

**CITY-COUNTY COUNCIL
INDIANAPOLIS, MARION COUNTY, INDIANA
REGULAR MEETING
Monday, September 28, 1981**

A Regular Meeting of the City-County Council of Indianapolis, Marion County, Indiana, convened in the Council Chambers of the City-County Building, at 8:05 p.m., Monday, September 28, 1981. President SerVaas in the Chair. Dr. Beurt R. SerVaas opened the meeting with a prayer followed by the Pledge of Allegiance.

ROLL CALL

President SerVaas instructed the Clerk to take the roll. Twenty-nine members being present, he announced a quorum.

PRESENT: Dr. Borst, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Dr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

OFFICIAL COMMUNICATIONS

The Chair called for the reading of Official Communications. The Clerk read the following:

**TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:**

Ladies and Gentlemen:

You are hereby notified that there will be a **REGULAR MEETING** of the City-County Council held in the City-County Building, in the Council Chambers, on Monday, September 28, 1981, at 7:00 p.m. The purpose of such **MEETING** being to conduct any and all business that may properly come before the regular meeting of the Council.

Respectfully,

s/Beurt SerVaas, President
City-County Council

**TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS
AND MARION COUNTY, INDIANA:**

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in The Indianapolis NEWS and The Indianapolis COMMERCIAL on September 17, 1981, and September 24,

1981, a copy of NOTICE TO TAXPAYERS of a Public Hearing on Proposal Nos. 373, 374, 376, 377, and 400, 1981, to be held on Monday, September 28, 1981, at 7:00 p.m. in the City-County Building.

Respectfully,

s/Beverly S. Rippy
City Clerk

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY
COUNCIL OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Mrs. Beverly S. Rippy, the following ordinances and resolutions:

FISCAL ORDINANCE NO. 77, 1981, amending the City-County Annual Budget for 1981, transferring and appropriating five thousand eight hundred and eighty-five dollars in the County General Fund for purposes of the Marion County Sheriff and reducing certain other appropriations for that division.

GENERAL ORDINANCE NO. 82, 1981, amending the "Code of Indianapolis and Marion County, Indiana," specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets.

GENERAL ORDINANCE NO. 83, 1981, amending the "Code of Indianapolis and Marion County, Indiana," specifically, Chapter 29, Section 29-92, Schedule of inter-section controls.

GENERAL ORDINANCE NO. 84, 1981, amending the "Code of Indianapolis and Marion County, Indiana," by adding a new Section 20-10 of Article 1 of Chapter 29 which deals with motor vehicle accident reports.

SPECIAL ORDINANCE NO. 25, 1981, authorizing the City of Indianapolis to issue its "Economic Development First Mortgage Revenue Bond, Series 1981 (Majestic Partnership Project)" in the principal amount of three hundred thousand dollars and approving and authorizing other actions in respect thereof.

SPECIAL ORDINANCE NO. 26, 1981, authorizing the City of Indianapolis to issue its "Economic Development Revenue Bonds, Series 1981 (Shepard & Poorman Printing Co., Inc. Project)" in the principal amount of two hundred and fifty thousand dollars and approving and authorizing other actions in respect thereof.

SPECIAL ORDINANCE NO. 27, 1981, authorizing the City of Indianapolis to issue its "Economic Development Revenue Bond, Series 1981 (Bowers Envelope Company, Inc. Project)" in the principal amount of seven hundred and fifty thousand dollars and approving and authorizing other actions in respect thereof.

SPECIAL ORDINANCE NO. 28, 1981, authorizing the City of Indianapolis to issue its "Economic Development First Mortgage Revenue Bonds, Series 1981 (C & C Partnership Project)" in the principal amount of two hundred and twenty-five thousand dollars and approving and authorizing other actions in respect thereof.

SPECIAL ORDINANCE NO. 30, 1981, authorizing the City of Indianapolis to issue its "Economic Development First Mortgage Revenue Bonds, Series 1981 (Laboratory Supply Co., Inc. Project)" in the principal amount of three hundred and fifty thousand dollars and approving and authorizing other actions in respect thereof.

SPECIAL RESOLUTION NO. 62, 1981, concerning the 1981 Back to School Parade.

SPECIAL RESOLUTION NO. 63, 1981, regarding waste disposal problems of Marion County.

SPECIAL RESOLUTION NO. 64, 1981, approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 65, 1981, approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 66, 1981, approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 67, 1981, approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

Respectfully submitted,
s/William H. Hudnut, III
Mayor

**PRESENTATIONS OF PETITIONS, MEMORIALS,
SPECIAL RESOLUTIONS, AND COUNCIL RESOLUTIONS**

PROPOSAL NO. 431, 1981. Introduced by Councillor Jones, who read the proposal entitled: "A Proposal for a COUNCIL RESOLUTION appointing Walter L. Abell to the Air Pollution Control Board". Councillor Jones stated that this Resolution re-appoints Mr. Abell for a term of four years. Councillor Jones moved, seconded by Councillor Coughenour, for adoption. Proposal No. 431, 1981, was adopted by unanimous voice vote, retitled COUNCIL RESOLUTION NO. 13, 1981, and reads as follows:

CITY—COUNTY COUNCIL RESOLUTION NO. 13, 1981

A COUNCIL RESOLUTION appointing Walter L. Abell to the Air Pollution Control Board.

**BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. As a member of the Air Pollution Control Board, the Council appoints:

WALTER L. ABELL

SECTION 2. The foregoing appointee shall serve at the pleasure of the Council for a term of four (4) years ending September 28, 1985, and until his successor is duly appointed and qualified.

PROPOSAL NO. 430, 1981. Introduced by Councillor SerVaas, who read the proposal entitled: "A Proposal for a SPECIAL RESOLUTION honoring Joseph B. Jarvis", which was adopted by unanimous voice vote. Proposal No. 430, 1981, was then retitled SPECIAL RESOLUTION NO. 68, 1981, and reads as follows:

CITY—COUNTY SPECIAL RESOLUTION NO. 68, 1981

A SPECIAL RESOLUTION honoring Joseph B. Jarvis.

WHEREAS, Joseph B. Jarvis, Jr. is a faithful servant of the people as evidenced by his steadfast efforts to inform citizens about their local government; and

WHEREAS, Joe Jarvis has been city and county government reporter for the Indianapolis News since March 26, 1945; and

WHEREAS, Joe Jarvis will retire on September 25, 1981, after 36 years of faithful service to the fourth estate; and

WHEREAS, Joe Jarvis is respected and admired by his peers among local government officials, fellow reporters and the general public; and

WHEREAS, Joe Jarvis will be missed by us all, a real gentleman; now, therefore:

**BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The City-County Council hereby memorializes the service and contributions of Joe Jarvis to his community and to the citizens of Indianapolis. Joe Jarvis is hereby named City and County Reporter Emeritus for so long as he may sojourn among us. And finally, Joe Jarvis, we wish you good fortune and clear sailing on the new course you are about to set.

INTRODUCTION OF GUESTS

Councillor Parker introduced Mr. & Mrs. Dale Gaither, Mr. & Mrs. Carl Brown, and Dr. Robert Kirsch, who has assisted with the Council Intern Program, and the following Interns serving the Council this semester: Jim Bryan, Marian College; Cliff Courtney, William Brown, Gloria Allen and Kathy Shew from I.U.P.U.I. Councillor Vollmer introduced Mr. Henry Bayt, Center Township Assessor, and Councillor McGrath introduced Mrs. Margaret Schattner.

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 408, 1981. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating \$147,668 for the Legal Division"; and the President referred it to the Administration Committee.

PROPOSAL NO. 409, 1981. Introduced by Councillor Tintera. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE amending Code Section 17-92, Soliciting business on street or sidewalk"; and the President referred it to the Administration Committee.

PROPOSAL NO. 410, 1981. Introduced by Councillor Brinkman. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE transferring \$284 for the Marion County Coroner"; and the President referred it to the County and Townships Committee.

PROPOSAL NO. 411, 1981. Introduced by Councillor Miller. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE approving four additional employees for the Perry Township Trustee"; and the President referred it to the County and Townships Committee.

PROPOSAL NO. 412, 1981. Introduced by Councillor Tintera. The Clerk read the proposal entitled: "A Proposal for a SPECIAL ORDINANCE authorizing additional Economic Development Bonds in the amount of \$400,000 for Frederick E. Meyer and John R. Meyer Project"; and the President referred it to the Economic Development Committee.

PROPOSAL NO. 413, 1981. Introduced by Councillor Tintera. The Clerk read the proposal entitled: "A Proposal for a SPECIAL RESOLUTION for an inducement resolution for Economic Development Bonds for \$850,000 for Indianapolis Spring Corporation." This proposal was heard by the Economic Development Committee on September 18, 1981, and was approved by a vote of 5-0-1. Councillor Tintera requested that the Rules be suspended in order that this proposal could be voted on in this session of the Council. Consent was given. The President then referred this proposal to the Committee of the Whole to be voted on under Special Orders, Final Adoption.

PROPOSAL NO. 414, 1981. Introduced by Councillor Tintera. The Clerk read the proposal entitled: "A Proposal for a SPECIAL RESOLUTION for an inducement resolution for Economic Development Bonds in the amount of \$575,000 for Bosley Corporation"; and the President referred it to the Economic Development Committee.

PROPOSAL NO. 415, 1981. Introduced by Councillor Tintera. The Clerk read the proposal entitled: "A Proposal for a SPECIAL RESOLUTION for an inducement resolution for Economic Development Bonds in the amount of \$250,000 for Leisure Lawn, Inc."; and the President referred it to the Economic Development Committee.

PROPOSAL NO. 416, 1981. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating an additional \$11,500 for the Department of Parks and Recreation financed by Lilly

Endowment Grant"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 417, 1981. Introduced by Councillor Gilmer. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating an additional \$150,000 for the Department of Parks and Recreation for the Martin Luther King Park, financed by federal grant"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 418, 1981. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE transferring \$6,076 for the Marion County Prosecutor"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 419, 1981. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE appropriating an additional \$6,500 for Superior Court, Criminal Division, Room 2, for pauper appeal costs"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 420, 1981. Introduced by Councillor McGrath. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE prohibiting parking on a portion of Capitol Avenue"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 421, 1981. Introduced by Councillor McGrath. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE changing traffic controls on a portion of DeQuincy Street"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 422, 1981. Introduced by Councillor McGrath. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE prohibiting parking and changes intersection controls on a portion of East 82nd Street"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 423, 1981. Introduced by Councillor McGrath. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE changing intersection controls at various locations"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 424, 1981. Introduced by Councillors McGrath and Page. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE which bans parking on Bluff Road from Meridian Street to railroad overpass"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 425, 1981. Introduced by Councillor McGrath. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE changing parking restrictions on Market Street"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 426, 1981. Introduced by Councillor McGrath. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE changing traffic controls on a portion of Williams Street"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 427, 1981. Introduced by Councillor McGrath. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE changing parking controls on a portion of Alabama Street"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 428, 1981. Introduced by Councillor McGrath. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE authorizing a loading zone on South New Jersey Street"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 429, 1981. Introduced by Councillor Miller. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE changing intersection controls on Holt Road"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 430, 1981. Introduced by Councillor SerVaas. This proposal honors Joseph B. Jarvis, Jr., and was adopted under Presentation of Petitions, Memorials, Special Resolutions, and Council Resolutions.

PROPOSAL NO. 431, 1981. Introduced by Councillor Jones. This proposal appoints Walter L. Abell to the Air Pollution Control Board, and was adopted under Presentation of Petitions, Memorials, Special Resolutions, and Council Resolutions.

PROPOSAL NO. 432, 1981. Introduced by Councillor Boyd. The Clerk read the proposal entitled: "A Proposal for a SPECIAL RESOLUTION in memorium of James M. Core"; and the President referred it to the Committee of the Whole. Councillor Boyd requested that this proposal be postponed until the next meeting of the Council. Consent was given.

PROPOSAL NO. 433, 1981. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a SPECIAL RESOLUTION establishing a community corrections advisory board for Marion County"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 434, 1981. Introduced by Councillor Miller. The Clerk read the proposal entitled: "A Proposal for a SPECIAL ORDINANCE authorizing the issuance and sale of bonds by the Board of Commissioners for Center Township for poor relief purposes"; and the President referred it to the Rules and Policy Committee.

PROPOSAL NOS. 435-438, 1981. Introduced by Councillor Durnil. The Clerk read the proposals entitled: "Proposals for REZONING ORDINANCES certified from the Metropolitan Development Commission on September 3, 1981"; and the President referred them to the Committee of the Whole to be heard under Special Orders, Final Adoption.

PROPOSAL NOS. 439-443, 1981. Introduced by Councillor Durnil. The Clerk read the proposals entitled: "Proposals for REZONING ORDINANCES certified from the Metropolitan Development Commission on September 18, 1981"; and the President referred them to the Committee of the Whole to be heard under Special Orders, Final Adoption.

MODIFICATION OF SPECIAL ORDERS

[Clerk's Note: Council consent was given in order that the Council Rules on Preparation, Initiation, and Introduction of Proposals may be suspended and the following proposals may be introduced, although not timely submitted under the Rules.]

PROPOSAL NO. 444, 1981. Introduced by Councillor Miller. The Clerk read the proposal entitled: "A Proposal for a SPECIAL RESOLUTION directing the appropriate officers of the Consolidated City to appeal to the State Board of Tax Commissioners for authority for excess levies for the Consolidated City of Indianapolis-Marion County"; and the President referred it to the Committee of the Whole to be heard under Special Orders, Public Hearing.

PROPOSAL NO. 445, 1981. Introduced by Councillor Miller. The Clerk read the proposal entitled: "A Proposal for a SPECIAL RESOLUTION directing the appropriate officers of Marion County to appeal to the State Board of Tax Commissioners for authority for excess levies for Marion County"; and the President referred it to the Committee of the Whole to be heard under Special Orders, Public Hearing.

[Clerk's Note: Council consent was given in order that the following could be advanced from Special Orders, Final Adoption, for discussion at this time.]

PROPOSAL NO. 401, 1981. Introduced by Councillor Rader. This proposal amends the Code by restricting trucks on a certain portion of Denny Street. Councillor Rader stated that he has worked with personnel in the Department of Transportation and the neighborhood association in an attempt to achieve a workable solution which would be acceptable to all concerned. He added that a solution has been recommended for consideration by the Transportation Committee. He then requested that this proposal be sent back to Committee. Council consent was given.

SPECIAL ORDERS, PUBLIC HEARING

PROPOSAL NO. 360, 1981. This proposal is for the 1982 Annual Budget. The Council convened to a Committee of the Whole at 8:25 p.m. for public testimony. Mr. Don Christensen and Mr. John McClain gave statements concerning the passage of the 1982 budget. They had several fiscal questions which will be submitted to the Council staff for response. Councillor Miller moved, seconded by Councillor Clark, the following:

CITY—COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 360, 1981, Committee Recommendations, by reducing Personal Services, Character 1, and the Personnel Classification schedules, in the following offices in the following amount thereby amending Sections 2.03, 2.05 and 2.06 to read as attached and to amend Section 4.03 to read as attached:

Marion County Assessor	\$13,000
Center Township Assessor	14,000
Decatur Township Assessor	2,734
Franklin Township Assessor	2,734
Lawrence Township Assessor	4,097
Perry Township Assessor	5,524
Pike Township Assessor	4,947
Warren Township Assessor	11,107
Washington Township Assessor	18,297
Wayne Township Assessor	15,060

and further by transferring \$60,000 from Character 2, Supplies, to Character 3, Other Services and Charges in the Marion County Sheriff, Section 2.03 (a)(7) as follows:

2. Supplies	\$1,570,363	(60,000)	\$1,510,363
3. Other Services & Charges	2,279,671	60,000	2,339,671
TOTAL	\$18,322,958	-0-	\$18,322,958

No other parts of the proposal are affected by this amendment and the "Estimate of Miscellaneous Revenue" and "Estimate of Funds to be Raised and Proposed Tax Rates" remain unchanged.

s/Councillor Miller

[Clerk's Note: The changes referred to "as attached" are included in the Committee Recommendations.]

Councillor Miller's amendment was adopted by voice vote. Councillor Brinkman moved to accept all of the Committee Recommendations made by the various Committees. Councillor Miller seconded the motion. Council consent was given. Councillor Miller then moved, seconded by Councillor Clark, to adopt Proposal No. 360, 1981, As Amended. Councillor Journey then moved, seconded by Councillor Howard, to amend Proposal No. 360, 1981, As Amended, as follows:

CITY—COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 360, 1981, by restoring \$28,524 in Character 1, Personal Services, of the budget of the Community Services Division, Department of Administration. The amount of \$28,524 should be reduced from Character 21, Contractual Services in the following objects:

Object 112 travel and mileage	\$ 1,500
Object 163 central garage billing	9,000
Object 169 other contractual	3,287
Object 280 rent/building	14,738

s/Councillor Journey

Councillor Miller declared Councillor Journey's motion out of order. After discussion, Councillors Miller and Clark consented to remove their motion from the floor. Councillor Journey then repeated the aforementioned motion and called for a division of the votes. The motion failed on the following roll call vote; viz:

11 YEAS: Dr. Borst, Mr. Boyd, Mr. Campbell, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Page, Mrs. Parker, Mr. Strader, Mr. Vollmer, Mr. West

17 NAYS: Mrs. Brinkman, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Holmes, Mr. Jones, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Rader, Mr. Rhodes, Mr. Schneider, Dr. SerVaas, Mrs. Stewart

1 NOT VOTING: Mr. Tintera

Councillor Miller again moved, seconded by Councillor Clark, for adoption of Proposal No. 360, 1981, As Amended. Councillor SerVaas moved the question, seconded by Councillor Tintera. There being no objection, the President called for the vote. Proposal No. 360, 1981, As Amended, was adopted on the following roll call vote; viz:

21 YEAS: *Dr. Borst, Mrs. Brinkman, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Holmes, Mr. Jones, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Dr. SerVaas, Mrs. Stewart, Mr. Tintera, Mr. West*

8 NAYS: *Mr. Boyd, Mr. Campbell, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Page, Mr. Strader, Mr. Vollmer*

Proposal No. 360, 1981, As Amended, was retitled FISCAL ORDINANCE NO. 78, 1981, and reads as follows:

CITY—COUNTY FISCAL ORDINANCE NO. 78, 1981

**1982 ANNUAL BUDGET
OF THE
CONSOLIDATED CITY OF INDIANAPOLIS
AND OF
MARION COUNTY, INDIANA**

A FISCAL ORDINANCE adopting the City-County Annual Budget of 1982, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1982, and ending December 31, 1982, establishing the method of financing such expenses by allocating anticipated revenues and expenses, and establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County.

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**ARTICLE I
ANNUAL BUDGET
OF THE
CONSOLIDATED CITY
OF INDIANAPOLIS**

SECTION 1.01. APPROPRIATIONS GENERALLY.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 1982, and ending December 31, 1982, the sums of money set out in section 1.03 are hereby appropriated out of the funds therein named and for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

**SECTION 1.02. LIMITATIONS ON SALARIES AND COMPENSATIONS OF
OFFICERS AND EMPLOYEES.**

The salaries, wages, and compensations of the various officers and employees (except the Mayor and members of the City-County Council) of the Consolidated City of Indianapolis and its department, special taxing districts, and institutions for the ensuing year as are hereby fixed by the City-County Council in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for City-County employees; except that for employees of the City-County Council, the function of wage administration shall be performed by the President of the City-County Council pursuant to the pertinent rules and resolutions of the Council. The respective amounts set forth in section 1.03 for Personal Services are hereby appropriated for salaries, wages and compensation; provided, however, that no officer or employee, whose salary or compensation has been approved as part of the Personal Services portions of this ordinance or any ordinance hereafter adopted, shall have any vested right to receive such amount, or any

minimum amount, except as may be accrued or otherwise provided by state law. No person subject to said Position Evaluation and Salary Administration Plan shall be paid in excess of the amounts scheduled in such plan without action by this Council. Control as to any decrease shall be vested in the body or officer having direction over the person affected as provided by law.

SECTION 1.03. APPROPRIATIONS FOR 1982.

