

**MINUTES OF THE CITY-COUNTY COUNCIL
AND
SPECIAL SERVICE DISTRICT COUNCILS
OF
INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS
MONDAY, SEPTEMBER 15, 2003**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:17 p.m. on Monday, September 15, 2003, with President Borst presiding.

President Borst asked for a moment of silence in respect for the life of Governor Frank O'Bannon, who passed away on Saturday.

Councillor Cockrum introduced the Worship Minister of Valley Mills Christian Church, Bob Ellis, who led the opening prayer. Councillor Cockrum then invited all present to join him in the Pledge of Allegiance to the Flag.

ROLL CALL

President Borst instructed the Clerk to take the roll call and requested members to register their presence on the voting machine. The roll call was as follows:

29 PRESENT: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Frick, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, Short, Smith, Soards, Talley, Tilford

A quorum of twenty-nine members being present, the President called the meeting to order.

INTRODUCTION OF GUESTS AND VISITORS

Councillor Dowden thanked Indianapolis Firefighters Union Local 416 for hosting a meal for the Council this evening. Councillor Gibson recognized Bill Crawford, State Representative. Councillor Gray introduced friend Pearson Burke. Councillor Sanders recognized all concerned citizens in attendance this evening. Councillor Nytes recognized Library Board Members Mary Lou Rothe and Madge Engle. Councillor Gibson introduced local architect Bob Olsley. Councillor Coughenour recognized former City Controller Fred Armstrong. Councillor Boyd recognized Ramona Baker, executive director of the Indianapolis Arts Council.

OFFICIAL COMMUNICATIONS

The President called for the reading of Official Communications. The Clerk read the following:

TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA

Ladies And Gentlemen :

You are hereby notified the REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils will be held in the City-County Building, in the Council Chambers, on Monday, September 15, 2003, at 7:00 p.m., the purpose of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,
s/Philip C. Borst, D.V.M.
President, City-County Council

September 5, 2003

TO PRESIDENT BORST AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have approved with my signature and delivered this day to the Clerk of the City-County Council, Suellen Hart, the following ordinances and resolutions:

FISCAL ORDINANCE NO. 97, 2003 - approves an increase of \$69,885 in the 2003 Budgets of the County Auditor and Public Defender Agency (State and Federal Grants Fund) for the continuation of the Sentencing Alternative Programs, funded by a state grant (Indiana Criminal Justice Institute) (The local match of \$42,190 is funded by existing appropriations in the Public Defender Agency, Marion Superior Court, and Community Corrections budgets.)

GENERAL ORDINANCE NO. 74, 2003 - authorizes a multi-way stop at 33rd Street and Ashland Avenue (District 12)

GENERAL ORDINANCE NO. 75, 2003 - authorizes the deletion of parking restrictions on Park Avenue between 21st Street and Sutherland Avenue (District 22)

GENERAL ORDINANCE NO. 76, 2003 - authorizes parking restrictions on Alabama Street near 10th Street (District 22)

GENERAL ORDINANCE NO. 77, 2003 - authorizes parking restrictions on Mann Road between I-465 and Gambel Road (District 19)

GENERAL ORDINANCE NO. 78, 2003 - authorizes parking restrictions on Meadow Drive between Horner Drive and Southeastern Avenue (District 23)

GENERAL ORDINANCE NO. 79, 2003 - authorizes parking restrictions on 46th Street between College Avenue and Carvel Avenue (District 6)

GENERAL ORDINANCE NO. 80, 2003 - authorizes parking restrictions on Wisconsin Street near Meridian Street (District 25)

SPECIAL RESOLUTION NO. 50, 2003 - remembers the life and contributions of Jim Smeehuyzen

SPECIAL RESOLUTION NO. 51, 2003 - recognizes the Indianapolis Colts for their game broadcasts in Spanish by Armando Quintero on Radio Latina WEDJ (FM 107.1)

Respectfully,
s/Bart Peterson, Mayor

ADOPTION OF THE AGENDA

The President proposed the adoption of the agenda as distributed.

Councillor Brents asked for consent to move Proposal No. 429, 2003 as the last item under Special Resolutions this evening. Consent was given.

Councillor Boyd said that given the weight of the agenda this evening, he would like to postpone Proposal No. 514, 2003 until the next meeting.

PROPOSAL NO. 514, 2003. The proposal, sponsored by Councillor Boyd, urges the Marion County Election Board to provide training on the County's new voting machines for polling place officials, political parties and voters prior to the 2003 General Election. Councillor Boyd moved, seconded by Councillor Talley, to postpone Proposal No. 514, 2003 until October 6, 2003. The proposal was postponed by a unanimous voice vote.

Without further objection, the agenda was adopted.

APPROVAL OF THE JOURNAL

The President called for additions or corrections to the Journal of August 25, 2003. There being no additions or corrections, the minutes were approved as distributed.

PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS, AND COUNCIL RESOLUTIONS

PROPOSAL NO. 540, 2003. The proposal, sponsored by Councillor Talley, recognizes Pastor Kenneth E. Sullivan and Nehemiah Christian College. Councillor Talley read the proposal and presented Pastor Sullivan with a copy of the document and a Council pin. Pastor Sullivan thanked the Council for the recognition. Councillor Talley moved, seconded by Councillor Gibson, for adoption. Proposal No. 540, 2003 was adopted by a unanimous voice vote.

Proposal No. 540, 2003 was retitled SPECIAL RESOLUTION NO. 52, 2003, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 52, 2003

A SPECIAL RESOLUTION recognizing Pastor Kenneth E. Sullivan and Nehemiah Christian College.

WHEREAS, Nehemiah Christian College was born out of a great need for Christian teachers who have a calling for working with urban children; and

WHEREAS, Pastor Kenneth E. Sullivan, who was elected to be the first Nehemiah Christian College President, is a native of Tennessee, and a high school dropout, but moved to Indianapolis, completed two degrees at IUPUI, taught in the Indianapolis Public Schools, authored a book Let Our Children Go, started a child development center, and is the full time Pastor of Charity Christian Center Family Church; and

WHEREAS, the new Christian centered college at 5330 East 38th Street will educate and train classroom teachers, ministers, and Church workers with a focus upon serving urban populations; and

WHEREAS, related activities at Nehemiah will include concerts, Christian plays, gospel talent shows, and will house radio and television studios for broadcasting programs; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council congratulates Charity Christian Center Family Church, Pastor Kenneth E. Sullivan, and members and friends of the congregation for fulfilling the dream of the New Nehemiah Christian College and meeting a need in the City of Indianapolis and Marion County.

SECTION 2. May this Church, college, daycare ministry, and other outreaches serve as a shining beacon of accomplishment, hope, joy, and inspiration along East 38th Street for many years to come.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 541, 2003. The proposal, sponsored by Councillor Horseman, recognizes the October 18, 2003, Nigerian National Independence Banquet hosted by the Association of Nigerians in Indianapolis. Councillor Horseman read the proposal and presented representatives with copies of the document and Council pins. Chukuma Ayon, president of the Association of Nigerians, thanked the Council for the recognition. Councillor Horseman moved, seconded by Councillor Conley, for adoption. Proposal No. 541, 2003 was adopted by a unanimous voice vote.

Proposal No. 541, 2003 was retitled SPECIAL RESOLUTION NO. 53, 2003, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 53, 2003

A SPECIAL RESOLUTION recognizing the October 18, 2003, Nigerian National Independence Banquet hosted by the Association of Nigerians in Indianapolis.

WHEREAS, The Federal Republic of Nigeria on the Atlantic side of Africa is twice the size of California and is the most populous nation in Africa; and

WHEREAS, Nigeria gained its independence from Britain in October, 1960, and after a series of governments is now building a peaceful civilian elected government; and

WHEREAS, the population of the Nigerian community in Indianapolis has been on a steady increase during the past few years, and last year they organized the Association of Nigerians in Indianapolis, Inc. to provide a forum through which its members can better integrate and give back to their beautiful home away from home; and

WHEREAS, on October 18, 2003, the Association will sponsor the first Nigerian Independence Banquet during which they will be awarding scholarships to needy students as a gesture of thanks for the hospitality that Nigerians enjoy in Indianapolis; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council recognizes the Association of Nigerians in Indianapolis and wishes its members well during their first annual Independence Day Banquet on October 18th.

SECTION 2. The Council further commends the charitable act of the Association's scholarships to needy young people, and wishes the hard working responsible Nigerians in Indianapolis continued success and prosperity.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

President Borst said that although the two following proposals were referred to committees, they are very time-sensitive issues and directives by the State of Indiana in order to receive certain funds to help the tax situation.

PROPOSAL NO. 539, 2003. The proposal, sponsored by Councillor Massie, authorizes certification of certain matters relating to elections and funding of compliance with the Help America Vote Act of 2002. Councillor Massie said that this resolution will allow the County Clerk to apply for federal money to fund the voting machines and expedite dollars to pay for the bond anticipation note. Doris Anne Sadler, County Clerk, said that this is the first step of the application process for reimbursement based on federal funds owed to Marion County for the purchase of new voting machines. She said that there is just under \$3 million in the coffer for Marion County, and more money is lined up, but no amount is known yet. She outlined certain requirements, including accessibility issues, machines for disabled citizens, establishment of a local advisory council, and assurance that the reimbursements would be used for voting machines and improving elections in Marion County.

Councillor Sanders asked if the polling places will have to be changed because of these accessibility issues. Ms. Sadler said that there are a few places that are not compliant, but they are working on rectifying that situation, and the majority of polling places are already ADA (American Disabilities Act) compliant.

Councillor Massie moved, seconded by Councillor Cockrum, for adoption. Proposal No. 539, 2003 was adopted by a unanimous voice vote.

Proposal No. 539, 2003 was retitled SPECIAL RESOLUTION NO. 54, 2003, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 54, 2003

A SPECIAL RESOLUTION authorizing certification of certain matters relating to elections and funding of compliance with the Help America Vote Act of 2002.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Subject to the availability of Title III requirement monies to the county under the Help America Vote Act of 2002 no later than October 1, 2004, the county will make all permanent and temporary improvements to each polling place not later than October 1, 2004 to comply with the polling place accessibility standards set forth in Indiana Code 3-11-8, and to the extent possible, make any additional improvements identified in the May 2004 HAVA polling place survey that are not specifically required by state or federal law.

SECTION 2. The County will submit a report to the Indiana Election Division no later than December 31, 2004 [or no later than December 31, 2005 for reimbursement approved after 2003]. The report under this SECTION must list the polling place accessibility problems identified in the May 2004 survey of polling places and indicate whether these problems have been resolved by temporary or permanent improvements, or whether the polling place has been relocated to an accessible facility. If the report indicates that the problems have not yet been resolved, the report must indicate how the County will resolve the problem no later than March 31, 2006. The County agrees to submit any additional reports required by the Indiana Election Division until the County reports that the polling place accessibility requirements identified in the May 2004 survey have been resolved. The report must be certified as accurate by majority vote of the county election board, following review and opportunity for written comments to be added to the report by the local advisory council described in SECTION 5 of this Resolution.

SECTION 3. The County acknowledges that the Secretary of State and Co-Directors of the Indiana Election Division may extend the October 1, 2004 deadline until March 31, 2006, for a specific polling

place, if it is impossible or impractical for the County to ensure the polling place's compliance by October 1, 2004.

SECTION 4. As of December 31, 2005, each polling place will contain at least one (1) voting system to permit a voter who is blind or visually impaired to vote privately and independently.

SECTION 5. No later than December 31, 2003, the county legislative body will adopt an ordinance to establish a local advisory council comprised of representatives of the disabilities community and elderly voters to provide assistance to the county in choosing polling places. The council may include any number of members, but must include at least two (2) representatives of the disabilities communities or elderly voters. The county executive shall appoint the members and shall encourage county residents with a variety of backgrounds, partisan affiliations, and perspectives to participate. If county residents are not available to serve on the council, the county executive may partner with the Governor's Planning Council on Disabilities to carry out the functions of the council.

SECTION 6. The County fiscal body pledges that Section 102 HAVA monies received by the County will be used to pay any outstanding obligations incurred by the County for the voting system purchase subject to the reimbursement.

SECTION 7. The County fiscal body pledges that if the obligations incurred by the County to obtain this voting system have been paid in full or in part as of this date, that the remaining Section 102 reimbursement funds will be used to improve the administration of elections for federal office in the County.

SECTION 8. No later than thirty (30) days after adoption of this Resolution, the County will establish a separate non-reverting account in which all Section 102 reimbursement funds will be deposited.

