SPECIAL MEETING

CITY-COUNTY COUNCIL

Monday, September 8, 1975 7:30 P.M.

A postponed Regular Meeting of the City-County Council of Indianapolis, Marion County convened in Council Chambers of the City-County Building at 7:30 p.m., Monday, September 8, 1975. President SerVaas in the chair. Councilman Griffith opened the meeting with a prayer, followed by the Pledge of Allegiance.

ROLL CALL

President SerVaas instructed the Clerk to take the roll. Twenty-seven members being present, he announced a quorum. *Present:* Mr. Bayt, Mr. Boyd, Mr. Campbell, Mr. Cantwell, Mrs. Chandler, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Durnil, Mr. Elmore, Mrs. Gibson, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hawkins, Mr. Kimbell, Mr. McPherson, Mr. Miller, Mr. Patterson, Mr. Robbins, Mr. Ruckelshaus, Mr. Schneider, Mr. SerYaas, Mr. Tinder, Mr. Tintera and Mr. West. *Absent:* Mr. Brown and Mr. Caplinger.

SPECIAL NOTICES

President SerVaas instructed the Clerk to read any pertinent Special Notices. The Clerk read the following:

TO THE MEMBERS OF THE CITY-COUNTY COUNCIL OF INDIANA-POLIS-MARION COUNTY: Ladies and Gentlemen:

You are hereby notified that there will be a SPECIAL MEETING of the City-County Council held in the City-County Building, in the Council Chambers, on September 8, 1975, at 7:00 p.m., the purpose of such SPECIAL MEETING being to receive communications from City-County Officials, introduce new proposals, consider for final action any proposals eligible for passage, and to conduct any and all other business requiring the attention of the Council at this time.

Respectfully,

BEURT SERVAAS, President-City-County Council

CORRECTION OF JOURNAL

President SerVaas called for additions or corrections to the Journal for August 25, 1975, as distributed. There being no additions or corrections to the minutes of August 25, 1975, the minutes stand approved, as distributed.

OFFICIAL COMMUNICATIONS

President SerVaas called for reading of communications. The Clerk read the following:

August 26, 1975

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS-MARION COUNTY, INDIANA.

Ladies and Gentlemen:

L'C. INU PLS. LAS

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Mrs. Jean A. Wyttenbach, the following City-County Ordinances. FISCAL ORDINANCE NO. 89, 1975, amending the City-County Annual Budget for 1975 (City-County Fiscal Ordinance No. 42, 1974) and appropriating an additional \$150,000.00 in the Transportation Fund for purposes of the D.O.T. and reducing certain other appropriations for that department.

GENERAL ORDINANCE NO. 130, 1975, amending the City of Indianapolis License Code, Title 7 of the Code of Indianapolis & Marion County, 1970, by amending Chapter 16, Section 7-1615, providing a minimum rate of fare from Weir Cook Municipal Airport for taxicabs.

GENERAL ORDINANCE NO. 131, 1975, amending City-County General Ordinance No. 39, 1974, to modify the salaries fixed for employees of Center Township, Marion County, Indiana.

GENERAL ORDINANCE NO. 132, 1975, amending the Code of Indianapolis and Marion County, 1970, by authorizing an Urban Homesteading Program for the City of Indianapolis and designating the Greater Indianapolis Housing Development Corporation to prepare and administer such a program pursuant to I.C. 1971, 18-7-21.

GENERAL ORDINANCE NO. 133, 1975, amending the Municipal Code, 1951, of the City of Indianapolis, Indiana, as amended, and more particularly Title 4-Traffic Code, Chapter 3, and Section 306 thereof, altering the preference of several residential streets in the vicinity of Bonham Drive and West 33rd Street, establishing regulartions, providing penalties, and fixing a time when the same shall take effect.

GENERAL RESOLUTION NO. 7, 1975, authorizing the City of Indianapolis to request designation by the Department of Housing and Urban Development and participate as an urban homesteading demonstration city and to make application under Section 810 of the Housing and Community Development Act of 1974, for the transfer of certain unoccupied dwelling properties by the Department of Housing and Urban Development for use in the Urban Homesteading Program of the City of Indianapolis.

Respectfully.

RICHARD G. LUGAR Mayor

RGL/vlw

September 8, 1975

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS-MARION COUNTY, INDIANA:

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in the Indianapolis News and the Indianapolis Commercial on September 1, 1975, a "Notice of Special Meeting" of the City-County Council on Monday, September 8, 1975, at 7:00 p.m., in the City-County Building.

Respectfully,

JEAN A. WYTTENBACH City Clerk

/vlw

September 8, 1975

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS-MARION COUNTY, INDIANA:

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be posted in three (3) public places and published in the Indianapolis News and the Indianapolis Commercial on August 29, 1975, and September 5, 1975, a "Notice to Taxpayers", of a public hearing on Proposal Nos. 351, 353, 361, 1975, to be held on Monday, September 8, 1975, at 7:00 p.m., in the Council Chambers of the City-County Building.

I also caused to be published in the Indianapolis Commercial and the Indianapolis News on September 1, 1975, and September 8, 1975, General Ordinance 130, 132, 133, 1975, Fiscal Ordinance 89, 1975, and General Resolution 7, 1975.

Respectfully,

JEAN A. WYTTENBACH City Clerk

/vlw

PRESENTATION OF PETITIONS

PROPOSAL NO. 383, 1975. Councilman Griffith read Section 2 of Proposal No. 383, 1975, and moved, seconded by Councilman Cantwell that the Proposal be adopted. The Proposal for a Special Resolution in memorium of Louis A. Lukenbill, was passed by unanimous voice vote. Proposal No. 383, 1975, was retitled Special Resolution No. 16, 1975, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 16, 1975

A SPECIAL RESOLUTION in memorium: Louis A. Lukenbill

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. The City-County Council on behalf of its members and for the City of Indianapolis and Marion County, reverently acknowledges the sorrow of the entire community upon the death of Louis A. Lukenbill.

Section 2. The City-County Council, saddened by the death of Louis A. Lukenbill, records in memorium his life of service to his community:

Louis A. Lukenbill, 74, a native of Marco, earned his bachelor of arts degree at Indiana University in 1923, and received his master's degree from Columbus University in 1925. He taught special technical and management classes at Purdue and Indiana Universities. He was a member of Sigma Nu Fraternity. Lukenbill was former president of the Indianapolis Chapter of the Society for the Advancement of Management. He later became national vice-president. Lukenbill organized the Beech Grove Kiwanis Club and was the past president and chairman of the board of St. Paul's Lutheran Church. He received a special recognition award from the Kiwanis Club in 1965; in 1969 he was honored by Beech Grove for his outstanding community service. Lukenbill retired as the publisher of the Perry Township Weekly.

Section 3. The City-County Council does hereby posthumously recognize and commend the outstanding contributions of Louis A. Lukenbill to his city, his state, and his community.

Section 4. The Mayor of the City of Indianapolis is invited to join in the expression of this resolution by affixing his signature hereto.

Section 5. The Clerk of the City-County Council is hereby directed to suitably inscribe a copy of this Resolution for delivery to the widow of Louis Lukenbill, Mrs. Clara A. Lukenbill and her family.

INTRODUCTION OF GUESTS

Councilman Cottingham introduced Mr. Murrill Dailey, Republican Ward Chairman from Wayne Township and Mr. Luther Searfoss, Democratic Precinct Committeeman from Precinct 4, in Wayne Township.

Councilman Boyd introduced Mr. James A. Nixon, candidate from Council District 13.

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 365, 1975. Introduced by Councilman Cantwell. The Clerk read the Proposal entitled: "A Proposal for a General Ordinance amending the Municipal Code of Indianapolis, 1951, as amended, and more particularly Chapter 8, Section 812 thereof, Parking Prohibited At All Times On Certain Streets, providing penalties, and fixing a time when the same shall take effect;" and the President referred it to the Transportation Committee.

PROPOSAL NO. 366, 1975. Introduced by Councilman Griffith. The Clerk read the Proposal entitled: "A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1975 (City-County Fiscal Ordinance No. 42, 1974) and appropriating an additional Three million six hundred fifty-seven thousand dollars in the County Welfare Fund for purposes of the Department of Public Welfare and

reducing the unappropriated and unencumbered balance in the County Welfare Fund;" and the President referred it to the Community Affairs Committee.

PROPOSAL NO. 367, 1975. Introduced by Councilman Clark. The Clerk read the Proposal entitled: "A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1975 (City-County Fiscal Ordinance No. 42, 1974) and appropriating an additional One hundred forty-nine thousand eight hundred sixty-four dollars and twenty-two cents (\$149,864.22) in the City General Fund for purposes of the Office of Youth Development, Department of Administration, and reducing the unappropriated and unencumbered balance in the City General Fund;" and the President referred it to the Administration Committee.

PROPOSAL NO. 368, 1975. Introduced by Councilman Kimbell. The Clerk read the Proposal entitled: "A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1975 (City-County Fiscal Ordinance No. 42, 1974) and appropriating an additional Two hundred dollars (\$200) in the County General Fund for purposes of the Juvenile Center and reducing certain other appropriations for that department;" and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 369, 1975. Introduced by Councilman Kimbell. The Clerk read the Proposal entitled: "A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1975 (City-County Fiscal

Ordinance No. 42, 1974) and appropriating an additional Five thousand three hundred fifty-five dollars and ten cents (\$5,355.10) in the County General Fund for purposes of the Juvenile Center and reducing the unappropriated and unencumbered balance in the County General Fund;" and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 370, 1975. Introduced by Councilman Clark. The Clerk read the Proposal entitled: "A Proposal for a Fiscal Ordinance amending the City-County Annual Budget for 1975 (City-County Fiscal Ordinance No. 42, 1974) and appropriating an additional Twenty-five thousand dollars (\$25,000) in the Consolidated County Fund for purposes of the Legal Division, Department of Administration, and reducing the unappropriated and unencumbered Consolidated County Fund;" and the President referred it to the Administration Committee.

PROPOSAL NO. 371, 1975. Introduced by Councilman Kimbell. The Clerk read the Proposal entitled: "A Proposal for a General Ordinance adopting and enacting a new Code of Ordinances Of The Consolidated City of Indianapolis And Marion County, Indiana; establishing the same; providing for the repeal of certain ordinances not included therein, except as herein expressly provided; providing for the manner of amending such code of ordinances; and providing when said code of ordinances shall become effective;" and the President referred it to Rules & Policy Committee.

PROPOSAL NO. 372, 1975. Introduced by Councilman Gorham. The Clerk read the Proposal entitled: "A

Proposal for a General Ordinance further amending the Municipal Code, 1951 of the City of Indianapolis, Indiana, as amended, and more particularly Title 4 - Traffic Code, Chapter 4, and Section 403 thereof, increasing the speed limit on a newly constructed portion of Thompson Road;" and the President referred it to the Transportation Committee.

PROPOSAL NOS. 373-382, 1975. Introduced by Councilman West. The Clerk read the Proposal entitled: "Proposals for Rezoning Ordinances certified from the Metropolitan Plan Commission on September 5, 1975;" and the President referred them to the Committee of the Whole to be heard under Special Orders—Final Adoption.

MODIFICATIONS OF SPECIAL ORDERS

President SerVaas called for any business that might be handled under Modifications of Special Orders.

PROPOSAL NO. 364, 1975. Councilman West moved, seconded by Councilman Boyd that Proposal No. 364, 1975, be advanced upon the Agenda and placed under Special Orders—Final Adoption. The motion was passed on the following roll call vote; viz: 20 Ayes: Mr. Bayt, Mr. Boyd, Mr. Campbell, Mrs. Chandler, Mr. Cottingham, Mr. Dowden, Mr. Durnil, Mrs. Gibson, Mr. Giffin, Mr. Gilmer, Mr. Hawkins, Mr. Kimbell, Mr. McPherson, Mr. Patterson, Mr. Robbins, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Tintera and Mr. West. 5 Noes: Mr. Cantwell, Mr. Clark, Mr. Elmore, Mr. Griffith and Mr. Miller. (Mr. Gorham and Mr.

Ruckelshaus abstained from voting.) The motion for advancement reads as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that Proposal No. 364, 1975, be placed upon the Agenda under Special Orders-Final Adoption.

STEPHEN R. WEST.

Councilman

SPECIAL ORDERS—PUBLIC HEARING

PROPOSAL NO. 351, 1975. The Council recessed to the Committee of the Whole at 7:43 p.m., and reconvened at 7:45 p.m. After public hearing, and following discussion, during which Councilman Kimbell spoke regarding the Proposal, Councilman Kimbell moved, seconded by Councilman Hawkins that Proposal No. 351, 1975, be stricken. The motion was carried by unanimous voice vote.

PROPOSAL NOS. 337, 355, 356, 357, 358 & 359, 1975. By consent of Council, public hearing was held on Proposal Nos. 337, 355, 356, 357, 358 and 359, 1975, together. The Council recessed to the Committee of the Whole at 7:58 p.m., and reconvened at 8:48 p.m.

PROPOSAL NO. 337, 1975. During public hearing, and following discussion, Mr. Owen Meharg spoke on behalf of the Marion County Building Authority and requested that the City-County Council reinstate \$112,000 that had been removed from the Building Authority Budget.

Additional members of the public to speak on behalf of budgetary changes are as follows:

Mr. Fred Monschein, Warren Township Assessor

Mr. Don Christensen, Citizen of Marion County

Mr. David Hurnack, Citizens Against Crime

At this time, President SerVaas declared a ten minute recess. The Council recessed at 8:49 p.m., and reconvened at 9:00 p.m.

After Council reconvened into session, Councilman Kimbell moved, seconded by Councilman Robbins that *Proposal No. 337*, 1975, be amended, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 337, 1975, be amended as follows:

Strike said proposal as introduced and substitute therefor, the draft entitled Proposal No. 337, 1975, "MAJORITY REPORT."

ALAN R. KIMBELL Councilman

The motion to amend Proposal No. 337, 1975, was passed on the following roll call vote; viz: 21 Ayes: Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Durnil, Mrs. Gibson, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hawkins, Mr. Kimbell, Mr. McPherson, Mr. Miller, Mr. Patterson, Mr. Robbins, Mr. Ruckelshaus, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Tintera and Mr. West. 1 No. Mrs. Chandler. (Mr. Bayt, Mr. Boyd, Mr. Campbell, Mr. Cantwell and Mr. Elmore abstained from voting.)

Following discussion of Council, Councilman McPherson moved, seconded by Councilman Griffith to further amend Proposal No. 337, 1975, as amended, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Proposal No. 337, 1975, be amended as follows:

By increasing the following county departments in the amounts necessary to pay the elected township assessors the annual salary indicated:

Dept. 06	Center Township	\$25,000
Dept. 13	Decatur Township	15,000
Dept. 15	Franklin Township	15,000
Dept. 20	Lawrence Township	18,000
Dept. 22	Perry Township	18,000
Dept. 23	Pike Township	15,000
Dept. 31	Warren Township	20,000
Dept. 32	Washington Township	19,000
Dept. 33	Wayne Township	20,000

and further that the increase in the county budget, as shown in the "MAJORITY REPORT", in the amount of \$25,572 be funded by increasing the estimate of miscellaneous revenue in the general fund by the same amount and that Section 15A be amended to reflect the salaries shown above.

DONALD R. MCPHERSON Councilman

The motion to further amend Proposal No. 337, 1975, as amended, was passed on the following roll call vote; viz: 23 Ayes: Mr. Bayt, Mr. Boyd, Mr. Campbell, Mrs. Chandler, Mr. Clark, Mr. Dowden, Mr. Durnil, Mr. Elmore, Mrs. Gibson, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hawkins, Mr. Kimbell, Mr. McPherson, Mr. Patterson, Mr. Robbins, Mr. Ruckelshaus, Mr. Schneider, Mr. SerVaas, Mr. Tinder, and Mr. Tintera. 2 Noes: Mr. Miller and Mr. West. (Mr. Cantwell and Mr. Cottingham abstained from voting.)

Councilman Gorham then moved, seconded by Councilman Giffin to amend Proposal No. 337, 1975, as amended, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 337, 1975, be amended as follows:

In Section 6, reduce the personal services appropriations for certain offices to the following amounts:

Auditor	\$15,283.55
Board of Review	660.45
County Clerk	38.393.50
County Assessor	3,680.60
County Recorder	5,397.70
Inheritance Tax	2,160.40
	<u> </u>
ΤΩΤΑΙ.	\$65 576 20

and instruct the Clerk to modify the totals and financing statements to reflect such changes.