From the respective funds (as established and allocated in section 1.04), namely the CITY GENERAL FUND, CONSOLIDATED COUNTY FUND, COMMUNITY SERVICES PROGRAM FUND, MANPOWER FEDERAL PROGRAMS FUND, REDEVELOPMENT GENERAL FUND, CITY MARKET FUND, SANITATION GENERAL FUND, FLOOD CONTROL GENERAL FUND, TRANSPORTATION GENERAL FUND, ARTERIAL ROAD AND STREET FUND, PARKING METER FUND, HISTORIC PRESERVATION FUND, AND PARK GENERAL FUND, there is hereby appropriated for those purposes hereinafter stated the following amounts for the fiscal year 1982:

	Original Published Budget Appropriation	Amount Approved By City-County Council
OFFICE OF THE MAYOR		
CITY GENERAL FUND		
1. Pers. Svcs.	529,509	529,509
2. Supplies	8,000	8,000
3. Other Services & Charges	141,766	134,750
4. Capital Outlay	<u>4,000</u>	<u>4,000</u>
TOTAL	683,275	676,259
OFFICE OF THE MAYOR		
CONSOLIDATED COUNTY FUND		
1. Pers. Svcs.	29,881	29,881
2. Supplies	-0-	-0-
3. Other Services & Charges	-0-	-0-
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	29,881	29,881
INTERNAL AUDIT		
CONSOLIDATED COUNTY FUND		
1. Pers. Svcs.	192,763	192,763
2. Supplies	1,030	1,030
3. Other Services & Charges	41,574	37,741
4. Capital Outlay	<u>1,300</u>	<u>1,300</u>
TOTAL	236,667	232,834
CITY-COUNTY COUNCIL		
CONSOLIDATED COUNTY FUND		
1. Pers. Svcs.	482,970	482,970
2. Supplies	36,000	36,000
3. Other Services & Charges	140,907	138,214
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
TOTAL	660,877	658,184
DEPARTMENT OF ADMINISTRATION		
CITY GENERAL FUND		
Office of the Director		
1. Pers. Svcs.	222,153	215,220
2. Supplies	2,750	2,750
3. Other Services & Charges	114,242	111,751
4. Capital Outlay	<u>7,500</u>	<u>7,500</u>
TOTAL	346,645	337,221

DEPARTMENT OF ADMINISTRATION
Community Services Division

CITY GENERAL FUND

1. Pers. Svcs.	257,971	229,447
2. Supplies	6,500	6,500
3. Other Services & Charges	2,310,890	2,310,890
4. Capital Outlay	4,000	4,000
TOTAL	<u>2,579,361</u>	<u>2,550,837</u>

DEPARTMENT OF ADMINISTRATION
Finance Division

CITY GENERAL FUND

1. Pers. Svcs.	1,022,931	1,022,931
2. Supplies	36,300	36,300
3. Other Services & Charges	1,025,257	1,016,335
4. Capital Outlay	5,000	5,000
TOTAL	<u>2,089,488</u>	<u>2,080,566</u>

DEPARTMENT OF ADMINISTRATION
Personnel Division

CONSOLIDATED COUNTY FUND

1. Pers. Svcs.	633,728	633,728
2. Supplies	7,140	7,140
3. Other Services & Charges	178,212	173,023
4. Capital Outlay	1,000	1,000
TOTAL	<u>820,080</u>	<u>814,891</u>

DEPARTMENT OF ADMINISTRATION
Purchasing Division

CONSOLIDATED COUNTY FUND

1. Pers. Svcs.	210,501	210,501
2. Supplies	66,658	66,658
3. Other Services & Charges	222,686	219,415
4. Capital Outlay	1,000	1,000
TOTAL	<u>500,845</u>	<u>497,574</u>

DEPARTMENT OF ADMINISTRATION
Legal Division

CONSOLIDATED COUNTY FUND

1. Pers. Svcs.	1,260,531	1,213,346
2. Supplies	8,000	8,000
3. Other Services & Charges	255,447	247,735
4. Capital Outlay	19,500	19,500
TOTAL	<u>1,543,478</u>	<u>1,488,581</u>

DEPARTMENT OF ADMINISTRATION
Records Division

CONSOLIDATED COUNTY FUND

1. Pers. Svcs.	241,742	241,742
2. Supplies	30,900	30,900
3. Other Services & Charges	82,292	77,491
4. Capital Outlay	5,500	5,500
TOTAL	<u>360,434</u>	<u>355,633</u>

DEPARTMENT OF ADMINISTRATION
Human Rights Commission

CONSOLIDATED COUNTY FUND

1. Pers. Svcs.	266,057	180,108
2. Supplies	2,050	550
3. Other Services & Charges	50,826	32,683
4. Capital Outlay	3,232	3,000
TOTAL	<u>322,165</u>	<u>216,341</u>

DEPT. OF ADMINISTRATION		MANPOWER FEDERAL PROGRAMS FUND	
Employment and Training Division			
1.	Pers. Svcs.	6,810,811	6,810,811
2.	Supplies	53,000	53,000
3.	Other Services & Charges	6,078,167	6,078,167
4.	Capital Outlay	15,000	15,000
	TOTAL	<u>12,956,978</u>	<u>12,956,978</u>
DEPARTMENT OF ADMINISTRATION		CITY GENERAL FUND	
Central Equipment Management			
1.	Pers. Svcs.	2,823,300	2,823,300
2.	Supplies	5,063,750	4,797,526
3.	Other Services & Charges	1,346,700	1,346,700
4.	Capital Outlay	<u>4,078,254</u>	<u>4,078,254</u>
	TOTAL	<u>13,312,004</u>	<u>13,045,780</u>
DEPT. OF METROPOLITAN DEVELOPMENT		CONSOLIDATED COUNTY FUND	
Office of the Director			
1.	Pers. Svcs.	517,240	517,240
2.	Supplies	5,700	5,700
3.	Other Services & Charges	303,355	166,326
4.	Capital Outlay	<u>7,100</u>	<u>7,100</u>
	TOTAL	<u>833,395</u>	<u>696,366</u>
DEPT. OF METRO. DEVELOPMENT		COMMUNITY SERVICES PROGRAM FUND	
Community Development Admin.			
1.	Pers. Svcs.	85,814	85,814
2.	Supplies	700	700
3.	Other Services & Charges	18,216,186	18,216,186
4.	Capital Outlay	<u>300</u>	<u>300</u>
	TOTAL	<u>18,303,000</u>	<u>18,303,000</u>
DEPT. OF METRO. DEVELOPMENT		REDEVELOPMENT GENERAL FUND	
Economic and Housing Develop. Division			
1.	Pers. Svcs.	1,492,407	1,492,407
2.	Supplies	13,226	13,226
3.	Other Services & Charges	9,306,564	9,306,564
4.	Capital Outlay	<u>6,099,756</u>	<u>6,099,756</u>
	TOTAL	<u>16,911,953</u>	<u>16,911,953</u>
DEPT. OF METROPOLITAN DEVELOPMENT		CONSOLIDATED COUNTY FUND	
Planning and Zoning Division			
1.	Pers. Svcs.	1,527,354	1,527,354
2.	Supplies	66,000	66,000
3.	Other Services & Charges	444,785	431,352
4.	Capital Outlay	<u>9,500</u>	<u>9,500</u>
	TOTAL	<u>2,047,639</u>	<u>2,034,206</u>
DEPT. OF METROPOLITAN DEVELOPMENT		CONSOLIDATED COUNTY FUND	
Buildings Division			
1.	Pers. Svcs.	1,041,558	1,041,558
2.	Supplies	9,000	9,000
3.	Other Services & Charges	524,581	518,963
4.	Capital Outlay	<u>5,876</u>	<u>5,876</u>
	TOTAL	<u>1,581,015</u>	<u>1,575,397</u>

DEPT. OF METROPOLITAN DEVELOPMENT	CONSOLIDATED COUNTY FUND	
Code Enforcement Division		
1. Pers. Svcs.	649,639	649,639
2. Supplies	16,700	16,700
3. Other Services & Charges	538,878	535,545
4. Capital Outlay	2,000	2,000
TOTAL	<u>1,207,217</u>	<u>1,203,884</u>
DEPT. OF METROPOLITAN DEVELOPMENT	HISTORIC PRESERVATION FUND	
Historic Preservation Commission		
1. Pers. Svcs.	102,764	129,084
2. Supplies	2,000	2,400
3. Other Services & Charges	17,500	21,758
4. Capital Outlay	-0-	200
TOTAL	<u>122,264</u>	<u>153,442</u>
DEPARTMENT OF PUBLIC WORKS	CITY GENERAL FUND	
Office of the Director		
1. Pers. Svcs.	839,745	764,395
2. Supplies	9,800	4,800
3. Other Services & Charges	223,802	195,841
4. Capital Outlay	220	220
TOTAL	<u>1,073,567</u>	<u>965,256</u>
DEPARTMENT OF PUBLIC WORKS	CONSOLIDATED COUNTY FUND	
Air Pollution Control Division		
1. Pers. Svcs.	435,843	435,843
2. Supplies	12,000	12,000
3. Other Services & Charges	69,235	69,235
4. Capital Outlay	36,185	36,185
TOTAL	<u>553,263</u>	<u>553,263</u>
DEPARTMENT OF PUBLIC WORKS	CITY MARKET FUND	
City Market Division		
1. Pers. Svcs.	112,335	112,335
2. Supplies	13,250	13,250
3. Other Services & Charges	269,891	260,891
4. Capital Outlay	-0-	-0-
TOTAL	<u>395,476</u>	<u>386,476</u>
DEPARTMENT OF PUBLIC WORKS	SANITATION GENERAL FUND	
Sanitary Division		
1. Pers. Svcs.	10,616,896	10,616,896
2. Supplies	6,837,453	6,837,453
3. Other Services & Charges	13,810,362	13,809,410
4. Capital Outlay	2,030,185	2,030,185
TOTAL	<u>33,294,896</u>	<u>33,293,944</u>
DEPARTMENT OF PUBLIC WORKS	FLOOD CONTROL GENERAL FUND	
Flood Control Division		
1. Pers. Svcs.	1,033,489	1,033,489
2. Supplies	54,915	54,915
3. Other Services & Charges	1,599,926	1,598,781
4. Capital Outlay	4,595	4,595
TOTAL	<u>2,692,925</u>	<u>2,691,780</u>

DEPARTMENT OF TRANSPORTATION

TRANSPORTATION FUND

1.	Pers. Svcs.	8,205,440	8,205,440
2.	Supplies	2,325,050	2,325,050
3.	Other Services & Charges	9,339,947	9,326,086
4.	Capital Outlay	<u>85,225</u>	<u>85,225</u>
	TOTAL	19,955,662	19,941,801

DEPARTMENT OF TRANSPORTATION

ARTERIAL ROAD AND STREET FUND

1.	Pers. Svcs.	-0-	-0-
2.	Supplies	-0-	-0-
3.	Other Services & Charges	2,151,850	2,151,850
4.	Capital Outlay	<u>3,623,350</u>	<u>3,623,350</u>
	TOTAL	5,775,200	5,775,200

DEPARTMENT OF TRANSPORTATION

PARKING METER FUND

Parking Meter Division

1.	Pers. Svcs.	330,219	330,219
2.	Supplies	13,750	13,750
3.	Other Services & Charges	655,056	653,437
4.	Capital Outlay	<u>53,000</u>	<u>53,000</u>
	TOTAL	1,052,025	1,050,406

DEPARTMENT OF PUBLIC SAFETY

CITY GENERAL FUND

Office of the Director

1.	Pers. Svcs.	266,738	266,738
2.	Supplies	800	800
3.	Other Services & Charges	48,400	47,238
4.	Capital Outlay	<u>1,000</u>	<u>1,000</u>
	TOTAL	316,938	315,776

DEPARTMENT OF PUBLIC SAFETY

CONSOLIDATED COUNTY FUND

Office of the Director

1.	Pers. Svcs.	-0-	-0-
2.	Supplies	-0-	-0-
3.	Other Services & Charges	300,000	300,000
4.	Capital Outlay	<u>-0-</u>	<u>-0-</u>
	TOTAL	300,000	300,000

DEPARTMENT OF PUBLIC SAFETY

CONSOLIDATED COUNTY FUND

Criminal Justice Coordinating Agency

1.	Pers. Svcs.	33,605	33,605
2.	Supplies	1,800	1,800
3.	Other Services & Charges	22,660	20,988
4.	Capital Outlay	<u>-0-</u>	<u>-0-</u>
	TOTAL	58,065	56,393

DEPARTMENT OF PUBLIC SAFETY

CONSOLIDATED COUNTY FUND

Civil Defense Division

1.	Pers. Svcs.	174,712	174,712
2.	Supplies	5,550	5,550
3.	Other Services & Charges	92,570	92,570
4.	Capital Outlay	<u>28,200</u>	<u>28,200</u>
	TOTAL	301,032	301,032

DEPARTMENT OF PUBLIC SAFETY
Weights and Measures Division

CONSOLIDATED COUNTY FUND

1. Pers. Svcs.	152,895	152,895
2. Supplies	2,300	2,300
3. Other Services & Charges	68,680	67,443
4. Capital Outlay	5,000	5,000
TOTAL	<u>228,875</u>	<u>227,638</u>

DEPARTMENT OF PUBLIC SAFETY
Municipal Dog Pound Division

CONSOLIDATED COUNTY FUND

1. Pers. Svcs.	519,626	519,626
2. Supplies	33,200	33,200
3. Other Services & Charges	277,642	277,642
4. Capital Outlay	1,500	1,500
TOTAL	<u>831,968</u>	<u>831,968</u>

DEPARTMENT OF PARKS AND RECREATION
Administration

PARK GENERAL FUND

1. Pers. Svcs.	810,018	810,018
2. Supplies	63,360	63,360
3. Other Services & Charges	2,730,340	2,630,340
4. Capital Outlay	50,500	50,500
TOTAL	<u>3,654,218</u>	<u>3,554,218</u>

DEPARTMENT OF PARKS AND RECREATION
Eagle Creek Division

PARK GENERAL FUND

1. Pers. Svcs.	694,056	694,056
2. Supplies	149,730	149,730
3. Other Services & Charges	80,650	80,650
4. Capital Outlay	1,500	1,500
TOTAL	<u>925,936</u>	<u>925,936</u>

DEPARTMENT OF PARKS AND RECREATION
Community Recreation Division

PARK GENERAL FUND

1. Pers. Svcs.	1,166,583	1,166,583
2. Supplies	79,175	79,175
3. Other Services & Charges	213,669	213,669
4. Capital Outlay	5,500	5,500
TOTAL	<u>1,464,927</u>	<u>1,464,927</u>

DEPARTMENT OF PARKS AND RECREATION
Parks Management Division

PARK GENERAL FUND

1. Pers. Svcs.	2,714,320	2,714,320
2. Supplies	500,445	500,445
3. Other Services & Charges	634,982	634,982
4. Capital Outlay	53,300	53,300
TOTAL	<u>3,903,047</u>	<u>3,903,047</u>

DEPARTMENT OF PARKS AND RECREATION
Sports and Special Facilities Division

PARK GENERAL FUND

1. Pers. Svcs.	1,051,493	1,051,493
2. Supplies	181,000	181,000
3. Other Services & Charges	491,445	441,445
4. Capital Outlay	13,100	13,100
TOTAL	<u>1,737,038</u>	<u>1,687,038</u>

SUMMARY OF APPROPRIATIONS

<u>DEPARTMENT</u>	<u>DIVISION TOTALS BY FUND</u>	<u>TOTAL ALL FUNDS</u>
Office of the Mayor		
City General	676,259	
Consolidated County	29,881	706,140
Internal Audit		
Consolidated County	232,834	232,834
City-County Council & Clerk	658,184	658,184
Dept. of Administration		
Director - City General	337,221	
Comm. Svcs. - City General	2,550,837	
Financial - City General	2,080,566	
Gen. Equip. Man. - City Gen.	13,045,780	
Personnel - Cons. Co.	814,891	
Purchasing - Cons. Co.	497,574	
Legal - Cons. Co.	1,488,581	
Records - Cons. Co.	355,633	
Human Rts. Com. - Cons. Co.	216,341	
Empl. & Train. - Manpower Fed. Prog. Fund	12,956,978	34,344,402
Dept. of Metropolitan Development		
Adm. Director - Cons. Co.	696,366	
Comm. Svcs. Prog. Fund	18,303,000	
Plan. & Zoning - Cons. Co.	2,034,206	
Econ. & Housing Dev. - Redev. Gen. Fund	16,911,953	
Buildings - Cons. Co.	1,575,397	
Code Enf. - Cons. Co.	1,203,884	
Hist. Preserv. Fund	153,442	40,878,248
Dept. of Public Works		
Adm. Director - City Gen.	965,256	
Air Pollution - Cons. Co.	553,263	
City Market Fund	386,476	
Sanitation General Fund	33,293,944	
Flood Control Gen. Fund	2,691,780	37,890,719
Dept. of Transportation		
Trans. General Fund	19,941,801	
Arterial Rd. & Street Fund	5,775,200	
Parking Meter Fund	1,050,406	26,767,407
Dept. of Public Safety		
Dir. Adm. - Cons. Co.	300,000	
Dir. Adm. - City Gen.	315,776	
Criminal Jus. - Cons. Co.	56,393	
Civil Def. - Cons. Co.	301,032	
Weights & Meas. - Cons. Co.	227,638	
Dog Pound - Cons. Co.	831,968	2,032,807
Dept. of Parks - Park General Fund		
Admin.	3,554,218	
Eagle Creek	925,936	
Community Recreation	1,464,927	
Parks Management	3,903,047	
Sports & Special Fac.	1,687,038	11,535,166
Grand Total Operating Funds		155,045,907

SECTION 1.04. ALLOCATION OF REVENUES AND MEANS OF FINANCE.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in section 1.03 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes

collectable in 1982, the portions of current balances and the revenues from taxation provided by the several levies fixed by City-County Fiscal Ordinance No. 79, 1981, As Amended, are allocated to finance the amounts budgeted from each fund as set forth in the respective tables as follows:

(a) CITY GENERAL FUND

(1) The City General Fund for 1982 shall consist of all balances at the end of fiscal 1981 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages and cigarettes, amounts received for city licenses, Municipal Court fees, and Controllers fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the City General Fund, all of which does not involve a general tax levy for the city.

(2) ESTIMATE OF MISCELLANEOUS REVENUE CITY GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	July 1, 1981 to Dec. 31, 1981	Jan. 1, 1982 to Dec. 31, 1982
ALL OTHER REVENUE:		
047 State Liquor Excise Tax Distributions	460,496	530,876
048 State Alcoholic Beverage Gallonage Tax Distribution		613,634
050 State Cigarette Tax Distributions	315,302	606,350
053 Court Docket Fees	160,000	-0-
Telephone Franchise Fee	3,000	6,000
Cable Franchise Fee	125,000	350,000
Licenses	100,000	200,000
Energy Grant	65,000	
DCS Community Development	1,469,586	1,508,000
DCS CETA	254,883	474,185
DCS Title XX		378,882
Finance Community Development	100,000	100,000
Controller License Fees	20,000	30,000
Finance CETA	379,874	350,000
Central Equipment Mgmt. Div.	7,763,699	13,045,780
DPW - Property Sale Fee	(217,000)	10,000
DPW Reimbursement - Admin.	435,000	980,000
DPW - Miscellaneous	5,949	41,200
Total Columns A and B	11,440,789	19,224,907

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: CITY GENERAL

NET ASSESSED VALUATION: ~~\$8,100,140,177~~ \$3,451,487,243

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		
1. Total budget estimate for incoming year	20,401,278	19,971,695
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	10,840,237	10,840,236
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3	(99,000)	(99,000)

5. Total funds required (add lines 1, 2, 3 and 4)	31,142,515	30,712,931
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	47,235	47,235
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	11,260,915	11,440,789
B. Total-Jan. 1 to Dec. 31, incoming year	19,834,365	19,224,907
9. Total Funds (add lines 6,7,8A and 8B)	31,142,515	30,712,931
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(b) CONSOLIDATED COUNTY FUND

(1) The Consolidated County Fund for 1982 shall consist of all balances at the end of fiscal 1981 available for transfer into said fund, all miscellaneous revenues derived from the operation of the Department of Metropolitan Development, the Civil Defense Division of the Department of Public Safety, the Air Pollution Division of the Department of Public Works, other sources connected with the operations of those portions of Consolidated government whose appropriations are from this fund and from the sales and fees for licenses on dogs, a portion of the receipts of state taxes on alcoholic beverages, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the county as shown in this subsection.

**(2) ESTIMATE OF MISCELLANEOUS REVENUE
CONSOLIDATED COUNTY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	-A-	-B-
	July 1, 1981 to Dec. 31, 1981	Jan. 1, 1982 to Dec. 31, 1982
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	49,202	115,040
002 License Excise Tax	270,009	482,710
ALL OTHER REVENUE:		
006 Interest on Investments	25,000	40,000
CETA	620,126	-0-
IRB	115,000	
Copier Reimbursement	165,845	213,864
Legal - CETA	27,000	
Legal - IRB		120,000
Legal Fee Transfer	118,540	280,000

Microfilm - H & H	30,000	30,000
Microfilm - County General	10,000	50,000
Microfilm - Misc.	14,000	7,500
Human Rights C.D.	79,269	-0-
DMD - Charge back	95,614	194,000
DMD - Admin. Reimbursement		13,985
DMD - IRB		57,150
Planning & Zoning - IRB		22,850
Permit Streamlining	41,405	
Planning & Zoning - Com. Dev.	368,298	530,000
EPA	54,895	30,000
Urban Renewal Contracts	75,000	
CETA Planning	31,250	32,845
Permit Revenue	302,048	615,851
UMTA	294,925	101,958
Printing	33,457	50,000
FHWA - Pl Grants	130,006	122,489
State of Indiana	14,000	
Planning & Zoning - Grants Ply Buildings	425,636	
	908,465	1,583,244
Code Enf. - Park Lot Fees	7,764	9,000
Code Enf. - Sign Licenses	60,816	70,000
Unsafe Building	16,000	16,000
Demo. Reimbursement	63,199	65,000
Unsafe - C.D.	583,466	350,000
Air Pollution Permits	5,545	10,000
Air Pollution Fed. Reimbursement	130,000	150,000
ICJPA	92,960	58,065
Civil Defense	83,439	168,798
Dog Pound	36,000	72,000
Total Columns A and B	5,378,179	5,662,349

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: CONSOLIDATED COUNTY

NET ASSESSED VALUATION: ~~\$2,662,361,895~~ \$3,711,708,961

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
1. Total budget estimate for incoming year	12,416,896	12,074,066
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,307,545	7,307,545
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3	245,000	245,000
5. Total funds required (add lines 1, 2, 3 and 4)	19,969,441	19,626,611
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	12,734	12,734
7. Taxes to be collected, present year (Dec. Settlement)	2,523,313	2,523,313
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	5,558,053	5,378,179
B. Total-Jan. 1 to Dec. 31, incoming year	5,825,305	5,662,349
9. Total Funds (add lines 6,7,8A and 8B)	13,919,405	13,576,575

10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	6,050,036	6,050,036
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	247,914	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	6,297,950	6,050,036
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	6,297,950	6,050,036
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	6,297,950	6,050,036
Net Tax Rate on each One Hundred Dollars of Taxable Property	.172	.1630

(c) COMMUNITY SERVICES FUND

(1) The Community Services Fund (The Housing and Community Development Act of 1974, as amended) for 1982 shall consist of all balances at the end of fiscal 1981 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for Model Cities, Planned Variation grants and the Housing and Community Development Act of 1974, as amended, and any other federal grants, categoric grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Community Services Fund, all of which does not involve a general tax levy for the City.

(2) ESTIMATE OF MISCELLANEOUS REVENUE
COMMUNITY SERVICES FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1981 to Dec. 31, 1982
ALL OTHER REVENUE:		
Community Dev. Federal Revenue	16,020,690	9,860,000
Program Income	715,000	565,000
UDAG Grant		6,500,000
Total Columns A and B	16,735,690	16,925,000

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: COMMUNITY SERVICES

NET ASSESSED VALUATION: ~~\$3,102,140,477~~ \$3,451,487,243

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	18,303,000	18,303,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	16,102,593	16,102,593
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		

4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	34,405,593	34,405,593
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	744,903	744,903
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	16,735,690	16,735,690
B. Total-Jan. 1 to Dec. 31, incoming year	16,925,000	16,925,000
9. Total Funds (add lines 6,7,8A and 8B)	34,405,593	34,405,593
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(d) MANPOWER FEDERAL PROGRAMS FUND

(1) The Manpower Federal Programs Fund for 1982 consists of all balances at the end of fiscal 1981 available for transfer into said fund, all monies received from the federal government under categoric grants and revenue sources derived from the Comprehensive Employment and Training Act of 1973, as amended, whose appropriations are out of Manpower Federal Programs Fund, all of which does not involve a general tax levy for the City.

(2) ESTIMATE OF MISCELLANEOUS REVENUE
MANPOWER FEDERAL PROGRAMS FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
ALL OTHER REVENUE:		
CETA	18,153,346	12,956,978
Total Columns A and B	18,153,346	12,956,978

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: MANPOWER FEDERAL PROGRAMS

NET ASSESSED VALUATION: ~~\$3,402,140,077~~ \$3,451,487,243

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
1. Total budget estimate for incoming year	12,956,978	12,956,978
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	20,458,707	20,458,707
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	33,415,685	33,415,685
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,305,361	2,305,361
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	18,153,346	18,153,346
B. Total-Jan. 1 to Dec. 31, incoming year	12,956,978	12,956,978
9. Total Funds (add lines 6,7,8A and 8B)	33,415,685	33,415,685
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(e) REDEVELOPMENT GENERAL FUND

(1) The Redevelopment General Fund for 1982 shall consist of all balances at the end of fiscal 1981 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Economic and Housing Development Division of the Department of Metropolitan Development, and a portion of receipts of state taxes on alcoholic beverages, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in this subsection.