SECTION 9. The County agrees to refund to the State of Indiana no later than May 1, 2006 an amount equal to the Section 102 reimbursement funds received by the County if the Secretary of State of Indiana and the Co-Directors of the Indiana Election Division determine on March 1, 2006 that the County has not (1) replaced the lever voting machines (or punch card voting systems) in each precinct of the county no later than December 31, 2005; or (2) honored one or more of the certifications made by the County in this Resolution regarding polling place accessibility or the permitted uses of these funds.

SECTION 10. The County fiscal body pledges that Title III requirement monies and state matching funds received by the County will be used to pay any outstanding obligations incurred by the County for the voting system purchase subject to the reimbursement.

SECTION 11. The County fiscal body pledges that if the obligations incurred by the County to obtain this voting system have been paid in full or in part as of this date, that the remaining Title III requirement monies and state matching funds will be used to improve the administration of elections for federal office in the County.

SECTION 12. No later than thirty (30) days after adoption of this Resolution, the County will establish a separate non-reverting account in which all Title III requirement monies and state matching funds will be deposited.

SECTION 13. The County agrees to refund to the State of Indiana no later than May 1, 2006 an amount equal to the Title III requirement monies and state matching funds received by the County if the Secretary of State of Indiana and the Co-Directors of the Indiana Election Division determine on March 1, 2006 that the County has not (1) provided at least one (1) voting system in each polling place of the county no later than December 31, 2005 to permit a voter who is blind or visually impaired to vote privately and independently in accordance with Public Law 209-2003; or (2) honored one or more of the certifications made by the County in this Resolution regarding polling place accessibility or the permitted uses of these funds.

SECTION 14. The County fiscal body pledges that Section 101 funds received by the County will be used to pay any outstanding obligations incurred by the County for the voting system purchase subject to the reimbursement.

SECTION 15. The County fiscal body pledges that if the obligations incurred by the County to obtain this voting system have been paid in full or in part as of this date, that the remaining Section 101 funds will be used to improve the administration of elections for federal office in the County.

SECTION 16. No later than thirty (30) days after adoption of this Resolution, the County will establish a separate non-reverting account in which all Section 101 funds will be deposited.

SECTION 17. The County agrees to refund to the State of Indiana no later than May 1, 2006 an amount equal to the Section 101 funds received by the County if the Secretary of State of Indiana and the Co-Directors of the Indiana Election Division determine on March 1, 2006 that the County has not (1) provided at least one (1) voting system in each polling place of the county no later than December 31, 2005 to permit a voter who is blind or visually impaired to vote privately and independently in accordance with Public Law 209-2003; or (2) honored one or more of the certifications made by the County in this Resolution regarding polling place accessibility or the permitted uses of these funds.

SECTION 18. The President and Clerk of the Council are authorized to certify this resolution and any other documents required by the Indiana Election Division as may be necessary and proper to carry out the purposes of this resolution.

SECTION 19. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 542, 2003. The proposal, sponsored by Councillor Bradford, approves the waiver of penalties on installment payment of certain real estate taxes. Councillor Bradford read the proposal and moved, seconded by Councillor Soards, for adoption. Proposal No. 542, 2003 was adopted by a unanimous voice vote.

Proposal No. 542, 2003 was retitled SPECIAL RESOLUTION NO. 55, 2003, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 55, 2003

A SPECIAL RESOLUTION approving the waiver of penalties on installment payment of certain real estate taxes.

WHEREAS, the Indiana Department of Local Government Finance authorized the County Treasurer to approve installment payments of real property taxes for certain hardship cases resulting from the effects of reassessment; and

WHEREAS, a few property taxpayers requested the County Treasurer to permit installment payments and to waive the delinquency penalties on such payments; and

WHEREAS, the County Treasurer proposed a plan for such installment payments for 84 residential properties and submitted the same to the Department of Local Government Finance for approval; and

WHEREAS, the Department of Local Government Finance has advised the County Treasurer that Department of Local Government Finance has decided to require that the City-County Council approve such plan; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council approves and recommends that the plan approved by the County Treasurer with respect to taxpayers who requested such plan prior to the September 3rd due date of the First Installment of taxes due in 2003, with respect to total payments of less than \$140,000.

SECTION 2. The Council recommends that the Department of Local Government Finance waive the late payment penalties with respect to the taxpayers who comply with the installment agreements approved by the County Treasurer.

PROPOSAL NO. 429, 2003. Councillor Langsford reported that the Metropolitan Development Committee heard Proposal No. 429, 2003 on July 28 and August 28, 2003. The proposal, sponsored by Councillor Brents, designates 16th Street from Rev. Dr. Martin Luther King Drive, west to Montcalm Street as the Rev. Dr. Wayne Taft Harris, Sr. Memorial Parkway. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Langsford moved, seconded by Councillor Brents, for adoption. Proposal No. 429, 2003 was adopted by a unanimous voice vote.

Proposal No. 429, 2003 was retitled SPECIAL RESOLUTION NO. 56, 2003, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 56, 2003

A SPECIAL RESOLUTION designating 16th Street from Rev. Dr. Martin Luther King Drive, west to Montcalm Street as the Rev. Dr. Wayne Taft Harris, Sr. Memorial Parkway.

WHEREAS, Rev. Dr. Wayne Taft Harris, Sr. was Pastor of the Mount Olive Missionary Baptist Church for nearly 22 years, from September, 1978, to August 8, 2000; and

WHEREAS, Rev. Dr. Wayne Taft Harris, Sr. brought the Indianapolis Extension of Simmons Bible College to the city and he held the position of President of the College, as well as beginning the Mount Olive Crisis Care Center which deals with the addictive, HIV/AIDS, and the homeless of our community; and

WHEREAS, he contributed to the community in many ways, could be classified as a modern day Civil Rights Activist, championed the cause of the homeless, the financially disadvantaged, and any other person or group that needed support and assistance; and

WHEREAS, Rev. Dr. Harris held various positions of noted worthiness such as President of Simmons Bible College – Indianapolis Extension, was a Board Member of the Westside Community Organization (WESCO), and was Community/Political Action Director of the Interdenominational Minister's Alliance; and

WHEREAS, Rev. Dr. Wayne Taft Harris, Sr. was also an accomplished writer, including PSYCHOSOMAPNEUAPSYCHOSIS (Worship in the Black Experience), Biblical Authority on Controversial Issues, Umpf! Umpf! Umpf!, All is Not Well in Nap Town, and A Perspective from One Black...To Another Black Man; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council does hereby honor the memory of Rev. Dr. Wayne Taft Harris, Sr., longtime pastor of the Mount Olive Missionary Baptist Church and community activist who touched lives across racial, ethnic, financial, and social boundaries by designating 16th Street from Rev. Dr. Martin Luther King, Sr. Drive, west to Montcalm, as the Rev. Dr. Wayne Taft Harris, Sr. Memorial Parkway.

SECTION 2. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Councillor Boyd asked for consent to present another Special Resolution remembering the life of Governor Frank O'Bannon, and he invited all Councillors to join him as co-sponsors. Consent was given.

Proposal No. 557, 2003. The proposal, sponsored by All Councillors, remembers the life of Governor Frank O'Bannon. Councillor Boyd read the proposal and moved, seconded by Councillor Coughenour, for adoption. Proposal No. 557, 2003 was adopted by a unanimous voice vote.

Proposal No. 557, 2003 was retitled SPECIAL RESOLUTION NO. 57, 2003, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 57, 2003

A SPECIAL RESOLUTION remembering the life of Governor Frank O'Bannon.

WHEREAS, Governor Frank O'Bannon spent nearly a third of a century of his life in public service, succeeding his father in the State Senate where Frank represented his constituents for 18 years before being elected Lt. Governor for eight years, and as Governor of Indiana for nearly seven years; and

WHEREAS, Frank O'Bannon was an outstanding Governor, a warm and gracious gentleman, and demonstrated that even today, nice guys can finish first; and

WHEREAS, he grew up in Corydon, Indiana, where he practiced law, worked for the family newspaper, and managed a savings and loan bank, and even as a young family man was active in the community carrying on the family tradition that public service is a high calling; and

WHEREAS, while in office one of Governor O'Bannon's consistent missions was Indiana's children and the improvement of their educational standards and aspirations, often visiting classrooms and bringing delegations of school children to the State House; and

WHEREAS, the Governor suffered a fatal stroke while attending to the state's business in Chicago, and passed away from this earthly life on Saturday, September, 13, 2003; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council on behalf of the people of Indianapolis do hereby remember the active life of Frank O'Bannon, 47th Governor of the State of Indiana, and express our sorrow at his untimely passing.

SECTION 2. A warm hearted gentleman has just entered Heaven, and we pray that God welcomes him with an extended hand, and also grants comfort to First Lady Judy O'Bannon and to their children and grandchildren.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 441, 2003. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$20,000 in the 2003 Budgets of the County Auditor and the Marion County Justice Agency (State and Federal Grants Fund) to appropriate a state grant for salaries, fringes, and supplies for IUPUI (Indiana University Purdue University Indianapolis) employees, who will be conducting research for an evaluation of the Marion County's Cite and Release and Emergency Jail Release Policies (The local match of \$10,100 is funded by existing appropriation in the Marion County Justice Agency's Budget.); and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 511, 2003. Introduced by Councillor McWhirter. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes the auditor to collect an endorsement fee of \$5 for each legal description of each parcel contained in a deed"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 512, 2003. Introduced by Councillors McWhirter and Nytes. The Clerk read the proposal entitled: "A Proposal for a Special Resolution which approves a public purpose grant in the amount of \$50,000 to Indiana University for the purpose of financing educational access programming on the educational access channels of the franchised cable systems in Marion County"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 513, 2003. Introduced by Councillors McWhirter and Nytes. The Clerk read the proposal entitled: "A Proposal for a Special Resolution which approves a public purpose

grant to Indiana University in the amount of \$100,000 for the purpose of enabling the Educational Television Cooperative (ETC) to purchase equipment for the expansion of the ETC playback site that provides programming on the educational access channels of the franchised cable systems in Marion County"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 515, 2003. Introduced by Councillors Langsford and Horseman. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which amends the definitions of "adult cabaret" and "adult motel" in the commercial zoning districts ordinances to make the definitions consistent with those in the city's adult entertainment businesses ordinances (03-AO-02) (Certified September 5, 2003)"; and the President referred it to the Metropolitan Development Committee.

PROPOSAL NO. 516, 2003. Introduced by Councillors Cockrum, Douglas, and Langsford. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$1,815,000 in the 2003 Budget of the Department of Parks and Recreation (Non-Lapsing Federal Grants Fund) to pay for land acquisition, preliminary design work, construction documents, and inspections necessary for the Pennsy Rail-Trail, financed by federal funds administered by the Indiana Department of Transportation"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 517, 2003. Introduced by Councillors Cockrum and Douglas. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$285,250 in the 2003 Budget of the Department of Parks and Recreation (Non-Lapsing Federal Grants Fund) to pay for the restoration of Marott Park, located in Washington Township, financed by a grant from the Department of Interior"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 518, 2003. Introduced by Councillors Dowden, Moriarty Adams, and Talley. The Clerk read the proposal entitled: "A Proposal for a Police Special Service District Ordinance. which approves a transfer totaling \$426,514 in the 2003 Budget of the Department of Public Safety, Police Division (Non-Lapsing Federal Grants Fund, Police General Fund, and Federal Grants Fund) to fund various projects (officer overtime for highway safety projects, customs overtime for airport drug security, PAL/Youth supplies, cultural and sporting events fees, Domestic Violence supplies, training, and computer equipment, Weed and Seed program supplies, training, equipment, a contractual research analyst, equipment, and South District terrorist training)"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 519, 2003. Introduced by Councillors Dowden, Moriarty Adams, and Talley. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$149,100 in the 2003 Budget of the County Sheriff (State and Federal Grants Fund) for crime prevention publications and programs involving cooperation between community residents and law enforcement personnel, funded through IPD by a grant from the Department of Justice"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 520, 2003. Introduced by Councillors Dowden, Moriarty Adams, and Talley. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves a transfer of \$2,800 in the 2003 Budget of the County Sheriff (State and Federal Grants Fund) to pay unexpected expenses"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 521, 2003. Introduced by Councillor McWhirter. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$471,500 in the 2003 Budgets of the County Auditor and the County Prosecutor (State and Federal Grants Fund) to fund the continuation of Operation Pull-Over, funded by a state grant (Governor's Council on Impaired and Dangerous Driving and National Highway Safety Administration)"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 522, 2003. Introduced by Councillor McWhirter. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$193,298 in the 2003 Budgets of the County Auditor and the County Prosecutor (State and Federal Grants Fund) to fund the program continuation of OVWI (Operating Vehicle While Intoxicated), funded by a state grant (Governor's Council on Impaired and Dangerous Driving and the National Highway Traffic Safety Administration)"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 523, 2003. Introduced by Councillors McWhirter and Soards. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$10,000 in the 2003 Budgets of the County Auditor and the County Prosecutor (State and Federal Grants Fund) to fund the partial salary for a paralegal focusing on nuisance abatement and for a portion of the Tidemark database for tracking properties, funded by a grant from IPD and Department of Justice"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 524, 2003. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$147,155 in the 2003 Budget of the County Auditor and the Forensic Services Agency (State and Federal Grants Fund) to fund the DNA analysis of "No Suspect" cases, funded by a grant from the Indiana State Police"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 525, 2003. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$24,028 in the 2003 Budget of the Marion County Justice Agency (State and Federal Grants Fund) to help fund the Julian Center's Family Growth and Development Project, funded by a state grant"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 526, 2003. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$20,044 in the 2003 Budget of the Marion County Justice Agency (State and Federal Grants Fund) to allocate the Pathway to Recovery grant which will fund the partial salaries and fringes of five employees"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 527, 2003. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$249,314 in the 2003 Budgets of the County Auditor and the Marion County Justice Agency (State and Federal Grants Fund) to allocate the U.S. Department of Justice grant for the Community Prosecution and Project Safe Neighborhoods "; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 528, 2003. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves a transfer of \$973,536 from the 2003 Budgets of the County Sheriff and the Marion County Justice Agency (County General Fund) to the 2003 Budgets of the County Auditor, Marion Superior Court, County Prosecutor,

