 423, 1993 on September 16, 1993. The proposal is the annual budget for the Marion County Department of Public Welfare for 1994. The budget submitted by the Welfare Department was for \$66 million, but the Committee reduced that amount to \$44 million. She stated that the Department of Public Welfare is now known as the Marion County Office of Family and Children. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Ruhmkorff moved, seconded by Councillor Franklin, for adoption.

Councillor Moriarty asked if the shortfall for the Welfare Budget is \$22 million. Councillor Ruhmkorff answered in the affirmative. Councillor Moriarty asked what measures have been taken to alleviate the problem that they have had in the past with sending children out-of-state for special care. Councillor Ruhmkorff responded that the State and the County are working together on this problem and she thinks that problem will be solved in the very near future.

Councillor Rhodes asked if this will result in an increase in the tax rate. Robert Wilkes, Chief Financial Analyst, stated that there is approximately a fourteen cent increase that is due primarily to the debt service.

Councillor Jimison asked if this amount would be sufficient to totally fund this agency or will it come back and ask for additional appropriations. Councillor Ruhmkorff replied that the agency will be probably be back to ask for additional appropriations in 1994.

William Lantz, III, Deputy County Auditor, stated that if the Council does not approve of the 1994 welfare budget, then the State Tax Board is allowed to approve the amount that was advertised, which was the original \$66 million, not the \$44 million that was passed out of committee.

Councillor McClamroch said that if the Council rejects this budget, it would then allow the Department of Welfare to have a budget of \$66 million as opposed to \$44 million, therefore it does not make sense to vote against the 1994 budget.

Robert G. Elrod said that there are two things that determine what the tax rate actually is: (1) the appropriation and (2) the levy. If the Council rejects the 1994 welfare budget, the State Tax Board has the authority to (1) grant an excess levy since the County has not set a rate, or (2) to approve 1993's appropriation level and tax rate.

Councillor Jimison asked for consent to explain her vote. Consent was given. She said that since she believes the Welfare Department will be back for more money, she did not think her constituents would appreciate her sanctioning this budget.

Councillor Rhodes said he had one more comment and an explanation of his vote. He said this whole cycle, in his opinion, started back in the early 1970's at a trial in Danville where the county employees had sued the county. The county employees said that they should be paid as state employees because they had to pass the state exams. They won. He believes this has completely snowballed to the problem it is today. It is his opinion that county government would have a much better handle on the welfare issue if the county was administering the budget instead of the state.

The President passed the gavel to Councillor West.

The President said that many years ago when this budget was administered by the county the Wall Street Journal ran an article about how Marion County had one of the very best welfare offices at the lowest budget per capita in the country. The County administered that budget. Now the County has nothing to say about how welfare is handled. He said he thinks it is a travesty to send so many young people out of Indiana at several hundred dollars a day. He believes the State realizes now that this is a hardship and unfortunately this hardship is falling the hardest on those who can least afford it.

Councillor West returned the gavel to the President.

Proposal No. 423, 1993, as amended, was adopted on the following roll call vote; viz:

15 YEAS: Beadling, Black, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Gray, Hinkle, Jones, Ruhmkorff, Schneider, SerVaas, West
14 NAYS: Borst, Boyd, Brents, Golc, Jimison, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Shambaugh, Short, Smith, Williams

Proposal No. 423, 1993, as amended, was retitled FISCAL ORDINANCE NO. 71, 1993 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 71, 1993

A FISCAL ORDINANCE creating the annual budget for the Marion County Office of Family and Children for the fiscal year beginning January 1, 1994 and ending December 31, 1994 appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations for the Marion County Office of Family and Children, fixing and establishing the annual rate of taxation and tax levy for the year 1994 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
 CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. County Welfare appropriations for 1994.