(2) ESTIMATE OF MISCELLANEOUS REVENUE
REDEVELOPMENT GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

-A-	-B-
July 1, 1981	Jan. 1, 1982
to	to
Dec. 31, 1981	Dec. 31, 1982

SPECIAL TAXES

001 Intangibles Tax-Bank, Building and Loan	2,575	6,003
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002 License Excise Tax	14,408	25,888
ALL OTHER REVENUE:		
006 Interest on Investments		20,000
Community Development	5,743,758	4,300,000
Rentals	25,000	
CD - Prop.	80,000	
Airport Reimbursement	35,000	48,148
UDAG Grant	3,000,000	6,500,000
UMTA	1,250,000	4,520,000
UMTA - Match		1,130,000
Pro-Rated Taxes	5,000	
Designated Fee	1,200	12,000
Tax Abatement Revenue	6,480	10,250
Homesteading		5,000
Prior Year Federal Receivables	2,905,619	
Total Columns A and B	13,069,040	16,577,289

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: REDEVELOPMENT GENERAL

NET ASSESSED VALUATION: ~~\$3,402,403.77~~ \$3,451,487,243

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	16,911,953	16,911,953
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	13,407,686	13,407,686
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	30,319,639	30,319,639
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	238,493	238,493
7. Taxes to be collected, present year (Dec. Settlement)	136,290	136,290
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	13,069,040	13,069,040
B. Total-Jan. 1 to Dec. 31, incoming year	16,577,289	16,577,289
9. Total Funds (add lines 6,7,8A and 8B)	30,021,112	30,021,112
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	298,527	298,527
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	13,935	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	312,462	298,527
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	312,462	298,527
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	312,462	298,527
Net Tax Rate on each One Hundred Dollars of Taxable Property	.009	.0086

(f) CITY MARKET FUND

(1) The City Market Fund for 1982 shall consist of all balances at the end of fiscal 1981 available for transfer into said fund and all amounts received from the operation of the City Market during 1981, all of which does not involve a general tax levy for said City.

(2) ESTIMATE OF MISCELLANEOUS REVENUE
CITY MARKET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
ALL OTHER REVENUE:		
Rental	146,653	354,896
Miscellaneous	14,873	30,000
Storage	5,871	12,000
Utilities	9,654	20,000
 Total Columns A and B	 177,051	 416,896

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: CITY MARKET

NET ASSESSED VALUATION: ~~\$1,402,149,177~~ \$3,451,487,243

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	395,476	386,476
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	212,403	212,403
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	607,879	598,879
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	36,663	36,663
7. Taxes to be collected, present year (Dec. Settlement)	-0-	
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	177,051	177,051
B. Total-Jan. 1 to Dec. 31, incoming year	429,578	416,896
9. Total Funds (add lines 6,7,8A and 8B)	643,292	630,610
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(35,413)	(31,731)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	35,413	31,731
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-

13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(g) SANITATION GENERAL FUND

(1) The Sanitation General Fund for 1982 shall consist of all balances at the end of fiscal 1981 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works.

(2) ESTIMATE OF MISCELLANEOUS REVENUE
SANITATION GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
ALL OTHER REVENUE:		
006 Interest on Investments	600,000	700,000
Miscellaneous	5,080	68,000
Sewer User Charges	13,293,178	28,960,360
Outside Community User Charges	600,000	1,000,000
Night Soil Dumping	24,000	48,000
Sewer Connecting Fee	9,000	30,000
Laboratory Test Charges	30,000	50,000
Transfer Fee	5,000	5,000
Community Development	24,000	
EPA	2,186,408	261,000
CETA	810,000	
Certification Collected	200,000	400,000
EDA	1,751,111	
Homecroft	48,000	
Public Participation Grant		91,440
Total Columns A and B	19,585,777	31,613,800

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: SANITATION GENERAL

NET ASSESSED VALUATION: ~~\$2,914,372,097~~ \$3,363,719,613

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	33,294,896	33,293,944
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	25,152,157	25,152,157
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		

5. Total funds required (add lines 1, 2, 3 and 4)	58,447,053	58,446,101
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	8,247,476	8,247,476
7. Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	19,585,777	19,585,777
B. Total-Jan. 1 to Dec. 31, incoming year	31,613,800	31,613,800
9. Total Funds (add lines 6,7,8A and 8B)	59,447,053	59,447,053
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(1,000,000)	(1,000,952)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	1,000,000	1,000,952
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 -0-	 -0-

(h) **FLOOD CONTROL GENERAL FUND**

(1) The Flood Control General Fund for 1982 shall consist of all balances at the end of fiscal 1981 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in this subsection.

**(2) ESTIMATE OF MISCELLANEOUS REVENUE
FLOOD CONTROL GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	12,138	28,380
002 License Excise Tax	66,610	119,083
ALL OTHER REVENUE:		
006 Interest on Investments	63,000	126,000
Rental		11,310
Sale of Water	8,000	168,000
Drainage Permits	92,855	100,000
Weed Control	2,000	4,000
Community Development	650,000	400,000
Total Columns A and B	894,603	956,773

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: FLOOD CONTROL GENERAL

NET ASSESSED VALUATION: ~~\$3,682,861,895~~ \$3,711,708,961

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
1. Total budget estimate for incoming year	2,692,925	2,691,780
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,882,605	2,882,605
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	5,575,530	5,574,385
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,737,498	1,737,498
7. Taxes to be collected, present year (Dec. Settlement)	622,491	622,491
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	894,603	894,603
B. Total-Jan. 1 to Dec. 31, incoming year	956,773	956,773
9. Total Funds (add lines 6,7,8A and 8B)	4,211,365	4,211,365
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,364,165	1,363,020
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	61,160	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	1,425,325	1,363,020
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,425,325	1,363,020
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,425,325	1,363,020
Net Tax Rate on each One Hundred Dollars of Taxable Property	.039	.0367

(i) TRANSPORTATION GENERAL FUND

(1) The Transportation General Fund for 1982 shall consist of all balances at the end of fiscal 1981 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1982 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, inheritance taxes, federal highway funds, and other operations of the Department of Transportation, and those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all of which does not involve a general tax levy.

(2) ESTIMATE OF MISCELLANEOUS REVENUE
TRANSPORTATION GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
ALL OTHER REVENUE:		
006 Interest on Investments	254,000	500,000
042 State Motor Vehicle Highway Distributions	5,222,478	12,543,900
051 Cigarette Tax to CCIF	1,262,618	2,525,235
Federal Ride Sharing	200,000	
Inheritance Tax	240,000	425,000
Miscellaneous	5,000	10,000
Contractor/Developer Reimbursement	230,000	240,000
Street Sweeping	6,000	22,000
Rental	18,000	31,000
Sale of Property	15,000	
Commercial Permits	120,000	300,000
State - Engineering Reimbursement		15,000
Community Development	1,096,224	1,500,000
Total Columns A and B	8,669,320	18,112,135

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: TRANSPORTATION GENERAL

NET ASSESSED VALUATION: ~~\$3,662,361,895~~ \$3,711,708,961

	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	19,955,662	19,941,801
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	12,719,441	12,719,441
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3	(1,720,000)	(1,720,000)
5. Total funds required (add lines 1, 2, 3 and 4)	30,955,103	30,941,242
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	4,173,648	4,173,648
7. Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	8,669,320	8,669,320
B. Total-Jan. 1 to Dec. 31, incoming year	18,112,135	18,112,135
9. Total Funds (add lines 6, 7, 8A and 8B)	30,955,103	30,955,103
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	13,861
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		

12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(j) ARTERIAL ROAD AND STREET FUND

(1) The Arterial Road and Street Fund for 1982 shall consist of all balances at the end of fiscal 1981 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1982 and allocated to said City of Indianapolis or Marion County out of revenues derived from taxes on gasoline, and other sources connected therewith, and miscellaneous fees such as interest earned, all of which does not involve a general tax levy.

(2) ESTIMATE OF MISCELLANEOUS REVENUE
ARTERIAL ROAD AND STREET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
ALL OTHER REVENUE:		
006 Interest on Investments	300,000	700,000
State Fuel Tax	1,962,184	5,650,000
Market Street Contributions	2,063,566	
Total Columns A and B	4,325,750	6,350,000

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: ARTERIAL ROAD AND STREET

NET ASSESSED VALUATION: ~~\$2,662,364,895~~ \$3,711,708,961

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	5,775,200	5,775,200
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	9,331,257	9,331,257
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	15,106,457	15,106,457
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	4,430,707	4,430,707

7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	4,325,750	4,325,750
B. Total-Jan. 1 to Dec. 31, incoming year	6,350,000	6,350,000
9. Total Funds (add lines 6,7,8A and 8B)	15,106,457	15,106,457
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(k) PARKING METER FUND

(1) The Parking Meter Fund for 1982 shall consist of all balances at the end of fiscal 1981 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1982, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a general tax levy for said city.

(2) ESTIMATE OF MISCELLANEOUS REVENUE
PARKING METER FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
ALL OTHER REVENUE:		
006 Interest on Investments	25,000	10,000
Parking Receipts	330,000	700,000
Miscellaneous	1,314	4,000
Total Columns A and B	356,314	714,000

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: PARKING METER

NET ASSESSED VALUATION: ~~\$3,407,140,477~~ \$3,451,487,243

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,052,025	1,050,406

2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	460,218	460,218
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,512,243	1,510,624
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	441,929	441,929
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	356,314	356,314
B. Total-Jan. 1 to Dec. 31, incoming year	714,000	714,000
9. Total Funds (add lines 6,7,8A and 8B)	1,512,243	1,512,243
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	1,619
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(1) HISTORIC PRESERVATION FUND

(1) The Historic Preservation Fund for 1982 shall consist of all balances at the end of fiscal 1981 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages, and all fees, charges, and miscellaneous revenues derived from the Historic Preservation Commission which is a division of the Department of Metropolitan Development, all of which does not involve a general tax levy for the City.

(2) ESTIMATE OF MISCELLANEOUS REVENUE
HISTORIC PRESERVATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
ALL OTHER REVENUE:		
048 State Alcoholic Beverage Gallonage Tax Distribution	10,489	53,442
Community Development	132,868	100,000
Total Columns A and B	143,357	153,442

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: HISTORIC PRESERVATION

NET ASSESSED VALUATION: ~~\$3,667,361,895~~ \$3,711,708,961

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	122,264	153,442
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	149,514	149,514
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	271,778	302,956
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	6,157	6,157
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	143,357	143,357
B. Total-Jan. 1 to Dec. 31, incoming year	122,264	153,442
9. Total Funds (add lines 6,7,8A and 8B)	271,778	302,956
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(m) PARK GENERAL FUND

(1) The Park General Fund for 1982 shall consist of all balances at the end of fiscal 1981 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, a portion of the receipts from state taxes on cigarettes, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in this subsection.

(2) ESTIMATE OF MISCELLANEOUS REVENUE
PARK GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	72,827	170,280
002 License Excise Tax	399,663	714,497
ALL OTHER REVENUE:		
006 Interest on Investments	30,000	60,000
Miscellaneous	30,848	10,507
BOR	64,000	
Community Development	1,330,268	600,000
Golf	628,409	1,100,000
Swimming Pool	113,695	170,000
Ice Rink	27,134	50,000
Recreation Facilities	18,684	55,000
Lilly Grant	600,000	
Rental General	86,056	62,000
Eagle Creek	250,359	613,000
Tennis	2,753	2,000
Miscellaneous	61,403	
Bush Stadium	7,500	25,000
Softball Leagues	15,919	147,000
Conservatory Donation		11,000
Special Rec. Acct.	50,000	50,000
UPARS Grant	525,000	
BOR - Velodrome	225,000	24,000
Land Sale	100,000	
Total Columns A and B	4,639,518	3,864,284

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: PARK GENERAL

NET ASSESSED VALUATION: ~~\$3,667,381,899~~ \$3,711,708,961

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	11,685,166	11,535,166
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	9,748,225	9,748,225
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	21,433,391	21,283,391
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,374,079	1,374,079
7. Taxes to be collected, present year (Dec. Settlement)	3,734,946	3,734,946
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	4,639,518	4,639,518
B. Total-Jan. 1 to Dec. 31, incoming year	3,864,284	3,864,284
9. Total Funds (add lines 6,7,8A and 8B)	13,612,827	13,612,827

10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	7,820,564	7,670,564
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	366,957	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	8,187,521	7,670,564
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	8,187,521	7,670,564
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	8,187,521	7,670,564
Net Tax Rate on each One Hundred Dollars of Taxable Property	.224	.2067

SECTION 1.05. SINKING FUNDS FOR 1982.

(a) APPROPRIATIONS

For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there is hereby appropriated for 1982 the respective sums hereinafter set forth for the respective funds:

SUMMARY OF SINKING FUNDS - 1982 REQUIREMENTS

(1) CITY GENERAL SINKING FUND

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	2,841,154	2,841,154
4. Capital Outlay	-0-	-0-
TOTAL	<u>2,841,154</u>	<u>2,841,154</u>

(2) REDEVELOPMENT DISTRICT SINKING FUND

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	757,955	757,955
4. Capital Outlay	-0-	-0-
TOTAL	<u>757,955</u>	<u>757,955</u>

(3) SANITARY DISTRICT SINKING FUND

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	11,057,132	11,057,132
4. Capital Outlay	-0-	-0-
TOTAL	<u>11,057,132</u>	<u>11,057,132</u>

(4) FLOOD CONTROL DISTRICT SINKING FUND

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	1,364,850	1,364,850
4. Capital Outlay	-0-	-0-
TOTAL	<u>1,364,850</u>	<u>1,364,850</u>

(5) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	5,982,637	5,982,637
4. Capital Outlay	-0-	-0-
TOTAL	<u>5,982,637</u>	<u>5,982,637</u>

(6) METROPOLITAN PARK DISTRICT SINKING FUND

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	2,870,611	2,870,611
4. Capital Outlay	-0-	-0-
TOTAL	<u>2,870,611</u>	<u>2,870,611</u>

(b) REVENUES AND MEANS OF FINANCE.

In accordance with law and the allocations herein made, the source revenues anticipated and estimated for each respective fund are specified for the uses set forth in the following tables, which together with the tax levies fixed in City-County Fiscal Ordinance No. 79, 1981, As Amended, and the portions of current balances are set aside to defray the respective appropriations in accordance with the following tables:

ESTIMATE OF MISCELLANEOUS REVENUE
CITY GENERAL SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	19,788	46,120
002 License Excise Tax	111,264	198,914
ALL OTHER REVENUE:		
Market Square Arena	255,000	-0-
Multipurpose Stadium	200,000	-0-
Total Columns A and B	586,052	245,034

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: CITY GENERAL SINKING

NET ASSESSED VALUATION: ~~\$3,402,140,177~~ \$3,451,487,243

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
1. Total budget estimate for incoming year	2,841,154	2,841,154
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,991,804	2,991,804
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3	62,000	62,000
5. Total funds required (add lines 1, 2, 3 and 4)	5,894,958	5,894,958
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,205,865	1,205,865
7. Taxes to be collected, present year (Dec. Settlement)	1,047,184	1,047,184
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	586,052	586,052
B. Total-Jan. 1 to Dec. 31, incoming year	245,034	245,034
9. Total Funds (add lines 6,7,8A and 8B)	3,084,135	3,084,135
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,810,823	2,810,823
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	2,810,823	2,810,823
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	2,810,823	2,810,823
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	2,810,823	2,810,823
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .083	 .0814

**ESTIMATE OF MISCELLANEOUS REVENUE
REDEVELOPMENT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	6,684	15,580
002 License Excise Tax	37,591	67,204

ALL OTHER REVENUE:		
006 Interest on Investments	180,000	50,000
Total Columns A and B	224,275	132,784

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: REDEVELOPMENT DISTRICT SINKING

NET ASSESSED VALUATION: ~~\$3,402,140,177~~ \$3,451,487,243

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
1. Total budget estimate for incoming year	757,955	757,955
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	981,767	981,767
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,739,722	1,739,722
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	838,107	838,107
7. Taxes to be collected, present year (Dec. Settlement)	353,570	353,570
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	224,275	224,275
B. Total-Jan. 1 to Dec. 31, incoming year	132,784	132,784
9. Total Funds (add lines 6,7,8A and 8B)	1,548,736	1,548,736
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	190,986	190,986
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	190,986	190,986
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	190,986	190,986
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	190,986	190,986
Net Tax Rate on each One Hundred Dollars of Taxable Property	.006	.0055

ESTIMATE OF MISCELLANEOUS REVENUE
SANITATION SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

-A-	-B-
July 1, 1981	Jan. 1, 1982
to	to
Dec. 31, 1981	Dec. 31, 1982

SPECIAL TAXES

001 Intangibles Tax-Bank, Building and Loan	85,661	199,766
002 License Excise Tax	478,511	855,455
ALL OTHER REVENUE:		
006 Interest on Investments	1,345,017	2,279,292
Total Columns A and B	1,909,189	3,334,413

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: SANITARY DISTRICT SINKING

NET ASSESSED VALUATION: ~~\$1,314,372,107~~ \$3,363,719,163

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
1. Total budget estimate for incoming year	11,057,132	11,057,132
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	11,299,030	11,299,030
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	22,356,162	22,356,162
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	7,885,258	7,885,258
7. Taxes to be collected, present year (Dec. Settlement)	4,496,976	4,496,976
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	1,909,189	1,909,189
B. Total-Jan. 1 to Dec. 31, incoming year	3,334,413	3,334,413
9. Total Funds (add lines 6,7,8A and 8B)	17,625,836	17,625,836
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	4,730,326	4,730,326
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	4,730,326	4,730,326
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	4,730,326	4,730,326
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	4,730,326	4,730,326
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .143	 .1406

**ESTIMATE OF MISCELLANEOUS REVENUE
FLOOD CONTROL SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	10,910	25,508
002 License Excise Tax	59,870	107,032
Total Columns A and B	70,780	132,540

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: FLOOD CONTROL DISTRICT SINKING

NET ASSESSED VALUATION: ~~1,831,682,189.1995~~ \$3,711,708,961

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	1,364,850	1,364,850
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,288,076	1,288,076
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	2,652,926	2,652,926
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	619,693	619,693
7. Taxes to be collected, present year (Dec. Settlement)	559,501	559,501
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	70,780	70,780
B. Total-Jan. 1 to Dec. 31, incoming year	132,540	132,540
9. Total Funds (add lines 6,7,8A and 8B)	1,382,514	1,382,514
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,270,412	1,270,412
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,270,412	1,270,412
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,270,412	1,270,412
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,270,412	1,270,412
Net Tax Rate on each One Hundred Dollars of Taxable Property	.035	.0342

ESTIMATE OF MISCELLANEOUS REVENUE
 METROPOLITAN THOROUGHFARE SINKING FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	25,287	59,125
002 License Excise Tax	138,771	28,089
ALL OTHER REVENUE:		
006 Interest on Investments	65,000	1,440,000
Total Columns A and B	229,058	1,747,214

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: METROPOLITAN THOROUGHFARE DISTRICT SINKING

NET ASSESSED VALUATION: ~~\$3,662,361,895~~ \$3,711,708,961

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	5,982,637	5,982,637
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,335,670	3,335,670
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	9,318,307	9,318,307
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,415,050	2,415,050
7. Taxes to be collected, present year (Dec. Settlement)	1,296,857	1,296,857
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	229,058	229,058
B. Total-Jan. 1 to Dec. 31, incoming year	1,747,214	1,747,214
9. Total Funds (add lines 6,7,8A and 8B)	5,688,179	5,688,179
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	3,630,128	3,630,128
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	3,630,128	3,630,128
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	3,630,128	3,630,128
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	3,630,128	3,630,128

Net Tax Rate on each One Hundred Dollars
of Taxable Property .099 .0978

ESTIMATE OF MISCELLANEOUS REVENUE
PARK DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
SPECIAL TAXES		
001 Intangibles Tax-Bank, Building and Loan	13,005	30,407
002 License Excise Tax	71,368	127,589
ALL OTHER REVENUE:		
006 Interest on Investments		720,000
Total Columns A and B	84,473	877,996

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: METROPOLITAN PARK DISTRICT SINKING

NET ASSESSED VALUATION: ~~\$3,862,381,885~~ \$3,711,708,961

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
1. Total budget estimate for incoming year	2,870,611	2,870,611
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,593,720	1,593,720
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	4,464,331	4,464,331
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	785,554	785,554
7. Taxes to be collected, present year (Dec. Settlement)	666,954	666,954
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	84,473	84,473
B. Total-Jan. 1 to Dec. 31, incoming year	877,996	877,996
9. Total Funds (add lines 6,7,8A and 8B)	2,414,977	2,414,977
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,049,354	2,049,354
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	2,049,354	2,049,354

13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	2,049,354	2,049,354
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	2,049,354	2,049,354
Net Tax Rate on each One Hundred Dollars of Taxable Property	.056	.0552

SECTION 1.06. Summary of Consolidated City Appropriations and Tax Levies

<u>FUND:</u>	<u>Approp.</u>	<u>Amount to Be Raised</u>	<u>Assessed Valua.</u>	<u>Net Tax Rate</u>
<u>City General Fund</u>				
Office of the Mayor	676,259			
Dept. of Admin.				
Director	337,221			
Comm. Svcs.	2,550,837			
Finance Div.	2,080,566			
Gen. Equip. Mgmt.	13,045,780			
Dept. of Pub. Works				
Admin.	965,256			
Dept. of Pub. Safety				
Admin.	315,776			
TOTAL CITY GENERAL FUND	19,971,695	-0-	3,451,487,243	-0-
<u>Consolidated County Fund</u>				
Office of the Mayor	29,881			
Internal Audit Div.	232,834			
City-County Council & Clerk	658,184			
Dept. of Admin.				
Personnel Div.	814,891			
Purchasing Div.	497,574			
Legal Div.	1,488,581			
Records Div.	355,633			
Human Rights Com.	216,341			
Dept. of Metro. Dev.				
Admin.	696,366			
Planning & Zoning Div.	2,034,206			
Buildings Div.	1,575,397			
Code Enforcement Div.	1,203,884			
Dept. of Pub. Wks.				
Air Pollution Control	553,263			
Dept. of Pub. Safety				
Admin. - Police Aid	300,000			
Criminal Justice	56,393			
Civil Defense	301,032			
Weights & Measures	227,638			
Dog Pound	831,968			
TOTAL CONS. COUNTY FUND	12,074,066	6,050,036	3,711,708,961	.1630
<u>Redevelopment General Fund</u>	16,911,953	298,527	3,451,487,243	.0086
<u>Sanitation General Fund</u>	33,293,944	-0-	3,363,719,613	-0-
<u>Flood Control District Fund</u>	2,691,780	1,363,020	3,711,708,961	.0367
<u>Transportation General Fund</u>	19,941,801	-0-	3,711,708,961	-0-

<u>Park General Fund</u>					
Dept. of Parks & Rec.					
	Admin.	3,554,218			
	Eagle Creek	925,936			
	Community Recreation	1,464,927			
	Parks Management	3,903,047			
	Sports & Special Fac.	1,687,038			
TOTAL PARK GENERAL FUND	11,535,166	7,670,564	3,711,708,961	.2067	
TOTAL TAXABLE					
LEVIED FUNDS					
	116,420,404	15,382,147		.4150	
<u>Com. Services Program Fund</u>					
	18,303,000				
<u>Manpower Federal Prog. Fund</u>					
	12,956,978				
<u>City Market Fund</u>					
	386,476				
<u>Arterial Road & Street Fund</u>					
	5,775,200				
<u>Parking Meter Fund</u>					
	1,050,406				
<u>Historic Preservation Fund</u>					
	153,442				
TOTAL ALL OPERATING					
FUNDS					
	155,045,906				
Sinking Funds					
	City General Sinking	2,841,154	2,810,823	3,451,487,243	.0814
	Redevelopment District				
	Sinking	757,955	190,986	3,451,487,243	.0055
	Sanitary District Sinking	11,057,132	4,730,326	3,363,719,613	.1406
	Flood Control District				
	Sinking	1,364,850	1,270,412	3,711,708,961	.0342
	Metropolitan Thoroughfare				
	District Sinking	5,982,637	3,630,128	3,711,708,961	.0978
	Metropolitan Park				
	District Sinking	2,870,611	2,049,354	3,711,708,961	.0552
Total Sinking Funds	24,874,339	14,682,029			.4147
Total All Funds	179,920,245	30,064,176			.8297

ARTICLE II
ANNUAL BUDGET
OF
MARION COUNTY

SECTION 2.01. APPROPRIATIONS GENERALLY

(a) For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1982, and ending December 31, 1982, the sums of money set out in Section 2.03 are hereby appropriated and ordered set apart out of the County General Fund and for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

(b) For the expenses of certain agencies of Marion County government for the calendar year beginning January 1, 1982, and ending December 31, 1982, the sums of money set out in Section 2.03 (e) are hereby appropriated and ordered set out of the Marion County Crime Control Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the calendar year, unless otherwise expressly stipulated and provided by law.