Marion County Public Defender, Clerk of the Circuit Court, County Sheriff, and the Marion County Justice Agency to pay the expenses for the Arrestee Processing Center"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 529, 2003. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$48,178 in the 2003 Budget of the Marion Superior Court, Juvenile Division (State and Federal Grants Fund) to fund the continuation of the Guardian Ad Litem Program, funded by a state grant (Indiana Criminal Justice Institute)"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 530, 2003. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$60,108 in the 2003 Budgets of the County Auditor and the Marion Superior Court, Juvenile Division (Juvenile Probation Fund) to increase funding for juvenile probation, financed by fund balances"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 531, 2003. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$20,000 in the 2003 Budget of the Marion Superior Court (State and Federal Grants Fund) to pay the salary of one coordinator in the Family Court Project, funded by a grant from the Indiana Supreme Court"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 532, 2003. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves a transfer of \$1,100,000 in the 2003 Budget of the Marion Superior Court (County General Fund) to fund rent-related expenses for probation satellites"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 533, 2003. Introduced by Councillors Bainbridge and Moriarty Adams. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$125,000 in the 2003 Budget of the Department of Public Works, Engineering Division (Non-Lapsing Federal Grants Fund) to complete a scoping report for a proposed Downtown Cultural Trail, financed by a Federal Highway Administration Transportation Enhancement grant"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 534, 2003. Introduced by Councillor Nytes. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at Allegheny Street and Cleveland Street (District 22)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 535, 2003. Introduced by Councillor Borst. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a change in intersection controls at East Street and Narcissus Drive (District 25)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 536, 2003. Introduced by Councillor Knox. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a change in intersection controls at Ohio Street and Reisner Street (District 17)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 537, 2003. Introduced by Councillors Soards and Gray. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection control changes and parking control changes in the Three Fountains West, Colonial Square, and Mayfield Green Apartment complexes (Districts 1, 9)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 538, 2003. Introduced by Councillor Bainbridge. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes parking restrictions on Norfolk Street from Patricia Street to the dead end (District 8)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 555, 2003. Introduced by Councillor Frick. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves a transfer of \$100,000 in the 2003 Budget of the City-County Council (Consolidated County Fund) to do a study to determine potential savings if the operation of the jail were privatized"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 556, 2003. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a Special Resolution which determines the need to lease approximately 17,000 square feet of office space at 3806 S. Madison Avenue for the Southside Community Office of the Marion Superior Court Probation Department, Adult Services Division"; and the President referred it to the Administration and Finance Committee.

SPECIAL ORDERS - PRIORITY BUSINESS

PROPOSAL NO. 543, 2003, PROPOSAL NOS. 544-548, 2003 and PROPOSAL NOS. 549-554, 2003. Introduced by Councillor Langsford. Proposal No. 543, 2003, Proposal Nos. 544-548, and Proposal Nos. 549-554, 2003 are proposals for Rezoning Ordinances certified by the Metropolitan Development Commission on August 29 and September 5, 2003. The President called for any motions for public hearings on any of those zoning maps changes. There being no motions for public hearings, the proposed ordinances, pursuant to IC 36-7-4-608, took effect as if adopted by the City-County Council, were retitled for identification as REZONING ORDINANCE NOS. 134-145, 2003, the original copies of which ordinances are on file with the Metropolitan Development Commission, which were certified as follows:

REZONING ORDINANCE NO. 134, 2003.

2003-ZON-076

8155 ROCKVILLE ROAD (approximate address), INDIANAPOLIS.

WAYNE TOWNSHIP, COUNCILMANIC DISTRICT #19

WILLIAMS REALTY INVESTMENT, LLC., by David Gillman, requests a rezoning of 24.909 acres, being in the C-3 (FF) (FW), C-4 (FF) (FW) and I-3-S (FF) (FW) Districts, to the C-4 (FF) (FW) classification to provide for commercial development.

REZONING ORDINANCE NO. 135, 2003.

2003-ZON-072 (2003-DP-012)

8845 TOWNSHIP LINE ROAD (approximate address), INDIANAPOLIS.

WASHINGTON TOWNSHIP, COUNCILMANIC DISTRICT #3

EATON INVESTMENTS, LTD., by Brian J. Tuohy, requests a rezoning of 7.885 acres, being in the C-S District, to the D-P classification to provide for residential development with a density of 11.92 units per acre and provide for the continued operation of an existing restaurant.

REZONING ORDINANCE NO. 136, 2003.

2003-ZON-088

1633-1637 EAST PROSPECT STREET (approximate address), INDIANAPOLIS.

CENTER TOWNSHIP, COUNCILMANIC DISTRICT #21
METRO MINISTRIES, INCORPORATED, by David Kingen, requests a rezoning of 0.10 acre, being in the C-4 District, to the C-3C classification to provide for commercial uses.

REZONING ORDINANCE NO. 137, 2003.

2003-ZON-089

9815 EAST 46TH STREET (approximate address), CITY OF LAWRENCE.
LAWRENCE TOWNSHIP, COUNCILMANIC DISTRICT #14
PHIL ALT AND MICHAEL JONES request a rezoning of 12.30 acres, being in the D-A District, to the D-3 classification to provide for single-family residential development.

REZONING ORDINANCE NO. 138, 2003.

2003-ZON-098

7999 KNUE ROAD (approximate address), INDIANAPOLIS.
LAWRENCE TOWNSHIP, COUNCILMANIC DISTRICT #4
ZIRP-CASTLETON, L.L.C., by J. Taggart Birge, requests a rezoning of 5.03 acres, being in the C-S District, to the C-S classification to provide for educational uses.

REZONING ORDINANCE NO. 139, 2003.

2003-ZON-099

5920 CASTLEWAY WEST DRIVE (approximate address), INDIANAPOLIS.
LAWRENCE TOWNSHIP, COUNCILMANIC DISTRICT # 4
ZIRP-CASTLETON, L.L.C., by J. Taggart Birge, requests a rezoning of 4.567 acres, being in the C-S District, to the C-S classification to provide for educational uses.

REZONING ORDINANCE NO. 140, 2003.

2000-ZON-084

603, 605 and 607 LORD STREET and 610, 614 and 622 FLETCHER AVENUE (approximate addresses), INDIANAPOLIS.
CENTER TOWNSHIP, COUNCILMANIC DISTRICT #16
METROPOLITAN DEVELOPMENT COMMISSION requests a rezoning of 0.30 acres, being in the I-4-U District, to the D-8 classification to provide for six single-family dwellings.

REZONING ORDINANCE NO. 141, 2003.

2003-ZON-020

306 PROSPECT STREET (approximate address), INDIANAPOLIS.
CENTER TOWNSHIP, COUNCILMANIC DISTRICT # 25
MADISON AVENUE ATHLETIC CLUB, INC., by David Kingen, requests a rezoning of 1.77 acres, being in the D-8 District, to the C-S classification to legally establish an athletic club with a restaurant and lounge, and provide for all C-1, C-2 and D-8 uses.

REZONING ORDINANCE NO. 142, 2003.

2003-ZON-094

3017 SHRIVER AVENUE (approximate address), INDIANAPOLIS.
CENTER TOWNSHIP, COUNCILMANIC DISTRICT #9
PATHWAY MISSIONARY BAPTIST CHURCH requests a rezoning of 0.91 acres, being in the C-4 Districts, to the SU-I classification to provide for religious uses.

REZONING ORDINANCE NO. 143, 2003.

2003-ZON-096

1049 ELM STREET (approximate address), INDIANAPOLIS.
CENTER TOWNSHIP, COUNCILMANIC DISTRICT #16
SOUTHEAST NEIGHBORHOOD DEVELOPMENT, INCORPORATED requests a rezoning of 0.045 acre, being in the C-5 District, to the D-8 classification to provide for a single-family dwelling.

REZONING ORDINANCE NO. 144, 2003.

2003-ZON-821

4915 BRUSHWOOD ROAD; 8331 and 8424 WEST THOMPSON ROAD; 8554, 8609 and 8702 COLONIAL ROAD; and 5303, 5321, 5322 and 5621 STANLEY ROAD (approximate addresses), INDIANAPOLIS.
DECATUR TOWNSHIP, COUNCILMANIC DISTRICT # 19

MIDWEST LOGISTS PARTNERS, LP, by Eugene Valanzono, requests a rezoning of 23.06 acres, being in the D-A, C-1, and "A" Districts, to the C-S classification to provide for the expansion of an industrial park consistent with 95-Z-149.

REZONING ORDINANCE NO. 145, 2003.

2003-ZON-826

805 and 807 HIGHLAND AVENUE and 1202, 1210, 1214, and 1220 EAST SAINT CLAIR STREET (approximate addresses), INDIANAPOLIS.

CENTER TOWNSHIP, COUNCILMANIC DISTRICT #22

DOUGLAS WILLIAM SHOEMAKER requests a rezoning of 0.67 acres, being in the I-3-U (FF) (FW) District, to the D-8 (FF) (FW) classification to provide for single-family residential development.

President Borst stated that the Majority Leader, Councillor Coonrod, will give the Committee reports for the budget proposals.

SPECIAL ORDERS – FINAL ADOPTION – 2004 BUDGET ORDINANCES POLICE SPECIAL SERVICE DISTRICT

President Borst convened the Police Special Service District Council.

PROPOSAL NO. 462, 2003. Councillor Coonrod reported that the Public Safety and Criminal Justice Committee heard Proposal No. 462, 2003 on September 10, 2003. The proposal, sponsored by Councillor Boyd, adopts the annual budget of the Police Special Service District for 2004 appropriating \$125,276,616 and levying property taxes to fund such budget. By a 9-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Coonrod moved, seconded by Councillor Dowden, for adoption. Proposal No. 462, 2003, as amended, was adopted on the following roll call vote; viz:

26 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Short, Smith, Soards, Talley, Tilford
3 NAYS: Bradford, Frick, Schneider

Proposal No. 462, 2003, as amended, was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 2003, and reads as follows:

POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 2003

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2004, and ending December 31, 2004, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2004 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 2004, and ending December 31, 2004, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

2004 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY POLICE DIVISION		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	POLICE SERVICE DISTRICT FUND	
1. Personal Services	76,078,652	76,078,652
2. Supplies	686,696	686,696
3. Other Services and Charges	6,747,614	6,747,614
4. Capital Outlay	740,721	740,721
5. Internal Charges	4,672,278	4,672,278
TOTAL	88,935,961	88,935,961

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 2004 and ending December 31, 2004, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	POLICE PENSION FUND	
1. Personal Services	35,350,330	35,350,330
2. Supplies	4,200	4,200
3. Other Services and Charges	80,625	80,625
4. Capital Outlay	500	500
5. Internal Charges	5,000	5,000
TOTAL	35,440,655	35,440,655

SECTION 3. For the expenses and obligations of the Police Force of the City of Indianapolis, for the fiscal year beginning January 1, 2004 and ending December 31, 2004, the sums of money herein set out are hereby appropriated and ordered set apart out of the Federal Law Enforcement Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	FEDERAL LAW ENFORCEMENT FUND	
1. Personal Services	0	0
2. Supplies	100,000	100,000
3. Other Services and Charges	100,000	100,000
4. Capital Outlay	500,000	400,000
5. Internal Charges	0	0
TOTAL	700,000	600,000

SECTION 4. For the expenses and obligations of the Police Force of the City of Indianapolis, for the fiscal year beginning January 1, 2004 and ending December 31, 2004, the sums of money herein set out are hereby appropriated and ordered set apart out of the State Law Enforcement Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	STATE LAW ENFORCEMENT FUND	
1. Personal Services	0	0
2. Supplies	30,000	30,000
3. Other Services and Charges	70,000	70,000
4. Capital Outlay	100,000	100,000
5. Internal Charges	0	0
TOTAL	200,000	200,000

SECTION 5. (a) The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year are now fixed and approved as set forth in this section.