For expenses of the Marion County Office of Family and Children for the year beginning January 1, 1994 and ending December 31, 1994, the sums of money herein set out are hereby appropriated and ordered set apart out of the Welfare General Fund, Welfare Administration Fund, Welfare Medical Care Assistance to Wards Fund, Hospital Care for the Indigent Fund, and County Children With Special Health Care Needs Fund for the purposes herein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

ANNUAL BUDGET
 OF THE
 MARION COUNTY OFFICE OF FAMILY AND CHILDREN

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
Marion County Office of Family and Children	WELFARE GENERAL FUND	
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	66,423,226	44,401,632
4. Capital Outlay	_____	_____
TOTAL	66,423,226	44,401,632

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Welfare Administration Fund (not provided)

Welfare Medical Care Assistance to Wards (not provided)

Hospital Care for the Indigent Fund (not provided)

County Children With Special Health Care Needs Fund (not provided)

SECTION 2. Marion County Welfare Bond Sinking Fund appropriations.

For the calendar year 1994, there is hereby appropriated out of the Marion County Welfare Sinking Fund the following:

Principal to be paid	19,350,000	19,350,000
Interest to be paid	821,543	821,543
Bank Service Charge	<u>10,000</u>	<u>10,000</u>
TOTAL	20,181,543	20,181,543

SECTION 3. Statements of miscellaneous revenues.

The budget contained in Section 1 and Section 2 for the Marion County Office of Family and Children shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in Section 6 of this ordinance.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
WELFARE GENERAL FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	219,550	925,000
License Excise Tax	1,056,767	5,200,000
OTHER REVENUE		
Welfare Share Child Support Title IV-D	5,000	1,100,000
Burial of Deceased ADC Recipients	21,611	42,600
Foster Care/Adoption Assistance	1,780,430	4,078,200
Independent Living	24,025	33,494
Proceeds from Sale of Bonds	8,950,000	-0-
Child Care	2,600,578	5,525,778
Other Miscellaneous Repayments	<u>305,300</u>	<u>886,000</u>
TOTAL	15,458,261	17,791,072

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
WELFARE ADMINISTRATION FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	38,142	78,285
Vehicle License Excise Tax	<u>219,671</u>	<u>468,140</u>
TOTAL	257,813	546,425

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	2,273	4,546
Vehicle License Excise Tax	<u>13,008</u>	<u>27,892</u>
TOTAL	15,281	32,438

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 WELFARE BOND SINKING FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	77,759	155,517
Vehicle License Excise Tax	<u>447,832</u>	<u>954,372</u>
TOTAL	525,591	1,109,889

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 HOSPITAL CARE FOR THE INDIGENT FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	2,764	5,528
Vehicle License Excise Tax	<u>15,918</u>	<u>33,923</u>
TOTAL	18,682	39,451

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

	July 01, 1993 through Dec. 31, 1993	Jan. 01, 1994 through Dec. 31, 1994
<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>		
SPECIAL TAXES		
Financial Institution Tax	7,432	14,864
Vehicle License Excise Tax	<u>42,802</u>	<u>91,216</u>
TOTAL	50,234	106,080

SECTION 4. Estimates of funds to be raised and proposed tax rates.

The appropriations made in Section 3 shall be financed from the foregoing allocations of revenues and from the proposed rates of taxation calculated as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

WELFARE GENERAL FUND

1994 NET ASSESSED VALUATION 7,095,625,140

1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	4,239,229	4,239,229
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	21,005,208	21,005,208
3. Additional appropriations necessary to be made July 1 to December 31 of present year	8,950,000	8,950,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	29,955,208	29,955,208
6. Remaining property taxes to be collected present year	12,391,305	12,391,305
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	15,458,261	15,458,261
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	27,849,566	27,849,566
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,133,587	2,133,587
10. Total budget estimate for January 1 to December 31 of incoming year	66,423,226	44,401,632
11. Miscellaneous revenue for January 1 to December 31 of incoming year	17,791,072	17,791,072
12. Property tax to be raised from January 1 to December 31 of incoming year	53,798,567	24,476,973
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	7,300,000	-0-
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	7,300,000	-0-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.3286	.3286
Proposed tax rate for incoming year	.7396	.3450