(c) For the expenses of community mental health, mental retardation and other developmental disabilities centers within Marion County for the calendar year beginning January 1, 1982, and ending December 31, 1982, the sums of money set out in Section 2.03 (f) are hereby appropriated and ordered set out of the Community Mental Health Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the calendar year, unless otherwise expressly stipulated and provided by law.

SECTION 2.02. COMPENSATION OF OFFICERS AND EMPLOYEES LIMITED

The City-County Council, having received the proposals of the various county officers and officials with respect to salaries and number of personnel and having considered the recommendations of the Mayor of the Consolidated City, adopt this section and section 2.03 of this ordinance pursuant to IC 36-2-5-3. The salaries fixed by this section of this ordinance are maximum salaries, and no salary is less than the minimum provided by law. For the calendar year 1982, the maximum salary, wages, and compensations of each of the various officers, deputies, assistants, and employees of Marion County, whose salaries are paid from any county fund, (except judges of courts, attaches of courts, the prosecuting attorney, and his deputies, whose minimum salaries are established by law) and the maximum number of deputies, assistants, and other employees authorized for each county office, department, commission, and agency are fixed, pursuant to the provisions of IC 36-2-5-3 and 36-3-6-3, as provided in this section and section 2.03.

(a) The maximum annual salary authorized for each elected officer of Marion County is fixed pursuant to IC 36-3-6-2(b) as follows:

1. County Assessor	30,575
2. County Auditor	33,965
3. County Clerk	31,741
4. County Coroner	14,547
5. County Sheriff	20,750
6. County Recorder	28,777
7. County Surveyor	27,394
8. County Treasurer	33,693
9. Center Township Assessor	32,083
10. Decatur Township Assessor	23,345
11. Franklin Township Assessor	23,345
12. Lawrence Township Assessor	28,013
13. Perry Township Assessor	28,013
14. Pike Township Assessor	23,345
15. Warren Township Assessor	31,126
16. Washington Township Assessor	31,126
17. Wayne Township Assessor	31,126

(b) NO VESTED RIGHTS CREATED.

This section and the schedules set forth in section 2.03 are adopted for purposes of complying with IC 36-2-5-3, 36-3-6-2 and 36-3-6-3; and the adoption of this ordinance is not authorization to anyone to employ or pay the maximum salary or number of employees. The respective amounts specified for "Personal Services" in section 2.03 are appropriated subject to this section; provided, however, no officer or employee, except county elected officers whose salaries are stated in subsection (a), shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law, and further provided that no more than one-twenty sixth of the maximum per classification for any personnel classification, may be expended in any one biweekly pay period, except in classifications having no maximum salary. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(c) ENFORCEMENT

Any employee of the county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this section and section 2.03, shall be indebted to the County for repayment of the excess, and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 2.03. APPROPRIATIONS AND PERSONNEL COMPENSATION.

For the calendar year 1982, there is hereby appropriated out of the "County General Fund" of Marion County for the purposes herein stated the following amounts; provided, that maximum number of personnel and the maximum salaries authorized for each office are limited to those set forth in the respective schedules for each office or agency and the official responsible for hiring and fixing the salaries for each office and agency shall limit the number of personnel or the salaries paid or both so that such compensation and fringe benefits shall total the appropriation for personal services:

(a) COUNTY OFFICES.

(1) MARION COUNTY ASSESSOR - Dept. 10

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Elected Official	1	30,575	30,575
Chief Deputy	1	22,781	22,781
Inheritance Tax I	1	17,520	17,520
Inheritance Tax II	3	16,206	39,945
Inheritance Tax III	2	11,388	22,776
Personal Property I	2	16,315	31,645
Real Estate I (B of R)	1	14,380	14,380
Real Estate II (B of R)	1	14,380	14,380
Real Estate	2	11,000	18,900
Clerk	1	9,000	9,000
Temporary			3,000
Compensation of Board			4,000
Vacancy Factor			(13,000)
TOTAL	15		215,902

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	228,902	215,902
2. Supplies	4,600	4,600
3. Other Services & Charges	73,198	68,235
4. Capital Outlay	5,500	5,500
TOTAL	312,200	294,237

(2) MARION COUNTY AUDITOR - Dept. 02

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Auditor	1	33,965	33,965
Chief Deputy	1	30,822	30,822
Assistant Chief Deputy	1	26,845	26,845
Administrative Deputy	1	18,000	18,000
Department Manager	9	17,476	129,328
Assistant Depart. Mgr.	5	11,431	57,000
Administrative Secretary	3	14,002	34,043
General Office Clerical	12	10,455	112,438
Accounts Payable Clerk	2	10,797	21,000
Temporary Help			40,000
TOTAL	35		503,441

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	4,860,149	4,341,325
2. Supplies	17,400	17,400
3. Other Services & Charges	6,256,646	6,313,667
4. Capital Outlay	1,502,500	1,502,500
TOTAL	<u>12,636,695</u>	<u>12,174,892</u>

AUDITOR'S FAIR BOARD AGENCY - Dept. 82

	Original Published Budget Appropriation	Amount Approved By City-County Council
3. Other Services & Charges	48,235	63,235
TOTAL	<u>48,235</u>	<u>63,235</u>

(3) CLERK OF THE CIRCUIT COURT - Dept. 07

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Elected Official	1	31,741	31,741
Chief Deputy	1	25,000	23,382
Chief Clerk	1	22,500	22,008
Sr. Admin. Asst.	1	18,500	17,680
Admin. Asst.	2	17,500	27,199
Supervisor	10	17,500	120,600
Asst. Supervisor	6	15,500	66,771
Deputy Clerks			
Specialist I	6	13,500	85,438
Specialist II	45	12,500	438,213
Specialist III	50	10,500	409,212
Temporary			28,000
Vacancy Factor			(14,860)
TOTAL	<u>123</u>		<u>1,255,564</u>

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	1,195,564	1,255,564
2. Supplies	28,000	30,340
3. Other Services & Charges	666,635	653,462
4. Capital Outlay	6,000	6,000
TOTAL	<u>1,896,199</u>	<u>1,945,366</u>

(4) COUNTY COMMISSIONERS - Dept. 08

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Office Manager	1	15,672	15,672
Clerk	1	9,512	9,512
TOTAL	<u>2</u>		<u>25,184</u>

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	25,184	25,184
2. Supplies	300	300

3. Other Services & Charges	26,789	26,789
4. Capital Outlay	7,000	7,000
TOTAL	<u>59,273</u>	<u>59,273</u>

(5) COUNTY CORONER - Dept. 09

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Elected Official	1	14,547	14,547
Chief Deputy	1	15,213	15,213
Deputies	4	11,297	44,569
Deputy Morgue Coord.	1	2,847	2,847
Deputy Physician	1	1,836	1,836
Admin. Secretary	1	11,864	11,864
Hospital Deputies	6	1,501	10,368
Medical Stenographer II	2	10,769	19,004
Medical Stenographer I	1	10,720	10,720
Temporary Salary			3,612
Special Deputies			5,250
Dental Identification			1,000
Other Compensation			90

TOTAL	<u>18</u>	<u>140,920</u>
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Original Published Budget Appropriation	Amount Approved By City-County Council
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1. Pers. Svcs.	140,920	140,920
2. Supplies	2,255	2,255
3. Other Services & Charges	221,989	220,414
4. Capital Outlay	2,225	2,225
TOTAL	<u>367,389</u>	<u>365,814</u>

(6) COUNTY RECORDER - Dept. 26

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Recorder	1	28,777	28,777
Chief Deputy	1	22,500	22,500
Fiscal Deputy	1	16,425	16,425
Records Deputy	1	12,554	12,554
U.C.C. Deputy	1	10,950	10,950
Secretary	1	12,045	12,045
Technicians	8	10,950	78,568
Statistical Typists	4	9,200	36,892
Technical Clerks	10	11,000	98,410
Temporary			4,555

TOTAL	<u>28</u>	<u>321,676</u>
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Original Published Budget Appropriation	Amount Approved By City-County Council
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1. Pers. Svcs.	321,676	321,676
2. Supplies	12,866	12,866
3. Other Services & Charges	101,778	95,319
4. Capital Outlay	10,000	10,000
TOTAL	<u>446,320</u>	<u>439,861</u>

(7) COUNTY SHERIFF - Dept. 18

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Sheriff	1	20,750	20,750
Executive Officer	1	30,919	30,919
Deputy Chief	5	29,185	145,925
Major	5	24,935	124,675
Captain	9	23,045	207,405
Lieutenant	29	21,469	622,601
Sergeant	98	20,366	1,995,868
Corporal	51	19,499	994,449
Deputy 3rd Year	261	19,028	4,922,113
Deputy 2nd Year	2	17,453	33,909
Deputy 1st Year	11	14,859	163,449
CIVILIAN EMPLOYEES:			
First Deputy	1	28,720	28,720
Admin. Assistant	1	21,940	10,970
Civil Major	1	19,476	19,476
Civil Captain	1	17,406	17,406
Civil Lieutenant	2	15,987	31,974
Civil Sergeant	9	14,113	127,017
Civil Deputy	54	12,550	677,700
Division Secretary	5	9,876	49,380
Clerk/Typist	35	12,757	322,672
Mechanic	9	17,406	143,417
Attendant	7	10,088	70,616
Chaplain	1	16,425	16,425
Crime Watch Coord.	1	15,044	15,044
Executive Secretary	2	13,473	26,733
Merit Board Per Diem			960
Reserve Salaries			625
Temporary Help			44,785
CARE Program			23,000
OTHER COMPENSATION:			
Longevity			267,000
Clothing Allowance			36,000
Educational Bonus			100,975
Shift Differential and Overtime			238,875
Professional Fees			58,799
Vacancy Factor			(260,082)
TOTAL	594		11,330,550
	Original Published	Amount Approved By	
	Budget Appropriation	City-County Council	
1. Pers. Svcs.	13,107,503	13,784,924	
2. Supplies	1,674,229	1,510,363	
3. Other Services & Charges	2,609,687	2,339,671	
4. Capital Outlay	900,000	688,000	
TOTAL	18,291,419	18,322,958	

(8) COUNTY SURVEYOR - Dept. 29

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Surveyor	1	27,394	27,394
Deputy	1	25,179	25,179
Administrative Asst.	1	13,194	13,194

Party Chief	2	19,715	38,576
Grad. Surveyor	1	23,864	23,864
Instrumentman	2	16,345	31,337
Rodman/Chainman	4	13,296	30,015
Draftsman	3	13,194	26,336
Temporaries			2,000

TOTAL 15 217,895

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	215,895	217,895
2. Supplies	5,650	5,650
3. Other Services & Charges	32,119	30,023
4. Capital Outlay	10,806	13,806
TOTAL	264,470	267,374

(9) COUNTY TREASURER - Dept. 30

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Elected Official	1	33,693	33,693
Chief Deputy	1	29,420	29,420
Asst. Chief Deputy	1	25,832	25,832
Section Chief	1	18,932	18,932
Specialist II	4	16,019	62,771
Supervisor II	7	12,469	83,000
Data Converter	1	10,007	10,007
Cashier	3	9,840	29,520
Accountant II	1	16,786	16,786
Systems Specialist	1	10,774	10,774
Secretary I	1	13,633	13,633
Secretary II	1	10,263	10,263
Bookkeeping II	11	10,472	115,192
Bookkeeping III	6	9,508	55,370
Temporary Salaries			16,000

TOTAL 40 531,193

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	531,193	531,193
2. Supplies	16,100	16,100
3. Other Services & Charges	471,737	459,880
4. Capital Outlay	2,800	2,800
TOTAL	1,021,830	1,009,973

(10) COUNTY ADMINISTRATOR - Dept. 12

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	-0-	-0-
2. Supplies	500	500
3. Other Services & Charges	464,078	442,826
4. Capital Outlay	-0-	-0-
TOTAL	464,578	443,326

(b) COUNTY JUDICIAL DEPARTMENTS

(1) SUPERIOR COURT - CRIMINAL DIVISION, PROBATION DEPARTMENT - Dept. 64

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Probation Admin.	2	20,200	39,386
Probation Officers	30	15,560	368,185
Admin. Secretaries	2	11,880	22,490
Secretaries	10	10,000	89,776
Vacancy Factor			<u>(20,152)</u>
TOTAL	44		499,685

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	382,325	499,685
2. Supplies	2,600	3,700
3. Other Services & Charges	48,323	81,273
4. Capital Outlay	<u>400</u>	<u>14,714</u>
TOTAL	433,648	599,372

(2) SUPERIOR COURT - ROVING COURT REPORTER - Dept. 49

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Roving Court Reporter	1	17,895	17,895
Law Clerks	15	435	<u>13,470</u>
TOTAL	16		31,365

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	29,625	31,365
2. Supplies	500	500
3. Other Services & Charges	4,973	13,779
4. Capital Outlay	<u>265</u>	<u>265</u>
TOTAL	35,363	45,909

(3) DOMESTIC RELATIONS - Dept. 24

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Director	1	24,637	24,637
Secretary	1	10,850	10,850
Chief Counselor	1	18,700	18,700
Counselors	3	15,900	23,000
FRD Secretary	1	4,600	4,600
Temporary Help			300
Vacancy Factor			<u>-0-</u>
TOTAL	7		82,087

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	74,387	82,087
2. Supplies	1,275	2,300
3. Other Services & Charges	31,324	37,861
4. Capital Outlay	<u>1,300</u>	<u>5,000</u>
TOTAL	108,286	127,248

(4) SUPERIOR COURT - JUVENILE DIVISION - Dept. 65

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,400	15,400
Administrators	2	32,949	60,412
Asst. Administrators	3	24,986	63,592
Managers	8	23,023	157,572
Asst. Managers	3	14,170	39,315
Secretaries	4	12,303	41,285
Clerk Typists	20	10,805	163,516
Full Time Referee	1	30,112	30,112
Part Time Referees	4	15,107	60,428
Court Reporters	7	19,491	128,870
Bailiffs	8	15,055	98,627
Probation	64	21,102	873,026
Professional Staff	4	26,240	93,719
Maintenance Staff	8	11,681	58,920
Jury Per Diem			8,000
Overtime			
Temporary Help			12,600
Vacancy Factor			<u>(93,440)</u>
TOTAL	137		1,811,954

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	1,731,954	1,811,954
2. Supplies	65,050	65,050
3. Other Services & Charges	313,420	313,420
4. Capital Outlay	<u>7,200</u>	<u>7,200</u>
TOTAL	2,117,624	2,197,624

(5) JUVENILE DETENTION CENTER - Dept. 53

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Administration	1	25,547	25,547
Asst. Managers	12	19,784	183,250
Professional Staff	1	21,422	21,422
Child Care Worker	71	14,430	800,141
Clerk Typist	8	11,426	79,518
Household	11	11,583	109,783
Maintenance	7	11,074	64,781
Manager	4	19,405	76,591
Practical Nurse	5	13,894	64,925
Caseworkers	12	15,376	163,045
Secretary	1	11,500	11,500

Asst. Administrator	1	21,285	21,285
Temporary			7,400
Overtime			35,000
Vacancy Factor			(70,505)
TOTAL	134		1,593,683

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	1,497,176	1,593,683
2. Supplies	319,340	342,040
3. Other Services & Charges	57,925	57,925
4. Capital Outlay	<u>4,600</u>	<u>4,600</u>
TOTAL	1,879,041	1,998,248

(6) SUPERIOR COURT- PROBATE DIVISION - Dept. 63

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,400	15,400
Court Attorney	1	14,507	14,507
Guard. & Estate Clerk	2	12,332	24,664
Adoption Clerk	1	12,332	12,332
Hearing Judge	1	37,589	37,589
Commissioner	4	28,178	60,566
Court Reporter	2	17,985	35,970
Bailiff	1	13,788	13,788
Court Administrator	1	7,793	7,793
Temporary Help			2,452
Vacancy Factor			-0-
TOTAL	14		225,061

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	208,682	225,061
2. Supplies	2,500	2,500
3. Other Services & Charges	87,225	80,054
4. Capital Outlay	<u>1,000</u>	<u>1,621</u>
TOTAL	299,407	309,236

(7) SUPERIOR COURT - CRIMINAL DIVISION - ROOM ONE - Dept. 51

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,400	15,400
Court Reporter	2	16,023	32,046
Bailiff	2	13,088	26,177
Chief Clerk	1	14,765	14,765
Record Clerk	1	12,451	12,451
Clerk	1	11,055	11,055
Master Commissioner Part-time	1	17,266	17,266
Secretary	1	13,085	13,085
Public Defenders		11,773	58,867
Temporary Help			1,000
TOTAL	10		202,112

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	197,112	202,112
2. Supplies	4,086	4,086
3. Other Services & Charges	65,212	61,043
4. Capital Outlay	1,500	1,500
TOTAL	<u>267,910</u>	<u>268,741</u>

SUPERIOR COURT - CRIMINAL DIVISION - ROOM TWO - Dept. 52

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,400	15,400
Court Reporter	2	16,022	32,044
Bailiff	2	13,719	26,180
Chief Clerk	1	14,372	14,372
Clerk	2	12,480	23,505
Master Commissioner Part-time	1	17,266	17,266
Secretary	1	13,509	13,509
Public Defenders		11,773	58,866
Temporary Help			2,500
Vacancy Factor			(4,119)
TOTAL	<u>10</u>		<u>199,523</u>

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	194,523	199,523
2. Supplies	5,000	5,000
3. Other Services & Charges	83,789	78,136
4. Capital Outlay	3,313	3,313
TOTAL	<u>286,625</u>	<u>285,972</u>

SUPERIOR COURT - CRIMINAL DIVISION - ROOM THREE - Dept. 41

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,400	15,400
Court Reporter	2	16,022	32,044
Bailiff	2	14,849	26,174
Chief Clerk	1	15,194	15,194
Record Clerk	2	11,582	23,164
Master Commissione Part-time	1	17,266	17,266
Secretary	1	13,085	13,085
Public Defenders		10,950	54,750
Temporary Help			2,000
Grand Jury Bailiff - Serves all four rooms	1	8,025	8,025
TOTAL	<u>11</u>		<u>207,102</u>

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	202,102	207,102
2. Supplies	4,800	4,800
3. Other Services & Charges	85,949	80,184
4. Capital Outlay	2,500	2,500
TOTAL	<u>295,351</u>	<u>294,586</u>

SUPERIOR COURT - CRIMINAL DIVISION - ROOM FOUR - Dept. 42

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,400	15,400
Court Reporter	2	16,022	32,044
Bailiff	2	13,823	26,172
Chief Clerk	1	13,855	13,855
Record Clerk	1	13,598	13,598
Clerk	1	10,905	10,905
Master Commissioner Part-time	1	17,265	17,265
Secretary	1	13,085	13,085
Public Defenders	5	11,510	57,533
Temporary Help			1,690
TOTAL	15		201,547

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	197,845	201,547
2. Supplies	3,800	4,000
3. Other Services & Charges	63,843	61,946
4. Capital Outlay	3,675	2,501
TOTAL	269,163	269,994

SUPERIOR COURT - CRIMINAL DIVISION - ROOM FIVE - Dept. 61

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,400	15,400
Bailiff	2	13,089	26,178
Court Reporter	2	16,023	32,046
Chief Clerk	1	15,194	15,194
Record Clerk	2	11,581	22,636
Secretary	1	13,085	13,085
Master Commissioner Part-time	1	17,267	17,267
Public Defenders			58,865
Temporary Salaries			2,000
TOTAL	10		202,671

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs	197,671	202,671
2. Supplies	5,000	5,000
3. Other Services & Charges	78,656	74,553
4. Capital Outlay	55,000	55,000
TOTAL	336,327	337,224

SUPERIOR COURT - CRIMINAL DIVISION - ROOM SIX - Dept. 62

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,400	15,400
Court Reporter	2	16,022	32,044
Bailiff	2	13,088	26,177
Clerk	3	13,855	37,877

Master Commissioner Part-time	1	17,266	17,266
Secretary	1	13,085	13,085
Public Defenders			45,000
Temporary Help			<u>1,000</u>

TOTAL 10 187,849

Original Published Budget Appropriation **Amount Approved By City-County Council**

1. Pers. Svcs	182,849	187,849
2. Supplies	6,000	6,000
3. Other Services & Charges	78,000	72,954
4. Capital Outlay	<u>30,000</u>	<u>30,000</u>
TOTAL	<u>296,849</u>	<u>296,803</u>

(8) JURY POOL - Dept. 74

Original Published Budget Appropriation **Amount Approved By City-County Council**

1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	824,515	724,515
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	<u>824,515</u>	<u>724,515</u>

(9) SUPERIOR COURT - CIVIL DIVISION - ROOM ONE - Dept. 66

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,400	15,400
Reporter	1	17,985	17,985
Bailiff	2	13,668	27,337
Administrative Asst.	1	13,788	13,788
Part-time Commissioner	1	12,500	12,500
Temporary Help			<u>1,500</u>

TOTAL 6 88,510

Original Published Budget Appropriation **Amount Approved By City-County Council**

1. Pers. Svcs.	84,498	88,510
2. Supplies	2,500	2,500
3. Other Services & Charges	50,891	46,854
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
TOTAL	<u>138,889</u>	<u>138,864</u>

SUPERIOR COURT - CIVIL DIVISION - ROOM TWO - Dept. 67

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,400	15,400
Reporter	1	17,985	17,985
Bailiff	2	13,790	27,580
Admin. Asst./Bailiff	1	14,987	14,987
Part-time Commissioner	<u>1</u>	<u>12,500</u>	<u>12,500</u>