(b) All classified personnel of the Police Special Service District shall be paid in accordance with the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2004					
Grade	Minimum	1 st Quarter	Midpoint	3 rd Quarter	Maximum
16	\$55,816	\$66,737	\$77,658	\$88,579	\$99,500
15	\$51,473	\$61,768	\$72,063	\$82,358	\$92,652
14	\$47,516	\$57,019	\$66,522	\$76,025	\$85,528
13	\$43,863	\$52,636	\$61,408	\$70,181	\$78,953
12	\$41,990	\$49,338	\$56,686	\$64,035	\$71,383
11	\$38,762	\$45,545	\$52,328	\$59,112	\$65,895
10	\$35,781	\$42,043	\$48,305	\$54,567	\$60,828
9	\$33,030	\$38,811	\$44,591	\$50,372	\$56,152
8	\$31,664	\$36,414	\$41,163	\$45,913	\$50,662
7	\$29,229	\$33,614	\$37,998	\$42,383	\$46,767
6	\$26,982	\$31,030	\$35,077	\$39,124	\$43,171
5	\$24,908	\$28,644	\$32,380	\$36,116	\$39,852
4	\$23,912	\$26,901	\$29,890	\$32,879	\$35,868
3	\$22,074	\$24,833	\$27,592	\$30,352	\$33,111
2	\$20,377	\$22,924	\$25,471	\$28,018	\$30,565
1	\$18,810	\$21,162	\$23,513	\$25,864	\$28,215

(c) All merit police officers shall be paid in accordance with the applicable bargaining agreements approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.

(d) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

(e) The budgeted full time equivalent positions for each department and division for the calendar year 2004 shall be limited as follows:

Department	Division	Position Type	2004 Proposed
Public Safety	Police	Full Time (Civilian) FTE	369.85
Public Safety	Police	Uniform (sworn) FTE	1,232.02
Public Safety	Police	Part Time FTE	6.42
Public Safety	Police	School Crossing Guard FTE	11.36
Police Total			1,619.65

As used in this section, "full time equivalents" (FTE) are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

The Indianapolis Police Department is authorized for a total of 383 full time civilians and 1,250 sworn (uniform) officers in 2004. The number of budgeted F.T.E.s, however, is less than the number of authorized positions. For civilians, vacancy and attrition factors result in only 369.90 budgeted full time F.T.E.s. For sworn officers, attrition factors and the timing of recruit classes results in a budgeted number of F.T.E.s below the maximum authorized strength. I.P.D. is planning to conduct Recruit Classes in the Fall of 2003, January of 2004, and again during June of 2004, in order to add enough new Uniformed Officers to meet a Budget Year 2004 target of 1,232 positions filled by the start of the June 2004 class. The 1,232 Uniform Officer F.T.E.s shown above, for the 2004 Budget, represents the monthly projected average F.T.E.s for the entire year. The average number of F.T.E.s is calculated to provide a more accurate estimate of salary dollar requirements for the budget.

(f) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(g) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 6. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Police Service District Fund for 2004 shall consist of all balances as of the end of fiscal 2003 available for transfer into said fund, all miscellaneous revenues of Police General Fund, Law Enforcement Training Fund, Police General-Grants, and Police Training Fund and derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Police Training Fund Transfers, Court Docket Fees, portions of the receipts from the County Option Income Tax and PILOTs allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 7 of this ordinance.

(b) The Police Pension Fund for 2004 shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from the Supplemental Pension Trust, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 7 of this ordinance.

(c) The Federal Law Enforcement Fund for 2004 shall consist of all balances at the end of fiscal 2003 available for transfer into said fund and all miscellaneous revenues derived from sources connected with the operation of the Federal Law Enforcement Fund.

(d) The State Law Enforcement Fund for 2004 shall consist of all balances at the end of fiscal 2003 available for transfer into said fund and all miscellaneous revenues derived from sources connected with the operation of the State Law Enforcement Fund.

SECTION 7. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis,

as assessed and returned for taxation in said District for the year 2003, payable in 2004, a tax rate of thirty and forty hundredths cents (\$0.3040) for the Police Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and five and eighty-two hundredths cents (\$0.0582) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 8. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES POLICE SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
SPECIAL TAXES		
County Option Income Tax	14,117,158	24,841,016
Auto Excise	2,939,425	2,876,534
Financial Institutions Tax	828,424	810,699
Commercial Vehicle Excise Tax	405,653	396,974
ALL OTHER REVENUE		
Licenses and Permits	353,348	765,000
Charges for Services	117,385	50,500
Intergovernmental	3,650,000	3,650,000
Sale and Lease of Property	77,700	77,700
Fees for Services	29,767	226,500
Fines and Penalties	1,705,873	1,880,000
Miscellaneous Revenue	86,200	264,318
Intragovernmental	580,000	880,000
Transfers from Parking Meter Fund	749,610	1,750,000
Transfers from Sanitation PILOT Fund	1,825,000	5,400,000
TOTAL	27,465,543	43,869,241

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES POLICE PENSION FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
SPECIAL TAXES		
County Option Income Tax	3,401,745	7,250,000
Auto Excise	420,431	550,648
Financial Institutions Taxes	118,491	155,190
Commercial Vehicle Excise Taxes	58,021	75,991
ALL OTHER REVENUE		
Intergovernmental	15,109,404	13,450,500
Miscellaneous	106,500	300,000
Trust and Agency Receipts	67,920	100,000
Intragovernmental	0	0
Transfers from AWT PILOT Fund	0	0
TOTAL	19,282,512	21,882,329

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FEDERAL LAW ENFORCEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ALL OTHER REVENUE		
Intergovernmental	356,000	600,000
Fines and Penalties	0	0
Interest	10,500	0
TOTAL	366,500	600,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE LAW ENFORCEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ALL OTHER REVENUE		
Intergovernmental	8,292	300,000
Fines and Penalties	0	0
Interest	5,250	0
TOTAL	13,542	300,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES POLICE SERVICE DISTRICT FUND		
2004 NET ASSESSED VALUATION	12,464,676,310	
2003 BILLED NET ASSESSED VALUATION	12,280,469,271	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	16,314,757	16,314,757
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	46,991,035	46,991,035
3. Additional appropriations necessary to be made July 1 to December 31 of present year	756,100	756,100
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	15,181,656	15,181,656
5. Total expenditures for current year (add lines 2-4)	62,928,791	62,928,791
6. Remaining property taxes to be collected present year	28,971,153	28,971,153
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	27,709,550	27,709,550
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	56,680,703	56,680,703
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	10,066,669	10,066,669
10. Total budget estimate for January 1 to December 31 of incoming year	88,935,961	88,935,961
11. Miscellaneous revenue for January 1 to December 31 of incoming year	44,398,225	43,869,241
12. Property tax to be raised from January 1 to December 31 of incoming year	37,892,616	37,892,616
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,421,549	2,892,565
14. Estimated December 31 cash balance, of incoming year	3,421,549	2,892,565

Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.3090	0.3090
Proposed tax rate for incoming year	0.3040	0.3040

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES POLICE PENSION FUND		
2004 NET ASSESSED VALUATION	12,464,676,310	
2003 BILLED NET ASSESSED VALUATION	12,280,469,271	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	2,613,808	2,613,808
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,042,189	18,042,189
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	18,042,189	18,042,189
6. Remaining property taxes to be collected present year	4,144,763	4,144,763
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	19,282,511	19,282,511
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	23,427,274	23,427,274
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	7,998,894	7,998,894
10. Total budget estimate for January 1 to December 31 of incoming year	35,440,655	35,440,655
11. Miscellaneous revenue for January 1 to December 31 of incoming year	21,882,329	21,882,329
12. Property tax to be raised from January 1 to December 31 of incoming year	7,255,121	7,255,121
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,695,689	1,695,689
14. Estimated December 31 cash balance, of incoming year	1,695,689	1,695,689
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0442	0.0442
Proposed tax rate for incoming year	0.0582	0.0582

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FEDERAL LAW ENFORCEMENT FUND		
2004 NET ASSESSED VALUATION		
2003 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	618,429	618,429
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	232,665	232,665
3. Additional appropriations necessary to be made July 1 to December 31 of present year	123,900	123,900
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	356,565	356,565
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	366,500	366,500
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	366,500	366,500

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	628,364	628,364
10. Total budget estimate for January 1 to December 31 of incoming year	600,000	600,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	600,000	600,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	628,364	628,364
14. Estimated December 31 cash balance, of incoming year	628,364	628,364
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE LAW ENFORCEMENT FUND		
2004 NET ASSESSED VALUATION		
2003 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	550,515	550,515
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	85,371	85,371
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	85,371	85,371
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	13,542	13,542
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	13,542	13,542
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	478,687	478,687
10. Total budget estimate for January 1 to December 31 of incoming year	200,000	200,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	300,000	300,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	578,687	578,687
14. Estimated December 31 cash balance, of incoming year	578,687	578,687
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

SECTION 9.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Police General	88,935,961	43,869,241	37,892,616	12,464,676,310	0.3040
Police Pension	35,440,655	21,882,329	7,255,121	12,464,676,310	0.0582
Federal Law Enforcement	600,000	600,000	0		
State Law Enforcement	200,000	300,000	0		
Total	125,276,616	66,651,571	45,147,737		0.3622

SECTION 10. The Auditor of Marion County be, and is hereby, ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 11. This ordinance shall be in full force and effect beginning January 1, 2004, after passage by the Police Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

FIRE SPECIAL SERVICE DISTRICT

President Borst convened the Fire Special Service District Council.

PROPOSAL NO. 463, 2003. Councillor Coonrod reported that the Public Safety and Criminal Justice Committee heard Proposal No. 463, 2003 on September 10, 2003. The proposal, sponsored by Councillor Boyd, adopts the annual budget for the Fire Special Service District for 2004 appropriating \$85,792,951 and levying property taxes to fund such budget. By a 9-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillors Gray and Langsford stated that they will abstain from voting to avoid the appearance of a conflict of interest.

Councillor Coonrod moved, seconded by Councillor Dowden, for adoption. Proposal No. 463, 2003, as amended, was adopted on the following roll call vote; viz:

27 YEAS: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Frick, Gibson, Horseman, Knox, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, Short, Smith, Soards, Talley, Tilford
0 NAYS:
2 NOT VOTING: Gray, Langsford

Proposal No. 463, 2003, as amended, was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 7, 2003, and reads as follows:

FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 7, 2003

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2004, and ending December 31, 2004, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2004 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 2004, and ending December 31, 2004, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

2004 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY FIRE DIVISION		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Fire Division	FIRE SERVICE DISTRICT FUND	
1. Personal Services	50,181,102	50,181,102
2. Supplies	1,139,234	1,139,234
3. Other Services and Charges	2,371,880	2,371,880
4. Capital Outlay	914,432	914,432
5. Internal Charges	1,603,973	1,603,973
TOTAL	56,210,621	56,210,621

SECTION 2. For the expenses and obligations of the Fire Pension of the City of Indianapolis, for the fiscal year beginning January 1, 2004, and ending December 31, 2004, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Fire Division	FIRE PENSION FUND	
1. Personal Services	29,494,100	29,494,100
2. Supplies	6,000	6,000
3. Other Services and Charges	77,530	77,530
4. Capital Outlay	1,200	1,200
5. Internal Charges	3,500	3,500
TOTAL	29,582,330	29,582,330

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now fixed as set forth in this section.