JOE T. GORHAM, Councilman

The motion to further amend Proposal No. 337, 1975, as amended, failed to pass on the following roll call vote; viz: 5 Ayes: Mr. Dowden, Mr. Giffin, Mr. Gorham, Mr. Griffith, and Mr. Miller. 21 Noes: Mr. Bayt, Mr. Boyd, Mr. Campbell, Mr. Cantwell, Mrs. Chandler, Mr. Clark, Mr. Durnil, Mrs. Gibson, Mr. Gilmer, Mr. Hawkins, Mr. Kimbell, Mr. McPherson, Mr. Patterson, Mr. Robbins, Mr. Ruckelshaus, Mr. Schneider, Mr.

SerVaas, Mr. Tinder, Mr. Tintera and Mr. West. (Mr. Elmore abstained from voting.)

Councilman Schneider then moved, seconded by Councilman Dowden to amend Proposal No. 337, 1975, as amended, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 337, 1975, be amended as follows:

By removing on Page 4 Lines 91, 92, 93, 94, 95, 96, 97, 98 and Line 99 and making appropriate changes in the remainder of this Proposal.

WILLIAM G. SCHNEIDER, Councilman

The motion to further amend Proposal No. 337, 1975, as amended, failed to pass on the following roll call vote; viz: 9 Ayes: Mr. Dowden, Mr. Durnil, Mr. Elmore, Mr. Giffin, Mr. Gorham, Mr. McPherson, Mr. Miller, Mr. Ruckelshaus and Mr. Schneider. 16 Noes: Mr. Bayt, Mr. Boyd, Mr. Cantwell, Mrs. Chandler, Mr. Clark, Mr. Cottingham, Mrs. Gibson, Mr. Griffith, Mr. Hawkins, Mr. Kimbell, Mr. Patterson, Mr. Robbins, Mr. SerVaas, Mr. Tinder, Mr. Tintera and Mr. West. (Mr. Campbell and Mr. Gilmer abstained from voting.)

Councilman Cantwell then moved, seconded by Councilman Campbell to amend Proposal No. 337, 1975, as amended, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 337, 1975, be amended by striking out Department (01) in its entirety and inserting in lieu thereof, (None).

PAUL F. CANTWELL, Councilman

The motion to further amend Proposal No. 337, 1975, as amended, failed to pass on the following roll call vote; viz: 6 Ayes: Mr. Bayt, Mr. Campbell, Mr. Cantwell, Mr. Gorham, Mr. Hawkins and Mr. Ruckelshaus. 20 Noes: Mr. Boyd, Mrs. Chandler, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Durnil, Mrs. Gibson, Mr. Giffin, Mr. Gilmer, Mr. Griffith, Mr. Kimbell, Mr. McPherson, Mr. Miller, Mr. Patterson, Mr. Robbins, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Tintera and Mr. West. (Mr. Elmore abstained from voting.)

Councilman Dowden then moved, seconded by Councilman Gorham to amend Proposal No. 337, 1975, as amended, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 337, 1975, be amended as follows:

By removing lines on Page 5 as follows:

Lines 100, 101, 102, 103, 104, 105, 106, 107, 108 and making appropriate changes in the remainder of this Proposal.

WILLIAM A. DOWDEN, Councilman The motion to further amend Proposal No. 337, 1975, as amended, failed to pass on the following roll call vote; viz: 6 Ayes: Mr. Dowden, Mr. Elmore, Mr. Gorham, Mr. Miller, Mr. Ruckelshaus and Mr. Schneider. 19 Noes: Mr. Bayt, Mr. Boyd, Mr. Campbell, Mrs. Chandler, Mr. Clark, Mr. Cottingham, Mr. Durnil, Mrs. Gibson, Mr. Giffin, Mr. Gilmer, Mr. Griffith, Mr. Hawkins, Mr. Kimbell, Mr. Patterson, Mr. Robbins, Mr. SerVaas, Mr. Tinder, Mr. Tintera and Mr. West. (Mr. Cantwell and Mr. McPherson abstained from voting.

Councilman Miller then moved, seconded by Councilman Clark to amend Proposal No. 337, 1975, as amended, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that Proposal No. 337, 1975, be amended as follows:

On Page 12, Line 330, Item 25 should be reduced by \$170,000.

DONALD MILLER, Councilman

The motion to further amend Proposal No. 337, 1975, as amended, failed to pass on the following roll call vote; viz: 6 Ayes: Mr. Dowden, Mr. Elmore, Mr. Giffin, Mr. Gorham, Mr. Miller and Mr. Schneider. 21 Noes: Mr. Bayt, Mr. Boyd, Mr. Campbell, Mr. Cantwell, Mrs. Chandler, Mr. Clark, Mr. Cottingham, Mr. Durnil, Mrs. Gibson, Mr. Gilmer, Mr. Griffith, Mr. Hawkins, Mr. Kimbell, Mr. McPherson, Mr. Patterson, Mr. Robbins, Mr. Ruckelshaus, Mr. SerVaas, Mr. Tinder, Mr. Tintera and Mr. West.

After considerable debate, Councilman Griffith moved, seconded by Councilman Patterson the Previous Question on the main motion. The motion was carried by voice vote.

Councilman Schneider, Boyd, Kimbell and Hawkins all explained their vote to Council members before vote count was taken on the main motion.

The Question being called on the adoption of the Proposal, *Proposal No. 337, 1975, as amended,* was passed on the following roll call vote; viz: 16 Ayes: Mr. Clark, Mr. Cottingham, Mr. Durnil, Mr. Giffin, Mr. Gilmer, Mr. Griffith, Mr. Kimbell, Mr. McPherson, Mr. Miller, Mr. Patterson, Mr. Robbins, Mr. Ruckelshaus, Mr. SerVaas, Mr. Tinder, Mr. Tintera and Mr. West. 10 Noes: Mr. Bayt, Mr. Boyd, Mr. Campbell, Mrs. Chandler, Mr. Dowden, Mr. Elmore, Mrs. Gibson, Mr. Gorham, Mr. Hawkins and Mr. Schneider. (Mr. Cantwell abstained from voting.) Proposal No. 337, 1975, as amended, was retitled General Ordinance No. 91, 1975, and reads as follows:

MAJORITY REPORT AS AMENDED CITY-COUNTY FISCAL ORDINANCE NO. 91, 1975

A FISCAL ORDINANCE adopting the City-County Annual Budget for 1976, appropriating all amounts necessary to defray expenses for the operation of every facet of consolidated government of the City of Indianapolis and of Marion County, for the calendar and fiscal year beginning Jan. 1, 1976 and ending December 31, 1976, allocating receipts and establishing the method of financing such expenses, and establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

C. INU TLO. LANS LEED ST.

- Section 1. For the expenses of consolidated government of the City of Indianapolis and its departments, divisions, officials, and institutions for the fiscal year beginning January 1, 1976, and ending December 31, 1976, the sums of money set out in Section 5 are hereby appropriated out of the funds therein named and for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to made during the year, unless otherwise expressly stipulated and provided by law.
- Section 2. For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1976 and ending December 31, 1976, the sums of money set out in Section 6 are hereby appropriated and ordered set apart out of the several funds therein named and for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.
- Section 3. For the expenses of the Marion County Fair Board Fund for the year beginning January 1, 1976 and ending December 31, 1976, the sums of money set out in Section 7 are hereby appropriated and ordered set apart out of the County Fair Board Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.
- Section 4. For the expenses of the Marion County Department of Public Welfare for the year beginning January 1, 1976 and ending December 31, 1976, the sums of money set out in Section 8 are hereby appropriated and ordered set apart out of the County Welfare Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.
- Section 5. For the fiscal year 1976 there is hereby appropriated out of the "City General Fund", "Consolidated County Fund", "Manpower Federal Programs Fund", "Community Service Program Fund", "Transportation Fund", "Arterial Road and Street Fund", "Parking Meter Fund", "Park Special Taxing District Fund", "Flood Control Special Taxing District Fund," "Sanitary District Fund", "Solid Waste General Fund", "Redevelopment Special Taxing District Fund", "Historic Preservation Fund" and "Market Fund" respectively as hereinafter indicated, for the purposes stated the following sums:

1976 ANNUAL BUDGET FOR THE CITY OF INDIANAPOLIS

(A Consolidated City)

OFFICE OF THE MAYOR

City General Fund

21. 22.	Services - Personal Services - Contractual Supplies Current Charges	\$211,283.00 27,000.00 6,300.00 14,500.00

\$259,083.00

Consolidated County Fund

10.	Services - Personal	\$25,158.00
24.	Current Charges	900.00
25.	Current Obligations	2,000.00

\$28,058.00

449,640.23

CITY-COUNTY COUNCIL

Consolidated County Fund

10	Services - Personal	287,890.23
	Services - Contractual	63,700.00
22.	Supplies	6,600.00
24.	Current Charges	73,450.00
25.	Current Obligations	15,000.00
50.	Properties	3,000.00

DEPARTMENT OF ADMINISTRATION

Office of the Director

City General Fund

10.	Services - Personal	\$91,678.00
21.	Services - Contractual	11,360.00
22.	Supplies	3,450.00
24.	Current Charges	150.00
50.	Properties	500.00

\$107,138.00

Finance Division

City General Fund

10.	Services - Personal	579,757.00
21.	Services - Contractual	276,215.00
22.	Supplies	60,680.00
24.	Current Charges	99,144.00
25.	Current Obligations	92,094.00
50.	Properties	10,595.00

1,118,485.00

Purchasing Division

Consolidated County Fund

21. 22. 24.	Services - Personal Services - Contractual Supplies Current Charges Current Obligations	$190,561.00 \\ 7,150.00 \\ 11,400.00 \\ 26,002.00 \\ 12,620.00$
	9	
50.	Properties	1,000.00

248,733.00

Legal Division

10.	Services - Personal	\$407,318.00
21.	Services - Contractual	3,720.00
22.	Supplies	5,300.00
24.	Current Charges	159,551.00
25.	Current Obligations	5,450.00
5 0.	Properties	10,500.00

\$591,839.00

Personnel Division

City General Fund

10.	Services - Personal	\$100,700.00
21.	Services - Contractual	5,400.00
22.	Supplies	3,050.00
24.	Current Charges	2,700.00
50.	Properties	350.00
	•	

\$112,200.00

Commission on Human Rights

Consolidated County Fund

\$162,928.00	
11,685.00	

10.	Services - Personal	\$162,928.00
21.	Services - Contractual	11,685.00
22.	Supplies	2,185.00
24.	Current Charges	16,968.00
25.	Current Obligations	10,029.00
50.	Properties	2,100.00
	•	

\$205,895.00

Office of Youth Development

City General Fund

10.	Services - Personal	\$194,727.00
21.	Services - Contractual	236.798.00

Journal of City County Counter [Special Meetin	Journal of	City-County Council	[Special Meeting
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22.	Supplies	4,300.00
24.	Current Charges	18,060.60
25.	Current Obligations	11,391.52
50.	Properties	2,000.00

782

\$467,277.12

Division of Manpower

Manpower Federal Programs Fund

10.	Services - Personal	4,280,903.00
21.	Services - Contractual	11,185,180.00
22.	Supplies	120,000.00
24.	Current Charges	139,617.00
25.	Current Obligations	84,300.00
50.	Properties	50,000.00
		\$15,860,000.00

Community Services Division

Community Service Program Fund

10.	Services - Personal	777,080.00
21.	Services - Contractual	12,868,976.00
22.	Supplies	42,324.00
24.	Current Charges	124,318.00
25.	Current Obligations	44,781.00
50.	Properties	2,000.00
22. 24. 25.	Supplies Current Charges Current Obligations	42,324.00 124,318.00 44,781.00

TOTAL	13,859,479.00
IUIAL	10,000,410,00

Records Division

City General Fund

10.	Services - Personal	\$88,049.00
21.	Services - Contractual	3,850.00

22.	Supplies	18,500.00
23.	Materials	200.00
24.	Current Charges	75.00
50.	Properties	\$25,000.00

\$135,674.00

DEPARTMENT OF METROPOLITAN DEVELOPMENT ADMINISTRATION

Consolidated County Fund

10.	Services - Personal	\$126,444.00
21.	Services - Contractual	744,531.00
22.	Supplies	1,800.00
24.	Current Charges	6,319.00
25.	Current Obligations	7,587.00
50.	Properties	1,500.00

\$888,181.00

Planning & Zoning

10.	Services - Personal	954,981.00
21.	Services - Contractual	461,110.00
22.	Supplies	59,000.00
23.	Materials	-0-
24.	Current Charges	154,700.00
25.	Current Obligations	53,518.00
50.	Properties	2,500.00

\$1,685,809.00

Buildings

Consolidated County Fund

10. Services - Personal \$594,109.00

21.	Services - Contractual	30,150.00
22.	Supplies	49,100.00
23.	Materials	1,000.00
24.	Current Charges	118,422.00
25.	Current Obligations	35,648.00
50.	Properties	45,900.00

\$874,329.00

Code Enforcement

Consolidated County Fund

\$1,800,321.00

10.	Services - Personal	\$375,408.00
21.	Services - Contractual	33,921.00
22.	Supplies	12,300.00
24.	Current Charges	16,167.00
25.	Current Obligations	449,525.00
50.	Properties	3,000.00
65.	Cap./Fed. Projects—	
	Current Obligations	910,000.00

Division of Urban Renewal

Redevelopment Fund

10.	Services - Personal	\$150,670.00
21.	Services - Contractual	175,958.00
22.	Supplies	5,061.00
24.	Current Charges	86,464.00
25.	Current Obligations	19,155.00
50.	Properties	1,968.00
60.	Cap./Fed. Projects—	
	Personal Services	834,407.00
61.	Cap./Fed. Projects—	
	Contractual Services	423,062.00
63.	Cap./Fed. Projects—	
	Materials	3,303.00
64.	Cap./Fed. Projects—	
	Current Charges	125,493,00

65.	Cap./Fed. Projects—	
00.	Current Obligations	1,449,649.00
67.	Cap./Fed. Projects—	
	Capital Outlay	795,630.00

\$4,070,820.00

Historic Preservation Commission

Historic Preservation

Fund

10.	Services - Personal	\$50,988.00
21.	Services - Contractual	26,850.00
22.	Supplies	7,700.00
24.	Current Charges	7,280.00
25.	Current Obligations	8,515.00
50.	Properties	18,500.00

\$119,828.00

DEPARTMENT OF PUBLIC WORKS

Office of the Director

City General Fund

10.	Services - Personal	\$151,695.00
21.	Services - Contractual	42,800.00
22.	Supplies	2,100.00
24.	Current Charges	234,156.00
25.	Current Obligations	30,533.00
50.	Properties	1,000.00

\$462,284.00

Division of Air Pollution Control

Consolidated County

Fund

10. Services - Personal \$242,784.00

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21.	Services - Contractual	67,461.00
22.	Supplies	11,650.00
23.	Materials	3,000.00
24.	Current Charges	12,165.00
25.	Current Obligations	14,579.00
50.	Properties	34,300.00
		\$385,939.00
	Municipal Garage	
	Cit	y General Fund
10.	Services - Personal	\$388,354.00
21.	Services - Contractual	184,050.00
22.	Supplies	972,350.00
23.	Materials	346,500.00
24.	Current Charges	14,328.00
25.	Current Obligations	26,188.00
50.	Properties	34,200.00
		\$1,965,970.00
	City Market	
	•	Market Fund
10.	Services - Personal	\$54,000.00
21.	Services - Personal Services - Contractual	25,400.00
22.	Supplies	2.450.00
23.	Materials	1,200.00
24.	Current Charges	3,900.00
25.	Current Obligations	3,510.00
50.	Properties	1,000.00
		\$91,460.00
	Sanitary District	
	Solid	l Waste General Fund

\$2,887,866.00

10. Services - Personal

21.	Services - Contractual	1,096,093.00
22.	Supplies	511,917.00
23.	Materials	273,630.00
24.	Current Charges	172,643.00
25.	Current Obligations	341,356.00
50.	Properties	449,130.00

\$5,732,635.00

Sanitary District (Cont.)