TOTAL 6 88,452

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs	83,452	88,452
2. Supplies	2,500	2,500
3. Other Services & Charges	52,244	48,207
4. Capital Outlay	1,500	1,500
TOTAL	<u>139,696</u>	<u>140,659</u>

SUPERIOR COURT - CIVIL DIVISION - ROOM THREE - Dept. 68

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,400	15,400
Reporter	1	17,985	17,985
Bailiff	2	12,847	25,695
Asst. Court Reporter	1	15,877	15,877
Part-time Commissioner	1	12,500	12,500
Temporary Help			<u>1,200</u>
TOTAL	<u>6</u>		<u>88,657</u>

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	83,657	88,657
2. Supplies	2,800	2,800
3. Other Services & Charges	52,855	48,818
4. Capital Outlay	3,000	3,000
TOTAL	<u>142,312</u>	<u>143,275</u>

SUPERIOR COURT - CIVIL DIVISION - ROOM FOUR - Dept. 69

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,400	15,400
Reporter	1	17,940	17,940
Bailiff	2	13,780	27,560
Administrative Asst.	1	14,950	14,950
Part-time Commissioner	1	12,500	12,500
Temporary Help			<u>1,000</u>
TOTAL	<u>6</u>		<u>89,350</u>

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	84,350	89,350
2. Supplies	2,500	2,500
3. Other Services & Charges	53,724	49,687
4. Capital Outlay	1,500	1,500
TOTAL	<u>142,074</u>	<u>143,037</u>

SUPERIOR COURT - CIVIL DIVISION - ROOM FIVE - Dept. 70

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,400	15,400
Reporter	1	17,985	17,985
Asst. Court Reporter	1	17,985	17,985

Bailiff	2	15,227	30,454
Part-time Commissioner	1	12,500	12,500
Temporary Help			2,000
TOTAL	6		96,324

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	89,778	96,324
2. Supplies	2,750	2,750
3. Other Services & Charges	65,596	59,996
4. Capital Outlay	3,000	3,000
TOTAL	161,124	162,070

SUPERIOR COURT - CIVIL DIVISION - ROOM SIX - Dept. 76

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,400	15,400
Reporter	1	17,985	17,985
Bailiff	2	13,788	27,576
Administrative Asst.	1	14,987	14,987
Part-time Commissioner	1	12,500	12,500
Temporary Help			-0-
TOTAL	6		88,448

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	83,448	88,448
2. Supplies	2,000	2,000
3. Other Services & Charges	51,386	47,332
4. Capital Outlay	1,300	1,300
TOTAL	138,134	139,080

SUPERIOR COURT - CIVIL DIVISION - ROOM SEVEN - Dept. 77

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,400	15,400
Reporter	1	17,985	17,985
Bailiff	3	13,669	40,580
Part-time Commissioner	1	12,500	12,500
TOTAL	6		86,465

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	81,465	86,465
2. Supplies	2,250	2,250
3. Other Services & Charges	51,545	47,491
4. Capital Outlay	-0-	-0-
TOTAL	135,260	136,206

(10) CIRCUIT COURT - Dept. 50

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,400	15,400
Reporter	2	16,750	33,500
Bailiff	3	13,500	40,500
Jury Commissioner	2	10,500	21,000
Part-time Court Commissioner	3	13,000	38,000
Temporary Help			-0-
Vacancy Factor			-0-
TOTAL	11		148,400

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	126,108	148,400
2. Supplies	2,150	2,150
3. Other Services & Charges	55,393	51,339
4. Capital Outlay	1,500	1,500
TOTAL	185,151	203,389

(11) PROSECUTING ATTORNEY - Dept. 25

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Prosecutor	1	5,900	5,900
Chief Trial Deputy	1	4,425	4,425
Admin. Staff	3	23,088	40,766
Admin. Supervisor	6	20,988	80,756
Admin. Secretary	12	15,439	129,429
General Secretary	11	15,202	119,414
Computer Supervisor	4	13,140	38,325
Investigator	4	36,012	94,834
Law Clerk	14	14,235	111,252
Paralegal	18	17,520	197,202
Chief Counsel	1	36,012	35,000
Supervisor of Professionals	8	36,012	161,400
Full & Part-time Deputy Prosecutors	50	32,443	952,220
Temporary Help			20,000
Witness Fees			18,000
U.S. Marshall Fees			3,240
Vacancy Factor			(172,878)
TOTAL	133		1,839,285

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	1,369,720	1,839,285
2. Supplies	29,500	34,500
3. Other Services & Charges	588,186	653,548
4. Capital Outlay	16,400	20,900
TOTAL	2,003,806	2,548,233

(12) PROSECUTOR'S CHILD SUPPORT DIVISION - Dept. 04-D

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Admin. Supervisor	3	20,988	54,000
General Sec./Clerks	18	15,202	198,000
Paralegal	18	17,520	220,500
Supervisor, Prof.	1	36,012	25,000
Deputy Prosecutor (Full and Part-time)	2	32,443	62,000
Temporary			10,000
Vacancy Factor			(38,643)
TOTAL	42		530,857

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	452,857	530,857
2. Supplies	26,000	26,000
3. Other Services & Charges	247,276	263,311
4. Capital Outlay	15,000	15,000
TOTAL	741,133	835,168

(13) PRESIDING JUDGE OF THE MUNICIPAL COURT - Dept. 47

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Manager	3	27,666	73,372
Judge (including Presiding Judge)	14	15,400	215,600
Court Reporters	16	18,002	259,012
Bailiffs	46	15,789	607,152
Specialists	41	14,572	475,059
Professional	69	24,362	738,140
Bail Commissioner	16	12,889	93,600
Temporary Help			13,140
Jury Per Diem & Other Compensation			47,500
Vacancy Factor			(52,774)
TOTAL	205		2,469,801

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs	2,262,573	2,469,801
2. Supplies	73,173	76,573
3. Other Services & Charges	1,326,144	1,372,545
4. Capital Outlay	15,000	31,315
TOTAL	3,676,890	3,950,234

(c) COUNTY ADMINISTRATIVE AGENCIES
 (1) CENTRAL DATA PROCESSING - Dept. 03

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Director	1	40,022	40,022
Deputy Director	1	34,374	34,374
Management	8	34,300	208,810
Administration	5	17,500	71,514

Software	5	30,000	140,510
Applicatons Coord.	10	32,000	245,936
Programmers	27	25,000	627,592
Operations	30	28,000	415,695
Vacancy Factor			(267,653)

TOTAL **87** **1,516,800**

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs	1,516,800	1,516,800
2. Supplies	140,000	140,000
3. Other Services & Charges	2,169,198	2,259,527
4. Capital Outlay	16,000	16,000
TOTAL	3,841,998	3,932,327

(2) COUNTY ELECTION BOARD - Dept. 14

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Board Members Salaries	3	1,000	3,000
Election Board Clerks	2	15,000	23,801
Supervisor	1	21,500	20,683
Warehouse Clerk	1	17,500	16,186
Mechanics	4	13,500	37,769
Election Day Workers	-	-	490,000
Temporary	-	-	50,000

TOTAL **11** **641,439**

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	641,439	641,439
2. Supplies	40,000	40,000
3. Other Services & Charges	615,599	608,735
4. Capital Outlay	-0-	-0-
TOTAL	1,297,038	1,290,174

(3) MARION COUNTY HOME AND JULIETTA CONVALESCENT CENTER -
Dept. 21

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Superintendent	1	35,373	35,373
Executive Secretary	1	12,462	12,462
Admin. Asst.	1	18,553	18,553
Social Service Dir.	1	18,805	18,805
Head Payroll Clerk	1	13,086	13,086
Asst. Payroll Clerk	1	10,863	10,863
Business Mgr/Public Rel.	1	15,818	15,818
Head Bookkeeper	1	11,417	11,417
Asst. Bookkeeper	1	9,662	9,662
Asst. Bookkeeper	1	9,921	9,921
Senior Steno	1	9,886	9,886
Inventory Clerk & Accounts Payable	1	9,553	9,553
Clinic Coord. - RN	1	17,453	17,453
Medical Secretary	1	12,184	12,184
Medical Records Tech.	1	11,955	11,955

Clinic Lab/X-ray Tech.	1	11,535	11,535
Clinic Ward Clerk	1	8,621	8,621
Medical Clerk-Typist	1	10,236	10,236
Registered Physical Therapist	1	24,192	24,192
Certified Physical Therapist	1	15,615	15,615
Physical Therapy Aide - Type II	1	9,673	9,673
Rehab. Counselor	1	12,070	12,070
Head PBX Operator & Receptionist	1	9,662	9,662
PBX Operators - Day, Evenings & Nights	5	8,622	43,110
Chaplain	1	20,695	20,695
Chief Physician	1	54,259	54,259
On-Call Physician/URC	1	6,793	6,793
On-Call Physician	1	4,209	4,209
Extern Type II	6	2,582	15,492
Dentist	1	4,610	4,610
Podiatrist	1	4,033	4,033
Audiologist	1	4,011	4,011
Physical Therapy Aide - Type I	1	10,568	10,568
Registered Occupational Therapist	1	19,979	19,979
Certified Occupational Therapist	1	13,753	13,753
Occup. Therapy Aide	1	9,036	9,036
Director of Nursing - RN	1	28,743	28,743
Nursing Secretary	1	11,743	11,743
Professional Supervisor - RN-Day	1	21,840	21,840
Facility Supervisor - RN-Day	6	17,236	103,416
Fac. Superv. - Rn - Evenings, Nights, Relief	14	17,873	250,222
Head Nurse Supervisor - LPN - Day	11	12,548	138,028
Head Nurse Superv. - LPN-Eve., Nights Relief	20	13,054	261,080
Medicare/Medicaid Ward Clerk	2	8,954	17,908
Beautician	1	10,599	10,599
Barber	1	2,600	2,600
Registered Pharmacist	1	24,476	24,476
Asst. Reg. Pharmacist	2	20,245	40,490
Pharmacy Technicians	2	9,198	18,396
Rotation Worker Rehab C	1	600	600
Registered Dietician	1	22,124	22,124
Asst. Laundry Supervisor	1	10,944	10,944
Maintenance Director	1	21,798	21,798
Director of Security	1	13,411	13,411
Security Officer - Deputy/Asst.	1	11,852	11,852
Deputy Sheriff - Day	3	11,172	33,516
Deputy Sheriff - Evenings, Nights	6	11,639	69,834
Activities/Volunteer Coordinator	1	13,600	13,600
Recreation Director	1	11,445	11,445
Asst. Recreation Dir.	1	9,123	9,123
Recreation Staff Worker	1	2,415	2,415
Recreation Therapist	3	8,621	25,863
Dish Room Helpers, Porters, Utility Help	11	8,068	88,748
Janitor/Main - Day, Evenings & Nights	26	8,358	217,308
Washman	2	8,997	17,994
Wearing Apparel Ironer, Checker	12	8,068	96,816
Carpenter	1	13,593	13,593
Plumber & Steam Fitter	1	14,889	14,889
Electrician	1	14,889	14,889
Electrician	1	14,889	14,889
Maintenance - Evenings & Nights	4	13,624	54,496
Painter	1	12,807	12,807
Supr. Food Prep/Dietary Relief	1	16,981	16,981
Food Service Super.	1	12,239	12,239
Dietary Secretary	1	9,110	9,110
Butcher	1	9,110	9,110
Executive Housekeeper	1	17,883	17,883

Central Supply Storekeeper	1	9,830	9,830
Janitor Supervisor	1	10,198	10,198
Rehab Bldg. Janitor Sup.	1	9,848	9,848
Head Storeroom Clerk	1	11,146	11,146
Stockroom Handler	1	8,782	8,782
Laundry Supervisor	1	14,649	14,649
Ward Attendants - Day, Evenings & Nights	120	8,358	1,002,960
Medical Tech. - Aide/Orderlies	6	11,129	66,774
Ward Secretaries	5	8,358	41,790
Snack Shop Supervisor	1	8,068	8,068
Snack Shop Worker	1	8,068	8,068
Dining Room Servers	14	8,068	112,952
Cook - Days	3	8,954	26,862
Cooks - Special Diets, Evenings & Nights	4	9,150	36,600
Hospital Ward Dietary Aides	5	8,358	41,790
Nourishment Aide	1	8,068	8,068
Yard & Ground Keeper	1	7,691	7,691
Maintenance Helper	1	12,963	12,963
Maintenance Helper	1	12,627	12,627
Head Fireman	1	14,557	14,557
Mechanic	1	13,561	13,561
Board Per Diem			2,100
Vacancy Factor			(553,651)

TOTAL	366		3,245,194
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	Original Published Budget Appropriation		Amount Approved By City-County Council
1. Pers. Svcs.	3,245,194		3,245,194
2. Supplies	1,030,800		1,030,800
3. Other Services & Charges	158,495		162,495
4. Capital Outlay	53,394		53,394
TOTAL	4,487,883		4,491,883

(4) COOPERATIVE EXTENSION SERVICE - Dept. 01

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Asst. Area Admin.	1	15,185	15,185
Secretaries	11	17,388	107,216
Extension Agents	15	16,000	170,387
4-H Camp Counselors			48,160

TOTAL	27		340,948
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	Original Published Budget Appropriation		Amount Approved By City-County Council
1. Pers. Svcs	347,431		342,148
2. Supplies	21,250		21,250
3. Other Services & Charges	193,126		193,126
4. Capital Outlay	3,900		1,800
TOTAL	565,707		558,324

(5) VOTERS REGISTRATION - Dept. 27

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Bd. Members & Deputies	4	22,982	84,894
IBM Super. & Adm. Sec.	4	11,511	43,285

Data Control Clerk	24	10,791	253,833
Temporaries			50,000
Vacancy Factor			(17,402)
TOTAL	32		414,610

Original Published Amount Approved By
Budget Appropriation City-County Council

1. Pers. Svcs.	364,610	414,610
2. Supplies	24,970	24,970
3. Other Services & Charges	221,979	213,618
4. Capital Outlay	2,000	2,000
TOTAL	613,559	655,198

(6) MARION COUNTY LAW LIBRARY - Dept. 73

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Librarian	1	17,474	17,474
Asst. Librarian	1	13,511	13,511
Clerk	1	4,000	4,000
Vacancy Factor			-0-
TOTAL	3		34,985

Original Published Amount Approved By
Budget Appropriation City-County Council

1. Pers. Svcs.	34,985	34,985
2. Supplies	1,045	1,045
3. Other Services & Charges	22,921	21,314
4. Capital Outlay	75,031	83,031
TOTAL	133,982	140,375

(d) TOWNSHIP ASSESSORS

(1) CENTER TOWNSHIP ASSESSOR - Dept. 06

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	32,083	32,083
Real Estate Deputies	12	23,000	180,890
Personal Prop. Deputies	10	22,000	147,822
Deputies II	30	14,000	264,267
Temporary			34,734
TOTAL	53		659,796

Original Published Amount Approved By
Budget Appropriation City-County Council

1. Pers. Svcs.	659,796	659,796
2. Supplies	16,000	16,000
3. Other Services & Charges	276,269	265,602
4. Capital Outlay	2,500	2,500
TOTAL	954,565	943,898

(2) DECATUR TOWNSHIP ASSESSOR - Dept. 13

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	23,345	23,345
Chief Deputy	1	17,509	17,509
Clerk	3	14,628	41,007
Temporary Help			<u>5,633</u>
TOTAL	5		87,494

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	87,494	87,494
2. Supplies	1,100	1,100
3. Other Services & Charges	27,098	27,745
4. Capital Outlay	<u>500</u>	<u>500</u>
TOTAL	116,192	116,839

(3) FRANKLIN TOWNSHIP ASSESSOR - Dept. 15

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	23,345	23,345
Chief Deputy	1	17,509	17,509
Deputies	3	15,601	43,741
Temporary Help			4,275
Vacancy Factor			<u>(2,734)</u>
TOTAL	5		86,136

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	86,136	86,136
2. Supplies	-0-	1,000
3. Other Services & Charges	26,507	26,662
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	112,643	113,798

(4) LAWRENCE TOWNSHIP ASSESSOR - Dept. 20

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	28,013	28,013
Chief Deputy	1	21,006	21,006
Deputy	7	19,784	67,540
Clerk	3	11,000	19,624
Temporary Help			<u>11,161</u>
TOTAL	12		147,344

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	147,344	147,344
2. Supplies	1,819	1,819
3. Other Services & Charges	73,047	70,604
4. Capital Outlay	<u>192</u>	<u>192</u>
TOTAL	222,402	219,959

(5) PERRY TOWNSHIP ASSESSOR - Dept. 22

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	28,013	28,013
Chief Deputy	1	21,010	21,010
Deputy	5½	13,739	68,226
Clerk	2	10,524	21,047
Temporary Help			10,950
TOTAL	9½		149,246
	Original Published Budget Appropriation	Amount Approved By City-County Council	
1. Pers. Svcs.	149,246	149,246	
2. Supplies	-0-	2,100	
3. Other Services & Charges	67,420	70,163	
4. Capital Outlay	-0-	550	
TOTAL	216,666	222,059	

(6) PIKE TOWNSHIP ASSESSOR - Dept. 23

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	23,345	23,345
Chief Deputy	1	17,509	17,509
Deputies	7	16,485	95,146
Vacancy Factor			(5,947)
TOTAL	9		130,053
	Original Published Budget Appropriation	Amount Approved By City-County Council	
1. Pers. Svcs.	130,053	130,053	
2. Supplies	1,000	2,100	
3. Other Services & Charges	42,189	42,990	
4. Capital Outlay	-0-	-0-	
TOTAL	173,242	175,143	

(7) WARREN TOWNSHIP ASSESSOR - Dept. 31

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	31,126	31,126
Chief Deputy	1	23,344	23,344
Deputy	7	19,047	115,474
Clerk	4	11,966	39,189
Secretary	1	11,966	11,966
Temporary Help			16,097
TOTAL	14		237,196
	Original Published Budget Appropriation	Amount Approved By City-County Council	
1. Pers. Svcs.	233,489	237,196	
2. Supplies	3,600	3,600	

3. Other Services & Charges	92,924	89,931
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
TOTAL	331,013	331,727

(8) WASHINGTON TOWNSHIP ASSESSOR - Dept. 32

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	31,126	31,126
Chief Deputy	1	23,345	23,345
Secretary	1	10,964	10,964
Personal Prop. Deputy	2	17,231	29,541
Real Estate Deputy	6	19,048	92,403
Technical Clerk	4	11,965	46,859
Clerk/Typist	2	9,948	19,968
Draftsman	1	13,433	13,433
Temporary			<u>6,720</u>
TOTAL	18		274,359

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	257,489	274,359
2. Supplies	3,600	3,600
3. Other Services & Charges	115,853	112,056
4. Capital Outlay	<u>400</u>	<u>400</u>
TOTAL	377,342	390,415

(9) WAYNE TOWNSHIP ASSESSOR - Dept. 33

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	31,126	31,126
Chief Deputy	1	23,344	23,344
Deputies - Management	4	21,712	67,440
Deputies - Assessing	7	14,192	90,293
Clerks	4	10,989	39,510
Temporary Help			<u>9,200</u>
TOTAL	17		260,921

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	260,921	260,921
2. Supplies	5,000	5,000
3. Other Services & Charges	107,441	104,788
4. Capital Outlay	<u>-0-</u>	<u>-0-</u>
TOTAL	373,362	370,709

(e) CRIME CONTROL

(f) COMMUNITY MENTAL HEALTH

SECTION 2.04. MARION COUNTY BOND SINKING FUND APPROPRIATIONS

For the calendar year 1982, there is hereby appropriated out of the Marion County Bond Sinking Fund the following:

Principal to be paid	735,000
Interest to be paid	461,169
Bank Service Charge	1,153
TOTAL	<u>1,197,322</u>

SECTION 2.05. STATEMENT OF MISCELLANEOUS REVENUES

In accordance with law and as hereby allocated, the revenues (other than property taxes) anticipated in financing the budget appropriations set forth in Section 2.03 of this ordinance are as follows:

**(a) COUNTY GENERAL FUND
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN
GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
SPECIAL TAXES		
001 Bank, Building and Loan Tax	313,381	709,280
002 License Excise Tax	1,719,788	2,976,157
OTHER REVENUE:		
CDP	1,621,300	3,719,360
CETA	50,000	-0-
County Auditor	-0-	106,000
County Clerk:		
Court Cost	742,500	1,667,082
Jury Fees	1,100	-0-
Support Fees	49,500	50,400
Service by Sheriff	105,600	300,000
Prosecutor Fees	154,000	350,000
Marriage License Fees	28,050	40,000
Counseling Fees	40,854	150,000
10% Cash Bond Fees	12,760	30,000
Certified Mail Fees	36,575	90,000
Interest on Investments	110,000	180,000
Miscellaneous	45,100	50,000
Total County Clerk	1,326,039	2,907,482
County Coroner	4,200	8,400
County Home:		
Medicaid	899,758	2,343,500
Medicare	1,500	10,000
ARCH	47,400	92,000
Own Resource	386,976	810,875
Misc. & Twp. Poor Relief	12,600	51,500
Total County Home	1,348,234	3,307,875
County Prosecutor	1,218,951	1,287,292
County Recorder	236,000	533,000
County Sheriff:		
Care of Fed. Prisoners	100,400	202,000
Civil Sheriff	47,700	100,500
Sale of Cars	21,000	30,000
Insurance Settlement	11,400	22,800
Miscellaneous	23,828	40,450
Incident	4,320	9,000
Title XX (Comm. Correc. Center)	35,000	35,000
Total County Sheriff	243,648	449,750
County Surveyor	550	1,100

County Treasurer:		
Tax Bill Charges	2,500	5,000
Interest on Investments	2,000,000	3,941,594
Tax Sale Cost	150,000	12,000
Demand Fees	4,500	12,000
Surplus	75,000	75,000
Total County Treasurer	2,097,000	3,575,594
Building Authority Reimbursement		1,500,000
Miscellaneous	81,388	747,690
Federal Revenue Sharing	1,488,500	2,845,900
4-H Grant (Happening Day Camp)	50,000	55,000
H.E.W. Reimbursements	-0-	-0-
Intangibles Tax	600,142	876,295
Juvenile Court:		
Courtesy Holds	-0-	-0-
School Lunch Program	60,000	180,000
Title XX Rent	-0-	-0-
Miscellaneous	-0-	-0-
Total Juvenile Court	60,000	180,000
Law Library	3,400	5,900
Rent - City-County Building Tenants	1,630,344	58,185
Total Fees and Revenues	12,059,696	22,364,823
TOTAL	14,092,865	26,050,260

(b) CRIME CONTROL FUND

(c) COMMUNITY MENTAL HEALTH FUND

(e) MARION COUNTY BOND SINKING FUND
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN
GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
SPECIAL TAXES		
001 Bank, Building and Loan Tax	8,092	18,920
002 Vehicle License Excise Tax	44,406	79,388
TOTAL SPECIAL TAXES	52,498	98,308

SECTION 2.06. ESTIMATE OF COUNTY FUNDS TO BE RAISED.