(b) All classified personnel of the Fire Special Service Districts shall be paid as set forth in the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2004					
Grade	Minimum	1 st Quarter	Midpoint	3 rd Quarter	Maximum
16	\$55,816	\$66,737	\$77,658	\$88,579	\$99,500
15	\$51,473	\$61,768	\$72,063	\$82,358	\$92,652
14	\$47,516	\$57,019	\$66,522	\$76,025	\$85,528
13	\$43,863	\$52,636	\$61,408	\$70,181	\$78,953
12	\$41,990	\$49,338	\$56,686	\$64,035	\$71,383
11	\$38,762	\$45,545	\$52,328	\$59,112	\$65,895
10	\$35,781	\$42,043	\$48,305	\$54,567	\$60,828
9	\$33,030	\$38,811	\$44,591	\$50,372	\$56,152
8	\$31,664	\$36,414	\$41,163	\$45,913	\$50,662
7	\$29,229	\$33,614	\$37,998	\$42,383	\$46,767
6	\$26,982	\$31,030	\$35,077	\$39,124	\$43,171
5	\$24,908	\$28,644	\$32,380	\$36,116	\$39,852
4	\$23,912	\$26,901	\$29,890	\$32,879	\$35,868

3	\$22,074	\$24,833	\$27,592	\$30,352	\$33,111
2	\$20,377	\$22,924	\$25,471	\$28,018	\$30,565
1	\$18,810	\$21,162	\$23,513	\$25,864	\$28,215

(c) All merit firefighters shall be paid in accordance with the applicable labor agreements approved bargaining agreements approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.

(d) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

(e) The maximum number of authorized employees for each department and division for the calendar year 2004 shall be limited as follows:

Department	Division	Position Type	2004 Proposed
Public Safety	Fire	Full Time (Civilian) FTE	71.00
Public Safety	Fire	Uniform (sworn) FTE	751.00
Fire Total			822.00

As used in this section, "full time equivalents" (FTE) are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

(f) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(g) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 3, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 2004 shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOTs to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

(b) The Fire Pension Fund for 2004 shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, amounts allocated herein from the Supplemental Pension Trust, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOT to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible,

and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 2003, payable in 2004, a tax rate of twenty eight and thirty-two hundredths cents (\$.2832) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and four and twenty-two hundredths cents (\$.0422) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FIRE SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
SPECIAL TAXES		
County Option Income Tax	5,544,116	10,040,344
Auto Excise	2,473,621	2,611,528
Financial Institution Tax	849,679	897,049
Commercial Vehicle Excise Taxes	282,589	298,344
ALL OTHER REVENUE		
Charges for Services	95,550	656,100
Intergovernmental	362,818	367,100
Sale and Lease of Property	0	0
Fees for Services	362,869	150
Miscellaneous	(20,363)	75,400
Transfer from Sanitation AWT PILOT	2,675,000	3,600,000
TOTAL	12,625,879	18,546,015

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FIRE PENSION FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
SPECIAL TAXES		
County Option Income Tax	2,909,078	6,200,000
Auto Excise	396,700	389,338
Financial Institutions Tax	136,265	133,735
Commercial Vehicle Excise Tax	45,319	44,478
ALL OTHER REVENUE		
Intergovernmental	11,278,556	10,940,000
Miscellaneous	105,000	250,000
Trust and Agency	69,360	100,000
Transfer from Sanitation AWT PILOT	0	0
TOTAL	14,940,279	18,057,551

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FIRE SERVICE DISTRICT FUND		
2004 NET ASSESSED VALUATION	11,349,123,310	
2003 BILLED NET ASSESSED VALUATION	11,181,402,276	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	13,240,148	13,240,148
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	29,162,174	29,162,174
3. Additional appropriations necessary to be made July 1 to December 31 of present year	511,507	511,507

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	12,894,258	12,894,258
5. Total expenditures for current year (add lines 2-4)	42,567,939	42,567,939
6. Remaining property taxes to be collected present year	23,853,480	23,853,480
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	12,626,505	12,626,505
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	36,479,985	36,479,985
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	7,152,194	7,152,194
10. Total budget estimate for January 1 to December 31 of incoming year	56,210,621	56,210,621
11. Miscellaneous revenue for January 1 to December 31 of incoming year	18,898,671	18,546,015
12. Property tax to be raised from January 1 to December 31 of incoming year	32,140,717	32,140,717
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,980,961	1,628,305
14. Estimated December 31 cash balance, of incoming year	1,980,961	1,628,305
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.2882	0.2882
Proposed tax rate for incoming year	0.2832	0.2832

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
FIRE PENSION FUND		
2004 NET ASSESSED VALUATION	11,349,123,310	
2003 BILLED NET ASSESSED VALUATION	11,181,402,276	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	13,240,148	13,240,148
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	29,162,174	29,162,174
3. Additional appropriations necessary to be made July 1 to December 31 of present year	511,507	511,507
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	29,673,681	29,673,681
6. Remaining property taxes to be collected present year	3,827,734	3,827,734
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	14,940,279	14,940,279
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	18,768,013	18,768,013
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	8,370,484	8,370,484
10. Total budget estimate for January 1 to December 31 of incoming year	29,582,330	29,582,330
11. Miscellaneous revenue for January 1 to December 31 of incoming year	18,057,551	18,057,551
12. Property tax to be raised from January 1 to December 31 of incoming year	4,793,282	4,793,282
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,638,987	1,638,987
14. Estimated December 31 cash balance, of incoming year	1,638,987	1,638,987
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0462	0.0462
Proposed tax rate for incoming year	0.0422	0.0422

SECTION 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Fire General	56,210,621	18,546,015	32,140,717	11,349,123,310	0.2832
Fire Pension	29,582,330	18,057,551	4,793,282	11,349,123,310	0.0422
Total	85,792,951	36,603,566	36,933,999		0.3254

SECTION 8. The Auditor of Marion County be, and is hereby, ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 2004, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT

President Borst convened the Solid Waste Collection Special Service District Council.

PROPOSAL NO. 464, 2003. Councillor Coonrod reported that the Public Works Committee heard Proposal No. 464, 2003 on September 4, 2003. The proposal, sponsored by Councillor Boyd, adopts the annual budget for the Solid Waste Collection Special Service District for 2004 appropriating \$30,005,245 and levying property taxes to fund such budget. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Coughenour moved, seconded by Councillor Moriarty Adams, for adoption. Proposal No. 464, 2003 was adopted on the following roll call vote; viz:

23 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coughenour, Douglas, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Short, Soards, Talley, Tilford
6 NAYS: Bradford, Coonrod, Dowden, Frick, Schneider, Smith

Proposal No. 464, 2003 was retitled SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 2003, and reads as follows:

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 2003

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget for the Solid Waste Collection Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2004 and ending December 31, 2004, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Solid Waste Collection Special Service District, fixing and establishing the annual rate of taxation and tax levy for the year 2004 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Solid Waste Collection Special Service District of the City of Indianapolis for the fiscal year beginning January 1, 2004 and ending December 31, 2004, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Collection Service District Fund for the purposes herein specified, subject to the law governing the same:

2004 ANNUAL BUDGET DEPARTMENT OF PUBLIC WORKS		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS Operations Division	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	5,700,261	5,700,261
2. Supplies	126,400	126,400
3. Other Services and Charges	13,834,493	13,834,493
4. Capital Outlay	1,770,100	1,770,100
5. Internal Charges	7,398,442	7,398,442
TOTAL	28,829,696	28,829,696

DEPARTMENT OF PUBLIC WORKS Policy and Planning	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	80,808	80,808
2. Supplies	3,800	3,800
3. Other Services and Charges	416,100	416,100
4. Capital Outlay	2,200	2,200
5. Internal Charges	0	0
TOTAL	502,908	502,908

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	500,000	500,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	500,000	500,000

DEPARTMENT OF PUBLIC SAFETY	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	142,941	142,941
2. Supplies	7,200	7,200
3. Other Services and Charges	5,100	5,100
4. Capital Outlay	7,700	7,700
5. Internal Charges	9,700	9,700
TOTAL	172,641	172,641

SECTION 2. (a) The salaries, wages and compensation of the various officers and employees of the Solid Waste Collection Special Service District for the ensuing year are hereby fixed and approved as set forth in this section.

(b) All classified personnel of the Solid Waste Collection Special Service District shall be paid in accordance with the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2004					
Grade	Minimum	1 st Quarter	Midpoint	3 rd Quarter	Maximum
16	\$55,816	\$66,737	\$77,658	\$88,579	\$99,500
15	\$51,473	\$61,768	\$72,063	\$82,358	\$92,652
14	\$47,516	\$57,019	\$66,522	\$76,025	\$85,528
13	\$43,863	\$52,636	\$61,408	\$70,181	\$78,953
12	\$41,990	\$49,338	\$56,686	\$64,035	\$71,383
11	\$38,762	\$45,545	\$52,328	\$59,112	\$65,895
10	\$35,781	\$42,043	\$48,305	\$54,567	\$60,828
9	\$33,030	\$38,811	\$44,591	\$50,372	\$56,152
8	\$31,664	\$36,414	\$41,163	\$45,913	\$50,662

7	\$29,229	\$33,614	\$37,998	\$42,383	\$46,767
6	\$26,982	\$31,030	\$35,077	\$39,124	\$43,171
5	\$24,908	\$28,644	\$32,380	\$36,116	\$39,852
4	\$23,912	\$26,901	\$29,890	\$32,879	\$35,868
3	\$22,074	\$24,833	\$27,592	\$30,352	\$33,111
2	\$20,377	\$22,924	\$25,471	\$28,018	\$30,565
1	\$18,810	\$21,162	\$23,513	\$25,864	\$28,215

(c) Hourly employees on a bargaining unit recognized in accordance with Article VI of Chapter 291 of the Revised Code of the Consolidated City and County shall be paid in accordance with the terms of the applicable bargaining agreement as approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.

(d) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

(e) The budgeted full time equivalent positions for each department and division for the calendar year 2004 shall be limited as follows:

Department	Division	Position Type	2004 Proposed
Public Works	Operations Division	Full Time (Union) FTE	86
Public Works	Operations Division	Full Time FTE	24.25
Public Works	Operations Division	Part Time FTE	0.5
Public Works	Policy and Planning	Full Time FTE	2
Public Safety	Police	Full Time FTE	2
Total			114.75

As used in this section, "full time equivalents" (FTE) are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

(f) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(g) For employees of the City-County Council, the President of the City-County Council shall classify all employees of the Council pursuant to the pertinent rules and regulations of the Council and establish their rates of compensation.

(h) No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(i) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 3. To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated

revenues are allocated as follows: The Solid Waste Collection Service District Fund for 2004 shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection Special Service District, including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Solid Waste Collection Special Service District by virtue of Section 4 of this ordinance.

SECTION 4. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2003, payable in 2004, a tax rate of sixty-seven hundredths cents (\$0.0670) on the Solid Waste Collection Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 5. The budget of the Solid Waste Collection Special Service District shall be carried out with the revenues from taxation provided from the tax levy fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE COLLECTION SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
SPECIAL TAXES		
Auto Excise	2,071,289	2,184,844
Financial Institutions Tax	237,398	250,413
Commercial Vehicle Excise Tax	207,480	218,855
ALL OTHER REVENUE		
Charges for Services	111,707	132,500
Intergovernmental	0	100,000
Sale and Lease	66,410	0
Fines and Penalties	208,400	285,000
Miscellaneous	156,000	510,000
Transfers to Solid Waste Disposal	(500,000)	(3,000,000)
TOTAL	2,558,684	681,612

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SOLID WASTE COLLECTION SERVICE DISTRICT FUND		
2004 NET ASSESSED VALUATION	37,264,349,172	
2003 BILLED NET ASSESSED VALUATION	36,533,675,659	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	5,939,872	5,939,872
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19,051,877	19,051,877
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	19,051,877	19,051,877
6. Remaining property taxes to be collected present year	22,261,383	22,261,383
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,558,684	2,558,684
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	24,820,067	24,820,067
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	11,708,062	11,708,062
10. Total budget estimate for January 1 to December 31 of incoming year	30,005,245	30,005,245

11. Miscellaneous revenue for January 1 to December 31 of incoming year	681,612	681,612
12. Property tax to be raised from January 1 to December 31 of incoming year	24,975,845	24,975,845
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	7,360,274	7,360,274
14. Estimated December 31 cash balance, of incoming year	7,360,274	7,360,274
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0665	0.0665
Proposed tax rate for incoming year	0.0670	0.0670

FUND	TAX RATE	TAX LEVY
Solid Waste Collection Service District	0.0670	24,975,845

SECTION 6. The Auditor of Marion County, Indiana, be, and is hereby, ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 2004, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

CITY-COUNTY COUNCIL

President Borst reconvened the City-County Council.