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

WELFARE ADMINISTRATION FUND

1994 NET ASSESSED VALUATION 7,095,625,140

1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	_____	_____

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2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____		
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____		
5. Total expenditures for current year (add lines 2-4)	_____	_____		
6. Remaining property taxes to be collected present year	_____	_____		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	257,813	257,813		
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	_____	_____		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____		
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	546,425	546,425		
12. Property tax to be raised from January 1 to December 31 of incoming year	4,559,725	4,562,486		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____		
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	_____	_____		
Net tax rate on each one hundred dollars of taxable property				
Current year tax rate	.0621	.0621		
Proposed tax rate for incoming year	.0627	.0643		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND
1994 NET ASSESSED VALUATION 7,095,625,140
1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED</u> <u>BUDGET</u>	<u>CITY-COUNTY</u> <u>COUNCIL</u>		
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993				
1. June 30 actual cash balance of present year	_____	_____		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____		
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____		
5. Total expenditures for current year (add lines 2-4)	_____	_____		
6. Remaining property taxes to be collected present year	_____	_____		

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7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	15,281	15,281
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	_____	_____
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____
11. Miscellaneous revenue for January 1 to December 31 of incoming year	32,428	32,428
12. Property tax to be raised from January 1 to December 31 of incoming year	276,259	276,729
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0037	.0037
Proposed tax rate for incoming year	.0038	.0039

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

WELFARE BOND SINKING FUND

1994 NET ASSESSED VALUATION 7,095,625,140

1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	36,315	36,315
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,293,400	5,293,400
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	5,293,400	5,293,400
6. Remaining property taxes to be collected present year	4,684,178	4,684,178
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	525,591	525,591
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,209,769	5,209,769
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	(47,316)	(47,316)
10. Total budget estimate for January 1 to December 31 of incoming year	20,181,543	20,181,54
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,109,889	1,109,889

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12. Property tax to be raised from January 1 to December 31 of incoming year	19,118,970	19,118,970
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	-0-	-0-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.1266	.1266
Proposed tax rate for incoming year	.2628	.2694

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

HOSPITAL CARE FOR THE INDIGENT FUND

1994 NET ASSESSED VALUATION 7,095,625,140

1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	_____	_____
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	18,682	18,682
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	_____	_____
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____
11. Miscellaneous revenue for January 1 to December 31 of incoming year	39,451	39,451
12. Property tax to be raised from January 1 to December 31 of incoming year	337,100	340,589
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	_____	_____

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Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0045	.0045
Proposed tax rate for incoming year	.0046	.0048

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND
 1994 NET ASSESSED VALUATION 7,095,625,140
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	_____	_____
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	_____	_____
3. Additional appropriations necessary to be made July 1 to December 31 of present year	_____	_____
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	_____	_____
5. Total expenditures for current year (add lines 2-4)	_____	_____
6. Remaining property taxes to be collected present year	_____	_____
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	50,234	50,234
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	_____	_____
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	_____	_____
10. Total budget estimate for January 1 to December 31 of incoming year	_____	_____
11. Miscellaneous revenue for January 1 to December 31 of incoming year	106,080	106,080
12. Property tax to be raised from January 1 to December 31 of incoming year	883,416	883,416
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	_____	_____
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	_____	_____
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0121	.0121
Proposed tax rate for incoming year	.0121	.0125

SECTION 5. Summary of Public Welfare appropriations and tax levies.

FUND	APPROP.	AMOUNT TO BE RAISED	NET TAX RATE
Welfare General	44,401,632	24,476,973	.3450
Welfare Administration	<u> </u>	4,562,486	.0643
Welfare Medical Care Assistance to Wards	<u> </u>	276,729	.0039
Welfare Bond Sinking	20,181,543	19,118,970	.2694
Hospital Care for the Indigent	<u> </u>	340,589	.0048
County Children With Special Health Care Needs	<u> </u>	<u>883,416</u>	<u>.0125</u>
 TOTAL WELFARE	 64,583,175	 49,659,163	 .6999

SECTION 6. Marion County Office of Family and Children tax levies.

(a) Welfare General Fund. For the use and benefit of the Welfare General Fund, there is hereby levied and assessed in 1993, collectible in the year 1994, the sum of thirty-four and fifty hundredths cents (\$.3450) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare General Fund in the County Treasury.