The budgets contained in Sections 2.03 for Marion County offices and institutions shall be financed by the use of the miscellaneous receipts of said funds as specified in Section 2.05, portions of current balances, and by the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. , 1981, all as summarized in the following tables:

(a) COUNTY GENERAL FUND

(b) COMMUNITY MENTAL HEALTH FUND

(c) REASSESSMENT OF 1982 FUND

(d) MARION COUNTY BOND SINKING FUND

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: (a) COUNTY GENERAL

NET ASSESSED VALUATION: ~~\$3,682,961,895~~ \$3,711,708,961

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
1. Total budget estimate for incoming year	64,680,780	65,634,824
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	30,263,476	29,100,945
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	2,500,000	2,500,000
4. Outstanding temp. loans to be paid not included in lines 2 or 3	-0-	-0-
5. Total funds required (add lines 1, 2, 3 and 4)	97,444,256	97,235,769
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	9,044,226	9,044,226
7. Taxes to be collected, present year (Dec. Settlement)	14,948,566	14,948,566
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total—July 1 to Dec. 31, present year	5,618,606	14,092,865
B. Total—Jan. 1 to Dec. 31, incoming year	33,606,349	26,050,260
9. Total Funds (add lines 6,7,8A and 8B)	63,217,747	64,135,917
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	34,226,509	33,099,852
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	34,226,509	33,099,852
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	34,226,509	33,099,852
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	34,226,509	33,099,852
Net Tax Rate on each One Hundred Dollars of Taxable Property	.93454	.8918

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: REASSESSMENT

NET ASSESSED VALUATION: ~~\$3,682,961,895~~ \$3,711,708,961

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
1. Total budget estimate for incoming year	-0-	-0-
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	-0-	-0-
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	-0-	-0-

4. Outstanding temp. loans to be paid not included in lines 2 or 3	-0-	-0-
5. Total funds required (add lines 1, 2, 3 and 4)	-0-	-0-
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,523,321	1,523,321
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	121,832	121,832
B. Total-Jan. 1 to Dec. 31, incoming year	250,000	250,000
9. Total Funds (add lines 6,7,8A and 8B)	1,895,153	1,895,153
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	2,957,238	2,957,238
12. Amount to be raised by tax levy (add lines 10 and 11)	1,062,085	1,062,085
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,062,085	1,062,085
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,062,085	1,062,085
Net Tax Rate on each One Hundred Dollars of Taxable Property	.029	.0286

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: (d) MARION COUNTY BOND SINKING

NET ASSESSED VALUATION: ~~1,831,692,891,895~~ \$3,711,708,961

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
1. Total budget estimate for incoming year	1,197,322	1,197,322
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	498,091	498,091
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,695,413	1,695,413
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	471,417	471,417
7. Taxes to be collected, present year (Dec. Settlement)	409,489	409,489
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	150,806	150,806
B. Total-Jan. 1 to Dec. 31, incoming year	-0-	-0-

9. Total Funds (add lines 6,7,8A and 8B)	1,031,712	1,031,712
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	663,701	663,701
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	663,701	663,701
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	663,701	663,701
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	663,701	663,701
Net Tax Rate on each One Hundred Dollars of Taxable Property	.01812	.0179

ARTICLE III
ANNUAL BUDGET
OF THE
MARION COUNTY DEPARTMENT
OF PUBLIC WELFARE

SECTION 3.01. APPROPRIATIONS GENERALLY.

For expenses of the Marion County Department of Public Welfare for the year beginning January 1, 1982, and ending December 31, 1982, the sums of money set out in section 3.03 are hereby appropriated and ordered set apart out of the County Welfare Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

SECTION 3.02. COMPENSATION OF EMPLOYEES.

The City-County Council, having received the proposals of the Marion County Board of Public Welfare with respect to salaries and number of personnel and having considered the recommendations of the Mayor of the Consolidated City, adopt this ordinance pursuant to IC 36-2-5-3 and IC 36-3-6-3. The salaries fixed by this ordinance are maximum salaries, and no salary is less than the minimum provided by law. For the calendar year 1982, the maximum salary, wages, and compensation of each of the officers and employees of the Marion County Department of Public Welfare, whose salaries are paid from the County Welfare Fund and the maximum number of officers, assistants and other employees authorized for the Marion County Department of Public Welfare are fixed pursuant to IC 36-2-5-3 and 36-3-6-3 as set forth in the following schedule:

MARION COUNTY WELFARE DEPARTMENT - Dept. 84

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Director	1	46,870	46,870
Super. & Admin. Pers.	75	28,650	1,543,080
Caseworkers	289	24,329	4,591,574
Clerical	108	16,802	1,158,675
Custodian	2	12,290	23,310
Attorney	4	26,520	93,366
Per Diem - Board Mem.	5	400	2,000
Vacancy Factor			(358,675)
TOTAL	484		7,100,200

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$7,100,200.

MARION COUNTY GUARDIAN HOME - Dept. 85

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Superintendent	1	26,600	26,600
Asst. Superintendent	1	18,805	18,805
Nurses	2	12,335	24,000
Attendants	23	10,500	190,590
Clerical Assts.	2	10,425	19,745
Custodial	7	8,430	54,320
Education Coord.	1	11,130	11,130
Maintenance	3	11,165	31,865
Recreation Dir. & Aide	2	10,540	18,200
Food Supervisor & Asst. Cooks	3	11,950	30,080
Caseworker	1	14,055	14,055
Night Superv. & Facility Supervisor	2	13,140	23,540
Vacancy Factor			(9,987)
TOTAL	48		452,943

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$452,943.

The schedule set forth in this section is adopted for purposes of complying with IC 36-2-5-3 and 36-3-6-3; and the adoption of this ordinance is not authorization to anyone to employ or pay the maximum salary or number of employees. The respective amounts specified for "Personal Services" in section 3.03 are appropriated subject to this section; provided, however, no officer or employee shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law. Any employee of the county department of Public Welfare who authorizes the payment of, or accepts, any salary, wage or compensation in excess of that authorized in this section shall be indebted to the County for repayment of the excess, and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 3.03. COUNTY DEPARTMENT OF PUBLIC WELFARE APPROPRIATIONS.

For the calendar year 1982, there is hereby appropriated out of the County Welfare Fund of Marion County the sums as hereinafter appear in this section for the purposes herein named.

	Original Published Budget Appropriation	Amount Approved By City-County Council
DEPARTMENT OF PUBLIC WELFARE		
1. Pers. Svcs.	7,914,303	8,230,700
2. Supplies	72,300	84,600
3. Other Services & Charges	34,976,702	33,796,517
4. Capital Outlay	6,500	10,000
TOTAL	42,969,805	42,121,817

	Original Published Budget Appropriation	Amount Approved By City-County Council
DEPARTMENT OF PUBLIC WELFARE		
Guardian Home		
1. Pers. Svcs.	528,193	531,013
2. Supplies	106,481	112,615
3. Other Services & Charges	78,977	83,485
4. Capital Outlay	14,190	15,000
TOTAL	727,841	742,113

SECTION 3.04. STATEMENT OF MISCELLANEOUS REVENUES AND ESTIMATE OF FUNDS TO BE RAISED.

The budget contained in section 3.03 for Marion County Department of Public Welfare shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. 79, 1981, As Amended.

**MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
ESTIMATE OF MISCELLANEOUS REVENUE
COUNTY WELFARE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
SPECIAL TAXES		
001 Bank, Building and Loan Tax	89,119	208,373
002 License Excise Tax	489,074	874,340
OTHER REVENUE:		
Assist. to Families with Dp. Ch.	13,246,167	24,594,536
Welf. Dept. Share Ch. Support IVD	170,478	340,359
Burial of Deceased AFDC Recip.	6,000	12,000
Title XX Group & Residential	290,421	607,264
Child Welfare IVB	52,671	74,684
Personal Services & Retirement	1,470,182	3,040,528
Title XX Adm. Reimb.	751,440	1,600,000
WIN	130,465	277,400
Other Federal Adm. Reimb.	909,565	1,937,139
County Share of Repayments	230,000	380,000
Total Columns A and B	17,257,389	32,863,910

**COUNTY DEPARTMENT OF PUBLIC WELFARE
BUDGET ESTIMATE OF REVENUE AND FUNDS TO BE RAISED**

3. Total Budget Estimate for the year	43,697,646	42,863,930
32. Total Necessary Expenditures July 1 to December 31, 1981	22,598,660	22,690,263
36. Total Estimate for the period of eighteen months from July 1, 1980, through Dec. 31, 1981, and working balance for 1982	66,296,306	65,554,193
Welfare Cash Balance July 1, 1981	591,437	591,437
Property Taxes to be collected for remainder of the year (include any property tax from the June Settlement received after June 30th)	4,509,274	4,509,274
TOTAL for eighteen month	50,863,412	50,121,299
TOTAL Receipts other than from proposed levy	57,625,029	56,882,916
Amount to be raised by Tax Levy	8,671,277	8,671,277
NET ASSESSED VALUATION	3,662,361,895	3,711,708,961
Net Tax Rate	.23676	.2336

**ARTICLE IV
MISCELLANEOUS APPROPRIATIONS**

SECTION 4.01. FEDERAL REVENUE SHARING.

To defray certain of the costs of government of the Consolidated City in accordance with the appropriations lawfully approved for the calendar year 1982 for priority expenditures as defined by the "State and Local Fiscal Assistance Act of 1972" (P.L. 92-512, 86 Stat. 919), there is hereby appropriated and allocated from the Federal Revenue Sharing Trust Fund to the several other funds designated, the following amounts to be used only for the priority expenditures stated, to wit:

- (a) Two million eight hundred forty-five thousand nine hundred dollars (\$2,845,900) to the County General Fund for ordinary and necessary maintenance and operating expenses for public safety, namely, law enforcement;
- (b) Nine million five hundred fifty-nine thousand nine hundred sixty-eight dollars (\$9,559,968) to the Police Service District Fund for ordinary and necessary maintenance and operating expenses for public safety, namely law enforcement;

The City Controller is authorized and directed to transfer and disburse from the Federal Revenue Sharing Trust Fund the sums heretofore allocated as such times and in such amounts as balances are available therefor and as the financial status of the various funds are such that the revenues are needed.

SECTION 4.02. STATE AND FEDERAL GRANT APPLICATION AUTHORIZED.

The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

SECTION 4.03. APPROPRIATIONS FOR CERTAIN ALLOCATED EXPENSES.

As part of the appropriations authorized for the various offices by Section 2.03 and included under "3. Other Services and Charges" are amounts allocated for payment of City-County Building rent, telephone services and central data processing charges. In total there is appropriated Three million ninety-three thousand, three hundred and eighty-seven dollars (\$3,093,387) for City-County Building rent, One hundred ninety-two thousand three hundred and fifty-five dollars (\$192,355) for telephone services and Two million three hundred and fifty-two thousand dollars (\$2,352,000) for central data processing charges. The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

**ARTICLE V
EFFECTIVE DATE**

SECTION 5.01. EFFECTIVE DATE.

This ordinance shall be in full force and effect beginning January 1, 1982, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that, any portion providing for the budget or appropriating funds for a constitutional office or officer of the county or a judicial office or officer shall not be subject to the veto of the Mayor.

PROPOSAL NO. 381, 1981. This proposal reviews, modifies and approves the operating budget of the Indianapolis-Marion County Public Library Board. The President called for public testimony at 8:51 p.m. There being no one present to testify, Councillor Clark moved, seconded by Councillor Tintera, to accept the technical amendments as recommended by the Municipal Corporations Committee. Consent was given. Councillor Clark moved, seconded by Councillor Tintera,

for adoption. Proposal No. 381, 1981, As Amended, was adopted on the following roll call vote; viz:

23 YEAS: Dr. Borst, Mrs. Brinkman, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Holmes, Mr. Howard, Mr. Jones, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Dr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West
5 NAYS: Mr. Boyd, Mr. Campbell, Mr. Hawkins, Mrs. Journey, Mr. Page
1 NOT VOTING: Mr. Gilmer

Proposal No. 381, 1981, As Amended, was retitled GENERAL RESOLUTION NO. 6, 1981, and reads as follows:

CITY—COUNTY GENERAL RESOLUTION NO. 6, 1981

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 1982, and ending December 31, 1982.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review, and modify the operating budget of the Indianapolis-Marion County Library Board, established pursuant to IC 20-13-1; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1982, and ending December 31, 1982, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

**INDIANAPOLIS—MARION COUNTY PUBLIC LIBRARY BOARD
BUDGET FOR 1982**

1. Services Personal	4,941,699
2. Services Contractual	870,435
3. Supplies	184,100
4. Materials	10,850
5. Current Charges	909,773
6. Current Obligations	180,000
7. Properties	675,296
TOTAL	7,772,153

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

6. Current Obligations	384,280
8. Debt Payment	300,000
TOTAL	<u>684,280</u>

SECTION 4. The foregoing budget shall be carried out without any revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 79, 1981, As Amended, with the use of portions of current balances in said funds, and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedules:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: Library Operating

NET ASSESSED VALUATION: ~~\$2,188,128,586~~ \$3,537,473,652

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
1. Total budget estimate for incoming year	7,772,153	7,772,153
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,951,923	3,951,923
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3	2,300,000	2,300,000
5. Total funds required (add lines 1, 2, 3 and 4)	14,024,076	14,024,076
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,743,818	2,743,818
7. Taxes to be collected, present year (Dec. Settlement)	3,062,590	3,062,590
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file)		:
A. Total-July 1 to Dec. 31, present year	650,896	650,896
B. Total-Jan. 1 to Dec. 31, incoming year	1,078,000	1,078,000
9. Total Funds (add lines 6,7,8A and 8B)	7,535,304	7,535,304
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	6,488,772	6,488,772
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	6,488,772	6,488,772
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	6,488,772	6,488,772
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	6,488,772	6,488,772
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .1860	 .1834

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: Bond

NET ASSESSED VALUATION: ~~\$2,488,426,386~~ \$3,537,473,652

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	684,280	684,280
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	424,119	424,119
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,108,399	1,108,399
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	152,587	152,587
7. Taxes to be collected, present year (Dec. Settlement)	293,947	293,947
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	7,961	7,961
B. Total-Jan. 1 to Dec. 31, incoming year	40,828	40,828
9. Total Funds (add lines 6,7,8A and 8B)	495,323	495,323
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	613,076	613,076
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	613,076	613,076
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	613,076	613,076
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	613,076	613,076
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0176	 .0173

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1982, after passage by the City-County Council.

PROPOSAL NO. 382, 1981. This proposal reviews, modifies and approves the operating budget of the Capital Improvements Board of Managers. Councillor Clark moved, seconded by Councillor Cottingham, to accept the technical amendments as recommended by the Municipal Corporations Committee. Consent was given. The President called for public testimony at 8:53 p.m. There being no one present to testify, Councillor Clark moved, seconded by Councillor Cottingham, for adoption. Proposal No. 382, 1981, As Amended, was adopted on the following roll call vote; viz:

27 YEAS: Dr. Borst, Mr. Boyd, Mrs. Brinkman, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Dr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NAYS

2 NOT VOTING: Mr. Campbell, Mrs. Journey

Proposal No. 382, 1981, As Amended, was retitled GENERAL RESOLUTION NO. 7, 1981, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 7, 1981

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvements Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1982, and ending December 31, 1982, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review, approve, or reject the operating budget of the Capital Improvements Board of Managers of Marion County, established pursuant to IC 18-4-17 or 36-10; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Capital Improvements Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1982, and ending December 31, 1982, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Improvements Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

**CAPITAL IMPROVEMENTS BOARD OF MANAGERS
OF MARION COUNTY
BUDGET FOR 1982**

100 Personal Services	1,930,040
200 Supplies	170,300
300 Other Service & Charges	2,053,225
400 Capital Outlay	123,500
TOTAL	4,277,065

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

Principal	811,875
Interest	375,000
TOTAL	1,186,875

SECTION 4. The foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

**ESTIMATE OF MISCELLANEOUS REVENUE
GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
SPECIAL TAXES		
Hotel-Motel Tax	1,119,870	2,510,250
ALL OTHER REVENUE		
Rental Income	359,745	911,000
Food Service & Concessions Income	249,605	647,500
Labor Reimbursements	132,500	228,000
Parking Lot Receipts	182,500	382,800
Equipment Rental & Sale of Supplies	42,500	77,600
Miscellaneous Income	32,900	102,400
Total Columns A and B	2,119,620	4,859,550

**ESTIMATE OF MISCELLANEOUS REVENUE
BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
SPECIAL TAXES		
Cigarette Tax Revenues	175,000	350,000
Hotel-Motel Tax	485,000	548,000
Food & Beverage Tax	1,700,000	4,500,000
ALL OTHER REVENUE:		
006 Interest on Investments	110,000	288,000
Total Columns A and B	2,470,000	5,686,000

ESTIMATE OF FUNDS TO BE RAISED

FUND: General

NET ASSESSED VALUATION: _____

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	4,277,065	4,277,065
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,014,725	2,014,725

3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	500,000	500,000
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	6,791,790	6,791,790
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,044,142	2,044,142
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	2,119,620	2,119,620
B. Total-Jan. 1 to Dec. 31, incoming year	4,859,550	4,859,550
9. Total Funds (add lines 6,7,8A and 8B)	9,023,312	9,023,312
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(2,231,522)	(2,231,522)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	(2,231,522)	(2,231,522)
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: Bond

NET ASSESSED VALUATION: _____

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	1,186,875	1,186,875
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	767,312	767,312
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,954,187	1,954,187
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,021,995	2,021,995
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		

A. Total-July 1 to Dec. 31, present year	2,470,000	2,470,000
B. Total-Jan. 1 to Dec. 31, incoming year	5,686,000	5,686,000
9. Total Funds (add lines 6,7,8A and 8B)	10,177,995	10,177,995
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(8,223,808)	(8,223,808)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	(8,223,808)	(8,223,808)
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	(8,223,808)	(8,223,808)
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	(8,223,808)	(8,223,808)

Net Tax Rate on each One Hundred Dollars
of Taxable Property

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1982, after passage by the City-County Council.

PROPOSAL NO. 383, 1981. This proposal reviews, modifies and approves the operating budget of the Indianapolis Airport Authority. Councillor Clark moved, seconded by Councillor Cottingham, to accept the technical amendments as recommended by the Municipal Corporations Committee. Consent was given. The President called for public testimony at 8:54 p.m. There being no one present to testify, Councillor Clark moved, seconded by Councillor Cottingham, for adoption. Proposal No. 383, 1981, As Amended, was adopted on the following roll call vote; viz:

26 YEAS: *Dr. Borst, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Dr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Vollmer, Mr. West*

NO NAYS

3 NOT VOTING: *Mr. Clark, Mr. Gilmer, Mr. Tintera*

Proposal No. 383, 1981, As Amended, was retitled GENERAL RESOLUTION NO. 8, 1981, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 8, 1981

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1982, and ending December 31, 1982, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 1982, and ending December 31, 1982, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

**INDIANAPOLIS AIRPORT AUTHORITY DISTRICT
BUDGET FOR 1982**

1. Personal Services	4,355,752
2. Supplies	591,650
3. Other Service & Charges	2,134,634
4. Capital Outlay	823,195
Debt Retirement	4,308,176
TOTAL	<u>12,213,407</u>

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Future Construction Fund" the following:

Properties	4,752,950
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SECTION 4. That foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 79, 1981, As Amended, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

**ESTIMATE OF MISCELLANEOUS REVENUE
GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
ALL OTHER REVENUE:		
Airport Revenues	6,461,275	12,488,000
Total Columns A and B	6,461,275	12,488,000

**ESTIMATE OF MISCELLANEOUS REVENUE
FUTURE CONSTRUCTION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
ALL OTHER REVENUE:		
Federal ADAP Funds	1,391,050	4,752,930
Total Columns A and B	1,391,050	4,752,930

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: General

NET ASSESSED VALUATION:

	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	12,213,407	12,213,407
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	8,141,330	8,141,330
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	20,354,737	20,354,737
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	6,292,237	6,292,237
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	6,461,275	6,461,275
B. Total-Jan. 1 to Dec. 31, incoming year	12,488,000	12,488,000
9. Total Funds (add lines 6,7,8A and 8B)	25,241,512	25,241,512
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	4,886,775	4,886,775
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: Future Construction

NET ASSESSED VALUATION: _____

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
1. Total budget estimate for incoming year	4,752,930	4,752,930
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	4,116,806	4,116,806
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	8,869,736	8,869,736
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,725,756	2,725,756
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	1,391,050	1,391,050
B. Total-Jan. 1 to Dec. 31, incoming year	4,752,930	4,752,930
9. Total Funds (add lines 6,7,8A and 8B)	8,869,736	8,869,736
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)		
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised		

Net Tax Rate on each One Hundred Dollars
of Taxable Property

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1982, after passage by the City-County Council and approval by the Tax Boards as required by law.