Sanitary District Fund

10.	Services - Personal	\$3,486,077.00
21.	Services - Contractual	2,288,325.00
22.	Supplies	2,009,175.00
23.	Materials	673,570.00
24.	Current Charges	249,375.00
25.	Current Obligations	407,822.00
5 0.	Properties	70,620.00

\$9,184,964.00

Flood Control District

Flood Control Dist. Fund

10.	Services - Personal	\$772,014.00
21.	Services - Contractual	968,550.00
22.	Supplies	19,850.00
23.	Materials	16,700.00
24.	Current Charges	43,946.00
25.	Current Obligations	72,531.00
5 0.	Properties	99,200.00

\$1,992,791.00

DEPARTMENT OF TRANSPORTATION

Transportation Fund

10.	Services - Personal	5,648,432.00
21.	Services - Contractual	7,883,175.00

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22.	Supplies	786,950.00
23.	Materials	2,376,000.00
24.	Current Charges	2,048,950.00
25.	Current Obligations	343,100.00
50.	Properties	872,000.00
67.	Cap./Fed. Projects—	
	Capital Outlay	275,000.00

\$20,233,607.00

DEPARTMENT OF TRANSPORTATION (Cont'd)

Arterial Road and Street Fund

67. Cap./Fed. Projects—
Capital Outlay \$9,300,000.00

\$9,300,000.00

Parking Meter Fund

Services - Personal	184,887.00
Services - Contractual	58,700.00
Supplies	2,500.00
Materials	12,550.00
Current Charges	29,700.00
Current Obligations	10,500.00
Properties	119,500.00
Cap./Fed. Projects—	
Capital Outlay	150,000.00
	Materials Current Charges Current Obligations Properties Cap./Fed. Projects—

\$568,337.00

DEPARTMENT OF PUBLIC SAFETY

Office of the Director

City General Fund

10.	Services - Personal	186,082.00
21.	Services - Contractual	140,012.50
22.	Supplies	1,000.00

\$92,790.00

\$310,801.52

Consolidated County

24. 25. 50.	Current Charges Current Obligations Properties	13,944.00 416,080.61 1,066.00
	1-9	\$758,185.11
		Consolidated County Fund
2 5.	Current Obligations	\$408,340.70

Criminal Justice Coordinating Council

Civil Defense Division

Fund 10. Services - Personal \$134,499.00 21. Services - Contractual 46,698.00 22. Supplies 11,600.00 23. Materials 2,500.00 24. Current Charges 14,750.12 25. Current Obligations 8,754.40 50. Properties 92,000.00

Weights and Measures Division

10.	Services - Personal	79,380.00
21.	Services - Contractual	4,250.00
22.	Supplies	16,150.00
24.	Current Charges	17,250.00
25.	Current Obligations	5,356.00
50.	Properties	12,600.00

\$134,986.00

DEPARTMENT OF PARKS AND RECREATION

Park District Fund

10.	Services - Personal	6,307,084.11
21.	Services - Contractual	1,366,733.00
22.	Supplies	609,037.00
23.	Materials	395,419.00
24.	Current Charges	619,899.00
25.	Current Obligations	788,997.00
50.	Properties	163,482.00
61.	Cap./Fed. Projects—	
	Contractual Services	1,601,000.00

\$11,851,651.11

Municipal Dog Pound Division

Consolidated County

Fund

10.	Services - Personal	\$252,960.90
21.	Services - Contractual	41,300.00
22.	Supplies	64,850.00
23.	Materials	3,500.00
24.	Current Charges	19,005.20
25.	Current Obligations	15,447.00
50.	Properties	18,200.00

\$415,263.10

Section 6. For the calendar year 1976, there is hereby appropriated out of the "County General Fund" of said County for the purposes herein stated the following sums:

MARION COUNTY ANNUAL BUDGET 1976 COOPERATIVE EXTENSION SERVICE—Dept. 01

COUPERATIVE EXTENSION SERVICE-	-Dept. 01
Personal Services Contractual Services Supplies Current Charges Capital Outlay	203,213.75 33, 717.82 20,200.00 380.00 1,485.00
-	
TOTAL	\$258,996.57
COUNTY AUDITOR—Dept. 02	
Personal Services Contractual Services Supplies Current Charges Current Obligations Capital Outlay	346, 954.55 217,856.01 21,500.00 162,000.00 4,039,214.00 1,500.00
· TOTAL	\$4,789,024.56
CENTRAL DATA PROCESSING—Dep	pt. 03
Personal Services Contractual Services Supplies Current Charges Capital Outlay	660,906.00 140,028.00 82,000.00 1,580,026.00 8,000.00
TOTAL	\$2,470,960.00
BOARD OF REVIEW—Dept. 04	
Personal Services Contractual Services Supplies	14,669.45 500.00 300.00
	Personal Services Contractual Services Supplies Current Charges Capital Outlay TOTAL COUNTY AUDITOR—Dept. 02 Personal Services Contractual Services Supplies Current Charges Current Obligations Capital Outlay TOTAL CENTRAL DATA PROCESSING—Dept. Personal Services Contractual Services Supplies Current Charges Contractual Services Contractual Services Contractual Services Supplies Current Charges Capital Outlay TOTAL BOARD OF REVIEW—Dept. 04 Personal Services Contractual Services

24. 50.	Current Charges Capital Outlay	2,000.00 -0-
	TOTAL	\$17,469.45
	CENTER TOWNSHIP ASSESSOR-De	pt. 06
10.	Personal Services	482,990.33
21.	Contractual Services	36,643.61
22.	Supplies	16,325.00
24.	Current Charges	18,335.00
50.	Capital Outlay	1,500.00
	TOTAL	\$555,793.94
	COUNTY CLERK—Dept. 07	
10.	Personal Services	806,263.68
21.	Contractual Services	309,576.50
22.	Supplies	30,000.00
24.	=	30,000.00
50.	Capital Outlay	10,000.00
	TOTAL	1,185,840.18
	COUNTY COMMISSIONERS—Dept.	08
10.	Personal Services	17,708.00
21.	Contractual Services	26,300.00
22.	Supplies	300.00
25.	Current Obligations	5,000.00
	TOTAL	\$49,308.00
	COUNTY CORONER—Dept. 09	
10.	Personal Services	93,269.25
21.	Contractual Services	85,470.00
22.	Supplies	2,165.00
	T. F.	2,100.00

24. 50.	Current Charges Capital Outlay	3,970.00 155.00
	TOTAL	\$185,029.25
	COUNTY ASSESS	GOR—Dept. 10
10.	Personal Services	68,792.60
21.	Contractual Services	2,477.28
22.	Supplies	900.00
24.	Current Charges	75.00
	TOTAL	\$72,244.88
MAIN	TENANCE OF COUNTY O	WNED BUILDINGS—Dept. 12
21.	Contractual Services	1,569,103.00
22.	Supplies	5,630.00
23.		1,000.00
24.		1,139,953.00
25.	Current Obligations	4,000.00
	TOTAL	2,719,706.00
	DECATUR TOWNSHIP	ASSESSOR—Dept. 13
10.	Personal Services	45,962.68
21.	Contractual Services	4,478.76
22.	11	650.00
50.	Capital Outlay	-0-
	TOTAL	\$51,091.44
	COUNTY ELECTION	BOARD—Dept. 14
10.	Personal Services	481,940.30
21.	Contractual Services	371,347.49
22.	Supplies	21,000.00
24.	Current Charges	20,000.00
50.	Capital Outlay	1,000.00

FRANKLIN TOWNSHIP ASSESSOR-Dept. 15

10. 21. 22. 50.	Personal Services Contractual Services Supplies Capital Outlay	53,068.40 4,166.89 700.00 -0-
	TOTAL	\$57,935.29
	COUNTY SHERIFF—JAIL—	Dept. 18
10.	Personal Services	5,477,728.65
21.	Contractual Services	482,904.00
22.	Supplies	1,225,650.39
23.	Materials	103,833.76
24.	Current Charges	506,423.02
25.	Current Obligations	438,500.00
50.	Capital Outlay	880,899.00
	TOTAL	\$9,115,938.82
	JUVENILE CENTER—De	pt. 19
10.	Personal Services	802,257.70
21.	Contractual Services	219,745.00
22.	Supplies	204,288.00
24.	Current Charges	1,000.00
50.	Capital Outlay	12,500.00
	TOTAL	\$1,239,790.70
	LAWRENCE TOWNSHIP ASSESS	OR—Dept. 20
10.	Personal Services	70,208.30
21.	Contractual Services	8,912.21
22.	Supplies	1,550.00
24.	Current Charges	1,140.00
	$ ext{TOTAL}$	\$81,810.51

PROSECUTOR-Dept. 25

10.	Personal Services	910,074.12
21.	Contractual Services	138,117.42
22.	Supplies	10,000.00
24.	Current Charges	34,225.00
50.	Capital Outlay	1,975.00

TOTAL \$1,094,391.54

PERRY TOWNSHIP ASSESSOR-Dept. 22

10.	Personal Services	85,119.78
21.	Contractual Services	10,692.16
22.	Supplies	1,750.00
24.	Current Charges	1,100.00

TOTAL \$98,661.94

PIKE TOWNSHIP ASSESSOR—Dept. 23

10.	Personal Services	75,540.20
21.	Contractual Services	7,018.78
22.	Supplies	1,625.00
24.	Current Charges	-0-
50.	Capital Outlay	-0-

TOTAL \$84,183.98

DOMESTIC RELATIONS COUNSELING BUREAU—Dept. 24

10.	Personal Services	63,765.00
21.	Contractual Services	860.00
22.	Supplies	350.00
24.	Current Charges	300.00
50,	Capital Outlay	100.00

TOTAL \$65,375.00

\$492,214.72

MARION COUNTY HOME—Dept. 21

10.	Personal Services	1,667,794.80
21.	Contractual Services	125,960.00
22.	Supplies	663,330.00
23.	Materials	12,500.00
24.	Current Charges	1,800.00
50.	Capital Outlay	41,050.00
00.	Capital Gatia,	41,000.00
	TOTAL	\$2,512,434.80
	COUNTY RECORDER—De	ept. 26
10.	Personal Services	146,601.70
21.	Contractual Services	4,425.00
22.	Supplies	13,500.00
24.	Current Charges	550.00
50.	Capital Outlay	7,500.00
	TOTAL	\$172,476.70
	VOTERS REGISTRATION—	Dept. 27
10.	Personal Services	280,439.10
21.	Contractual Services	115,290.64
22.	Supplies	16,500.00
24.	Current Charges	400.00
50.	Capital Outlay	1,100.00
	TOTAL	\$413,729.74
	COUNTY SHERIFF—CIVIL DIVIS	SION—Dept. 28
10.	Personal Services	454,977.10
21.	Contractual Services	17,339.78
22.	Supplies	5,000.00
24.	Current Charges	12,897.84
50.	Capital Outlay	2,000.00

TOTAL

\$167,850.89

COUNTY SURVEYOR—Dept. 29

	COCKII SCHALLON BOPW I	•
10.	Personal Services	150,753.75
21.	Contractual Services	3,330.00
22.	Supplies	1,950.00
23.	Materials	1,400.00
24.	Current Charges	100.00
50.	Capital Outlay	10,520.00
	TOTAL	\$168,053.75
	COUNTY TREASURER—Dept. 3	30
10.	Personal Services	409,769.00
21.	Contractual Services	223,054.85
22.	Supplies	13,000.00
24.	Current Charges	11,535.00
50.	Capital Outlay	1,300.00
	TOTAL	\$658,658.85
	WARREN TOWNSHIP ASSESSOR—I	Dept. 31
10.	Personal Services	150,999.53
21.	Contractual Services	14,713.63
22.	Supplies	3,600.00
24.	Current Charges	2,000.00
50.	Capital Outlay	1,000.00
	TOTAL	\$172,313.16
	WASHINGTON TOWNSHIP ASSESSOR	—Dept. 32
10.	Personal Services	149,868.30
21.	Contractual Services	12,172.59
22.	Supplies	3,000.00
24.	Current Charges	1,960.00
50.	Capital Outlay	850.00
	-	

TOTAL

WAYNE TOWNSHIP ASSESSOR—Dept. 33

	WILLIAM TOWNSHILL HOOME	2011 Dop.: 00
10.	Personal Services	127,792.28
21.	Contractual Services	16,622.20
22.	Supplies	4,700.00
24.	Current Charges	1,700.00
50.	Capital Outlay	800.00
	TOTAL	\$151,614.48
	CRIMINAL COURT #3—I	Dept. 41
10.	Personal Services	235,827.30
21.	Contractual Services	7,800.00
22.	Supplies	2,200.00
24.	Current Charges	7,500.00
5 0.	Capital Outlay	2,300.00
	TOTAL	\$255,827.30
	CRIMINAL COURT #4-	_
10.	Personal Services	236,215.38
21.	Contractual Services	9,169.00
22.	Supplies	3,000.00 $15,501.00$
24. 50.	Current Charges Capital Outlay	4,800.00
	TOTAL	\$268,685.38
P	PRESIDING JUDGE—MUNICIPA	L COURTS—Dept. 47
10.	Personal Services	1,304,989.47
21.	Contractual Services	505,468.80
22.	Supplies	69,956.00
24.	Current Charges	65,277.00
50.	Capital Outlay	15,000.00
	TOTAL	\$1,960,691.27

COUNTY COURT ADMINISTRATION—Dept. 49

	COUNTY COURT ADMINIST	rarion—Dept. 49
10.	Personal Services	26,400.00
21.	Contractual Services	2,821.75
22.	Supplies	450.00
24.	Current Charges	100.00
50.	Capital Outlay	1,500.00
<i>5</i> 0.	Capital Outlay	1,000.00
	TOTAL	\$31,271.75
	CIRCUIT COURT-	-Dept. 50
10.	Personal Services	80,692.90
21.	Contractual Services	750.00
22.	Supplies	800.00
24.	Current Charges	2,500.00
50.	Capital Outlay	4,000.00
	TOTAL	\$88,742.90
	CRIMINAL COURT #	#1—Dept. 51
10.	Personal Services	245,571.94
21.	Contractual Services	7,150.00
22.	Supplies	1,110.00
24.	Current Charges	10,000.00
50.	Capital Outlay	1,210.00
	TOTAL	\$265,041.94
	CRIMINAL COURT #	#2—Dept. 52
10.	Personal Services	240,812.75
21.	Contractual Services	7,410.00
22.	Supplies	1,510.00
24.	Current Charges	9,500.00
50.	Capital Outlay	1,500.00
	TOTAL	\$260,732.75

JUVENILE COURT-Dept. 53

10.	Personal Services	1,024,878.00
21.	Contractual Services	73,000.00
22.	Supplies	14,000.00
24.	Current Charges	6,500.00
50.	Capital Outlay	9,500.00
	•	

TOTAL

\$1,127,878.00

PROBATE COURT—Dept. 63

10.	Personal Services	150,150.00
21.	Contractual Services	2,500.00
22.	Supplies	2,800.00
24.	Current Charges	650.00
50.	Capital Outlay	1,400.00

TOTAL

\$157,500.00

CRIMINAL COURT PROBATION-Dept. 64

10.	Personal Services	156,501.45
21.	Contractual Services	9,050.00
22.	Supplies	2,400.00
24.	Current Charges	1,250.00
50.	Capital Outlay	800.00

TOTAL

\$170,001.45

SUPERIOR COURT #1-Dept. 66

10.	Personal Services	59,617.00
21.	Contractual Services	1,350.00
22.	Supplies	1,200.00
24.	Current Charges	4,000.00
50.	Capital Outlay	2,000.00

TOTAL

\$68,167.00

SUPERIOR COURT #2—Dept. 67

43,317.00 900.00 800.00 1,500.00
900.00 800.00 1,500.00
1,500.00
,
1,500.00
\$48,017.00
48,017.00
1.050.00
850.00
2,000.00
3,000.00
\$54,917.00
43,647.00
785.00
350.00
1,500.00
300.00
\$46,582.00
Ψ40,002.00
43,317.00
700.00
600.00
3,900.00
1,000.00
\$49,517.00

CENTRAL LAW LIBRARY-Dept. 73

10.	Personal Services	18,707.22
21.	Contractual Services	750.00
22.	Supplies	550.00
24.	Current Charges	100.00
50.	Capital Outlay	35,000.00

TOTAL

\$55,107.22

SUPERIOR COURT #6-Dept. 76

10.	Personal Services	46,817.00
21.	Contractual Services	950.00
22.	Supplies	750.00
24.	Current Charges	2,000.00
50.	Capital Outlay	1,500.00
22. 24.	Supplies Current Charges	2,000.00

TOTAL

\$52,017.00

SUPERIOR COURT #7—Dept. 77

10.	Personal Services	49,817.00
21.	Contractual Services	725.00
22.	Supplies	700.00
24.	Current Charges	3,800.00
50.	Capital Outlay	3,000.00

TOTAL

\$58,042.00

INHERITANCE TAX DEPARTMENT—Dept. 81

10.	Personal Services	45,368.40
21.	Contractual Services	1,025.00
22.	Supplies	2,100.00
50.	Capital Outlay	3,000.00

TOTAL

\$51,493.40

\$35,068,519.29

\$34.839.287.00

TOTAL COUNTY GENERAL FUND

10.	Personal Services	\$18,400,092.11
21.	Contractual Services	4,836,178.17
22.	Supplies	2,477,609.39
23.	Materials	118,733.76
24.	Current Charges	3,671,447.36
25.	Current Obligations	4,486,714.00
50.	Capital Outlay	1,077,744.00

Section 7. For the calendar year 1976, there is hereby appropriated out of the "County Fair Board Fund: of said County for the purposes herein stated the following sums:

TOTAL

COUNTY FAIR BOARD FUND-Dept. 105

24.	Contractual Services Supplies Materials Current Charges Capital Outlay	8,515.00 2,925.00 3,700.00 4,250.00 4,175.00

TOTAL \$23,565.00

Section 8. For the calendar year 1976 there is hereby appropriated out of the County Welfare Fund of Marion County the sums as hereinafter appear in this section for the purposes herein named:

MARION COUNTY DEPARTMENT OF PUBLIC WELFARE ANNUAL BUDGET FOR 1976

10.	Services Personal	\$4,694,721.00
21.	Contractual Services	598,145.00
22.	Supplies	133,050.00
24.	Current Charges	29,355,541.00
25.	Current Obligations	-0-
50.	Capital Outlay	57,830.00

TOTAL

Section 9. For the purpose of paying the principal and interest due on the outstanding bonded and other indebtedness of the consolidated city and its special service and special taxing districts, there is hereby appropriated the respective sums set forth in the following table, to-wit:

SUMMARY OF SINKING FUNDS—1976 REQUIREMENTS CITY GENERAL SINKING FUND BOND AND INTEREST MATURITIES

	July 1, 1976 J	anuary 1, 1977	Total
Principal Due	\$359,000	\$1,001,000	\$1,360,000
Interest Due	804,536	799,705	1,604,241
Total	\$1,163,526 	1,800,705	\$2,964,241
METROPOLITAN I INTEREST MATUI		SINKING FUND	BOND AND
Principal Due	\$-0-	\$747,000	\$747,000
Interest Due	363,897	363,897	727,794
Total	\$363,897	\$1,110,897	\$1,474,794
REDEVELOPMENT		KING FUND BOY	ND AND
Principal Due	\$-0-	\$440,000	\$440,000
Interest Due	142,787	142,787	285,574
Total	\$142,787	\$582,787	\$725,574
FLOOD CONTROL INTEREST MATUR		ING FUND BONI) AND
Principal Due	\$-0-	\$810,000	\$810,000
Interest Due	250,493	250,492	500,985
Total	\$250,493	1,060,492	1,310,985

SANITARY DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due	\$-0-	\$4,666,000	\$4,666,000
Interest Due	1,469,706	1,469,763	2,939,469
Total	\$1,469,706	\$6,135,763	\$7,605,469

METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND BOND AND INTEREST MATURITIES

Principal Due	\$-0-	\$825,000	\$825,000
Interest Due	592,950	592,950	1,185,900
Total	\$592,950	\$1,417,950	\$2,010,900

Section 10. For calendar year 1976, there is hereby appropriated out of Marion County "Bond Sinking Fund" the following:

Principal to be paid	590,000.00
Interest to be paid	179,632.00

\$769,632.00

- Section 11. To defray certain of the costs of government of the Consolidated City in accordance with the appropriations lawfully approved for the calendar year 1976 for priority expenditures as defined by the "State and Local Fiscal Assistance Act of 1972" (P.S. 92-512, 86 Stat. 919), there is hereby appropriated and allocated from the Revenue Sharing Trust Fund to the several other funds designated the following amounts to be used only for the priority expenditures stated to-wit:
 - (a) Four million six hundred sixty-seven thousand three hundred thirty dollars (\$4,667,330) to the County General Fund for ordinary and necessary maintenance and operating expenses for public safety, specifically law enforcement;
 - (b) Four million two hundred ninety-seven thousand three hundred fifty-nine dollars (\$4,297,359.00) to the Police Service District Fund for ordinary and necessary maintenance and operating expenses for public safety, namely law enforcement;

- (c) Two million one hundred thirty-four thousand three hundred three dollars (\$2,134,303.00) to the Fire Service District Fund for ordinary and necessary maintenance and operating expenses for public safety, namely fire protection;
- (d) One million eight hundred thousand dollars (\$1,800,000.00) to the Transportation Fund for ordinary and necessary maintenance and operating expenses for public transportation, namely streets and roads;
- (e) One million two hundred thousand dollars (\$1,200,000.00) to the Solid Waste General Fund for ordinary and necessary maintenance and operating expenses for environmental protection, namely sanitation;
- (f) One million forty-four thousand eight hundred twenty-nine dollars (\$1,044,829.00) to the Police Pension Fund for ordinary and necessary maintenance and operating expenses for public safety, namely the police pension; and
- (g) Eight hundred fifty-six thousand one hundred seventy-nine dollars (\$856,179.00) to the Fire Pension Fund for ordinary and necessary maintenance and operating expenses for public safety, namely the fire pension.

The City Controller is authorized and directed to transfer and disburse from the Revenue Sharing Trust Fund the sums heretofore allocated at such times and in such amounts as balances are available therefor and as the financial status of the various funds are such that the revenues are needed.

- Section 12. From the revenues anticipated as a distribution from the State of Indiana pursuant to Section 5 of Public Law 343, 1975, there is hereby appropriated and allocated from such revenues the following:
 - (a) Five hundred seventy-one thousand dollars (\$571,000.00) to the Fire Special Service District Fund for the purposes set forth in the Fire Force Budget for 1976.
 - (b) One million two hundred eight-one thousand seven hundred fortysix dollars (\$1,281,746.00) to the County General Fund for the purposes set forth in Section 6 of this ordinance for expenditures in calendar year 1976.
- Section 13. To defray the costs of government of the Consolidated City of Indianapolis in accordance with the appropriations stated in Section 5 of this ordinance, the anticipated and estimated revenues are hereby allocated as follows:
 - (a) The "Consolidated County Fund" for 1976 shall consist of all balances at the end of fiscal 1975 available for transfer into said fund, all miscellaneous revenues derived from the operation of the Department of

Metropolitan Development, the Civil Defense Division of the Department of Public Safety, the Air Pollution Division of the Department of Public Works, other sources connected with the operation of those portions of Consolidated government whose appropriations are from this fund and from the sales and fees for licenses on dogs, a portion of the receipts of state taxes on alcoholic beverages, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the county as shown in Section 16 of this ordinance.

- (b) The "City General Fund" for 1976 shall consist of all balances at the end of fiscal 1975 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages and cigarettes, amounts received for city licenses, Municipal Court fees, and Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the City General fund, all of which does not involve a general tax levy for the city.
- (c) The "Transportation Fund" for 1976 shall consist of all balances at the end of fiscal 1975 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1976 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, inheritance taxes, federal highway funds, and other operations of the Department of Transportation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Metropolitan Throughfare Special Taxing District as shown in Section 16 of this ordinance and those amounts appropriated from the Revenue Sharing Trust Fund for priority expenditures of the Department of Transportation.
- (d) The "Arterial Road and Street Fund" for 1976 shall consist of all balances at the end of fiscal 1975 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1976 and allocated to said City of Indianapolis or Marion County out of revenues derived from taxes on gasoline, and other sources connected therewith, and miscellaneous fees such as interest earned, all of which does not involve a general tax levy.
- (e) The "Parking Meter Fund" for 1976 shall consist of all balances at the end of fiscal 1975 available for transfer into said fund and all

amounts to be received from parking meter receipts during the year 1976, all of which does not involve a general tax levy for said city.

- (f) The "Market Fund" for 1976 shall consist of all balances at the end of fiscal 1975 available for transfer into said fund and all amounts received from the operation of the City Market during the year 1976, all of which does not involve a general tax levy for said city.
- (g) The "Park Special Taxing District Fund" for 1976 shall consist of all balances at the end of fiscal 1975 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this Fund on all the taxable property located within the Park Special Taxing District as shown in Section 16 of this ordinance.
- (h) The "Flood Control Special Taxing District Fund" for 1976 shall consist of all balances at the end of fiscal 1975 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in Section 16 of this ordinance.
- (i) The "Sanitary Special Taxing District Fund" for 1976 shall consist of all balances at the end of fiscal 1975 available for transfer into said fund, all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Sanitary Special Taxing District as shown in Section 16 of this ordinance.
- (j) The "Redevelopment Special Taxing District Fund" for 1976 shall consist of all balances at the end of fiscal 1975 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Division of Urban Renewal of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this

fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 16 of this ordinace.

- (k) The "Community Services Program Fund" "The Housing and Community Development Act of 1974) for 1976 shall consist of all balances at the end of fiscal 1975 available for transfer into said fund all said monies received by City of Indianapolis from federal government for Model Cities, Planned Variation grants and the Housing and Community Development Act of 1974, and any other federal grants, categoric grants of special revenue sharing referred to these types of programs granted to the City of Indianapolis whose appropriation are out of the Community Service Program Fund, all of which does not involve a general tax levy for the City.
- (l) The "Manpower Federal Programs Fund" for 1976 consists of all balances at the end of fiscal 1975 available for transfer into said fund, all monies received from the federal government under Categoric Grants and revenue sources derived from the Comprehensive Employment Training Act of 1973, as amended, whose appropriations are out of Manpower Federal Programs Fund, all of which does not involve a general tax levy for the City.
- (m) The "Solid Waste General Fund" for 1976 shall consist of all fees, changes and miscellaneous revenues derived from sources connected with the operation of the Solid Waste Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Solid Waste Special Service District (Sanitary Special Taxing District until Jan. 1, 1976) as shown in Section 16 of this ordinance, and those amounts appropriated from the Revenue Sharing Trust Fund for priority expenditures of the Solid Waste Special Service District.
- (n) The "Historic Preservation Fund" for 1976 shall consist of all balances at the end of fiscal 1975 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Historic Preservation Commission which is a division of the Department of Metropolitan Development, all of which does not involve a general tax levy for the City.
- Section 14. The salaries, wages, and compensations of the various officers and employees of the Consolidated City of Indianapolis and its departments and institutions for the ensuing year as are hereby fixed by the City-County Council in accordance with the Personnel Administration Schedule or such wage and salary classification ordinance as may from time to time be adopted for City-County employees; and the respective amounts

herein established for "Services-Personal" are hereby appropriated therefor as set forth herein; provided, however, that no officer or employee, whose salary or compensation has been approved as part of the Services-Personal portion of this ordinance or any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued or otherwise provided by state law. Control as to any decrease shall be vested in the body or officer having direction over the person affected as provided by law.

Section 15. For the Calendar Year 1976, the maximum salary, wages, and compensations of each of the various officers, deputies, assistants, and employees of Marion County, whose salaries are paid from any county fund, (except judges of courts, attaches of courts, the prosecuting attorney, and his deputies, whose minimum salaries are established by law and the maximum number of deputies, assistants, and other employees authorized for each county office, department, commission, and agency are pursuant to the provisions of I.C. 1971, 17-1-24-18.3 and 18-4-5-2.1, fixed as provided in this section:

(a) The maximum annual salary authorized for each elected officer of Marion County is fixed as follows:

1.	County Assessor	18,493.00
2.	County Auditor	22,061.00
3.	County Clerk	22,060.00
4.	County Coroner	11,000.00
5.	County Sheriff	20,750.00
6.	County Recorder	17,365.00
7.	County Surveyor	17,364.00
8.	County Treasurer	23,163.00
9.	Center Township Assessor	25,000.00
10.	Decatur Township Assessor	15,000.00
11.	Franklin Township Assessor	15,000.00
12.	Lawrence Township Assessor	18,000.00
13.	Perry Township Assessor	18,000.00
14.	Pike Township Assessor	15,000.00
15.	Warren Township Assessor	20,000.00
16.	Washington Township Assessor	19,000.00
17.	Wayne Township Assessor	20,000.00

(b) The maximum salaries, wages, and compensation of other officers, deputies, assistants, and employees of Marion County are fixed in accordance with such Wage and Salary Classification Ordinance as may from time to time be adopted by this Council for City-County employees, and no employee shall be paid in excess of the amount provided therein for the respective position.

(c) The maximum number of officers, deputies, assistants, and employees authorized for any county office, department, commission, or agency is fixed at the number which may be compensated at the rates fixed in paragraphs (a) and (b) without exceeding the respective total appropriations established in this ordinance for "Personal Services."

The respective amounts specified for "Personal Services" in Section 5 are appropriated subject to this section; provided, however, no officer or employee, except county elected officers whose salaries are stated in paragraph (a), shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law. Any employee of the county who authorizes the payment of, or accepts, any salary, wage or compensation in excess of that authorized in this section shall be indebted to the County for repayment of the excess, and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

Section 16. The budget contained in Section 5 for said departments of the Consolidated city, special taxing districts, and expenditures from all other funds of the Consolidated City shall be carried out with the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. _____, 1975, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated in the following tables:

ESTIMATE OF MISCELLANEOUS REVENUES CONSOLIDATED CITY OF INDIANAPOLIS July 1, 1975 to December 31, 1976 As of Sept. 5, 1975

Table I - Sanitary District Fund

	Projected 7/1/75 - 12/31/75	1976 Estimate
Federal Revenue Sharing	550,000	
Other Fed. Reimbursements	456,845	_
Non-Taxable Sewer	450,045	
Service Revenue	367,700	750,000
Customer Sewer		
Service Revenue	1,111,400	2,223,000
Night Soil Dumping Revenue	35,830	75,000
Sewer Connection Fee		
Revenue	14,492	30,000

Outside Sewer Service		
Revenue	63,300	99,000
Automobile Excise		
Tax Revenue	172,485	411,155
Bank, Bldg. & Loan Revenue	151,000	151,000
Other Revenue	10,000	28,000
CETA Reimbursements	228,858	199,868
Community Development		
Revenue	300,000	_
General Improvement		
Fund Transfer	_	1,138,552
TOTAL	3,461,910	5,105,575
	, ,	3,461,910
		8,567,485
Table II - S	Solid Waste Fund	
Fleet Maintenance Billing	_	458,818
CETA	_	141,030
Community Development	-	300,000
Other	-	13,300
Revenue Sharing		1,200,000
TOTAL	_	2,133,148

ESTIMATE OF MISCELLANEOUS REVENUES CONSOLIDATED CITY OF INDIANAPOLIS July 1, 1975 to December 31, 1976 As of Sept. 5, 1975

Table III - City General Fund

	Projected 7/1/75 - 12/31/75	1976 Estimate
Police Aid from Consolidated County CSP Contracts	331,031 147,108	408,341 63,516
Dept. of Public Works Miscellaneous Rev.	19,672	12,000

Office of Youth Devel-		
MCOY-HEW Contracts	78,000	81,400
Gifts & Grants	_	55,000
State ABC Excise Tax		
Revenues	117,004	34,082
State ABC Gallonage		
Tax Revenue	189,817	140,034
Telephone Franchise		
Revenue	3,000	6,000
Controllers License Fee		
Revenue	10,000	20,000
Municipal Court Fees	574,150	1,200,000
Xerox Refund Revenues	1,000	4,000
Miscellaneous Revenues	125,370	_
CETA Reimbursement		
Contracts	193,339	273,444
Municipal Garage Revenues	1,011,285	1,965,970
Office of Youth Devel-		
MCOY-Other Federal	199,711	81,798
Office of Youth Devel-		
Community Development	92,200	203,219
Cigarette Tax	_	609,472
Licenses	100,000	200,000
Button Up	20,000	_
TOTAL	3,212,687	5,358,276
		3,212,687
	•	
		8,570,963

ESTIMATE OF MISCELLANEOUS REVENUE CONSOLIDATED CITY OF INDIANAPOLIS July 1, 1975 to December 31, 1976 As of Sept. 5, 1975

Table IV - Redevelopment General Fund And Revolving Fund

	Projected 7/1/75 - 12/31/75	1976 Estimate
Automobile Excise Tax		
Revenues	6,590	15,730
Other Revenue	142,035	81,739

Interest on Investments Fed. Reimbursement	10,000	20,000
through Other City Funds	89,000	
CETA Reimbursements	5,590	5,590
Federal R70 Revenues	_	146,807
CSP Contracts	_	3,065,000
Other Federal Advance		
Revenue	3,641,335	380,000
Other Revenue	_	149,843
mom a I	9.004.550	0.004.500
TOTAL	3,894,550	3,864,709
		3,894,550
		7,759,259
Table V - Consolid	ated County Fund	
Bank, Building & Loan		
Tax	61,500	61,500
Auto Excise Tax	102,962	245,635
Central Data Proc.	102,302	240,000
Charges to Mun. Garage	26,600	26,600
DMD Admin. Fed.	20,000	20,000
Reimbursement - Direct	52,000	55,000
Civil Defense Fed.	02,000	00,000
Reimbursements	64,500	98,013
Criminal Justice	5 - , 5 - 1	70,720
Reimbursements	13,431	122,990
Planning & Zoning	,	,
Permits & Sales	60,000	150,000
Plan & Zoning Fed.	·	, in the second
reimbursement - Direct	617,724	953,214
Bldg. Permits & Trade Lic.	500,000	900,000
Parking Lot Fees	1,050	6,000
Sign Licenses	32,000	66,000
Air Pollution Federal		
Reimbursement	73,046	98,700
Dog Licenses & Pound Fees	16,428	26,000
CETA Reimbursements	192,816	160,716
Community Development		
Revenue - DMD	594,167	706,031
Unsafe Bldg. Fund	711,726	1,197,237