PROPOSAL NO. 468, 2003. Councillor Coonrod reported that the Public Safety and Criminal Justice Committee heard Proposal No. 468, 2003 on September 10, 2003. The proposal, sponsored by Councillor Dowden, adopts the annual budget for the Metropolitan Emergency Communications Agency for 2004 appropriating \$12,019,529. By a 9-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Coonrod moved, seconded by Councillor Talley, for adoption. Proposal No. 468, 2003 was adopted on the following roll call vote; viz:

26 YEAS: *Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Short, Smith, Soards, Talley, Tilford*
 3 NAYS: *Bradford, Frick, Schneider*

Proposal No. 468, 2003 was retitled FISCAL ORDINANCE NO. 107, 2003, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 107, 2003

A FISCAL ORDINANCE creating the annual budget of the Metropolitan Emergency Communications Agency (MECA) of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2004, and ending December 31, 2004, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Metropolitan Emergency Communications Agency Fund, Metropolitan Emergency Communications Agency/County Emergency Telephone System Fund, Metropolitan Emergency Communications Agency/Indianapolis Emergency Telephone System Fund, and the Metropolitan Emergency Communications Agency Sinking Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2004 for each fund for which a tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County for the fiscal year beginning January 1, 2004 and ending December 31, 2004, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Fund and the Metropolitan Emergency Communications Agency/Indianapolis Emergency Telephone System Fund for the purposes herein specified, subject to the law governing the same:

2004 ANNUAL BUDGET METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND	
1. Personal Services	879,060	879,060
2. Supplies	248,705	248,705
3. Other Services and Charges	1,775,842	1,775,842
4. Capital Outlay	220,323	220,323
TOTAL	3,123,930	3,123,930

	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/COUNTY EMERGENCY TELEPHONE SYSTEM FUND	
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY		
1. Personal Services	692,327	692,327
2. Supplies	3,700	3,700
3. Other Services and Charges	990,399	990,399
4. Capital Outlay	64,500	64,500
TOTAL	1,750,926	1,750,926

SECTION 2. For the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Indianapolis Public Safety Communications Systems and Computer Facilities District, Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County, for the fiscal year beginning January 1, 2004 and ending December 31, 2004, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Sinking Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND	
1. Personal Services		
2. Supplies		
3. Other Services and Charges	7,144,673	7,144,673
4. Capital Outlay		
TOTAL	7,144,673	7,144,673

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Metropolitan Emergency Communications Agency for the ensuing year are now fixed and approved for all employees of the Metropolitan Emergency Communications Agency in accordance with the schedule of compensation adopted pursuant to Chapter 291 of the Revised Code of the Consolidated City and County.

(b) Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Metropolitan Emergency Communications Agency, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week.

Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Metropolitan Emergency Communications Agency in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Metropolitan Emergency Communications Agency Fund for 2004 (County Auditor) shall consist of all balances at the end of fiscal 2003 available for transfer into said fund from the City Controller, and all fees, charges, miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency and the portion of County Option Income taxes allocated to such purposes, all of which does not involve a property tax levy for said fund.

(b) The Metropolitan Emergency Communications Agency, Indianapolis Emergency Telephone System Fund for 2004 shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, Enhanced 9-1-1 fees and interest allocated to the Metropolitan Emergency Communications Agency, all of which does not involve a property tax levy for said fund.

(c) The Metropolitan Emergency Communications Agency Sinking Fund for 2004 shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency Sinking Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation) by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation), as assessed and returned for taxation in said District for the year 2003, payable in 2004, a tax rate of one and twenty-one hundredths cents (\$.0121) for Metropolitan Emergency Communications Agency Sinking Fund on each one hundred dollars (\$100.00) valuation of such district taxable property.

SECTION 6. The budget of said taxing district shall be funded with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
SPECIAL TAXES		
County Option Income Tax	1,375,000	2,750,000
ALL OTHER REVENUE		
E-911 Telephone Charges	66,901	121,000
Reimbursements	20,000	100,000
Miscellaneous	64,000	70,000
Interest		
TOTAL	1,525,901	3,041,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ COUNTY EMERGENCY TELEPHONE SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
SPECIAL TAXES		
Charges for Services(wireless)	713,494,	1,140,000
ALL OTHER REVENUE		
Miscellaneous	20,000	41,000
TOTAL	733,494	1,181,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
SPECIAL TAXES		
Auto Excise	395,186	457,648
Financial Institution Tax	63,114	73,089
Commercial Vehicle Excise Taxes	38,492	44,576
ALL OTHER REVENUE		
Charges for Service (E-911 fees)	900,000	1,800,000
Miscellaneous (Interest)	10,250	20,000
Transfers In (from E-911 fund)		
TOTAL	1,407,042	2,395,313

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	510,954	510,954
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,948,201	1,948,201
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,948,201	1,948,201
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,525,901	1,525,901
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,525,901	1,525,901
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	88,654	88,654
10. Total budget estimate for January 1 to December 31 of incoming year	3,128,793	3,128,793
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,041,000	3,041,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	861	861

14. Estimated December 31 cash balance, of incoming year	861	861
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ COUNTY EMERGENCY TELEPHONE SYSTEM FUND		
2004 NET ASSESSED VALUATION		
2003 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	117,768	117,768
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	169	169
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	169	169
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	117,599	117,599
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	117,599	117,599
14. Estimated December 31 cash balance, of incoming year	117,599	117,599
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND		
2004 NET ASSESSED VALUATION 40,222,989,838		
2003 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	2,684,804	2,684,804
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	728,652	728,652
3. Additional appropriations necessary to be made July 1 to December 31 of present year	317,665	317,665
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,046,317	1,046,317
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	733,494	733,494
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	733,494	733,494

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,371,981	2,371,981
10. Total budget estimate for January 1 to December 31 of incoming year	1,750,926	1,750,926
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,181,000	1,181,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,802,055	1,802,055
14. Estimated December 31 cash balance, of incoming year	1,802,055	1,802,055
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND		
2004 NET ASSESSED VALUATION	33,621,879,433	
2003 BILLED NET ASSESSED VALUATION	9,185,364,697	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	506,930	506,930
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,232,685	5,232,685
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	5,232,685	5,232,685
6. Remaining property taxes to be collected present year	4,274,309	4,274,309
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,407,042	1,407,042
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,681,351	5,681,351
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	955,596	955,596
10. Total budget estimate for January 1 to December 31 of incoming year	7,144,673	7,144,673
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,395,313	2,395,313
12. Property tax to be raised from January 1 to December 31 of incoming year	4,859,202	4,859,202
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,065,438	1,065,438
14. Estimated December 31 cash balance, of incoming year	1,065,438	1,065,438
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0121	0.0121
Proposed tax rate for incoming year	0.0121	0.0121

FUND	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Metropolitan Emergency Communications Agency	0	0
Metropolitan Emergency Communications Agency/ County Emergency Telephone System	0	0
Metropolitan Emergency Communications Agency/ Indianapolis Emergency Telephone System	0	0
Metropolitan Emergency Communications Agency Sinking	4,859,202	4,859,202
TOTAL	4,859,202	4,859,202

SECTION 7. The City Controller shall distribute to the public safety dispatch agencies listed below from the Indianapolis Emergency Telephone System Fund based on actual receipts received from Ameritech, only the

incremental fees resulting from the increase adopted November 23, 1992 by the City-County Council. Distribution shall be based upon the following percentages:

Indianapolis Police	43.46%
Indianapolis Fire	22.91%
Marion County Sheriff	22.10%
City of Lawrence	5.56%
City of Beech Grove	3.02%
Town of Speedway	2.95%

SECTION 8. Compensations Limitations.

(a) Pursuant to IC 36-3-6-1 and Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the annual compensation for all appointed officers, deputies, and employees, whose compensation is paid from appropriations made in this ordinance, is fixed for the calendar year 2004 as set forth in this section.

(b) The maximum number of authorized employees for each agency, whose compensation is appropriated by this ordinance, for the calendar year 2004, shall be limited as follows:

Agency	Position Type	2004 Proposed
MECA	Full Time FTE	25.00
Total		25.00

As used in this subsection, "full time equivalents" (FTE) in some agencies are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080. Other agencies may calculate a full-time equivalent" (FTE) as a full-time employee's work year of 1,950 hours. To calculate this FTE for part-time or seasonal employees, the total hours budgeted is divided by 1,950.

(c) The salary of the following is fixed as recommended by the County Salary Recommendation Panel:

Director, Metropolitan Emergency Communication Agency	Range	\$77,885 – \$81,000
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(d) All other appointed officers, deputies, and employees, whose compensation is paid from appropriations made by this ordinance, shall be classified and paid in accordance with the following schedule:

MARION COUNTY SALARY GRADE SCALE AS OF JANUARY 2, 2004			
DBM CODE	MINIMUM SALARY	MID-POINT SALARY	MAXIMUM SALARY
A12	\$13,245.00	\$15,893.00	\$18,542.00
A13	\$14,951.00	\$17,942.00	\$20,929.00
B21	\$16,289.00	\$19,951.00	\$23,617.00
B22	\$17,838.00	\$21,852.00	\$25,867.00
B23	\$19,539.00	\$23,934.00	\$28,330.00
B24	\$21,400.00	\$26,212.00	\$31,027.00
B31	\$24,527.00	\$30,045.00	\$35,564.00
B32	\$28,609.00	\$35,047.00	\$41,482.00
C41	\$30,780.00	\$38,016.00	\$45,249.00
C42	\$32,847.00	\$40,566.00	\$48,284.00
C43	\$35,051.00	\$43,287.00	\$51,525.00
C51	\$37,563.00	\$46,955.00	\$56,347.00
C52	\$41,412.00	\$51,763.00	\$62,117.00
D61	\$41,721.00	\$53,194.00	\$64,667.00
D62	\$43,532.00	\$55,502.00	\$67,473.00
D63	\$46,452.00	\$59,226.00	\$72,000.00
D71	\$47,733.00	\$62,054.00	\$76,373.00

D72	\$52,623.00	\$68,409.00	\$84,196.00
E81	\$57,082.00	\$74,205.00	\$91,330.00
E82	\$60,910.00	\$79,184.00	\$97,457.00
E83	\$64,996.00	\$84,497.00	\$103,998.00

(e) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(f) No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(g) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 9. The Auditor of Marion County be, and is hereby, ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be and is hereby, ordered and directed to collect the same for the Metropolitan Emergency Communications Agency of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 10. This ordinance shall be in full force and effect beginning January 1, 2004, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 469, 2003. Councillor Coonrod reported that the Community Affairs Committee heard Proposal No. 469, 2003 on September 9, 2003. The proposal, sponsored by Councillor Bradford, adopts the annual budget and levies for the Marion County Office of the State Department Family and Children for 2004 appropriating \$70,958,890 and levying property taxes to fund such expenditures. By a 6-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Coonrod moved, seconded by Councillor Bradford, for adoption.

Councillor Gibson said that he voted against this proposal in Committee because he feels this budget has been cut so drastically that it is not sufficient to meet the needs of those citizens who need this kind of help. Councillor Horseman agreed and asked why this budget was cut so drastically.

Councillor Bradford said that the budget was not cut, and this is the budget the Office of Family and Children (OFC) asked for. Councillor Horseman said that half a million dollars was cut in revenues and the fund balance is unacceptable. Councillor Gibson agreed and said that this type of budget will neglect needy children even more than their circumstances already do. Councillor Bradford said that these revenues are realistic estimates given by OFC and the financial officer of that office and Judge of the Juvenile Court, James Payne, have no problems with this budget.

Councillor Horseman said that this budget is based on collecting 104% of taxes, and she asked how that can be a base when there is only 100% to work with. She said that if that tax collection goal is not realized, this budget could see even further cuts. President Borst said that the Marion County Treasurer reported today that they are currently at 105%, and he believes that trend will continue.