(b) Welfare Administration Fund. For the use and benefit of the Welfare Administration Fund, there is hereby levied and assessed in 1993, collectible in the year 1994, the sum of six and forty-three hundredths cents (\$.0643) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Administration Fund in the County Treasury and transferred to the State of Indiana.

(c) Welfare Medical Care Assistance to Wards. For the use and benefit of the Welfare Medical Care Assistance to Wards Fund, there is hereby levied and assessed in 1993, collectible in the year 1994, the sum of thirty-nine hundredths cents (\$.0039) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Medical Care Assistance to Wards Fund in the County Treasury and transferred to the State of Indiana.

(d) Welfare Bond Sinking Fund. For the use and benefit of the County Welfare Bond Sinking Fund, there is hereby levied and assessed in 1993, collectible in the year 1994, the sum of twenty-six and ninety-four hundredths cents (\$.2694) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Bond Sinking Fund in the County Treasury.

(e) Hospital Care for the Indigent Fund. For the use and benefit of the Hospital Care for the Indigent Fund, there is hereby levied and assessed in 1993, collectible in the year 1994, the sum of forty-eight hundredths cents (\$.0048) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Hospital Care for the Indigent Fund in the County Treasury and transferred to the State of Indiana.

(f) County Children with Special Health Care Needs Fund. For the use and benefit of the County Children With Special Health Care Needs Fund, there is hereby levied and assessed in 1993, collectible in the year 1994, the sum of one and twenty-five hundredths cents (\$.0125) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Children With Special Health Care Needs Fund in the County Treasury and transferred to the State of Indiana.

SECTION 7. Collection of tax levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate.

SECTION 8. Effective date.

This ordinance shall be in full force and effect beginning January 1, 1994, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law.

PROPOSAL NO. 424, 1993. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 424, 1993 on September 22, 1993. The proposal is the annual budget for the Metropolitan Emergency Communications Agency for 1994. This Agency's 1994 budget totals \$8,752,975. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Dowden moved, seconded by Councillor Curry, for adoption. Proposal No. 424, 1993, as amended, was adopted on the following roll call vote; viz:

29 YEAS: *Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Giffin, Gilmer, Golc, Gray, Hinkle, Jimison, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, Schneider, SerVaas, Shambaugh, Short, Smith, West, Williams*
 0 NAYS:

Proposal No. 424, 1993, as amended, was retitled FISCAL ORDINANCE NO. 72, 1993 and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 72, 1993

A FISCAL ORDINANCE creating the annual budget of the Metropolitan Emergency Communications Agency (MECA) of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 1994 and ending December 31, 1994, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said MECA Fund, MECA Enhanced 9-1-1 Fund, and the MECA Sinking Fund, fixing and establishing the annual rate of taxation and tax levy for the year 1994 for each fund for which a tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County for the fiscal year beginning January 1, 1994 and ending December 31, 1994, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Fund for the purposes herein specified, subject to the law governing the same:

1994 ANNUAL BUDGET
 METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
(a) METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND	
1. Personal Services	704,730	679,123
2. Supplies	98,950	98,950
3. Other Services and Charges	1,415,508	1,419,108
4. Capital Outlay	<u>105,500</u>	<u>105,500</u>
TOTAL	2,324,688	2,302,681
(b) OFFICE OF THE CITY CONTROLLER	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND	
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	<u>3,241,294</u>	<u>3,241,294</u>
4. Capital Outlay	_____	_____
TOTAL	3,241,294	3,241,294

	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND	
(c) COUNTY AUDITOR		
1. Personal Services	162,616	174,000
2. Supplies	_____	_____
3. Other Services and Charges	_____	_____
4. Capital Outlay	_____	_____
TOTAL	162,616	174,000

SECTION 2. For the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Indianapolis Public Safety Communications Systems and Computer Facilities District, Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County, for the fiscal year beginning January 1, 1994 and ending December 31, 1994, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Sinking Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET <u>APPROPRIATION</u>	BUDGET APPROVED BY CITY-COUNTY <u>COUNCIL</u>
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND	
1. Personal Services	_____	_____
2. Supplies	_____	_____
3. Other Services and Charges	3,035,000	3,035,000
4. Capital Outlay	_____	_____
TOTAL	3,035,000	3,035,000

SECTION 3. The salaries, wages, and compensation of the various officers and employees of the Metropolitan Emergency Communications Agency for the ensuing year are now fixed and approved for all employees of the Metropolitan Emergency Communications Agency in accordance with the schedule of compensation adopted pursuant to Article VI of Chapter 23 of the Code of Indianapolis and Marion County.

Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Metropolitan Emergency Communications Agency, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Metropolitan Emergency Communications Agency in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Metropolitan Emergency Communications Agency Fund for 1994 (County Auditor) shall consist of all balances at the end of fiscal 1993 available for transfer into said fund from the City Controller, and all fees, charges, miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency and the portion of County Option Income taxes allocated to such purposes, all of which does not involve a property tax levy for said fund.

(b) The Metropolitan Emergency Communications Agency, Indianapolis Emergency Telephone System Fund for 1994 shall consist of all balances at the end of fiscal 1993 available for transfer into said fund,

Enhanced 9-1-1 fees and interest allocated to the Metropolitan Emergency Communications Agency, all of which does not involve a property tax levy for said fund.

(c) The Metropolitan Emergency Communications Agency Sinking Fund for 1994 shall consist of all balances at the end of fiscal 1993 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency Sinking Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation) by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation), as assessed and returned for taxation in said District for the year 1993, payable in 1994, a tax rate of three and forty-one hundredths cents (\$.0341) for Metropolitan Emergency Communications Agency Sinking Fund on each one hundred dollars (\$100.00) valuation of such district taxable property.

SECTION 6. The budget of said taxing district shall be funded with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>SPECIAL TAXES</u>		
County Option Income Tax	1,000,000	2,000,000
<u>ALL OTHER REVENUE</u>		
E-9-1-1 Telephone Charges		126,117
Interest	50,000	100,000
Reimbursements		111,000
Miscellaneous		<u>9,584</u>
TOTAL	<u>1,050,000</u>	<u>2,346,701</u>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY,
INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND
FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	July 01, 1993 through <u>Dec. 31, 1993</u>	Jan. 01, 1994 through <u>Dec. 31, 1994</u>
<u>ALL OTHER REVENUE</u>		
E-9-1-1 Telephone Charges	<u>1,629,748</u>	<u>3,419,326</u>
TOTAL	1,629,748	3,419,326

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY
 ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND
 FOR THE PERIOD ENDING DECEMBER 31, 1993 AND DECEMBER 31, 1994

<u>ESTIMATED AMOUNTS TO BE RECEIVED</u>	<u>July 01, 1993 through Dec. 31, 1993</u>	<u>Jan. 01, 1994 through Dec. 31, 1994</u>
SPECIAL TAXES		
Financial Institution Tax	32,401	54,577
License Excise Tax	148,623	231,952
ALL OTHER REVENUE		
Interest on Investments	<u>5,000</u>	<u>15,000</u>
TOTAL	186,024	301,529

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND
 1994 NET ASSESSED VALUATION 7,455,838,616
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	3,126,068	3,126,068
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,496,640	1,496,640
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	1,496,640	1,496,640
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,050,000	1,050,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,050,000	1,050,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,679,428	2,679,428
10. Total budget estimate for January 1 to December 31 of incoming year	2,487,304	2,476,681
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,346,701	2,346,701
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	2,538,825	2,549,448

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Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY,
 INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND
 1994 NET ASSESSED VALUATION 7,455,838,616
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		
1. June 30 actual cash balance of present year	940,199	940,199
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	581,980	581,980
3. Additional appropriations necessary to be made July 1 to December 31 of present year	2,147,812	2,147,812
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	2,729,792	2,729,792
6. Remaining property taxes to be collected present year	-0-	-0-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,629,748	1,629,748
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,629,748	1,629,748
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	(159,845)	(159,845)
10. Total budget estimate for January 1 to December 31 of incoming year	3,241,294	3,241,294
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,419,326	3,419,326
12. Property tax to be raised from January 1 to December 31 of incoming year	-0-	-0-
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	18,187	18,187
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	-0-	-0-
Proposed tax rate for incoming year	-0-	-0-