State ABC Excise Tax Revenues	_	66,000
TOTAL	3,119,950	4,939,636
		3,119,950
		8,059,586

ESTIMATE OF MISCELLANEOUS REVENUES CONSOLIDATED CITY OF INDIANAPOLIS July 1, 1975 to December 31, 1976 As of Sept. 5, 1975

Table VI - Flood Control General Fund

	Projected 7/1/75 - 12/31/75	1976 Estimate
Sale of Water	10,500	18,000
Interest on Securities	10,000	10,000
Rental Revenues	6,515	18,000
Automobile Excise Tax		
Revenues	15,322	47,433
Bank Bldg. & Loan		
Tax Revenues	10,450	10,450
Miscellaneous Revenues	4,000	4,000
Sale of Gravel	15,000	20,000
Weed Control Revenues	6,500	6,500
CETA Reimbursements	277,568	373,577
Community Development		
Revenue	750,000	_
ABC Excise Tax	_	344,401
TOTAL	1,110,419	852,361
		1,110,419
		1.000.500
		1,962,780

Table VII - Park General Fund

Bank, Bldg. & Loan		
Taxes Revenue	115,000	115,000
Federal Reimbursement		
Revenue	1,290,705	_
HUD Revenue	676,598	_
Other Revenue	10,500	21,000
Automobile Excise Tax		
Revenue	191,715	457,389
Golf Revenues	336,500	1,084,000
Recreation Facility		
Revenues	112,000	395,000
General Rental Revenues	45,000	80,500
Eagle Creek Revenues	104,000	259,000
Eagle Creek Land Fill	55,000	_
CETA Reimbursements	974,763	1,501,634
Community Development		
Revenue	791,000	1,691,000
	4,702,781	5,604,523
	. ,	4,702,781
TOTAL		10,307,304

ESTIMATE OF MISCELLANEOUS REVENUES CONSOLIDATED CITY OF INDIANAPOLIS July 1, 1975 to December 31, 1975 As of Sept. 5, 1975

Table VIII - Transportation Genl. Fund

	Projected 7/1/75 - 12/31/75	1976 Estimate
City Motor Vehicle		
Highway Tax Revenue	2,352,638	4,656,768
County Motor Vehicle	0.100.000	0.440.000
Highway Tax Rev. Permits and Related	2,100,000	3,643,232
Revenue	100.000	200.000
County Inheritance Tax		
Revenue	256,201	400,000

I	40.000	co 000
Interest on Securities	40,000	60,000
State Wheel Tax Revenue	278,856	575,000
Cigarette Tax Revenue	1,111,025	2,176,108
Fed. Project		
Reimbursement Revenue	1,021,000	1,000,000
Miscellaneous Revenue		75,000
CSP Contracts	150,000	_
Automobile Excise Tax	20,594	49,127
Bank Bldg. & Loan Tax	15,000	15,000
Fed. Rev. Sharing	895,000	1,800,000
CETA Reimbursements	622,554	882,350
Community Development	022,001	002,000
Revenue	2,967,000	2,817,000
	2,507,000	, ,
Street Sweeping	_	19,000
TOTAL	11,929,868	18,368,585
		11,929,868
		30,298,453

Table IX - Arterial Road & Street Fund

Interest on Securities State Fuel Tax Distribution	470,000 2,876,218	500,000 5,500,000
TOTAL	3,346,218	6,000,000
		3,346,218
		9,346,218

ESTIMATE OF MISCELLANEOUS REVENUES CONSOLIDATED CITY OF INDIANAPOLIS July 1, 1975 to December 31, 1976 As of Sept. 5, 1975

Table X - City Market Fund

7/1	Projected 1/75 - 12/31/75	1976 Estimate
	1/10 - 12/01/10	
Rental Revenue	25,000	59,200
Interest on Security	2,000	2,000
Parking Meter Revenue	18,600	_
Other Revenue		500
TOTAL	45,600	61,700
TOTAL	40,000	45,600
		107,300
Table XI - Park	ing Meter Fund	
Interest on Securities	31,000	35,000
Parking Receipts	206,070	425,000
Other Revenue		3,500
Trans. from City Genl		20.000
Permits		20,000
	237,070	483,500
		237,070
TOTAL		720,570
Table XII - Historic	Preservation Fund	
Community Development	-	100,000
CETA		10,000
State Aid	_	9,828
		119,828

Table XIII - Sanitation Sinking Fund

Interest Earned on		
Securities	110,000	570,000
Automobile License Excise		
Tax Revenues	145,294	346,347
Bank & Bldg. & Loan		
Tax Revenues	150,000	150,000
Sewer Improvement Fund		
Transfer	528,850	2,104,634
TOTAL	934,144	3,170,981
	,	934,144
		4,105,125

ESTIMATE OF MISCELLANEOUS REVENUES CONSOLIDATED CITY OF INDIANAPOLIS July 1, 1975 to December 31, 1976 As of Sept. 5, 1975

Table XIV - General City Sinking Fund

	Projected 7/1/75 - 12/31/75	1976 Estimate
Fire Dept. Payment		
from 1969 Bond	50,000	100,000
Market Square Arena Rent	510,000	510,000
DOT Repayment from		
Trans. Genl.	450,000	1,400,000
Interest earned on Securities	150,000	225,000
Bush Stadium Rental		
Revenues	35,000	35,000
Cigarette Tax	310,278	_
ABC Gallonage Tax	45,556	679,136
TOTAL	1,550,834	2,949,136
		1,550,834
		4,499,970

Table XV - Redevelopment Sinking Fund

Lincoln Square Rent	180,000	360,000
Interest Earned on Investments	34,000	64,038
	214,000	424,038 214,000
		638,038
Table XVI - Flood C	ontrol Sinking Fund	
Automobile License Excise		
Tax Revenues Bank & Bldg. & Loan Tax	58,231	138,910
Revenues Interest Earned on	13,500	13,500
Securities	15,000	20,000
Contributions from old Bonds	10,000	500,000
	86,731	672,410
$ exttt{TOTAL}$		86,731 ———— 759,141
Table XVII - Par	rk Sinking Fund	
Automobile License Excise Tax Revenue Bank & Bldg. & Loan	34,085	81,314
Revenues	20,000	20,000
Interest Earned on Securities	20,000	20,000
inverest marined on becurities	5,000	50,000
Miscellaneous Revenues	200,000	50,000
Miscellaneous levenues	200,000	
	259,085	151,314 259,085

TOTAL		410,399
Table XVIII - Metro Tho	roughfare Sinking	Fund
Debt Service from A.R.S.	696,748	1,800,900
Interest earned on Securities	170,000	210,000
	866,748	2,010,900
		866,748
TOTAL		2,877,648

ESTIMATE OF MISCELLANEOUS REVENUE CONSOLIDATED CITY OF INDIANAPOLIS July 1, 1975 to December 31, 1976 As of Sept. 5, 1975

Table - XIX - Comm	unity Services Program	Fund
	Projected	1976
	7/1/75 - 12/31/75	Estimate
Community Development		
Federal Revenue	15,147,591	13,929,244
CETA Reimbursements	15,310	-0-
	15,162,901	13,929,244
		15,162,901
TOTAL		29,092,145
Table - XX - Manpo	ower Federal Programs	Fund
CETA - Title - 1 Funds	_	4,050,000
CETA - Title - 2 Funds	8,035,959	1,966,000
CETA - Title - 3 Funds	· -	1,800,000
CETA - Title - 6	_	8,044,000

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Journa, or City-County Council

[Special Meeting

September 8, 191

TABLE XXI MEANS OF FINANCING THE 1976 BUDGET AS OF SEPTEMBER 8, 1975

	pired For 1976	Required Balance of 1975	Cash Balance 6-30-75	Taxes Due Balance of 1975	Miscellaneous Revenues 18 Months	Amount Required from Property Taxes	Frozen Tax Levy for 1976	Assess Valuat
Sanitary District Fund	9.184.964		529,587	3,192,303	8,567,485	4,337,621	7,957,108	(1)
Solid Waste Fund	5,732,635		-0-	-0-	2,113,148		.,,	(1)
City General Fund	5,386,296	3,421,876	362,842	-0-	8,570,963			(2)
Redevelopment District			•		-,,	(,)		(-)
dund	4.070,82.3	4,500,985	488,600	116,367	7,759,259	207,579	207,579	(2)
Consolidated County					-			
Fund	8.520.926	4,823,354	96,115	1.736.130	8,059,586	3,452,449	3,166,064	(3)
Flood Control District		-,,-	,	-,.00,200	0,000,000	0,102,110	0,100,004	(0)
Fund	1.992.791	1,565,05	433,289	275,197	1,962,780	886.576	819.191	(3)
Park District Fund	11,851,651		464,324		10,307,304	5,414,434	4,627,324	(3)
Transportation Fund	20,233,607		71 -16		30,298,453	603,177	2,028,192	(3)
•	20,200,00	10,020,000	11 10	402,420	30,230,403	003,177	2,028,192	(3)
FOTAL FROZ EN LEVY						10,356,636	10,640,771	
Arterial Road & Streets								
Fund	9,300,000		14,155,779		9,346,218			(3)
City Market Fund	91,460	72,455	104,757	-0-	107,300	(48,142)		(2)
Parking Meter Fund	568,337	776,406	949,081	-0-	720,570	(324,908)**		(2)
Historic Preservation								
Fund	119,828	-0-	-0-	-0-	119,828	-0-		(3)
Sanitary District Sinking								` '
Fund	7,605,469	8,398,924	3,402,025	4,068,651	4,105,125	4,428,592		(1)
City Sinking Fund	2,964,241		1,000,304		4,499,970			(2)
Redevelopment Sinking	2,0 - 2,2	2,002,010	-,000,002	•	-, ,	(-,)		(-)
Fund	725,574	690,892	832,036	-0-	638,038	(53,608)		(2)
Flood Control District	120,014	050,052	002,000	v	000,000	(00,000)		(2)
Sinking Fund	1,310,985	1,333,154	889,422	316,708	759,141	678,868		(3)
Park District Sinking	1,510,560	1,000,104	000,444	510,708	105,141	. 010,000		(0)
Fund	1,474,794	1,497,398	546,653	575,594	410,399	1,439,546		(3)
Metro Thoroughfare	1,414,194	1,437,338	540,053	010,094	410,399	1,403,040		(6)
Sinking Fund	9 010 000	1 007 995	1 190 577	-0-	0.077.040	-0-		(3)
- U	2,010,900	1,997,325	1,130,577	-0-	2,877,648	-0-		(3)
Community Service								
Program Fund	13,859,474	15,326,682	163,776	-0-	29,092,145	(69,765)		(2)
Manpower Federal				-	20,002,140	(00,100)		(2)
Program Fund	15,860,000	9,788,566	1,752,607	-0-	23,895,959	-0-		(2)
GRAND TOTAL	122,864,752	98,163,711	30,082,690	13,511,259	154,211,319	25,068,329*		

ASSESSED VALUATIONS AS ESTIMATED AUGUST 5, 1975

1,605,404,772 2,075,798,799 2,210,420,124

⁽¹⁾ Sanitary District of Indianapolis (2) City of Indianapolis (3) Marion County

Section 17. The budgets contained in Sections 6, 7 and 8 for Marion County offices and institutions, Marion County Department of Public Welfare and Marion County Fair Board shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in the City-County Fiscal Ordinance No. _____, 1975:

TABLE XXII ESTIMATE OF MISCELLANEOUS REVENUE COUNTY GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1976

ESTIMATED AMOUNTS TO BE RECEIVED

Sources of Receipts	-A- July 1, 1975 to Dec. 31, 1975	-B- Jan. 1, 1976 to Dec. 31, 1976	-C- Jan. 1, 19 to June 30, 19
SPECIAL TAXES Bank and Building and Loan			
Tax Vehicle License	329,358	329,358	
Excise Tax GROSS INCOME	700,000	1,400,000	
TAX	1,000	2,000	
Total Special Taxes	1,030,358	1,731,358	
Add Column A to Column B Total (Line 8a,		1,030,358	
Estimate of Funds) ALL OTHER		2,761,716	
REVENUE Revenue From			
State and Federal Sources:			
Alcoholic Beverage			
Excise License			
Fees			

County's Share		
Intangibles Tax-		
County's Share.	340,000	885,000
Surplus State		
Dog Fund	5,000	5,000
Special Judges .		
Board of Educa-		
tion-Tuition		
Support		
County Highway		
Fund Distribu-		
tions:		
Motor Vehicle		
Highway		
Account		
Highway		
Engineer's		
Salary		
Care of Federal	70.000	146,000
Prisoners	72,000	146,000
Civil Defense- Federal Match-		
ing Funds		
ing r unus		
Other Revenue:		
Clerk of Circuit		
Court	270,000	540,000
County Auditor	5,000	30,000
County Trea-		
surer-Demand		
Fees	5,000	10,000
County Trea-		
surer-Tax Sale		
costs	1,000	1,000
County Recorder	180,000	300,000
County Sheriff	40,000	70,000
County Surveyor	50	150
Prosecuting	40,000	80,000
Attorney State Reim-	40,000	80,000
bursement-		
Sheriff	-0-	64,411
Building	-0-	04,411
Department	139,911	236,920
County Home-	100,011	200,020
County Monic		

Care of Resi-		
dents	850,000	1,750,000
County Home-	200,000	_,,
Other Revenue .		
County Health		
Department		
(Health Fund)		
In Lieu of Tax-		
Housing Author-		
ities		
Accident Insur-		
ance (Auto)	5,000	10,000
Tax Refunds (If	0,000	10,000
Expense is		
Budgeted)		
Interest on		
Investments	800,000	1,600,000
Juvenile Center	5,000	15,000
Rental of County	0,000	10,000
Property (Farm)	-0-	5,000
Sale of County	v	0,000
Property		
Alcohol Rehabi-		
litation Trng	49,000	80,000
Sale of Sheriff's	= 5,000	00,000
cars	50,000	50,000
Repayment of	,	,
Poor Relief Ad-		
vances		
State Revenue		
Sharing	-0-	1,307,318
Counseling Fees		, , .
County Clerk	40,000	80,000
Central Data	,	·
Processing	1,254,903	2,470,958
Federal Revenue	, ,	
Sharing	2,024,779	4,667,330
CETA	343,344	- 0-
Community		
Development		
Act	76,217	-0-
Traffic School	10,000	20,000
Miscellaneous		
Revenues	25,000	50,000

Total All Other

Revenue 6,622,204 14,474,087

Add Column A to
Column B

Total (Line 8b, Estimate of Funds) 21,096,291

Total Col. C (Line 11, Estimate of Funds)

TABLE XXIII ESTIMATE OF MISCELLANEOUS REVENUE COUNTY SINKING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1976

6,622,204

	Estimated Amounts to be Received			
Source of Receipts	-A- July 1, 1975	-B- Jan. 1, 1976	-C- Jan. 1, 19	
CDECIAL MANDO	to Dec. 31, 1975	to Dec. 31, 1976	to June 30, 19_	
SPECIAL TAXES Bank and Building and Loan		44 ==0		
Tax	11,778 25,033	11,778 25,033		
Total Special Taxes	36,811	36,811		
Add Column A to Column B		36,811		
Total (Line 8a, Estimate of Funds)		73,622		

TABLE XXIV COUNTY DEPARTMENT OF PUBLIC WELFARE BUDGET ESTIMATE OF REVENUE AND FUNDS TO BE RAISED

		CURRENT YEAR		ENSUING BUDG	ET YEAR 1976
			CITY-COUNTY COUNCIL		CITY-COUNTY COUNCIL
38.	Bank, Bldg. & Loan Tax		138,292 257,472		231,558 965,046
39. 40.	License Excise Tax		201,412		365,046
41.	Prpty. Tax Replmt. Credit Local Option			37 37 37 37 37	V V V V V
42.	Tax		395.764	XXXXX	X X X X X 1,196,604
43.	Carry "A" Totals from Line 42 to respective "B" Colu	mns, Line 43			395,764
44.	TOTAL FOR EIGHTEEN-MONTH PERIOD (Add	d Lines 42 and 43)	8.228.256		1,592,368 21,161,940
45. 46.	ADC - Relatives 531.2 Burials 532		4.200		10.800
47.			,		
48.	Personal Service 100		1,118,000		2,190,887 61.933
49. 50.	Retirement 522		31,000		01,955
51.	Fed. Adm. Allowance		340,250		680,500
52.	Fed Child Welfare		28,501		84,841 436,678
53. 54.	USDA Food Stamp Program WIN Reimbursement		225,728 22.113		47,159
55.	Rptmt Net Co. Share		92,970		155,470
56.	Other Community Development		10.001.010	*	838,000
57. 58.	TOTAL Lines 45 thru 56 Carry "A" Totals from Line 57 to respective "B" Colu	imns Line 58	10,091,018		25,668,208 10,091,018
59.	TOTAL FOR EIGHTEEN-MONTH PERIOD (Ad	d Lines 57 and 58)		***************	35,759,226
60.	TOTAL RECEIPTS OTHER THAN FROM PRO				40.094.096
61	36, 37, 44 and 59)				42,034,926 7.638.156
62.	PROPERTY TAX REPLACEMENT CREDIT - LO	OCALOPTION TAX			-0-
63.	NET AMOUNT TO BE RAISED BY TAX LEVY		1		7,638,156