Proposal No. 469, 2003, as amended, was adopted on the following roll call vote; viz:

17 YEAS: Bainbridge, Borst, Boyd, Bradford, Cockrum, Coonrod, Coughenour, Dowden, Frick, Knox, Langsford, Massie, McWhirter, Schneider, Smith, Soards, Tilford
 12 NAYS: Black, Brents, Conley, Douglas, Gibson, Gray, Horseman, Moriarty Adams, Nytes, Sanders, Short, Talley

Proposal No. 469, 2003, as amended, was retitled FISCAL ORDINANCE NO. 108, 2003, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 108, 2003

A FISCAL ORDINANCE creating the annual budget for the Marion County Office of Family and Children for the fiscal year beginning January 1, 2004 and ending December 31, 2004 appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations for the Marion County Office of Family and Children, fixing and establishing the annual rate of taxation and tax levy for the year 2004 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. County Welfare appropriations for 2004.

For expenses of the Marion County Office of Family and Children for the year beginning January 1, 2004 and ending December 31, 2004, the sums of money herein set out are hereby appropriated and ordered set apart out of the Family and Children Fund and the Family and Children Debt Service Fund for the purposes herein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

2004 ANNUAL BUDGET MARION COUNTY OFFICE OF FAMILY AND CHILDREN		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
MARION COUNTY OFFICE OF FAMILY AND CHILDREN	FAMILY AND CHILDREN FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	68,701,000	69,207,000
4. Capital Outlay	0	0
TOTAL	67,701,000	69,207,000

MARION COUNTY OFFICE OF FAMILY AND CHILDREN	CHILD SERVICES FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	2,257,890	2,257,890
4. Capital Outlay	0	0
TOTAL	2,257,890	2,257,890

SECTION 2. Statements of miscellaneous revenues.

The budget contained in Section 1 for the Marion County Office of Family and Children shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in Section 6 of this ordinance.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FAMILY AND CHILDREN FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
SPECIAL TAXES		
Financial Institution Tax	480,655	463,653
License Excise Tax	1,801,641	3,636,621
CVET	165,597	331,194
ALL OTHER REVENUE		
Federal Reimbursement	5,547,245	12,886,680
State Reimbursement	1,214,596	2,639,777
Child Welfare Services Grant	0	506,000
Temporary Loan	0	
Repayments and Other Receipts	227,519	659,000
TOTAL	9,437,253	21,122,925

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CHILD SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
SPECIAL TAXES	0	0
Financial Institution Tax	0	0
License Excise Tax	0	0
CVET	0	0
TOTAL	0	0

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
SPECIAL TAXES		
Financial Institution Tax	4,542	4,542
Vehicle License Excise Tax	36,263	36,263
CVET		
TOTAL	40,805	40,805

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HOSPITAL CARE FOR THE INDIGENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
SPECIAL TAXES		
Financial Institution Tax	5,368	5,368
Vehicle License Excise Tax	43,516	43,516
CVET		
TOTAL	48,884	48,884

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
SPECIAL TAXES		
Financial Institution Tax	11,975	11,975
Vehicle License Excise Tax	91,868	91,868
CVET		
TOTAL	103,843	103,843

SECTION 3. Estimates of funds to be raised and proposed tax rates.

The appropriations made in Section 1 shall be financed from the foregoing allocations of revenues and from the proposed rates of taxation calculated as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FAMILY AND CHILDREN FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	(1,963,277)	(1,963,277)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	31,850,809	31,850,809
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	15,500,000	15,500,000
5. Total expenditures for current year (add lines 2-4)	47,350,809	47,350,809
6. Remaining property taxes to be collected present year	46,365,002	46,365,002
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	9,436,902	9,436,902
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	55,801,904	55,801,904
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	6,487,818	6,487,818
10. Total budget estimate for January 1 to December 31 of incoming year	69,207,000	69,207,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	21,122,925	21,122,925
12. Property tax to be raised from January 1 to December 31 of incoming year	42,667,599	42,193,916
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,071,342	1,071,342
14. Estimated December 31 cash balance, of incoming year	1,071,342	1,071,342
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.1164	.1164
Proposed tax rate for incoming year	.1061	.1061

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CHILDREN'S PSYCHIATRIC RESIDENTIAL TREATMENT SERVICES FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)		
10. Total budget estimate for January 1 to December 31 of incoming year	2,257,890	2,257,890
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	2,257,890	2,257,890
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	.0056	.0056

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND		
2004 NET ASSESSED VALUATION	40,555,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	429,566	429,566
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	40,805	40,805
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	470,371	470,371
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	470,371	470,371
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	40,805	40,805
12. Property tax to be raised from January 1 to December 31 of incoming year	429,566	429,566

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	940,742	940,742
14. Estimated December 31 cash balance, of incoming year	940,742	940,742
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0011	.0011
Proposed tax rate for incoming year	.0011	.0011

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HOSPITAL CARE FOR THE INDIGENT FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	507,669	507,669
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	48,884	48,884
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	556,553	556,553
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	556,553	556,553
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	48,884	48,884
12. Property tax to be raised from January 1 to December 31 of incoming year	507,669	507,669
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,113,106	1,113,106
14. Estimated December 31 cash balance, of incoming year	1,113,106	1,113,106
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0013	.0013
Proposed tax rate for incoming year	.0013	.0013

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	429,566	429,566
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	103,843	103,843
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	533,409	533,409

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	533,409	533,409
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	103,843	103,843
12. Property tax to be raised from January 1 to December 31 of incoming year	1,132,492	1,132,492
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,769,744	1,769,744
14. Estimated December 31 cash balance, of incoming year	1,769,744	1,769,744
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0029	.0029
Proposed tax rate for incoming year	.0029	.0029

SECTION 5. Summary of Public Welfare appropriations and tax levies.

FUND	APPROPRIATION	AMOUNT TO BE RAISED	NET TAX RATE
Family and Children	69,207,000	42,193,916	0.1061
Child Services Fund	2,257,890	2,257,890	0.0056
Welfare Medical Care Assistance to Wards		429,566	0.0011
Hospital Care for the Indigent		507,669	0.0013
County Children with Special Health Care Needs		1,132,492	0.0029
TOTAL	71,464,890	46,521,533	0.1170

SECTION 6. Marion County Office of Family and Children tax levies.

(a) Family and Children Fund. For the use and benefit of the Family and Children Fund, there is hereby levied and assessed in 2003, collectible in the year 2004, the sum of ten and sixty-one hundredths cents (\$0.1061) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Family and Children Fund in the County Treasury.

(b) Family and Children Debt Service Fund. For the use and benefit of the Family and Children Debt Service Fund, there is hereby levied and assessed in 2003, collectible in the year 2004, the sum of fifty-six hundredths cents (\$0.0056) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Family and Children Debt Service Fund in the County Treasury.

(c) Welfare Medical Care Assistance to Wards. For the use and benefit of the Welfare Medical Care Assistance to Wards Fund, there is hereby levied and assessed in 2003, collectible in the year 2004, the sum of eleven hundredths cents (\$0.0011) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Medical Care Assistance to Wards Fund in the County Treasury and transferred to the State of Indiana.

(d) Hospital Care for the Indigent Fund. For the use and benefit of the Hospital Care for the Indigent Fund, there is hereby levied and assessed in 2003, collectible in the year 2004, the sum of thirteen hundredths cents (\$0.0013) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Hospital Care for the Indigent Fund in the County Treasury and transferred to the State of Indiana.

(e) County Children with Special Health Care Needs Fund. For the use and benefit of the County Children With Special Health Care Needs Fund, there is hereby levied and assessed in 2003, collectible in the year 2004, the sum of twenty-nine hundredths cents (\$0.0029) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Children With Special Health Care Needs Fund in the County Treasury and transferred to the State of Indiana.

SECTION 7. Collection of tax levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the Department of Local Government Finance) upon the property tax duplicate.

SECTION 8. Effective date.

This ordinance shall be in full force and effect beginning January 1, 2004, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the Department of Local Government Finance as required by law.

PROPOSAL NO. 479, 2003. Councillor Soards reported that the Municipal Corporations Committee heard Proposal No. 479, 2003 on September 10, 2003. The proposal, sponsored by Councillor Soards, reviews, modifies, and approves the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District. By an 8-0-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Coonrod moved, seconded by Councillor Soards, for adoption. Proposal No. 479, 2003 was adopted on the following roll call vote; viz:

25 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Short, Soards, Talley, Tilford
4 NAYS: Bradford, Frick, Schneider, Smith

Proposal No. 479, 2003 was retitled GENERAL RESOLUTION NO. 11, 2003, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 11, 2003

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2004 and ending December 31, 2004, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT
BUDGET FOR 2004

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 2004, and ending December 31, 2004, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Airport System Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	23,156,676	23,156,676
2. Supplies	2,451,862	2,451,862
3. Other Services and Charges	129,782,382	129,782,382
4. Capital Outlay	229,000	229,000
TOTAL	155,619,920	155,619,920

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	214,075,000	214,075,000
TOTAL	214,075,000	214,075,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ALL OTHER REVENUE Airport Revenues	64,826,714	144,992,576
TOTAL	64,826,714	144,992,576

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ALL OTHER REVENUE		
Federal and State Grant Funds	20,481,867	31,786,000
Interest/Federal Payments	2,153,667	2,200,000
Transfer	9,993,000	10,926,000
Bank financing	40,827,667	140,411,000
Other financing, as necessary	0	2,500,000
PFC's	27,208,738	26,252,000
TOTAL	100,664,939	214,075,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
2004 NET ASSESSED VALUATION	\$39,051,446,445	
2003 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	53,108,398	53,108,398
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	92,401,408	92,401,408
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	92,401,408	92,401,408
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	64,826,714	64,826,714
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	64,826,714	64,826,714
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	25,533,704	25,533,704
10. Total budget estimate for January 1 to December 31 of incoming year	155,619,920	155,619,920
11. Miscellaneous revenue for January 1 to December 31 of incoming year	144,992,576	144,992,576
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	14,906,360	14,906,360
14. Estimated December 31 cash balance, of incoming year	14,906,360	14,906,360
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
2004 NET ASSESSED VALUATION	\$39,051,446,445	
2003 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	51,653,075	51,653,075
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	85,074,323	85,074,323
3. Additional appropriations necessary to be made July 1 to December 31 of present year	6,172,000	6,172,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	91,246,323	91,246,323
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	100,664,939	100,664,939
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	100,664,939	100,664,939
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	61,071,691	61,071,691
10. Total budget estimate for January 1 to December 31 of incoming year	214,075,000	214,075,000

11. Miscellaneous revenue for January 1 to December 31 of incoming year	214,075,000	214,075,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	61,071,691	61,071,691
14. Estimated December 31 cash balance, of incoming year	61,071,691	61,071,691
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year	0	0

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Airport Authority System	155,619,920	144,992,576			
Indianapolis Airport Authority Capital Improvement	214,075,000	214,075,000			
Total	369,694,920	359,067,576			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2004, after passage by the City-County Council.