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
 METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND
 1994 NET ASSESSED VALUATION 7,455,838,616
 1993 BILLED NET ASSESSED VALUATION 7,146,622,080

	<u>PUBLISHED BUDGET</u>	<u>CITY-COUNTY COUNCIL</u>
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 1993		

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1. June 30 actual cash balance of present year	207,569	207,569
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,565,800	1,565,800
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-0-	-0-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-0-	-0-
5. Total expenditures for current year (add lines 2-4)	1,565,800	1,565,800
6. Remaining property taxes to be collected present year	1,630,619	1,630,619
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	186,024	186,024
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,816,643	1,816,643
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	458,412	458,412
10. Total budget estimate for January 1 to December 31 of incoming year	3,035,000	3,035,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	301,529	301,529
12. Property tax to be raised from January 1 to December 31 of incoming year	2,480,773	2,542,441
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year (add lines 9, 11, 12, 13 and subtract line 10)	205,714	267,382
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0454	.0454
Proposed tax rate for incoming year	.0341	.0341

SECTION 6. SUMMARIES OF APPROPRIATIONS AND TAX LEVIES.

FUND	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Metropolitan Emergency Communications Agency	.0000	-0-
Metropolitan Emergency Communications Agency Indianapolis Emergency Telephone System	.0000	-0-
Metropolitan Emergency Communications Agency Sinking	<u>.0341</u>	<u>2,542,441</u>
TOTAL	.0341	2,542,441

SECTION 7. The City Controller shall distribute to the public safety dispatch agencies listed below from the Indianapolis Emergency Telephone System Fund based on actual receipts received from Indiana Bell, only the incremental fees resulting from the increase adopted November 23, 1992 by the City-County Council. Distribution shall be based upon the following percentages:

Indianapolis Police	43.46%
Indianapolis Fire	12.42%
Marion County Sheriff	24.50%
City of Lawrence	5.56%
City of Beech Grove	3.02%
Town of Speedway	2.95%
Perry/Decatur Township	3.26%
Wayne Township	4.83%

SECTION 8. The Auditor of Marion County, be, and he is hereby ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer, be and she is hereby ordered and directed to collect the same for the Metropolitan Emergency Communications Agency of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 1994, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

Councillor Gilmer stated that he and Councillor Short have become a committee of two concerning the funding for the USS Indianapolis Memorial. Last spring the Council appropriated \$5,000 for the memorial and there was much sentiment from this body that that was not enough. He said that he and Councillor Short are working with the administration to appropriate \$25,000 for the 1994 budget year and \$25,000 for the 1995 budget year.

Councillor Williams voiced her appreciation of Mr. Wilkes. She said that this was a difficult budget for her and some of the other councillors and that Mr. Wilkes was very helpful during the budget hearings.

SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 108, 1993. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 108, 1993 on September 22, 1993. The proposal, sponsored by Councillor Franklin, appropriates \$16,927 for the Superior Court, Criminal Division, Room Five, to cover overtime expenses and the salary of an additional clerk. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Dowden stated that part of the amendment was that certain fiscal matters would be worked out. This has not happened and asked for consent to return Proposal No. 108, 1993 to Committee. Consent was given.

PROPOSAL NO. 489, 1993. The proposal appropriates \$370,000 for the County Sheriff to cover food expense for the jail inmates through the end of the year.

PROPOSAL NO. 490, 1993. The proposal transfers and appropriates \$93,053 for the Clerk of the Circuit Court to transfer the Court Services payroll into the Court Administrator's budget for 1993 and to cover shelving expenses at the juvenile facility.

PROPOSAL NO. 491, 1993. The proposal appropriates \$18,100 for the Superior Court, Criminal Division, Probation Department, to cover postage, supplies and telephone service expenses.