	ESTIMATE OF COUNTY FU	INDETO DE DAIGED			
FUNDS REQUIRED FOR EXPENSES TO	General	Bond or	County Fair	County Welfare	
DECEMBER 31ST OF INCOMING YEAR:	Fund	Sinking Fund	Board Fund	Fund	
1. Total budget estimate for incoming year	\$35,068,519	\$769,632	\$23,565	\$34,839,287	_
2. Necessary expenditures, July 1 to Dec.					Se
31 of present year, to be made from ap-					p
propriations unexpended	17,500,414	948,424	85,668	14,833,795	September 8, 1975]
3. Additional approp. necessary to be made					nl
July 1 to Dec. 31 of present year				X X X X X X	Je:
4. Outstanding temporary loans to be paid before Dec. 31 of present year—not in-					
cluded in Lines 2 or 3					,,
5. Total funds required (add Lines 1, 2, 3				3	9
and 4)	52,568,933	1.718.056	109,233	49,673,082	57
FUNDS ON HAND AND TO BE RE-	,,	2,120,000	100,200	40,010,002	
CEIVED FROM SOURCES OTHER THAN					
PROPOSED TAX LEVY:					Ξ
6. Actual balance, June 30 of present year					Indianapolis, Marion
	2,778,648	800,651	69,277	744,485	8
7. Taxes to be collected, present year (De-					na
cember settlement)	8,674,543	309,668	15,406	3,938,847	ğ
8. Miscellaneous revenue to be received					2:
July 1 of present year to Dec. 31 of in- coming year (Schedules on file):					ুক
a. Special taxes	2.761.716	73,622	2,924	1 500 000	7
b. Allother revenue	21,096,291	15,022	2,924	1,592,368 35,759,226	a
9. Total funds (add Lines 6, 7, 8a and 8b)	35,311,198	1.183.941	87,607	42.034.926	3.
10. Net amount to be raised for expenses to	00,011,100	1,100,011	01,001	42,034,320	97
Dec. 31st of incoming year (deduct Line					_
9 from Line 5)	17,257,735	534,115	21.626	7.638.156	Co.,
11. Operating balance (not in excess of ex-					;
pense Jan. 1st to June 30, less misc.					Ind.
revenue for same period)					ā
12. Amount to be raised by tax levy (add					•
Lines 10 and 11)	17,257,735	534,115	21,626	7,638,156	
PROPOSED LEVIES					
Net Taxable Property 2,210,420,124					

Section 18. This ordinance shall be in full force and effect beginning January 1, 1976, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that providing for the budget or appropriating funds for a constitutional office or officer of the county or a judicial office or officer or approving or modifying the budget of an independent corporation, shall not be subject to the veto of the Mayor.

PROPOSAL NO. 355, 1975. After public hearing, and following discussion, during which Councilman Kimbell spoke regarding the Proposal, Councilman Kimbell moved, seconded by Councilman Giffin to amend Proposal No. 355, 1975, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 355, 1975, be amended as follows:

Strike said Proposal as introduced and substitute therefor, the draft entitled Proposal No. 355, 1975, "MAJORITY REPORT."

ALAN R. KIMBELL, Councilman

The motion to amend Proposal No. 355, 1975, was passed on the following roll call vote; viz: 18 Ayes: Mr. Bayt, Mr. Boyd, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Durnil, Mrs. Gibson, Mr. Giffin, Mr. Hawkins, Mr. Kimbell, Mr. Miller, Mr. Patterson, Mr. Robbins, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Tintera and Mr. West. No Noes. (Mr. Campbell, Mr. Cantwell, Mrs. Chandler, Mr. Elmore, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. McPherson and Mr. Ruckelshaus abstained from voting.)

Following further discussion, *Proposal No. 355*, 1975, as amended, was passed on the following roll call vote; viz: 22 Ayes: Mr. Bayt, Mr. Boyd, Mr. Campbell, Mrs. Chandler, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Durnil, Mrs. Gibson, Mr. Giffin, Mr.

Gilmer, Mr. Griffith, Mr. Kimbell, Mr. Miller, Mr. Patterson, Mr. Robbins, Mr. Ruckelshaus, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Tintera and Mr. West. 2 Noes: Mr. Elmore, and Mr. Gorham. (Mr. Cantwell, Mr. Hawkins and Mr. McPherson abstained from voting.) Proposal No. 355, 1975, as amended, was retitled General Resolution No. 8, 1975, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 8, 1975

A GENERAL RESOLUTION reviewing and modifying the operating and maintenance budget and tax levies of the Health and Hospital Corp. of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1976 and ending December 31, 1976, and fixing a time when this resolution shall take effect.

THE HEALTH AND HOSPITAL CORPORATION OF MARION COUNTY, INDIANA BUDGET FOR 1976

WHEREAS, I.C. 1971, 18-4-4-4.5 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County established pursuant to I.C. 1971, 16-12-21; and

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. The operating and maintenance budget for the expenses of the health and Hospital Corporation of Marion County, Indiana, and its departments, divisions, and officials, for the fiscal year beginning January 1, 1976, and ending December 31, 1976, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

Section 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purpose named.

EXECUTIVE DIVISION

Services Personal	\$1,659,569
2. Services Contractual	772,875
3. Supplies	23,600
5. Current Charges	662,800
6. Current Obligations	2,437,888
7. Properties	20,000

TOTAL EXECUTIVE DIVISION

\$5,576,732

DIVISION OF PUBLIC HEALTH

1.	Services Personal	4,483,259
2.	Services Contractual	419,282
3.	Supplies	96,891
4.	Materials	-0-
5.	Current Charges	246,533
7.	Properties	45,838

TOTAL DIVISION OF PUBLIC HEALTH

\$5,291,773

DIVISION OF PUBLIC HOSPITALS MARION COUNTY GENERAL HOSPITAL

1.	Administration	2.133.087
	Dietary	1.894.054
3.	Housekeeping	2,375,468
4.	Plant Operations	3,376,472
5.	Nursing	9,711,686
6.	Medical Surgical	10,846,822
7.	Radiology	1,858,555
8.	Laboratory	2,641,596
9.	Garage and Ambulance	1,728,755

TOTAL HOSPITAL DIVISION \$36,566,495

GRAND TOTAL ALL DIVISIONS \$47,435,000 Section 3. That for said fiscal year there is hereby appropriated out of the "Bond Retirement Fund" the following:

Principal and Interest

a. Special taxes

\$5,060,032

Section 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. _______, 1975, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:		
Funds Required for Ex penses to December 31st of Incoming Year:	GENERAL FUND	Bond Fund
1. Total budget estimate for incoming year	\$47,435,000	\$5,060,032
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	21,676,000	638,343
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid before Dec. 31 of present year—not included in Lines 2 or 3		
5. Total funds required (add Lines 1, 2, 3 and 4)	69,113,000	5,698,375
Funds on Hand and to be Received from Sources other than Pro posed Tax Levy:		
6. Actual balance, June 30 of present year	1,135,500	1,061,177
7. Taxes to be collected, present year (December settlement)	8,838,225	1,271,491
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedules on file):		

2,630,713

239,298

	b. All other revenue	39,730,543	1,122,650
9.	Total funds (add Lines 6, 7, 8a and 8b)	52,334,981	3,694,616
10.	Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5).	16,778,019	2,003,759
11.	Operating balance (not in excess of expense Jan. 1st to June 30, less misc. revenue for same period)	16,778,019	2,003,759
12.	Amount to be raised by tax levy (add Lines 10 and 11)		

PROPOSED LEVIES

Net Taxable Property 2,210,420,124

Section 5. This Resolution shall be in full force and effect beginning January 1, 1976, after passage by the City-County Council and approval by the State Boards as required by law.

PROPOSAL NO. 356, 1975. After public hearing, and following discussion, during which Councilman Kimbell spoke regarding the Proposal, Councilman Kimbell moved, seconded by Councilman Tintera to amend Proposal No. 356, 1975, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 356, 1975, be amended as follows:

Strike said proposal as introduced and substitute therefor, the draft entitled Proposal No. 356, 1975, "MAJORITY REPORT."

ALAN R. KIMBELL Councilman

The motion to amend was carried by unanimous voice vote.

Following further discussion, Proposal No. 356, 1975, as amended, was passed on the following roll call vote; viz: 24 Ayes: Mr. Boyd, Mrs. Chandler, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Durnil, Mr. Elmore, Mrs. Gibson, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hawkins, Mr. Kimbell, Mr. McPherson, Mr. Miller, Mr. Patterson, Mr. Robbins, Mr. Ruckelshaus, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Tintera and Mr. West. No Noes. (Mr. Bayt, Mr. Campbell and Mr. Cantwell abstained from voting.) Proposal No. 356, 1975, as amended, was retitled General Resolution No. 9, 1975, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 9, 1975

A GENERAL RESOLUTION reviewing and modifying the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Library Board for the fiscal year beginning January 1, 1976, and ending December 31, 1976, and fixing a time when this resolution shall take effect.

THE INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD BUDGET FOR 1976

- WHEREAS, I.C. 1971, 18-4-4-4.5 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis-Marion County Library Board established pursuant to I.C. 1971, 20-13-1; and
- WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1976 and ending December 31, 1976, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

Section 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

BUDGET FOR 1976

THE INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD

1.	Services Personal	\$3,225,631
2.	Services Contractual	583,800
3.	Supplies	96,800
4.	Materials	9,050
5.	Current Charges	508,950
6.	Current Obligations	50,000
7.	Properties	722,055

TOTAL

\$5,196,286

Section 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

Principle Interest	350,000 95,200
TOTAL	\$445,200

Section 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. ______, 1975, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

FUNDS REQUIRED FOR EX PENSES TO LI DECEMBER 31ST OF INCOMING OP YEAR:	BRARY BOARD ERATING FUND	Bond & Int Redem ption FUND
1. Total budget estimate for incoming year	\$5,196,286.00	\$445,200.00
Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	2,547,220.00	405,387.00
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid before Dec. 31 of present year—not included in Lines 2 or 3		
5. Total funds required (add Lines 1, 2, 3 and 4)	7,743,506.00	850,587.00
Funds on Hand and to be Received from Sources other than Pro posed Tax Levy:		
6. Actual balance, June 30 of present year	26,597.00	188,429.00
7. Taxes to be collected, present year (December settlement)	2,458,825.00	245,896.00
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedules on file):		
a. Special taxes	665,572.00	57,231.00
b. All other revenue	145,000.00	16,134.00
9. Total funds (add Lines 6, 7 8a and 8b)	3,295,994.00	507,692.00
10. Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5)	4,447,512.00	342,895.00
11. Operating balance (not in excess of expense Jan. 1st to June 30, less misc. revenue for same period)	1,000.00	15,000.00

12. Amount to be raised by tax levy (add Lines 10 and 11)

4,448,512.00

357,895.00

PROPOSED LEVIES

Net Taxable Property 2,111,400,574

Section 5. This Resolution shall be in full force and effect beginning January 1, 1976, after passage by the City-County Council and approval by the State Boards as required by law.

PROPOSAL NO. 357, 1975. After public hearing, and following discussion, during which Councilman Kimbell spoke regarding the Proposal, Councilman Kimbell moved, seconded by Councilman Patterson to amend Proposal No. 357, 1975, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 357, 1975, be amended as follows:

Strike said proposal as introduced and substitute therefor, the draft entitled Proposal No. 357, 1975, "MAJORITY REPORT."

ALAN R. KIMBELL Councilman

The motion to amend was carried by unanimous voice vote.

Following further discussion, Proposal No. 357, 1975, as amended, was passed on the following roll call vote; viz: 19 Ayes: Mrs. Chandler, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Durnil, Mrs. Gibson, Mr. Giffin, Mr. Gilmer, Mr. Kimbell, Mr. McPherson, Mr. Miller, Mr. Patterson, Mr. Robbins, Mr. Ruckelshaus,

Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Tintera and Mr. West. 5 Noes: Mr. Bayt, Mr. Boyd, Mr. Campbell, Mr. Elmore and Mr. Gorham. (Mr. Cantwell, Mr. Griffith and Mr. Hawkins abstained from voting.) Proposal No. 357, 1975, as amended, was retitled General Resolution No. 10, 1975, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 10, 1975

THE CAPITAL IMPROVEMENTS BOARD OF MANAGERS OF MARION CO. BUDGET FOR 1976

- A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvements Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1976, and ending December 31, 1976, and fixing a time when this resolution shall take effect.
- WHEREAS, I.C. 1971, 18-4-17-7 empowers the City-County Council to review, approve, or reject the operating budget of the Capital Improvements Board of Managers of Marion County, established pursuant to I.C. 1971, 18-4-17-3; and
- WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified as stated herin; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. The operating budget for the expenses of the Capital Improvements Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1976, and ending December 31, 1976, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

Section 2. For said Fiscal year there is hereby appropriated out of the "Capital Improvements Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

BUDGET FOR 1976 CAPITAL IMPROVEMENTS BOARD OF MANAGERS OF MARION COUNTY

100	Personal Services	1,124,240
200	Contractual Services	475,500
300	Supplies	86,000
500	Current Charges	182,180
700	Properties	182,645

TOTAL

\$2,050,565

Section 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

BOND FUND

\$1,179,250

Section 4. The foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

FUNDS REQUIRED FOR EX PENSE TO DECEMBER 31ST OF INCOMING YEAR:	GENERAL FUND	BOND FUND
Total budget estimate for incoming year	2,050,565	1,179,250
 Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended 	929,810	696,375
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temporary loans to be paid before Dec. 31 of present year—not included in Lines 2 or 3		
5. Total funds required (add Lines 1, 2, 3 and 4)	2,980,375	1,875,625

Funds on Hand and to be Received from Sources other than Pro posed Tax Levy:

6.	Actual balance, June 30 of present year	943,508	679,381
Т	exes to be collected, present year (December settlement)		
8.	Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedules on file):		
	a. Special taxes	681,750	1,146,750
	b. All other revenue	1,595,960	52,500
9.	Total funds (add Lines 6, 7, 8a and 8b)	3,221,218	1,878,631
10.	Net amount to be raised for expenses to Dec. 31st of incoming year (deduct Line 9 from Line 5).	(240,843)	(3,006)
11.	Operating balance (not in excess of expense Jan. 1st to June 30, less misc. revenue for same period)	240,843	3,006
12.	Amount to be raised by tax levy (add Lines 10 and 11)		

PROPOSED LEVIES

Net Taxable Property 2,210,420,124

Section 5. This Resolution shall be in full force and effect beginning January 1, 1976, after passage by the City-County Council and approval by the Tax Boards as required by law.

PROPOSAL NO. 358, 1975. After public hearing, and following discussion, during which Councilman Kimbell spoke regarding the Proposal, Council Kimbell moved, seconded by Councilman Patterson to amend Proposal No. 358, 1975, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 358, 1975, be amended as follows:

Strike said proposal as introduced and substitute therefor, the draft entitled Proposal No. 358, 1975, "MAJORITY REPORT".

ALAN R. KIMBELL Councilman

The motion to amend was carried by voice vote.

Following further discussion, Proposal No. 358, 1975, as amended, was passed on the following roll call vote; viz: 23 Ayes: Mr. Bayt, Mr. Boyd, Mr. Campbell, Mrs. Chandler, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Durnil, Mrs. Gibson, Mr. Gilmer, Mr. Griffith, Mr. Hawkins, Mr. Kimbell, Mr. McPherson, Mr. Miller, Mr. Patterson, Mr. Robbins, Mr. Ruckelshaus, Mr. Schneider Mr. SerVaas, Mr. Tinder, Mr. Tintera and Mr. West. 2 Noes: Mr. Giffin and Mr. Gorham. (Mr. Cantwell and Mr. Elmore abstained from voting.) Proposal No. 358, 1975, as amended, was retitled General Resolution No. 11, 1975, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 11, 1975

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT BUDGET FOR 1976

A GENERAL RESOLUTION reviewing and modifying the operation and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of said Municipal Corporation for the fiscal year beginning January 1, 1976, and ending December 31. 1976, and fixing a time when this resolution shall take effect.