PROPOSAL NO. 384, 1981. This proposal reviews, modifies, and approves the operating budget of the Health and Hospital Corporation. Councillor Clark moved, seconded by Councillor Cottingham, the following:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 384, 1981, by deleting the introduced version and substituting therefor the proposal entitled, "Proposal No. 384, 1981, Committee Recommendations".

s/Councillor Clark

Consent was given. The President then called for public testimony. There being no one present to testify, Councillor Clark moved, seconded by Councillor Cottingham, for adoption. Proposal No. 384, 1981, As Amended, was adopted on the following roll call vote; viz:

25 YEAS: Mr. Boyd, Mrs. Brinkman, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. McGrath, Mrs. Nickell, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Dr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

3 NAYS: Dr. Borst, Mr. Campbell, Mr. Page

1 NOT VOTING: Mr. Miller

Proposal No. 384, 1981, As Amended, was retitled GENERAL RESOLUTION NO. 9, 1981, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 9, 1981

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1982, and ending December 31, 1982, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 16-12-21; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division and officials, for the fiscal year beginning January 1, 1982, and ending December 31, 1982, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

**HEALTH AND HOSPITAL CORPORATION
BUDGET FOR 1982**

EXECUTIVE DIVISION

1.	Salaries and Wages	1,492,217
2.	Employee Benefits	369,903
3.	Fees, Professional	314,476
4.	Supplies	148,861
5.	Purchased Services	1,484,849
6.	Other Expenses	1,462,400
	TOTAL	5,272,706

DIVISION OF PUBLIC HEALTH

1.	Salaries and Wages	7,427,829
2.	Employee Benefits	977,449
3.	Fees, Professional	26,123
4.	Supplies	841,637
5.	Purchased Services	509,429
6.	Other Expenses	1,186,983
	TOTAL	10,969,450

**DIVISION OF PUBLIC HOSPITALS
WILLIAM N. WISHARD MEMORIAL HOSPITAL**

1.	Fiscal & Admin. Service	13,878,683
2.	General Service	12,770,700
3.	Outpatient Service	8,631,411
4.	Professional Service	20,530,721
5.	Nursing Service	16,250,485
	TOTAL	72,062,000

GRAND TOTAL ALL DIVISIONS **\$88,304,156**

SECTION 3. That for said fiscal year there is hereby appropriated out of the "Bond Retirement Fund" the following:

Principal	1,550,000
Interest	1,478,624.20
TOTAL	\$3,028,624.20

SECTION 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 79, 1981, As Amended, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedules:

**ESTIMATE OF MISCELLANEOUS REVENUE
HEALTH AND HOSPITAL GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
SPECIAL TAXES		
001 Bank, Building and Loan Tax	286,251	669,294
002 License Excise Tax	1,570,905	2,808,377
Mental Health Taxes	1,155,788	750,000
ALL OTHER REVENUE:		
Hospital Patient Receipts	22,916,465	49,641,939
Hospital Grant Receipts	1,100,000	2,100,000
Hospital Non-Patient Receipts	642,000	1,192,000
Headquarters Staff Receipts	125,753	200,000
Public Health Receipts	120,000	700,000
Community Services	551,402	600,000
 Total Columns A and B	 28,468,564	 58,661,610

ESTIMATE OF MISCELLANEOUS REVENUE
BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	-A- July 1, 1981 to Dec. 31, 1981	-B- Jan. 1, 1982 to Dec. 31, 1982
SPECIAL TAXES - TOTAL	122,575	229,533
ALL OTHER REVENUE - TOTAL	6,000	3,760,000
 Total Columns A and B	 128,575	 3,989,533

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: Health and Hospital General

NET ASSESSED VALUATION: ~~183,685,227,714~~ \$3,711,708,961

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
1. Total budget estimate for incoming year	90,604,156	88,304,156
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	45,616,757	45,786,757
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	136,220,913	134,090,913
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,395,300	1,395,300
7. Taxes to be collected, present year (Dec. Settlement)	14,365,236	14,365,236

8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	28,468,564	28,468,564
B. Total-Jan. 1 to Dec. 31, incoming year	58,661,610	58,661,610
9. Total Funds (add lines 6,7,8A and 8B)	102,890,710	102,890,710
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	33,330,203	31,200,203
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	33,330,203	31,200,203
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	33,330,203	31,200,203
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	33,330,203	31,200,203
Net Tax Rate on each One Hundred Dollars of Taxable Property	.9118	.8406

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: Bond

NET ASSESSED VALUATION: ~~\$3,655,227,714~~ \$3,711,708,961

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY—COUNTY COUNCIL
1. Total budget estimate for incoming year	8,275,247	8,275,247
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	332,003	332,003
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	8,607,250	8,607,250
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,118,269	1,118,269
7. Taxes to be collected, present year (Dec. Settlement)	948,018	948,018
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year	128,575	128,575
B. Total-Jan. 1 to Dec. 31, incoming year	3,989,553	3,989,553
9. Total Funds (add lines 6,7,8A and 8B)	6,184,395	6,184,395
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,422,855	2,422,855
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	2,422,855	2,422,855

13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	2,422,855	2,422,855
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	2,422,855	2,422,855
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.066	.0653

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: Cumulative Building

NET ASSESSED VALUATION: \$3,655,227,714

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	3,655,228	-0-
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended		
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	3,655,228	-0-
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year		
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total-July 1 to Dec. 31, present year		
B. Total-Jan. 1 to Dec. 31, incoming year		
9. Total Funds (add lines 6,7,8A and 8B)		
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	3,655,228	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	3,655,228	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	3,655,228	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	3,655,228	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	.100	-0-

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1982, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 407, 1981. This proposal levies taxes and fixes the Rate of Taxation of Indianapolis and Marion County Government for 1982. Councillor Miller moved, seconded by Councillor Jones, the following:

CITY—COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 407, 1981, Section 2.01, from a tax rate of .8943 to .8918.

s/Councillor Miller

Consent was given to amend. The President then called for public testimony at 8:58 p.m. There being no one present to testify, Councillor Miller moved, seconded by Councillor Gilmer, for adoption. Proposal No. 407, 1981, As Amended, was adopted on the following roll call vote; viz:

22 YEAS: Dr. Borst, Mrs. Brinkman, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Holmes, Mr. Jones, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Dr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. West

6 NAYS: Mr. Boyd, Mr. Campbell, Mr. Hawkins, Mr. Howard, Mr. Page, Mr. Vollmer

1 NOT VOTING: Mrs. Journey

Proposal No. 407, 1981, As Amended, was retitled FISCAL ORDINANCE NO. 79, 1981, and reads as follows:

CITY—COUNTY FISCAL ORDINANCE NO. 79, 1981

A FISCAL ORDINANCE levying taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1982.

**INDIANAPOLIS AND MARION COUNTY
TAX LEVIES FOR 1982**

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

**ARTICLE ONE. THE CONSOLIDATED CITY
AND ITS SPECIAL TAXING DISTRICTS**

SECTION 1.01. CONSOLIDATED COUNTY FUND.

For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1981, collectible in the year 1982, the sum of sixteen and thirty hundredths cents (\$0.1630) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

SECTION 1.02. CITY SINKING FUND.

For the use and benefit of the City Sinking Fund, there is hereby levied and assessed in the year 1981, collectible in the year 1982, the sum of eight and fourteen hundredths cents (\$0.0814) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

SECTION 1.03. SPECIAL TAXING DISTRICT'S FUNDS.

For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1981, and collectible in the year 1982, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

(a) **Redevelopment General Fund:**

Eighty-six hundredths cents (\$0.0086) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;

(b) **Flood Control General Fund:**

Three and sixty-seven hundredths cents (\$0.0367) for the Flood Control General Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;

(c) **Transportation General Fund:**

Zero cents (\$0.00) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;

(d) **Park General Fund:**

Twenty and sixty-seven hundredths cents (\$0.2067) for the Park General Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;

(e) **Redevelopment Sinking Fund:**

Fifty-five hundredths cents (\$0.0055) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;

(f) **Sanitary District Sinking Fund:**

Fourteen and six hundredths cents (\$0.1406) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) assessed valuation of such special taxing district;

(g) **Flood Control District Sinking Fund:**

Three and forty-two hundredths cents (\$0.0342) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation;

(h) **Park District Sinking Fund:**

Five and fifty-two hundredths cents (\$0.0552) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;

(i) **Metropolitan Thoroughfare Sinking Fund:**

Nine and seventy-eight hundredths cents (\$0.0978) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

ARTICLE TWO. MARION COUNTY GOVERNMENT

SECTION 2.01. COUNTY GENERAL FUND.

For the use and benefit of the County General Fund, there is hereby levied and assessed in 1981, collectible in the year 1982, the sum of eighty-nine and eighteen hundredths cents (\$0.8918) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

SECTION 2.02. COUNTY BOND SINKING FUND.

For the use and benefit of the County Bond Sinking Fund there is hereby levied and assessed in the year 1981, collectible in the year 1982, the sum of one and seventy-nine hundredths cents (\$0.0179) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Bond Sinking Fund in the County Treasury.

SECTION 2.03. 1988 REASSESSMENT FUND.

For the use and benefit of the 1988 Reassessment Fund, there is hereby levied and assessed in the year 1981, collectible in the year 1982, the sum of two and eighty-six hundredths cents (\$0.0286) on each one hundred dollars (\$100.00) of the assessed valuation of Taxable property of said Marion County, which taxes, when collected, shall be paid into the 1988 Reassessment Fund.

**ARTICLE THREE. MARION COUNTY
DEPARTMENT OF PUBLIC WELFARE**

SECTION 3.01. COUNTY WELFARE FUND.

For the use and benefit of the County Welfare Fund there is hereby levied and assessed in the year 1981, collectible in the year 1982, the sum of twenty-three and thirty-six hundredths cents (\$0.2336) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare Fund in the County Treasury.

ARTICLE FOUR. MUNICIPAL CORPORATIONS

SECTION 4.02. INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY FUND.

For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1981, collectible in the year 1982, a tax rate of eighteen and thirty-four hundredths cents (\$0.1834) for each one hundred dollars (\$100.00) valuation of such taxable property, which, levy is duly authorized by specific law.

**SECTION 4.03. INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY SINKING
FUND.**

For the use and benefit of the Indianapolis-Marion County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1981, collectible in 1982, a tax rate of one and seventy-three hundredths cents (\$0.0173) for each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

SECTION 4.04. HEALTH AND HOSPITAL FUND.

For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed, in the year 1981, and collectible in the year 1982, the sum of eighty-four and six hundredths cents (\$0.8406) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid to the Health and Hospital Fund.

SECTION 4.05. HEALTH AND HOSPITAL BOND FUND.

For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed, in the year 1981, and collectible in the year 1982, six and fifty-three hundredths cents (\$0.0653) on each one hundred dollars (\$100.00) assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid to the Health and Hospital Bond Fund.

ARTICLE FIVE. COLLECTION AND EFFECTIVE DATE.

SECTION 5.01. COLLECTION.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the foregoing tax levies upon the property tax duplicate and the County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Article One of the City of Indianapolis, a Consolidated City, and its special taxing district, and make due report thereof as provided by law.

SECTION 5.02. EFFECTIVE DATE.

This ordinance shall be in full force and effect beginning January 1, 1982, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Board of Tax Adjustment and the State Board of Tax Commissioners as required by law; except that, those portions providing for the budget, or appropriating funds for a constitutional office or officers for the county, or a judicial office or officer, or approving or modifying the budget of an independent corporation, shall not be subject to the veto of the Mayor.

PROPOSAL NO. 444, 1981. This proposal directs the appropriate officers of the Consolidated City to appeal to the State Board of Tax Commissioners for authority for excess levies for the Consolidated City of Indianapolis-Marion County. The President called for public testimony at 8:59 p.m. There being no one present to testify, Councillor Miller moved, seconded by Councillor Jones, for adoption. Proposal No. 444, 1981, was adopted on the following roll call vote; viz:

21 YEAS: *Dr. Borst, Mrs. Brinkman, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Holmes, Mr. Jones, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Dr. SerVaas, Mrs. Stewart, Mr. Tintera, Mr. West*

6 NAYS: *Mr. Boyd, Mr. Campbell, Mr. Hawkins, Mr. Howard, Mr. Page, Mr. Vollmer*

2 NOT VOTING: *Mrs. Journey, Mr. Strader*

Proposal No. 444, 1981, was retitled SPECIAL RESOLUTION NO. 71, 1981, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 71, 1981

A SPECIAL RESOLUTION authorizing and directing the appropriate officers of the Consolidated City of Indianapolis to cause to be prepared and executed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for the Consolidated City of Indianapolis - Marion County.

WHEREAS, a shortfall of revenue for 1980 exists in the sum of \$13,147.00 in the Redevelopment General Fund, due to the erroneous assessed valuation figures which were provided to the Consolidated City of Indianapolis, and then used to determine the total property tax rate; and

WHEREAS, a shortfall of revenue for 1980 exists in the sum of \$766,499.00 in the Consolidated County Fund, due to the erroneous assessed valuation figures which were provided to the Consolidated City of Indianapolis, and then used to determine the total property tax rate; and

WHEREAS, a shortfall of revenue for 1980 exists in the sum of \$60,737.00 in the Flood Control General Fund, due to the erroneous assessed valuation figures which were provided to the Consolidated City of Indianapolis, and then used to determine the total property tax rate; and

WHEREAS, the error in the assessed valuation figures was discovered after the 1980 property tax levy, resulting from the total rate, was finally approved by the State Board of Tax Commissioners; and

WHEREAS, I.C. 6-3.5-1-12(g) provides that due to this shortfall, the Consolidated City of Indianapolis may be permitted to increase its levy in excess of the levy limitation of I.C. 6-3.5-1-3; now, therefore:

**BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The appropriate officers of the Consolidated City are directed to cause to be filed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority to increase the levies of the Redevelopment General Fund, the Consolidated County Fund and the Flood District General Fund in excess of the limitations imposed by I.C. 6-3.5-1-3 due to the shortfall of revenue for 1980 in the respective sums of \$13,147.00, \$766,499.00 and \$60,737.00 and pursuant to I.C. 6-3.5-1-12(g).

SECTION 2. The Mayor of the Consolidated City is hereby authorized to execute such document and furnish such information as may be necessary or proper to initiate and prosecute such appeals.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 445, 1981. This proposal directs the appropriate officers of Marion County to appeal to the State Board of Tax Commissioners for authority for excess levies for Marion County. Councillor Miller moved, seconded by Councillor Gilmer, the following:

CITY—COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 445, 1981, Section 1, from \$2,125,814 to \$2,033,314.

s/Councillor Miller

Consent was given. The President called for public testimony at 9:02 p.m. There being no one present to testify, Councillor Miller moved, seconded by Councillor Gilmer, for adoption. Proposal No. 445, 1981, As Amended, was adopted on the following roll call vote; viz:

21 YEAS: *Dr. Borst, Mrs. Brinkman, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Holmes, Mr. Jones, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Dr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. West*

7 NAYS: *Mr. Boyd, Mr. Campbell, Mr. Hawkins, Mr. Howard, Mrs. Journey, Mr. Page, Mr. Vollmer*

1 NOT VOTING: *Mr. Clark*

Proposal No. 445, 1981, As Amended, was retitled SPECIAL RESOLUTION NO. 72, 1981, and reads as follows:

CITY—COUNTY SPECIAL RESOLUTION NO. 72, 1981

A SPECIAL RESOLUTION authorizing and directing the appropriate officers of Marion County to cause to be prepared and executed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for Marion County.

**BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. Among the mandatory appropriations required by state statute, federal agency or judicial mandate for Marion County is the sum of \$2,033,314.

SECTION 2. Unless authority is granted to appropriate the sums necessary for the purposes stated in Section 1, in excess of the levy limitation of I.C. 6-3.5-1-3, the revenues of Marion County funds will be insufficient to carry out the governmental functions and responsibilities committed by law to be funded from the County General Fund in the year 1982.

SECTION 3. The appropriate officers of Marion County are directed to cause to be filed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority to increase the levies of the County General Fund in excess of the limitations imposed by I.C. 6-3.5-1-3.

SECTION 4. The President of the City-County Council, the Mayor of the Consolidated City of Indianapolis-Marion County, and the Auditor of Marion County are hereby authorized to execute such documents and furnish such information as may be necessary and proper to initiate and prosecute such appeals.

SECTION 5. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 373, 1981. This proposal appropriates \$1,500,000 for the Welfare Department for assistance for dependent children. Councillor Parker explained that \$600,000 of this proposal is a transfer of funds and the remaining \$900,000 is a new appropriation. She added without this proposal, there would not be any payments for the month of December ADC. The President called for public testimony at 9:03 p.m. There being no one present to testify, Councillor Parker moved, seconded by Councillor Rader, for adoption. Proposal No. 373, 1981, was adopted on the following roll call vote viz:

22 YEAS: Dr. Borst, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Cottingham, Mr. Dowden, Mrs. Durnil, Mr. Hawkins, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. Miller, Mrs. Nickell, Mr. Page, Mrs. Parker, Mr. Schneider, Dr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

2 NAYS: Mr. McGrath, Mr. Rhodes

5 NOT VOTING: Mr. Clark, Mrs. Coughenour, Mr. Gilmer, Mr. Holmes, Mr. Rader

Proposal No. 373, 1981, was retitled FISCAL ORDINANCE NO. 80, 1981, and reads as follows:

CITY—COUNTY FISCAL ORDINANCE NO. 80, 1981

A FISCAL ORDINANCE amending the City-County Annual Budget for 1981 (City-County Fiscal Ordinance No. 73, 1980) and appropriating an additional One Million Five Hundred Thousand dollars (\$1,500,000) in the County Welfare Fund for purposes of the Marion County Department of Public Welfare and reducing certain other appropriations for the Marion County Department of Public Welfare and the unappropriated and unencumbered balance in the County Welfare Fund.

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 3.02 of the City-County Annual Budget for 1981, be, and is hereby amended by the increases and reductions hereinafter stated for the purposes of providing funds for assistance for dependent children.

SECTION 2. The sum of One Million Five Hundred Thousand dollars (\$1,500,000) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the appropriations and the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

MARION COUNTY DEPARTMENT OF PUBLIC WELFARE	COUNTY WELFARE FUND
24. Current Charges	\$1,500,000
Total Increase	<u>\$1,500,000</u>

SECTION 4. The said additional appropriations are funded by the following reductions:

MARION COUNTY DEPARTMENT OF PUBLIC WELFARE	COUNTY WELFARE FUND
10. Personal Services	\$ 600,000
Unappropriated and Unencumbered County Welfare Fund	<u>900,000</u>
Total Decrease	<u>\$1,500,000</u>

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.

PROPOSAL NO. 374, 1981. This proposal appropriates \$35,193 for the Welfare Department for seven new employees for a new Sex Abuse Program. Councillor Parker stated that this proposal is 100% State funding. The President called for public testimony at 9:08 p.m. There being no one present to testify, Councillor Parker moved, seconded by Councillor Journey, for adoption. Proposal No. 374, 1981, was adopted on the following roll call vote; viz:

21 YEAS: Dr. Borst, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mrs. Coughenour, Mr. Dowden, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mr. Page, Mrs. Parker, Mr. Schneider, Dr. SerVaas, Mr. Strader, Mr. Vollmer, Mr. West

3 NAYS: Mr. Durnil, Mr. Gilmer, Mr. Rader

5 NOT VOTING: Mr. Cottingham, Mrs. Nickell, Mr. Rhodes, Mrs. Stewart, Mr. Tintera

Proposal No. 374, 1981, was retitled FISCAL ORDINANCE NO. 81, 1981, and reads as follows:

CITY—COUNTY FISCAL ORDINANCE NO. 81, 1981

A FISCAL ORDINANCE amending the City-County Annual Budget for 1981 (City-County Fiscal Ordinance Nos. 73, 1980 and 65, 1981) and appropriating an additional Thirty-five Thousand One Hundred Ninety-three dollars (\$35,193) in the County Welfare Fund for purposes of the Welfare Department and reducing the unappropriated and unencumbered balance in the County Welfare Fund.

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 3.03 of the City-County Annual Budget for 1981 and the Amending Ordinance No. 65, Section 3, be and is hereby amended by the increase hereinafter stated for the purposes of adding seven employees for a new Sex Abuse Program for Child Protection Services.

SECTION 2. The sum of Thirty-five Thousand One Hundred Ninety-three dollars (\$35,193) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

COUNTY WELFARE DEPARTMENT	WELFARE FUND
10. Personal Services	\$30,049
24. Current Charges	<u>5,144</u>
Total Increase	\$35,193

SECTION 4. The said additional appropriations are funded by the following reductions:

COUNTY WELFARE DEPARTMENT	WELFARE FUND
Unappropriated and Unencumbered Welfare Fund	<u>\$35,193</u>
Total Reduction	\$35,193

SECTION 5. Section (5) of City-County Fiscal Ordinance No. 65, 1981, be and the same is hereby amended by deleting the crosshatched portions and adding the underlined, to wit:

MARION COUNTY WELFARE DEPARTMENT

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Director	1	43,898	43,898
Senior Adm. Pers.	10	28,676	243,708
Supervisory & Adm. Pers.	165 <u>66</u>	26,188	1,197,1234 <u>1,202,110</u>
Senior Caseworkers	16	23,027	<u>308,823</u>
Caseworkers	273 <u>278</u>	22,267	4,110,1741 <u>4,133,076</u>
Senior Clerical	9	15,772	<u>117,107</u>
Clerical	109 <u>100</u>	14,826	1,027,1444 <u>1,029,982</u>
Custodian	2	11,761	<u>21,104</u>
Attorney	4	22,060	<u>78,759</u>
Per Diem - Board Members	5	375	1,750
Vacancy Factor			(569,216)

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries of both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of ~~\$8,744,1723~~ 6,774,774.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.

PROPOSAL NO. 376, 1981. This proposal appropriates \$20,000 for the County Auditor from the Crime Control Fund to refund residual grant money. The President called for public testimony at 9:10 p.m. There being no one present to testify, Councillor Brinkman moved, seconded by Councillor Schneider, for adoption. Proposal No. 376, 1981, was adopted on the following roll call vote; viz:

22 YEAS: Dr. Borst, Mr. Boyd, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. Miller, Mrs. Nickell, Mr. Page, Mr. Rader, Mr. Rhodes, Dr. SerVaas, Mr. Strader, Mr. Vollmer

NO NAYS

7 NOT VOTING: Mr. Dowden, Mr. McGrath, Mrs. Parker, Mr. Schneider, Mrs. Stewart, Mr. Tintera, Mr. West

Proposal No. 376, 1981, was retitled FISCAL ORDINANCE NO. 82, 1981, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 82, 1981

A FISCAL ORDINANCE amending the City-County Annual Budget for 1981 (City-County Fiscal Ordinance No. 73, 1980) and appropriating an additional Twenty Thousand dollars (\$20,000) in the Crime Control Fund for purposes of the Marion County Auditor and reducing the unappropriated and unencumbered balance in the Crime Control Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.05 of the City-County Annual Budget for 1981, be, and is hereby amended by the increases and reductions hereinafter stated for the purposes of refunding residual grant money.

SECTION 2. The sum of Twenty Thousand dollars (\$20,000) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

MARION COUNTY AUDITOR	CRIME CONTROL FUND
35. Operating Expenses	<u>\$20,000</u>
Total Increase	<u>\$20,000</u>

SECTION 4. The said additional appropriations are funded by the following reductions:

MARION COUNTY AUDITOR	CRIME CONTROL FUND
Unappropriated and Unencumbered	
Crime Control Fund	<u>\$20,000</u>
Total Reductions	<u>\$20,000</u>

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.

PROPOSAL NO. 400, 1981. This proposal transfers \$950,000 for the Central Equipment Management Division in order to maintain the current level of operation and to purchase police vehicles. The President called for public testimony at 9:16 p.m. There being no one present to testify, Councillor Dowden stated that money has already been appropriated from the Police Special Service District and this transfer covers salaries of additional employees, car washes, and supplies that have increased due to inflation. Councillor Dowden moved, seconded by Councillor Rader, for adoption. Proposal No. 400, 1981, was adopted on the following roll call vote; viz:

20 YEAS: Dr. Borst, Mr. Boyd, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Holmes, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mrs. Parker, Mr. Rhodes, Mr. Schneider, Dr. SerVaas, Mrs. Stewart, Mr. Tintera, Mr. Vollmer, Mr. West

6 NAYS: Mr. Campbell, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. Page, Mr. Strader

3 NOT VOTING: Mrs. Brinkman, Mr. Hawkins, Mr. Rader

Proposal No. 400, 1981, was retitled FISCAL ORDINANCE NO. 83, 1981, and reads as follows:

CITY—COUNTY FISCAL ORDINANCE NO. 83, 1981

A FISCAL ORDINANCE amending the City-County Annual Budget for 1981 (City-County Fiscal Ordinance No. 73, 1980) transferring and appropriating Nine Hundred and Fifty Thousand dollars (\$950,000) in the City General Fund for purposes of the Department of Administration, Central Equipment Management Division, and reducing certain other appropriations for that division.

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.03 of the City-County Annual Budget for 1981, be, and is hereby amended by the increases and reductions hereinafter stated for the purposes of providing a transfer of funds to adjust budget estimates to actual requirements in 1981 in order to maintain the current level of operating and maintenance of the vehicle fleet and purchase police vehicles.

SECTION 2. The sum of Nine Hundred and Fifty Thousand dollars (\$950,000) be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

DEPARTMENT OF ADMINISTRATION

CENTRAL EQUIPMENT MANAGEMENT DIV.