The President asked for consent to postpone Proposal Nos. 489, 490 and 491, 1993 until October 11, 1993. He also asked for consent to postpone Proposal Nos. 445 and 446, 1993 under Special Service District Councils, Public Hearing, until October 11, 1993. Consent was given.

SPECIAL SERVICE DISTRICT COUNCILS

A. POLICE SPECIAL SERVICE DISTRICT - SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 445, 1993. The proposal appropriates \$100,000 for the Department of Public Safety, Police Division, to cover demolition and additional site work expenses for the Indianapolis Police Division North District Project.

A. FIRE SPECIAL SERVICE DISTRICT - SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 446, 1993. The proposal transfers and appropriates \$1,159,500 for the Department of Public Safety, Fire Division, to cover personnel expenses through the end of the year and to pay the hydrant rental due the Indianapolis Water Company.

SPECIAL ORDERS - FINAL ADOPTION

PROPOSAL NO. 483, 1993. Councillor Borst reported that the Metropolitan Development Committee heard Proposal No. 483, 1993 on September 21, 1993. The proposal, sponsored by Councillor Coughenour, approves the transfer of certain territory from the Consolidated City of Indianapolis to the City of Beech Grove. This property is only accessible from the City of Beech Grove and is a natural geographic part of Beech Grove. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Borst moved, seconded by Councillor Coughenour, for adoption.

Councillor Coughenour said that this property is in her district and she fully supports the transfer.

Proposal No. 483, 1993 was adopted on the following roll call vote; viz:

26 YEAS: Beadling, Black, Borst, Boyd, Brents, Coughenour, Curry, Dowden, Franklin, Gilmer, Golc, Gray, Hinkle, Jimison, Jones, McClamroch, Moriarty, Mullin, O'Dell, Rhodes, Ruhmkorff, SerVaas, Shambaugh, Short, Smith, Williams
0 NAYS:
3 NOT VOTING: Giffin, Schneider, West

Proposal No. 483, 1993 was retitled GENERAL ORDINANCE NO. 116, 1993 and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 116, 1993

A GENERAL ORDINANCE approving transfer of certain territory from the Consolidated City of Indianapolis to the City of Beech Grove.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The owners of the real estate described in Section 2 of the ordinance having petitioned the City of Indianapolis to disannex such territory and having petitioned the City of Beech Grove to annex such territory, the transfer of such territory from the Consolidated City of Indianapolis to the City of Beech Grove is hereby approved, effective upon the City of Beech Grove approving such transfer.

SECTION 2. Sec. III-1 of the "Revised Code of the Consolidated City" be and is hereby amended to reflect the change in boundaries of the Consolidated City by adding a new paragraph (5) reading as follows:

September 27, 1993

"(5) Disannexation to City of Beech Grove. The following territory is transferred to the City of Beech Grove:

Part of the Southwest Quarter of Section 28, Township 15 North, Range 4 East in Marion County, Indiana, more particularly described as follows: Beginning at a point on the North line of the said Quarter Section North 88 degrees 38 minutes 02 seconds East 330.00 feet from the Northwest corner thereof; thence continue North 88 degrees 38 minutes 02 seconds East along the North line of the said Quarter Section 1239.41 feet to a point on a line 1100.00 feet west of and parallel with the East line of the said Quarter Section, said line being the existing Corporation Limit of the City of Beech Grove, Indiana; thence South 00 degrees 19 minutes 26 seconds East along said corporation line 677.00 feet; thence South 88 degrees 38 minutes 02 seconds West parallel to the North line of the said Quarter Section 1239.67 feet to a point that is 330.00 feet East of the West line of the said Quarter Section; thence North 00 degrees 18 minutes 05 seconds West parallel to the said West line 677.00 feet to the place of beginning, containing 19.262 acres, more or less.

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14 and approval by the City of Beech Grove of the annexation of the territory.

SECTION 4. The clerk shall file a copy of the ordinance, upon adoption, with the designated official of the State Board of Tax Commissioners and with the Clerk of the Circuit Court of Marion County.

ANNOUNCEMENTS AND ADJOURNMENT

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 10:05 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-County Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 27th day of September, 1993.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.


President

ATTEST:


Clerk of the Council

(SEAL)