WHEREAS, I.C. 1971, 18-4-4-4.5 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority established pursuant to I.C. 1971, 19-6-2;

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified as stated herein: now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. The operating and maintenance budget for the salaries and expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, for the fiscal year beginning January 1, 1976, and ending December 31, 1976, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

Section 2. For said fiscal year, there is hereby appropriated out of the General Fund of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named:

BUDGET FOR 1976 INDIANAPOLIS AIRPORT AUTHORITY DISTRICT

1.	Services Personal	\$1,683,804
2.	Services Contractual	737,643
3.	Supplies	135,382
4.	Materials	124,950
5.	Current Charges	243,082
6.	Current Obligations	1,443,960
7.	Properties	182,900
8.	Debt Retirement	1,338,829
	TOTAL	
	TOTAL	\$5.940.550

Section 3. For said fiscal year there is hereby appropriated out of the Indianapolis Airport Authority District "Bond Fund", "Future Construction Fund" the following:

BOND FUND

Principal and Interest to be paid

227,349

FUTURE CONSTRUCTION FUND

2,443,905

Section 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. _______, 1975, and the miscellaneous receipts of said funds and with the use of portions of current balances in said fund, the means of financing thereof be computed in accordance with the following revised schedule:

GENERAL FUND \$5,340,550	BOND FUND \$227,349	CUMULATIVE BUILDING FUND \$227,349	FUTURE CONSTRUCTION FUND \$2,443,905	Septer
3,915,380	248,090	232,479	1,989,276	September 8, 1975]
9,855,930	475,439	459,828	4,433,181	
1,597,338	26,117 195,655	10,506 195,655	231,614	Indianapolis, N
8,797,551 10,394,889	52,636 274,408	52,636 258,797	4,201,567 4,433,181	Marion Co.,
538,969	201,031 20,011 221,042	201,031 20,011 221,042		Ind.
	\$5,340,550 3,915,380 9,855,930 1,597,338 8,797,551 10,394,889	\$5,340,550 \$227,349 3,915,380 248,090 9,855,930 475,439 1,597,338 26,117 195,655 8,797,551 10,394,889 274,408 201,031 538,969 20,011	GENERAL FUND \$5,340,550 BOND FUND \$227,349 BUILDING FUND \$227,349 3,915,380 248,090 232,479 9,855,930 475,439 459,828 1,597,338 26,117 10,506 195,655 195,655 8,797,551 10,394,889 52,636 274,408 258,797 201,031 201,031 538,969 20,011 20,011	GENERAL FUND \$5,340,550 BOND FUND \$227,349 BUILDING FUND \$2,443,905 TION FUND \$2,443,905 3,915,380 248,090 232,479 1,989,276 9,855,930 475,439 459,828 4,433,181 1,597,338 26,117 10,506 231,614 195,655 195,655 4,201,567 8,797,551 52,636 52,636 10,394,889 274,408 258,797 4,433,181 201,031 201,031 201,031 538,969 20,011 20,011

Net Taxable Property 2,210,420,124

Section 5. This Resolution shall be in full force and effect beginning January 1, 1976, after passage by the City-County Council and approved by the Tax Boards as required by law.

PROPOSAL NO. 359, 1975. After public hearing. and following discussion, during which Councilman Kimbell spoke regarding the Proposal, Councilman Kimbell moved, seconded by Councilman Robbins to amend Proposal No. 359, 1975, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 359, 1975, be amended, as follows:

Strike said proposal as introduced and substitute therefor, the draft entitled Proposal No. 359, 1975, "MAJORITY REPORT."

> ALAN R. KIMBELL, Councilman

The motion to amend was carried by voice vote.

Following further discussion, Councilman Bayt moved, seconded by Councilman Campbell to further amend Proposal No. 359, 1975, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 359, 1975, be amended by adding 2 mills to the tax base for a Cumulative Building Fund.

> HENRY BAYT, Councilman

This motion was ruled out of order by the President after discussion with the General Counsel.

Following considerable debate, *Proposal No. 359*, 1975 as amended, was passed on the following roll call vote; viz: 18 Ayes: Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Durnil, Mr. Giffin, Mr. Gilmer, Mr. Griffith, Mr. Kimbell, Mr. McPherson, Mr. Miller, Mr. Patterson, Mr. Robbins, Mr. Ruckelshaus, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Tintera and Mr. West. 8 Noes: Mr. Bayt, Mr. Boyd, Mr. Campbell, Mr. Cantwell, Mrs. Chandler, Mr. Elmore, Mr. Gorham and Mr. Hawkins. (Mrs. Gibson abstained from voting.) Proposal No. 359, 1975, as amended, was retitled Fiscal Ordinance No. 92, 1975, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 92, 1975

A FISCAL ORDINANCE levying taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1976.

INDIANAPOLIS AND MARION COUNTY TAX LEVIES FOR 1976

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. For the use and benefit of the County General Fund, there is hereby levied and assessed in the year 1975, collectible in the year 1976, the sum of Seventy-eight cents (\$0.780) on each hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

Section 2. For the use and benefit of the County Sinking Fund there is hereby levied and assessed in the year 1975, collectible in the year 1976, the sum of two and four tenths cents (\$0.024), on each hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County which taxes when collected shall be paid into the County Sinking Fund in the County Treasury.

Section 3. For the use and benefit of the County Welfare Fund there is hereby levied and assessed in the year 1975, collectible in the year 1976, the

sum of thirty-four and five-tenths cents (\$0.345) on each hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes when collected shall be paid into the County Welfare Fund in the County Treasury.

Section 4. For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed, in the year 1975, collectible in the year 1976, the sum of seventy-five and nine-tenths cents (\$0.759) on each hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes when collected, shall be paid to the Health & Hospital Fund.

Section 5. For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed, in the year 1975, collectible in the year 1976, Nine and one-tenth cents (\$0.091) on each hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes, when collected, shall be paid to the Health and Hospital Bond Fund.

Section 6. For the use and benefit of the Airport Authority bond Fund, there is hereby levied and assessed, in the year 1975, collectible in the year 1976, the sum of one cent (\$0.010) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid to the Airport Authority Bond Fund.

Section 7. For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1975, collectible in the year 1976, a tax rate of twenty-one and one-tenth cents (\$0.211) for each one hundred dollars (\$100.00) valuation of such property, which levy is duly authorized by specific law.

Section 8. For the use and benefit of the Indianapolis-Marion County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1975, collectible in 1976, a tax rate of one and six-tenths cents (\$0.016) for each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

Section 9. For the use and benefit of the Property Reassessment Fund, there is hereby levied and assessed in the year 1975, collectible in the year

1976, the sum of one and four-tenths cents (\$0.014) on each one hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund.

- Section 10. For the use and benefit of the County Fair Board Fund, there is hereby levied and assessed in the year 1975, collectible in the year 1976, the sum of one-tenth cent (\$0.001) on each one hundred dollars (\$100.00) valuation of such taxable property of said Marion County, which taxes, when collected shall be paid into the County Fair Board Fund.
- Section 11. For the use and benefit of the Airport Authority Cumulative Building Fund, there is hereby levied and assessed in the year 1975, collectible in the year 1976, the sum of one cent (\$0.010) on each one hundred dollars (\$100.00) of the assessed valuation of Taxable Property of said Marion County, which taxes when collected shall be paid into the Airport Authority Cumulative Building Fund.
- Section 12. For the use and benefit of the Consolidated County Fund for the County-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1975, collectible in the year 1976, the sum of Fifteen and six-tenths cents (\$0.156) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.
- Section 13. For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1975, collectible in the year 1976, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special service districts thereof, as assessed and returned for taxation in said City a tax rate of:
 (a) twenty-four and five-tenths cents (\$0.245) for the Park District Fund on each hundred dollars (\$100.00) valuation of such special taxing district taxable properly, County Assessed Valuation;
- (b) Six and five-tenths cents (\$0.065) for the Park Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;
- (c) One cent (\$0.01) for Redevelopment Fund for each one hundred dollars (\$100.00) valuation of such special taxing district taxable property;
- (d) Twenty-seven cents (\$0.270) for the Sanitary District Liquid Waste Fund on each one hundred dollars (\$100.00) valuation of such special taxing district taxable property;
- (e) Twenty-two and five-tenths cents (\$0.225) for the Solid Waste District Fund (after January 1, 1976, to become the Solid Waste Special Service District Fund) on each one hundred dollars (\$100.00) valuation of

such special taxing district (after January 1, 1976, Special Service District) taxable property;

- (f) Twenty-seven and six-tenths cents (\$0.276) for Sanitary Sinking Fund on each one hundred dollars (\$100.00) assessed valuation of such special taxing district;
- (g) Four cents (\$0.040) for Flood Control Fund on each one hundred dollars (\$100.00) valuation of such special taxing district taxable property, County Assessed Valuation;
- (h) three and one-tenth cents (\$0.031) for Flood Control Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district taxable property, County Assessed Valuation;
- (i) Two and seven-tenths cents (\$0.027) for the Transportation Fund on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, county assessed valuation;

All of which levies are duly authorized by specific laws.

Section 14. That the Auditor of Marion County, Indiana, be and he is hereby ordered and directed to place all such tax levies upon the property tax duplicate and the county treasurer of such county, ex-officio city treasurer, be and he is hereby ordered and directed to collect the levies stated in Sections 12 and 13 for the City of Indianapolis, a consolidated city, and each of said departments thereof, its special service districts and special taxing districts, and make due report thereof as provided by law.

Section 15. This ordinance shall be in full force and effect beginning January 1, 1976, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that providing for the budget or appropriating funds for a constitutional office of officer of the county or a judicial office or approving or modifying the budget of an independent corporation, shall not be subject to the veto of the Mayor.

PROPOSAL NO. 353, 1975. The Council recessed to the Committee of the Whole at 10:29 p.m., and reconvened at 10:30 p.m. After public hearing, and following discussion, during which Councilman Cottingham spoke regarding the Proposal, Councilman Kimbell moved, seconded by Councilman Clark that Proposal No. 353, 1975, be postponed by Council and be

scheduled to be heard at the next regularly scheduled meeting of the County & Townships Committee on September 9, 1975.

The motion was carried by unanimous voice vote.

PROPOSAL NO. 361, 1975. The Council recessed to the Committee of the Whole at 10:32 p.m., and reconvened at 10:34 p.m. After public hearing, and following discussion, during which Councilman Gorham spoke regarding the Proposal, Proposal No. 361, 1975, was passed on the following roll call vote: viz: 24 Ayes: Mr. Bayt, Mr. Boyd, Mr. Campbell, Mrs. Chandler, Mr. Clark, Mr. Cottingham, Mr. Dowden. Mr. Durnil, Mr. Elmore, Mrs. Gibson, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hawkins, Mr. McPherson, Mr. Miller, Mr. Patterson, Mr. Robbins, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Tintera and Mr. West. No Noes. (Mr. Cantwell, Mr. Kimbell and Mr. Ruckelshaus abstained from voting.) Proposal No. 361, 1975, was retitled Fiscal Ordinance No. 93. 1975, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 93, 1975

A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1975 (City-County Fiscal Ordinance No. 42, 1974) and appropriating an additional Eight hundred fifty thousand dollars (\$850,000.00) in the Transportation Fund for purposes of the Department of Transportation and reducing the unappropriated and unencumbered balance in the Transportation Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 4 of the City-County Annual Budget for 1975 be, and is hereby, amended by the increases and

reductions hereinafter stated for the purposes of continuing and increasing the Capital Improvements Program for the balance of the year by use of certain unanticipated receipts from joint venture projects with developers and the Department of Metropolitan Development.

Section 2. The sum of Eight hundred fifty thousand dollars (\$850,000.00) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

Section 3. The following additional appropriations are hereby approved:

DEPARTMENT OF TRANSPORTATION

TRANSPORTATION FUND

61. Cap./Federal Projects Serv. Contractual

\$100,000.00

67. Cap./Federal Projects -Capital Outlay

750.000.00

TOTAL INCREASES

\$850,000.00

Section 4. The said additional appropriations are funded by the following reductions:

TRANSPORTATION FUND

Unappropriated and Unencumbered Transportation Fund \$850,000.00

TOTAL REDUCTIONS

\$850,000.00

Section 5. This Ordinance shall be in full force and effect from and after adoption, following public hearing, approval by the mayor, and approval by the State Board of Tax Commissioners.

SPECIAL ORDERS—UNFINISHED BUSINESS

President SerVaas called for any Proposals eligible to be heard under Special Orders—Unfinished Business.

PROPOSAL NO. 312, 1975. Following discussion, during which Councilman Clark spoke regarding the Proposal, Councilman Clark moved, seconded by Councilman Griffith that Proposal No. 312, 1975, be postponed until the next meeting of Council to be held on September 22, 1975.

The motion was carried by voice vote.

SPECIAL ORDERS—FINAL ADOPTION

President SerVaas called for any Proposals eligible to be heard under Special Orders—Final Adoption.

PROPOSAL NO. 99, 1975. Following discussion, during which Councilman Gorham spoke regarding the Proposal, Councilman Gorham moved, seconded by Councilman Campbell, that Proposal No. 99, 1975, be stricken.

The motion was carried by unanimous voice vote.

PROPOSAL NOS. 319, 320, 339, and 350, 1975. By consent, Proposal Nos. 319, 320, 339, and 350, 1975, were considered together. Following discussion during which Councilman Gorham spoke regarding the Proposals, Proposal Nos. 319, 320, 339 and 350, 1975, were passed on the following roll call vote; viz: 23 Ayes: Mr. Bayt, Mr. Boyd, Mr. Campbell, Mr. Cantwell, Mrs. Chandler, Mr. Clark, Mr. Cottingham, Mr. Dowden, Mr. Durnil, Mr. Elmore, Mrs. Gibson, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hawkins, Mr. Kimbell, Mr. McPherson, Mr. Miller, Mr. Patterson, Mr. Robbins, Mr. Schneider, Mr. SerVaas and Mr. Tinder. No Noes. (Mr. Giffin, Mr. Ruckelshaus, Mr. Tinder and Mr. West

abstained from voting.) (Mr. Giffin, Mr. Ruckelshaus, Mr. Tintera and Mr. West abstained from voting.) Proposal Nos. 319, 320, 339, and 350, 1975, were retitled General Ordinance Nos. 136, 137, 138, and 139, respectively, and read as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 136, 1975

A GENERAL ORDINANCE further amending the Municipal Code, 1951 of the City of Indianapolis, Indiana, as amended, and more particularly TITLE 4-TRAFFIC CODE, CHAPTER 3, and SECTION 306 thereof,

assigning preference at an uncontrolled suburban intersection,

establishing regulations, providing penalties, and fixing a time when the same shall take effect.

NOW, BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY THAT:

Section 1. Title 4, Chapter 3, Section 306 thereof, Schedule of Intersection Traffic-Controls be, and the same is hereby amended by the DELETION of the following, to wit:

Base Map	Intersection	Preferential	Type of Control
No. 1 (pg 1)	Fox Run Rd. & W. 79th St.	(None)	None

Section 2. Title 4, Chapter 3, Section 306 thereof, Schedule of Intersection Traffic-Controls be, and the same is hereby amended by the ADDITION of the following, to wit:

Base Map	Intersection	Preferential	Type of Control
No. 1 (pg 1)	Fox Run Rd & W. 79th St.	W. 79th St.	STOP

Section 3. This amendment shall be subject to the penalties as provided in TITLE 1, CHAPTER 1-601 of the Municipal Code, 1951 of the City of Indianapolis, Indiana, as amended.

Section 4. This Ordinance will be in full force and effect from and after its adoption by the Council, approval by the Mayor, and compliance with all laws pertaining thereto.

CITY-COUNTY GENERAL ORDINANCE NO. 137, 1975

A GENERAL ORDINANCE further amending the Municipal Code, 1951 of the City of Indianapolis, Indiana, as amended, and more particularly TITLE 4-TRAFFIC CODE, CHAPTER 3, and SECTION 306 thereof,

assigning preference at two uncontrolled intersections.

establishing regulations, providing penalties, and fixing a time when the same shall take effect.

NOW, BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY THAT:

Section 1. Title 4, Chapter 3, Section 306 thereof, Schedule of Intersection Traffic-Controls be, and the same is hereby amended by the DELETION of the following, to wit:

Base Map	Intersection	Preferential	Type of Control
No. 30 (pg 7)	Manhattan Ave. W. Washington St.	&(None)	None
No. 30 (pg 9)	W. Ray St. & S. Worth St.	(None)	None

Section 2. Title 4, Chapter 3, Section 306 thereof, Schedule of Intersection Traffic-Controls be, and the same is hereby amended by the ADDITION of the following, to wit:

Base Map	Intersection	Preferential	Type of Control
No. 30 (pg 7)	Manhattan Av. & W. Washington St.	W. Washington St	t. STOP
No. 30 (pg 9)	W. Ray St. & S. Worth Av.	S. Worth Av.	STOP

Section 3. This amendment shall be subject to the penalities as provided in TITLE 1, CHAPTER 1-601 of the Municipal Code, 1951 of the City of Indianapolis, Indiana as amended.