CITY GENERAL FUND

10. Personal Services	\$350,000
21. Contractual Services	120,000
23. Materials	330,000
50. Properties	<u>150,000</u>
Total Increase	<u>\$950,000</u>

SECTION 4. The said increased appropriation is funded by the following reductions:

DEPARTMENT OF ADMINISTRATION

CENTRAL EQUIPMENT MANAGEMENT DIV.

CITY GENERAL FUND

22. Supplies	\$800,000
Unappropriates and Unencumbered	
City General Fund	<u>150,000</u>
Total Reduction	<u>\$950,000</u>

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.

PROPOSAL NO. 377, 1981. This proposal appropriates \$1,440,000 for the County Auditor to make payments on unemployment compensation, F.I.C.A., etc. The President called for public testimony at 9:29 p.m. There being no one present to testify, Councillor Brinkman moved, seconded by Councillor Cottingham, for adoption. Proposal No. 377, 1981, was adopted on the following roll call vote; viz:

23 YEAS: Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mr. Rader, Mr. Schneider, Dr. SerVaas, Mr. Tintera, Mr. Vollmer, Mr. West
 NO NAYS

6 NOT VOTING: Mr. Boyd, Mr. Durnil, Mrs. Parker, Mr. Rhodes, Mrs. Stewart, Mr. Strader

Proposal No. 377, 1981, was retitled FISCAL ORDINANCE NO. 84, 1981, and reads as follows:

CITY—COUNTY FISCAL ORDINANCE NO. 84, 1981

A FISCAL ORDINANCE amending the City-County Annual Budget for 1981 (City-County Fiscal Ordinance No. 73, 1980) and appropriating an additional One Million Four Hundred Forty Thousand dollars (\$1,440,000) in the County General Fund for purposes of the Marion County Auditor and reducing the unappropriated and unencumbered balance in the County General Fund.

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.04 of the City-County Annual Budget for 1981, be, and is hereby amended by the increases and reductions hereinafter stated for the purposes of making payments for Unemployment Compensation, F.I.C.A., Residents in State Institutions, Change of Venue and Tuition Transfers.

SECTION 2. The sum of One Million Four Hundred Forty Thousand dollars (\$1,440,000) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

MARION COUNTY AUDITOR	COUNTY GENERAL FUND
25. Current Obligations	<u>\$1,440,000</u>
Total Increase	\$1,440,000

SECTION 4. The said additional appropriations are funded by the following reductions:

MARION COUNTY AUDITOR	COUNTY GENERAL FUND
Unappropriated and Unencumbered	
County General Fund	<u>\$1,440,000</u>
Total Reduction	\$1,440,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.

SPECIAL ORDERS, FINAL ADOPTION

PROPOSAL NO. 375, 1981. This proposal authorizes changes in the personnel schedule of the Pike Township Assessor. Councillor Brinkman stated that this proposal retains a person that was previously employed on a part-time basis. After brief discussion, Councillor Brinkman moved, seconded by Councillor Cottingham, for adoption. Proposal No. 375, 1981, was adopted on the following roll call vote; viz:

26 YEAS: Dr. Borst, Mrs. Brinkman, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mr. Rhodes, Mr. Schneider, Dr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West

NO NAYS

3 NOT VOTING: Mr. Boyd, Mrs. Parker, Mr. Rader

Proposal No. 375, 1981, was retitled FISCAL ORDINANCE NO. 85, 1981, and reads as follows:

CITY—COUNTY FISCAL ORDINANCE NO. 85, 1981

A FISCAL ORDINANCE amending the City-County Annual Budget for 1981 (City-County Fiscal Ordinance No. 73, 1980) authorizing changes in the personnel compensation schedule (Section 2.03) of the Pike Township Assessor's Office.

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Section 2.03 (d) of the City-County Fiscal Ordinance No. 73, 1980, be amended by deleting the crosshatched portions and adding the new amounts as underlined herein:

(6) PIKE TOWNSHIP ASSESSOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	21,320	21,320
Chief Deputy	1	15,990	15,990
Deputies	7	14,114	76,428 <u>72,412</u>
Temporary			18,483 <u>9,048</u>

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$118,770.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.

PROPOSAL NO. 388, 1981. This proposal changes parking restrictions on a portion of Tibbs Avenue. PROPOSAL NO. 389, 1981. This proposal changes speed limits on Emerson Avenue, Raymond Street and East 56th Street. These proposals were discussed together as routine traffic ordinances. Both proposals were recommended for passage by a vote of 3-0 by the Transportation Committee. These proposals were recommended to Council by the Department of Transportation. Councillor McGrath moved, seconded by Councillor Howard, for passage. Proposal Nos. 388 and 389, 1981, were adopted on the following roll call vote; viz:

25 YEAS: Dr. Borst, Mrs. Brinkman, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mr. Jones, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mrs. Parker, Mr. Rader, Mr. Rhodes, Mr. Schneider, Dr. SerVaas, Mrs. Stewart, Mr. Tintera, Mr. Vollmer, Mr. West

NO NAYS

4 NOT VOTING: *Mr. Boyd, Mr. Campbell, Mr. Page, Mr. Strader*

Proposal Nos. 388 and 389, 1981, were retitled GENERAL ORDINANCE NOS. 85 and 86, 1981, respectively, and read as follows:

CITY—COUNTY GENERAL ORDINANCE NO. 85, 1981

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets.

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-267, Parking prohibited at all times on certain streets, be, and the same is hereby amended by the addition of the following, to wit:

Tibbs Avenue, on both sides from Tenth Street to a point 380 feet north of Tenth Street and

Tibbs Avenue, on both sides, from Tenth Street to a point 400 feet south of Tenth Street

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.

CITY—COUNTY GENERAL ORDINANCE NO. 86, 1981

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-136, Alteration of prima facie speed limits.

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-136, Alteration of prima facie speed limits, be, and the same is hereby amended by the addition of the following, to wit:

Raymond Street, from Holt Road to White River Parkway, West Drive, 45 MPH.

Emerson Avenue, from I-465 (south leg) to Thompson Road, 45 MPH.

Fifty-sixth Street, from Emerson Way to Brendon Way, South Drive/Old Colony Road, 35 MPH.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.

PROPOSAL NO. 413, 1981. This proposal is for an inducement resolution for Economic Development Bonds in the amount of \$850,000 for Indianapolis Spring Corporation. Councillor Tintera stated that Indianapolis Spring Corporation is currently in a 11,000 square foot facility located at 1207 South Meridian Street,

and plans to construct and relocate in a 20,000 square foot facility at 3180 West Morris Street. Indianapolis Spring Corporation plans to start construction on their facility in October. Councillor McGrath questioned what would happen to the vacant building on South Meridian Street. Mr. Jim Crawford, Bond Counsel for the Economic Development Commission, stated that the structure would be sold to an appropriate user. After brief discussion, Councillor Tintera moved, seconded by Councillor Gilmer, for adoption. Proposal No. 413, 1981, was adopted on the following roll call vote; viz:

21 YEAS: *Dr. Borst, Mr. Boyd, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mrs. Journey, Mr. McGrath, Mr. Miller, Mr. Page, Mr. Rader, Mr. Schneider, Dr. SerVaas, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West*

NO NAYS

8 NOT VOTING: *Mrs. Brinkman, Mrs. Coughenour, Mr. Howard, Mr. Jones, Mrs. Nickell, Mrs. Parker, Mr. Rhodes, Mrs. Stewart*

Proposal No. 413, 1981, was retitled SPECIAL RESOLUTION NO. 70, 1981, and reads as follows:

CITY—COUNTY SPECIAL RESOLUTION NO. 70, 1981

A SPECIAL RESOLUTION approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

WHEREAS, the City of Indianapolis, Indiana, (the "City") is authorized by I.C. 36-7-12 (the "Act") to issue revenue bonds for the financing of economic development facilities, the funds from said financing to be used for the acquisition, construction and equipping of said facilities, and said facilities to be either sold or leased to a company or directly owned by a company; and

WHEREAS, Indianapolis Spring Corporation, a wholly-owned subsidiary of Alco Automotive Group, Inc., a wholly-owned subsidiary of Alco Standard Corporation (the "Company") has advised the Indianapolis Economic Development Commission and the City that it proposes that the City either acquire, construct and equip certain economic development facilities and sell or lease the same to the Company or loan the proceeds of an economic development financing to the Company for the same, said economic development facility to be the acquisition and construction of an approximately 20,000 square foot building with certain site improvements and equipment to be used for heavy duty truck parts manufacturing, distribution, sales, installation and services, to be located at 3180 West Morris Street, Indianapolis, Indiana, on approximately 4.59 acres of land (the "Project"); and

WHEREAS, the diversification of industry and increase in job opportunities (approximately 3 additional jobs at the end of one year and 5 new jobs at the end of three years) to be achieved by the acquisition, construction and equipping of the Project will be of public benefit to the health, safety and general welfare of the City of Indianapolis and its citizens; and

WHEREAS, having received the advice of the Indianapolis Economic Development Commission, it would appear that the financing for the Project would be of public benefit to the health, safety and general welfare of the City and its citizens; and

WHEREAS, the acquisition, equipping and construction of the facilities will not have an adverse competitive effect on any similar facility already constructed or operating in or about Indianapolis, Indiana; now, therefore:

**BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:**

SECTION 1. The City-County Council finds, determines, ratifies, and confirms that the promotion of diversification of economic development and job opportunities in and near Indianapolis, Indiana, and in Marion County, is desirable to preserve the health, safety and general welfare of the citizens of the City of Indianapolis; and that it is in the public interest that the Indianapolis Economic Development Commission and said City take such action as it lawfully may to encourage diversification of industry and promotion of job opportunities in and near said City.

SECTION 2. It further finds, determines, ratifies and confirms that the issuance and sale of revenue bonds of the City ("Issuer") in an amount not to exceed \$850,000 under the Act, to be guaranteed by Alco Standard Corporation, for the acquisition, construction and equipping of the Project and the sale or leasing of the Project to Indianapolis Spring Corporation, a wholly-owned subsidiary of Alco Automotive Group, Inc., a wholly-owned subsidiary of Alco Standard Corporation (the "Company") or the loaning of the proceeds of such financing to the Company for such purposes will serve the public purposes referred to above, in accordance with the Act.

SECTION 3. In order to induce the Company to proceed with the acquisition, construction and equipping of the Project, the City-County Council hereby finds, determines, ratifies, and confirms that (i) it will take or cause to be taken such actions pursuant to the Act as may be required to implement the aforesaid financing, or as it may deem appropriate in pursuance thereof; provided that all of the foregoing shall be mutually acceptable to the City and the Company; (ii) it will adopt such ordinances and resolutions and authorize the execution and delivery of such instruments and the taking of such action as may be necessary and advisable for the authorization, issuance and sale of said economic development bonds.

SECTION 4. All costs of the Project incurred after the passage of this resolution, including reimbursement or repayment to the Company of moneys expended by the Company for application fees, planning, engineering, interest paid during construction, underwriting expenses, attorney and bond counsel fees, acquisition, construction and equipping of the Project will be permitted to be included as part of the bond issue to finance said Project, and the City will thereafter either lease the same to the Company or loan the proceeds of such financing to the Company for the same purpose or sell the same to the Company.

SECTION 5. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 399, 1981. This proposal renders advice to the Hospital Authority regarding financing for Fairbanks Hospital. Councillor Tintera moved, seconded by Councillor Rhodes, the following:

CITY—COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 399, 1981, by deleting the introduced version and substituting therefor the proposal entitled, "Proposal No. 399, 1981, Committee Recommendations".

s/Councillor Tintera

Council consent was given. Councillor Tintera stated that Fairbanks has changed the location of the proposed site to 82nd Street and Shadeland Avenue on land that is owned by Community Hospital. He noted that the amount of the bond was also reduced from \$4,500,000 to \$1,500,000. After discussion, Councillor Tintera moved, seconded by Councillor Rhodes, for adoption. Proposal No. 399, 1981, As Amended, was adopted on the following roll call vote; viz:

23 YEAS: *Dr. Borst, Mr. Boyd, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mrs. Journey, Mr. McGrath, Mr. Miller, Mr. Page, Mr. Rader, Mr. Rhodes, Mr. Schneider, Dr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West*

NO NAYS

6 NOT VOTING: *Mrs. Brinkman, Mrs. Coughenour, Mr. Howard, Mr. Jones, Mrs. Nickell, Mrs. Parker*

Proposal No. 399, 1981, As Amended, was retitled SPECIAL RESOLUTION NO. 73, 1981, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 73, 1981

A SPECIAL RESOLUTION rendering advice to the Hospital Authority of Marion County regarding financing for Fairbanks Hospital, Inc.

WHEREAS, the City-County Council of the City of Indianapolis, Indiana, by City-County General Resolution No. 4, 1979, adopted June 4, 1979, created the Hospital Authority of Marion County (hereinafter "Authority") pursuant to the provisions of the Indiana Hospital Authority Act (IC 1971, 5-1-4-1 et seq., as amended); and

WHEREAS, the Judge of the Circuit Court of Marion County, Indiana, duly appointed directors of the Authority, who, after taking their respective oaths of office and qualifying held various organizational meetings; and

WHEREAS, the directors of the Authority, pursuant to their By-Laws, adopted Rules of Procedure which provide in part that "Prior to the Authority finally authorizing any bond issue, the Authority will seek an advisory resolution from the Indianapolis City-County Council"; and

WHEREAS, the Authority has previously investigated a request from Fairbanks Hospital, Inc. (hereinafter "Fairbanks") for the Authority to issue its tax exempt bonds in the principal amount of Four Million Five Hundred Thousand Dollars (\$4,500,000) to be used by Fairbanks generally for the construction of a new 96-bed hospital facility which will replace its current 60-bed facility. The new hospital was proposed to be located on approximately 18 acres of ground in the 2800 block of Cold Spring Road. Fairbanks is devoted entirely to treatment of persons afflicted with alcohol and minor sedative addictions; and

WHEREAS, this City-County Council on June 16, 1980, adopted the City-County Council Special Resolution No. 44, 1980, recommending to the Hospital Authority of Marion County the approval of the foregoing financing; and

WHEREAS, since the time of said recommendation of approval the proposed location of the project has been changed and the project is now proposed for the Southeast corner of the intersection of 82nd Street and Shadeland Avenue, Indianapolis,

Marion County, Indiana, and due to additional sources of funding, the proposed principal amount of the revenue bond issue by the Authority will be decreased to approximately One Million Five Hundred Thousand dollars (\$1,500,000); now, therefore:

**BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. It is hereby reaffirmed that the issuance by the Hospital Authority of Marion County of its tax exempt bonds in the reduced principal amount of One Million Five Hundred Thousand dollars (\$1,500,000) for Fairbanks Hospital, Inc. is for the benefit of the people of Marion County, Indiana, the increase of said people's commerce, welfare and prosperity and the improvement of their health and living conditions; and

SECTION 2. The City-County Council of the City of Indianapolis, Marion County, Indiana, hereby recommends to the Hospital Authority of Marion County, the approval of the foregoing financing at the new site; and

SECTION 3. The Clerk of the City-County Council is hereby instructed to transmit a copy of this Special Resolution to the President of the Hospital Authority of Marion County.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 402, 1981. This proposal changes intersection controls at various intersections. Councillor McGrath stated that this proposal replaces stop signs with four-way stop signs at four different intersections due to narrow streets, children playing near the street, and parking problems. After brief discussion, Councillor Rader moved, seconded by Councillor Howard, for adoption. Proposal No. 402, 1981, was adopted on the following roll call vote; viz:

26 YEAS: *Dr. Borst, Mr. Boyd, Mr. Campbell, Mr. Clark, Mr. Cottingham, Mrs. Coughenour, Mr. Dowden, Mr. Durnil, Mr. Gilmer, Mr. Hawkins, Mr. Holmes, Mr. Howard, Mrs. Journey, Mr. McGrath, Mr. Miller, Mrs. Nickell, Mr. Page, Mr. Rader, Mr. Rhodes, Mr. Schneider, Dr. SerVaas, Mrs. Stewart, Mr. Strader, Mr. Tintera, Mr. Vollmer, Mr. West*

NO NAYS

3 NOT VOTING: *Mrs. Brinkman, Mr. Jones, Mrs. Parker*

Proposal No. 402, 1981, was retitled GENREAL ORDINANCE NO. 87, 1981, and reads as follows:

CITY—COUNTY GENERAL ORDINANCE NO. 87, 1981

A GENERAL ORDINANCE amending the "Code of Indianapolis and Marion County, Indiana", Chapter 29, Section 29-92, Schedule of intersection controls.

**BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the deletion of the following, to wit:

BASE MAP	INTERSECTION	PREFERENTIAL	TYPE OF CONTROL
25, Pg. 23	N. Parker Ave. & E. 11th St.	N. Parker Ave.	Stop
26, Pg. 7	N. Denny St. & Nowland Ave.	N. Denny St.	Stop
26, Pg. 7	N. Denny St. & E. 15th St.	N. Denny St.	Stop
26, Pg. 16	N. Oakland Ave. & E. 13th St.	N. Oakland Ave.	Stop

SECTION 2. The "Code of Indianapolis and Marion County, Indiana", specifically, Chapter 29, Section 29-92, Schedule of intersection controls, be, and the same is hereby amended by the addition of the following, to wit:

BASE MAP	INTERSECTION	PREFERENTIAL	TYPE OF CONTROL
25, Pg. 23	N. Parker Ave. & E. 11th St.		4-Way Stop
26, Pg. 7	N. Denny St. & Nowland Ave.		4-Way Stop
26, Pg. 7	N. Denny St. & E. 15th St.		4-Way Stop
26, Pg. 16	N. Oakland Ave. & E. 13th St.		4-Way Stop

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 18-4-5-2.

PROPOSAL NOS. 435-438, 1981. Rezoning ordinances certified from the Metropolitan Development Commission on September 3, 1981. Council consent was given by unanimous voice vote. Proposal Nos. 435-438, 1981, were then retitled REZONING ORDINANCE NOS. 106-109, 1981, respectively, and read as follows:

**REZONING ORDINANCE NO. 106, 1981 81-Z-96 LAWRENCE TOWNSHIP
COUNCILMANIC DISTRICT NO. 3
8328 MASTERS ROAD, INDIANAPOLIS**

Robert E. and Jeanne Eck, by Glenn Scolink, requests rezoning of 3.41 acres, being in C-4 district, to I-1-S classification, to provide for an office, reception center, and warehouse facility.

**REZONING ORDINANCE NO. 107, 1981 81-Z-97 PERRY TOWNSHIP
COUNCILMANIC DISTRICT NO. 25
7810 BROADVIEW DRIVE, INDIANAPOLIS**

Holly Heights, an Indiana Partnership, by Henry Y. Dein, requests rezoning of 1.33 acres, being in D-1 district, to D-3 classification, to provide for residential use.

**REZONING ORDINANCE NO. 108, 1981 81-Z-98 WAYNE TOWNSHIP
COUNCILMANIC DISTRICT NO. 19
5773 WEST WASHINGTON STREET, INDIANAPOLIS**

Richard D. Huddleston, by William F. LeMond, requests rezoning of 2.95 acres, being in D-5 and C-5 districts, to C-7 classification, to provide for a model manufactured home display and sales area.

**REZONING ORDINANCE NO. 109, 1981 81-Z-112 WAYNE TOWNSHIP
COUNCILMANIC DISTRICT NO. 1
2801 COUNTRY CLUB ROAD, INDIANAPOLIS**

Metropolitan Development Commission, by J. Nicholas Shelley, Administrator, Division of Planning and Zoning, requests rezoning of 214.45 acres, being in A-2 district, to SU-34 classification, to provide for the Country Club of Indianapolis zoning conformance.

PROPOSAL NO. 439-443, 1981. Rezoning ordinances certified from the Metropolitan Development Commission on September 18, 1981. Council consent was given by unanimous voice vote. Proposal Nos. 439-443, 1981, were retitled RE-ZONING ORDINANCE NOS. 110-114, 1981, respectively, and read as follows:

**REZONING ORDINANCE NO. 110, 1981 81-Z-59 B LAWRENCE TOWNSHIP
COUNCILMANIC DISTRICT NO. 3
7333 EAST 82ND STREET, INDIANAPOLIS**

Berhm Development Company and Ash Realty Company, Inc., by Bruce A. Cordingley, request rezoning of 43.06 acres, being in DP and C-4 districts, to HD-1 classification, to provide for Hospital Use and termination of previous commitments and oral representations restricting and running with the land.

**REZONING ORDINANCE NO. 111, 1981 81-Z-59 C LAWRENCE TOWNSHIP
COUNCILMANIC DISTRICT NO. 3
8001 NORTH SHADELAND AVENUE, INDIANAPOLIS**

Berhm Development Company, by Bruce A. Cordingley, requests rezoning of 6.83 acres, being in C-4 district, to HD-2 classification, to provide for accessory hospital related uses and termination of previous commitments running with the land including oral representations and restrictions.

**REZONING ORDINANCE NO. 112, 1981 81-Z-90 WASHINGTON TOWNSHIP
COUNCILMANIC DISTRICT NO. 2
6331 NORTH FERGUSON STREET, INDIANAPOLIS**

Schuson Corporation, by Henry Y. Dein, requests rezoning of 0.19 acre, being in C-2 district, to C-4 classification, to provide for commercial use.

**REZONING ORDINANCE NO. 113, 1981 81-Z-102 WAYNE TOWNSHIP
COUNCILMANIC DISTRICT NO. 8**

3580 thru 3602 LAFAYETTE ROAD, INDIANAPOLIS

Forrest S. & Frances B. English and Herbert J. Backer, by Raymond Good, request rezoning of 0.60 acre, being in D-4 district, to C-5 classification, to provide for commercial use.

**REZONING ORDINANCE NO. 114, 1981 81-Z-120 CENTER TOWNSHIP
COUNCILMANIC DISTRICT NO. 21**

**209 thru 273 MINNESOTA STREET, 218 thru 272 and 235 thru 271 IOWA STREET.
228 thru 272 and 255 thru 271 CAVEN STREET, 260 thru 306 and 318 thru 416
BEECHER STREET, INDIANAPOLIS**

The Metropolitan Development Commission, by J. Nicholas Shelley, Administrator, Division of Planning and Zoning, requests rezoning of 7.48 acres, being in I-4-U district, to D-5 classification, to conform property to proper residential use.

ANNOUNCEMENTS AND ADJOURNMENT

President SerVaas announced that the Rules and Policy Committee will be hearing Proposal No. 355, 1981, amending the Code by renaming the Code of Ethics and providing for stricter accountability, on Monday, October 19, 1981, at 5:00 p.m.

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 9:55 p.m.

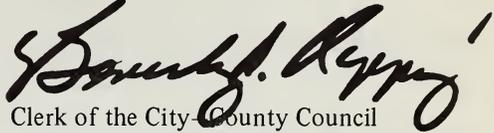
We hereby certify that the above and foregoing is a full, true, and complete record of the proceedings of the City-County Council of Indianapolis, Marion County, Indiana, held at its Regular Meeting on the 28th day of September, 1981.

In Witness Whereof, we have hereunto subscribed our signatures and cause the Seal of the City of Indianapolis to be affixed.

ATTEST:



President



Clerk of the City-County Council

(SEAL)