Section 4. This Ordinance will be in full force and effect from and after its adoption by the Council, approval by the Mayor, and compliance with all laws pertaining thereto.

CITY-COUNTY GENERAL ORDINANCE NO. 138, 1975

A GENERAL ORDINANCE further amending the Municipal Code, 1951 of

the City of Indianapolis, Indiana, as amended, and more particularly TITLE 4-TRAFFIC CODE, CHAPTERS 4, 6, & 8 SECTIONS thereof, striking General Ordinance 105, 1975 and re-defining the parking, speed limits, and one-way travel on newly constructed Missouri and West Streets

establishing regulations, providing penalties, and fixing a time when the same shall take effect.

NOW, BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY THAT:

Section 1. Title 4, Chapter 4, Section 403 thereof, ALTERATION OF PRIMA FACIE SPEED LIMITS be and the same is hereby amended by the ADDITION of the following, to wit:

Street	From	То	Speed Limit Designated
S. Missouri St. S. Missouri—I-70 Connector Rd.	·	W. South St. McCarty St.	35 MPH 35 MPH
S. West St. S. West — I-70 Connector Rd.	McCarty St. Morris St.	W. South St. McCarty St.	35 MPH 35 MPH

Section 2. Title 4, Chapter 6, Section 602 thereof, ONE-WAY STREETS AND ALLEYS be, and the same is hereby amended by the ADDITION of the following, to wit:

Street	From	То	Direction Traffic Shall Move
S. Missouri St. S. Missouri—I-70 Connector Rd.	•	W. South St. McCarty St.	North North
S. West St. S. West — I-70 Connector Rd.	McCarty St. Morris St.	W. South St. McCarty St.	South South

Section 3. Title 4, Chapter 8, Section 812, thereof, PARKING PROHIBITED AT ALL TIMES ON CERTAIN STREETS be, and the same is hereby amended by the ADDITION of the following, to wit:

Street	Side of Street	From	To
S. West St. S. West St.—I-70 Connector Rd	Both	McCarty St.	W. South St.
	Both	Morris St.	McCarty St.

Section 4. This amendment shall be subject to the penalties as provided in TITLE 1, CHAPTER 1-601 of the Municipal Code, 1951 of the City of Indianapolis, Indiana, as amended.

Section 5. This Ordinance will be in full force and effect from and after its adoption by the Council, approval by the Mayor, and compliance with all laws pertaining thereto.

CITY-COUNTY GENERAL ORDINANCE NO. 139, 1975

A GENERAL ORDINANCE further amending the Municipal Code, 1951 of the City of Indianapolis, Indiana, as amended, and more particularly TITLE 4 — TRAFFIC CODE, CHAPTER 3, 4, 6, 8 & 10, and SECTIONS thereof, regulating traffic movements, speed and parking on the newly constructed roadways near 10th & Massachusetts, establishing regulations, providing penalties, and fixing a time when the same shall take effect.

NOW, BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY THAT:

Section 1. Title 4, Chapter 3, Section 306 thereof, schedule of Intersection Traffic Controls be, and the same is hereby amended by the DELETION of the following, to wit:

Base Map	Intersection	Preferential	Type of Control
No. 25 (pg. 4)	Brookside Av. & E. 10th St.	(none)	Signal
No. 25 (pg. 10)	Dorman St. & E. 10th St.	E. 10th St.	Stop
No. 25 (Pg. 13)	N. Highland Av. & E. 10th St.	E. 10th St.	Stop
No. 25 (Pg. 17)	Massachusetts, Roosevelt St. & E. 10th St.	(none)	Signal

Section 2. Title 4, Chapter 3, Section 306 thereof, schedule of Intersection Traffic-Controls be, and the same is hereby amended by the ADDITION of the following, to wit:

Base Map	Intersection	Preferential	Type of Control
No. 25 (pg. 4)	Brookside Av. N. Highland Av E. 10th St.	(none) v.	Signal

No. 25 (Pg. 10) Dorman St., (none) Signal Massachusetts & E. 10th St.

Section 3. Title 4, Chapter 4, Section 403 thereof, Alteration of Prima Facie Speed Limits be, and the same is hereby amended by the ADDITION of the following, to wit:

Street	From	То	Speed Limit
10th St.	College Ave.	Highland Ave.	35 MPH

Section 4. Title 4, Chapter 6, Section 602 thereof, One-Way Streets and Alleys be, and the same is hereby amended by the ADDITION of the following, to wit:

Street	From	То	Direction Traffic Shall Move
Massachusetts Ave.	Commerce Ave.	10th St.	Southwest
Brookside Ave.	10th St.	Newman St.	Northeast
	Newman St. connection to chusetts	Massachusetts Av	. Northeast
Brookside Ave.	Newman St.	Commerce Ave.	East
Dorman St.	10th St.	St. Clair St.	South
Highland Ave.	St. Clair St.	10th St.	North

Section 5. Title 4, Chapter 8, Section 812 therof, Parking Prohibited At All Times On Certain Streets be, and the same is hereby amended by the ADDITION of the following, to wit:

Street	Side of Street	From	То
Dorman St.	West	Polk St.	St. Clair St.
Highland Ave.	West	St. Clair St.	10th St.
Brookside Ave.	South	Newman St.	Commerce Ave.
Newman St.	both	Massachusetts Ave.	Brookside Ave.

Section 6. Title 4, Chapter 8, Section 814.1 thereof, Parking, Stopping or Standing Prohibited Any Time On Certain Designated Streets, be, and the same is hereby amended by the ADDITION of the following, to wit:

Street	Side	From	To
Massachusetts Ave.	Both	Commerce Ave.	10th St.
10th St.	Both	College Ave.	Highland Ave.
Dorman St	Both	10th St.	Polk St.
Brookside Ave.	Both	10th St.	200' N. of 10th St.
Brookside Ave.	Southeast	200' N. of 10th St.	Newman St.
Brookside Ave. connection to Mass. Ave.	Both	Newman St.	Commerce St.
Commerce Ave.	Both	16th St.	Newland Ave.

Section 7. Title 4, Chapter 10, Section 1001 thereof, Passenger and Material Loading Zones — Permits be, and the same is hereby amended by the ADDITION of the following, to wit:

LENGTH	LOCATION
(1) 45 ft.	(1125 Brookside Ave.
(2) 90 ft.	(Schwitzer Engineered Components

Section 8. This amendment shall be subject to the penalties as provided in Title 1, Chapter 1-601 of the Municipal Code, 1951, of the City of Indianapolis, Indiana, as amended.

Section 9. This Ordinance will be in full force and effect from and after its adoption by the Council, approval by the Mayor, completion of construction of the Department of Transportation Project NO. 25-010 acceptance of that construction by the City, and compliance with all laws pertaining thereto.

PROPOSAL NO. 360, 1975. Following discussion, during which Councilman Tintera spoke regarding the Proposal; Councilman Tintera moved, seconded by Councilman Schneider to amend Proposal No. 360, 1975, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that City-County Council Proposal No. 360, 1975, be amended as follows:

Strike said Proposal as introduced and substitute therefor, the draft entitled Proposal No. 360, 1975, As Amended.

GEORGE B. TINTERA, Councilman

The motion to amend was carried by unanimous voice vote.

Following further discussion, Councilman Boyd moved, seconded by Councilman Tintera to amend Proposal No. 360, 1975, as amended, as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that Proposal No. 360, 1975, be amended as follows:

Strike said Section 4, Lines 1 and 2 as introduced and substitute therefor, the Second Revision, i.e. "This Ordinance shall be effective as of its adoption with the first report period being the fourth quarter of 1975."

ROZELLE BOYD, Councilman

The motion to further amend was carried by unanimous voice vote.

PROPOSAL NO. 360, 1975, as amended, was passed on the following roll call vote; viz: 24 Ayes: Mr. Bayt, Mr. Boyd, Mr. Campbell, Mr. Cantwell, Mrs. Chandler, Mr. Clark, Mr. Dowden, Mr. Durnil, Mr. Elmore, Mrs.

Gibson, Mr. Giffin, Mr. Gilmer, Mr. Gorham, Mr. Griffith, Mr. Hawkins, Mr. Kimbell, Mr. McPherson, Mr. Miller, Mr. Patterson, Mr. Robbins, Mr. Ruckelshaus, Mr. Schneider, Mr. Ser Vaas and Mr. Tintera. No Noes. (Mr. Cottingham, Mr. Tinder and Mr. West abstained from voting.) Proposal No. 360, 1975, as amended, was retitled General Ordinance No. 135, 1975, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 135, 1975

A GENERAL ORDINANCE establishing revenue reporting requirements for the City Controller and County Auditor.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

Section 1. To better monitor and manage the budgetary responsibilities of the Council, there is hereby established a financial reporting system for revenue receipts and projections.

Section 2. The Controller and Auditors are requested to submit quarterly a report of revenue and revenue projections to the City-County Council.

Section 3. Such report shall be submitted within 30 days of the end of each calendar quarter to the Clerk of the Council, and shall include:

- a) A statement in detail of all revenue received during the quarter with totals for the calendar year.
- b) An analysis of revenue to date compared to current year estimates.
- c) A revised estimate of income for current year and by August 1 of each year a detailed estimate of revenue for the next calendar.

Section 4. This ordinance shall be effective as of its adoption with the first report period being the fourth quarter in 1975.

PROPOSAL NO. 364, 1975. Following discussion, during which Councilman West spoke regarding the Proposal, Councilman Griffith moved, seconded by Councilman Gilmer to table Proposal No. 364, 1975.

The motion to table Proposal No. 364, 1975, failed on the following roll call vote; viz: 3 Ayes: Mr. Elmore, Mr. Gilmer and Mr. Griffith. 22 Noes: Mr. Bayt, Mr. Boyd, Mr. Campbell, Mr. Cantwell, Mrs. Chandler, Mr. Dowden, Mr. Durnil, Mrs. Gibson, Mr. Giffin, Mr. Gorham, Mr. Hawkins, Mr. Kimbel, Mr. McPherson, Mr. Miller, Mr. Patterson, Mr. Robbins, Mr. Ruckelshaus, Mr. Schneider, Mr. SerVaas, Mr. Tinder, Mr. Tintera and Mr. West. (Mr. Clark and Mr. Cottingham abstained from voting.)

Councilman West then moved, seconded by Mr. Tintera that further consideration be given to Proposal NO. 364, 1975, as the Proposal was originally submitted to Council on August 25, 1975.

The motion was carried by voice vote.

Following considerable debate, Councilman Kimbell moved, seconded by Councilman Patterson to postpone Proposal No. 364, 1975, until the next scheduled meeting of Council to be held on September 22, 1975.

The motion was carried by voice vote.

PROPOSAL NO. 373, 1975. Following discussion, during which Councilman West spoke regarding the Proposal, Councilman West moved, seconded by Councilman Griffith that Proposal No. 373, 1975, be held for a Public Hearing before the full City-County Council at its next meeting on September 22, 1975, and reads as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that the City-County Council do hold, a further public hearing of Proposal NO. 373, 1975, entitled "A Proposal for a REZONING ORDINANCE" as certified by the Metropolitan Development Commission as Docket No. 75-AO-1 that the Council do hereby schedule the same for a public hearing before the full City-County Council at its next regular meeting on Sept 22, 1975, at 7:00 PM, or as soon thereafter as the same may be heard; and that the Clerk be and is hereby instructed to cause the proper legal notices of such hearings to be given.

STEPHEN R. WEST Councilman

The motion was carried by a unanimous voice vote.

PROPOSAL NO. 381, 1975. Following discussion, during which Councilman Cottingham spoke regarding the Proposal, Councilman Cottingham moved, seconded by Councilman Tintera that Proposal No. 381, 1975, be held for a Public Hearing before the full City-County Council at its next meeting on September 22, 1975, and reads as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that the City-County Council do hold, a further public hearing of Proposal NO. 381, 1975, entitled "A Proposal for a REZONING ORDINANCE" as certified by the Metropolitan Development Commission as Docket No. 75-Z-107 that the Council do hereby schedule the same for a public hearing before the full City-County Council at its next regular meeting on Sept. 22, 1975, at 7:00 PM, or as soon thereafter as the same may be heard; and that the Clerk be and is hereby instructed to cause the proper legal notices of such hearings to be given.

DWIGHT COTTINGHAM, Councilman

The motion was carried by a unanimous voice vote.

President SerVaas announced that there will be 20 minutes, per side, speaking time for Proposals held for Public Hearing.

PROPOSAL NOS. 374-380, 1975 and Proposal No. 382, 1975. No action was taken on Proposal Nos. 374-380, 1975 and Proposal No. 382, 1975. Proposal Nos. 374-380, 1975, and Proposal No. 382, 1975, were retitled Rezoning Ordinance Nos. 84-91, 1975, and read as follows:

R. O. #84, 1975 75-Z-83

WASHINGTON TOWNSHIP, COUNCILMANIC DISTRICT #2, 7100-7250 NORTH KEYSTONE AVENUE, INDIANAPOLIS

Tommy Tucker by Henry Y. Dein, Attorney, One Indiana Square #1650 requests rezoning of 3.26 acres, being in D-4 and C-4 districts, to C-3 classification to permit commercial uses.

FRANKLIN TOWNSHIP, COUNCILMANIC DISTRICT #13. 6601 SOUTH EMERSON AVENUE, INDIANAPOLIS

Yeager Contracting Co., Inc. by Raymond Good, Attorney, 5972 Madison Avenue requests rezoning of 77.26 acres, being in A-2 district, to D-2 classification to permit residential use by platting.

R. O. #86, 1975 75-Z-90

FRANKLIN TOWNSHIP, COUNCILMANIC DISTRICT #13, 7801 SOUTH ARLINGTON AVE. & 7602 FIVE POINTS ROAD. INDIANAPOLIS

Fortress Service Corp., George O. & Frances J. Lewis, et al by Lewis B. Watkins, Vice President by Raymond Good, Attorney, 5972 Madison Avenue request rezoning of 269.35 acres, being in A-2 district, to D-3 classification to permit residential use by platting.

R. O. #87, 1975 75-Z-91

FRANKLIN TOWNSHIP, COUNCILMANIC DISTRICT #13, 3931-3941 SOUTH POST ROAD, INDIANAPOLIS

John S. Rooze and Herbert C. Wieslogel by William F. LeMond, Attorney, 412 Union Federal Bldg. request rezoning of 2.76 acres, being in A-2 district, to C-1 classification to permit office use.

R. O. #88, 1975 75-Z-92

FRANKLIN TOWNSHIP, COUNCILMANIC DISTRICT #13, 3923 SOUTH POST ROAD, INDIANAPOLIS

John S. Rooze by William F. LeMond, Attorney, 412 Union Federal Bldg. requests rezoning of 6.10 acres, being in A-2 district, to C-3 classification to permit commercial development.

R. O. #89, 1975 75-Z-98

DECATUR TOWNSHIP, COUNCILMANIC DISTRICT #19, 3471 KENTUCKY AVENUE, INDIANAPOLIS

St. Stephen's Lutheran Church and Deci-Ma Corp. by Charles E. Wilson, Attorney, 111 Monument Circle, 10th Floor request rezoning of 6.00 acres, being in SU district, to C-4 classification to permit commercial development.

R. O. #90, 1975 75-Z-100

WAYNE TOWNSHIP, COUNCILMANIC DISTRICT #19, 7202 WEST MCCARTY STREET, INDIANAPOLIS

H.V.S.B., a general partnership by Randolph H. Stokely, General Partner by Shubrick T. Kothe, Attorney, One Indiana Square #2250 requests rezoning of 4.31 acres, being in I-2-S district, to I-3-S classification to permit industrial use.

R. O. #91, 1975 75-Z-108 (75-DP-2)

WAYNE TOWNSHIP, COUNCILMANIC DISTRICT #1, 2025 COUNTRY CLUB ROAD, INDIANAPOLIS

Robert and Pauline Genung by William F. LeMond, Attorney, 412 Union Federal Bldg. request rezoning of 17.92 acres, being in D-12 district, to D-P classification to permit a Planned Unit Development and approval of a detailed plan to provide for a two-family dwelling subdivision.

ANNOUNCEMENTS

President SerVaas announced a change in Council meeting dates and requested a motion from the floor in

order to make the change official. Councilman McPherson moved, seconded by Councilman Tintera that the regularly scheduled meeting of September 15, 1975, be postponed to September 22, 1975, at 7:00 p.m., and reads as follows:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move that the regular meeting of September 15, 1975, be postponed to September 22, 1975, at 7:00 p.m.

DONALD R. MCPHERSON, Councilman

ADJOURNMENT

Upon motion duly made by Councilman Kimbell, seconded by Councilman Robbins, the meeting adjourned at 11:10 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the City-County Council of Indianapolis-Marion County held at its Special Meeting on the 8th day of September, 1975.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed. Deut Serlaan

ATTEST:

President

(SEAL)

Clerk of the City-County Council