PROPOSAL NO. 480, 2003. Councillor Soards reported that the Municipal Corporations Committee heard Proposal No. 480, 2003 on September 10, 2003. The proposal, sponsored by Councillor Soards, reviews, modifies, and approves the operating and maintenance budget and tax levies of the Capital Improvement Board of Managers of Marion County. By a 6-1-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Coonrod moved, seconded by Councillor Soards, for adoption. Proposal No. 480, 2003 was adopted on the following roll call vote; viz:

24 YEAS: Black, Boyd, Brents, Cockrum, Conley, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, Short, Smith, Soards, Talley, Tilford
 5 NAYS: Bainbridge, Borst, Bradford, Coonrod, Frick

Proposal No. 480, 2003 was retitled GENERAL RESOLUTION NO. 12, 2003, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 12, 2003

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 2004, and ending December 31, 2004, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

CAPITAL IMPROVEMENT BOARD OF MANAGERS OF MARION COUNTY
BUDGET FOR 2004

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 2004, and ending December 31, 2004, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Operating Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	15,985,700	15,985,700
2. Supplies	1,881,900	1,881,900
3. Other Services and Charges	36,164,800	36,164,800
4. Capital Outlay	5,641,500	5,641,500
TOTAL	59,673,900	59,673,900

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	27,769,400	27,769,400
TOTAL	27,769,400	27,769,400

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ALL OTHER REVENUE		
Interest on Investments	293,987	564,000
Rental Income	1,853,769	4,797,400
Food Service and Concessions Income	3,869,194	5,290,300
Labor Reimbursements	3,333,921	4,311,600
Parking Lot Receipts	208,452	108,600
Box Office, Colts Novelties, Miscellaneous Income	537,808	738,300
Transfers from Bond Fund	11,239,954	21,808,600
Suites License Fees	1,752,902	7,136,700
Arena Lease	0	0
Advertising Income	0	1,200,000
Baseball Fixed Rentals	375,000	500,000
Baseball Additional Rentals	37,500	50,000
Cable Franchise Revenues	0	0
Borrowed Funds/Mall Investors	1,500,139	2,026,500
Lilly Grant/Cultural Tourism	1,761,992	2,700,000
TOTAL	26,764,618	51,232,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
SPECIAL TAXES		
Cigarette Tax Revenues	175,000	350,000
Hotel-Motel Tax (5%)	8,285,696	16,693,800
Food and Beverage Tax	9,037,952	17,342,000
County Admissions Tax	1,437,893	4,860,500
Hotel-Motel Tax (1%)	1,657,139	3,338,800
Auto Rental Tax	1,272,828	1,956,000
PSDA Revenues	4,516,888	5,161,000
ALL OTHER REVENUE		
Interest on Investments	43,328	127,500
Transfers to Operating Fund	(11,239,954)	(21,808,600)
TOTAL	15,186,770	28,021,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
2004 NET ASSESSED VALUATION		
2003 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	27,762,004	27,762,004
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	32,591,775	32,591,775
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	32,591,775	32,591,775
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	26,764,618	26,764,618
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	26,764,618	26,764,618
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	21,934,847	21,934,847
10. Total budget estimate for January 1 to December 31 of incoming year	59,673,900	59,673,900
11. Miscellaneous revenue for January 1 to December 31 of incoming year	51,232,000	51,232,000
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	13,492,947	13,492,947
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
2004 NET ASSESSED VALUATION		
2003 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	3,781,122	3,781,122
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,136,992	12,136,992
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	12,136,992	12,136,992
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	15,186,770	15,186,770
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	15,186,770	15,186,770
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	6,830,900	6,830,900
10. Total budget estimate for January 1 to December 31 of incoming year	27,769,400	27,769,400
11. Miscellaneous revenue for January 1 to December 31 of incoming year	28,021,000	28,021,000
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	7,082,500	7,082,500
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
CIB Operating	59,673,900	51,232,000			
CIB Debt Service	27,769,400	28,021,000			
Total	87,443,300	79,253,000			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2004, after passage by the City-County Council.

PROPOSAL NO. 481, 2003. Councillor Soards reported that the Municipal Corporations Committee heard Proposal No. 481, 2003 on September 10, 2003. The proposal, sponsored by Councillor Soards, reviews, modifies, and approves the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County. By a 6-2-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Bradford moved to amend Proposal No. 481, 2003, by reducing the Health and Hospital General Fund tax levy by \$8.79 million and correspondingly reduce the rate by three and forty-nine hundredths (.0349) for a tax levy of \$78,929,558 and a tax rate of 0.1790. Councillor Schneider seconded the motion.

Councillor Short said that this reduction is simply not prudent and would jeopardize the health of the citizens of Marion County who can least afford it, as well as de-stabilize hospitals to result in a domino effect. Councillor Sanders agreed and said that she cannot support this amendment.

Councillor Horseman said that she is concerned that Councillor Bradford has already cut the services for children and now is cutting health care services for the poor. She said that Health and Hospital has already cut their budget by \$54 million before even presenting it.

Councillor Boyd agreed that this amendment would not be prudent, as both Senators Richard Lugar and Evan Bayh are working to find funding for Wishard Hospital, and this amendment would send the wrong message to Congress.

Councillor Schneider said that he supports the amendment. Although cuts in budgets are painful, sometimes they are necessary. This simply takes the budget back to the 2002 baseline, and adds a 3% increase. On the heels of a major tax increase last year, this makes sense. He said to cut the agency's budget does not mean services will be cut, but that the administration is challenged to find ways to act more efficiently.

Councillor Conley said that Health and Hospital has had dramatic shortfalls in the past few years and he opposes the amendment. Councillor Gibson agreed and said this would prevent Wishard Hospital from leveraging federal monies for a two-to-one match. Councillor Brents added that this would deprive the most needy citizens of necessary services.

Councillor Bradford's motion to amend failed on the following roll call vote; viz:

11 YEAS: Bainbridge, Borst, Bradford, Cockrum, Coonrod, Dowden, Frick, McWhirter, Schneider, Smith, Soards
18 NAYS: Black, Boyd, Brents, Conley, Coughenour, Douglas, Gibson, Gray, Horseman, Knox, Langsford, Massie, Moriarty Adams, Nytes, Sanders, Short, Talley, Tilford

Councillor Soards moved, seconded by Councillor Horseman, for adoption. Proposal No. 481, 2003 was adopted on the following roll call vote; viz:

19 YEAS: Black, Boyd, Brents, Conley, Coughenour, Douglas, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Short, Talley, Tilford
10 NAYS: Bainbridge, Borst, Bradford, Cockrum, Coonrod, Dowden, Frick, Schneider, Smith, Soards

Councillor Bradford asked for consent to explain his vote. Consent was given. He said that he has had some commitments from the directors of Health and Hospital to find as many ways as possible to cut overspending. He said that he hopes they can be brought before the Municipal Corporations Committee soon for another update.

Proposal No. 481, 2003 was retitled GENERAL RESOLUTION NO. 13, 2003, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 13, 2003

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2004, and ending December 31, 2004, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

HEALTH AND HOSPITAL CORPORATION
BUDGET FOR 2004

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 2004, and ending December 31, 2004, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	38,296,000	38,296,000
2. Supplies	3,615,000	3,615,000
3. Other Services and Charges	157,305,000	157,305,000
4. Capital Outlay	3,500,000	3,500,000
TOTAL	202,716,000	202,716,000

SECTION 3. For said fiscal year there is hereby appropriated out of the "Enterprise Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL ENTERPRISE FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	137,000,000	137,000,000
2. Supplies	59,000,000	59,000,000
3. Other Services and Charges	96,000,000	96,000,000
4. Capital Outlay	20,000,000	20,000,000
TOTAL	312,000,000	312,000,000

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Bond Retirement Fund" the following:

HEALTH AND HOSPITAL BOND RETIREMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	4,687,135	4,687,135
TOTAL	4,687,135	4,687,135

SECTION 5. For said fiscal year, there is hereby appropriated out of the "Cumulative Building Fund" the following:

HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
4. Capital Outlay	- 0 -	- 0 -
TOTAL	- 0 -	- 0 -

SECTION 6. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 119, 2003 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedules:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
SPECIAL TAXES		
Financial Institution Tax	793,975	1,140,000
License Excise Tax	3,979,974	7,300,000
ALL OTHER REVENUE		
Intergovernmental Receipts	70,000,000	85,000,000
Mental Health Tax	1,200,000	1,200,000
Miscellaneous Receipts	1,300,000	6,750,000
Operating Transfers-In		
Grant Receipts	6,000,000	13,100,000
Interest Income	100,000	500,000
TOTAL	83,373,949	114,990,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL ENTERPRISE FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ALL OTHER REVENUE		
Wishard Patient Receipts - Net	83,154,168	142,000,000
Operating Transfers-in	94,650,000	137,000,000
Wishard Non-Patient Receipts	17,091,007	33,000,000
TOTAL	194,895,175	312,000,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL BOND RETIREMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
SPECIAL TAXES		
Financial Institution Tax	41,456	60,000
License Excise Tax	211,923	390,000
ALL OTHER REVENUE		
Interest Income	200	300
TOTAL	253,579	450,300

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
SPECIAL TAXES		
Financial Institution Tax	1,728	2,700
Excise Tax	8,164	18,000
ALL OTHER REVENUE		
Interest Income	118,000	200,000
TOTAL	127,892	220,700

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL GENERAL FUND		
2004 NET ASSESSED VALUATION	41,004,018,767	
2003 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	37,102,762	37,102,762
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	112,421,042	112,421,042
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	112,421,042	112,421,042
6. Remaining property taxes to be collected present year	74,118,812	74,118,812
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	83,373,949	83,373,949
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	82,174,481	82,174,481
10. Total budget estimate for January 1 to December 31 of incoming year	202,716,000	202,716,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	114,990,000	114,990,000
12. Property tax to be raised from January 1 to December 31 of incoming year	87,726,000	87,726,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	82,174,481	82,174,481
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.2134	0.2134
Proposed tax rate for incoming year	0.2139	0.2139

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL ENTERPRISE FUND		
2004 NET ASSESSED VALUATION	41,004,018,767	
2003 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	46,072,267	46,072,267
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	181,351,975	181,351,975
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	181,351,975	181,351,975
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	194,895,175	194,895,175
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	59,615,467	59,615,467
10. Total budget estimate for January 1 to December 31 of incoming year	312,000,000	312,000,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	312,000,000	312,000,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	59,615,467	59,615,467
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL BOND RETIREMENT FUND		
2004 NET ASSESSED VALUATION	41,004,018,767	
2003 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	25,071	25,071
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,687,810	4,687,810
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	4,687,810	4,687,810
6. Remaining property taxes to be collected present year	4,412,813	4,412,813
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	253,579	253,579
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,653	3,653
10. Total budget estimate for January 1 to December 31 of incoming year	4,687,135	4,687,135
11. Miscellaneous revenue for January 1 to December 31 of incoming year	450,300	450,300
12. Property tax to be raised from January 1 to December 31 of incoming year	4,408,182	4,408,182
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	175,000	175,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0113	0.0113
Proposed tax rate for incoming year	0.0108	0.0108

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
2004 NET ASSESSED VALUATION	41,004,018,767	
2003 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	30,814,174	30,814,174
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	234,309	234,309
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	127,892	127,892
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	31,176,375	31,176,375
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	220,700	220,700
12. Property tax to be raised from January 1 to December 31 of incoming year	246,024	246,024
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	31,643,099	31,643,099
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0006	0.0006
Proposed tax rate for incoming year	0.0006	0.0006

SECTION 7. Summary

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Health & Hospital General	202,716,000	114,990,000	87,726,000	41,004,018,767	0.2139
Health & Hospital Enterprise	312,000,000	312,000,000	0	0	0.0000
Health & Hospital Bond Retirement	4,687,135	450,300	4,408,182	41,004,018,767	0.0108
Health & Hospital Cumulative Building	0	220,700	246,024	41,004,018,767	0.0006
Total	519,403,135	427,661,000	92,380,206		0.2253

SECTION 8. This resolution shall be in full force and effect beginning January 1, 2004, after passage by the City-County Council and approval by the State Tax Board as required by law.

PROPOSAL NO. 482, 2003. Councillor Soards reported that the Municipal Corporations Committee heard Proposal No. 482, 2003 on September 10, 2003. The proposal, sponsored by Councillor Soards, reviews, modifies, and approves the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board. By a 6-1-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Soards moved, seconded by Councillor Short, for adoption. Proposal No. 482, 2003 was adopted on the following roll call vote; viz:

26 YEAS: *Bainbridge, Black, Boyd, Bradford, Brents, Cockrum, Conley, Coughenour, Douglas, Dowden, Frick, Gibson, Gray, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, Short, Smith, Soards, Talley, Tilford*
 3 NAYS: *Borst, Coonrod, Horseman*

Councillor Horseman asked for consent to explain her vote. Consent was given. She said that she is a strong supporter of the Library, but she believes that at the end of 2004 they will face a serious funding shortage and will have to come and ask for a major tax increase. She said that this budget does not address the necessary funding issues.

Proposal No. 482, 2003 was retitled GENERAL RESOLUTION NO. 14, 2003, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 14, 2003

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 2004 and ending December 31, 2004.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Public Library Board of Marion County, established pursuant to IC 20-14; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD
 BUDGET FOR 2004

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 2004, and ending December 31, 2004, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

LIBRARY OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	24,379,910	24,379,910
2. Supplies	555,200	555,200
3. Other Services and Charges	5,769,883	5,769,883
4. Capital Outlay	4,388,747	4,388,747
TOTAL	35,093,740	35,093,740

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

LIBRARY BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	8,868,670	8,868,670
TOTAL	8,868,670	8,868,670

SECTION 4. That foregoing budget shall be carried out without any revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 119, 2003, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
SPECIAL TAXES		
Financial Institution Tax	267,079	272,420
License Excise Tax	1,109,691	2,659,229
CVET	107,503	264,189
ALL OTHER REVENUE		
State Distribution	--	--
Fines and Fees	378,466	900,000
Photocopy Fees	23,473	165,000
Interest on Investments	177,291	51,225
Telephone Commissions	528	2,700
Library Service Authority	17,900	--
PLAC Cards	30,000	30,000
Literacy	--	--
Miscellaneous	49,489	452,054
TOTAL	2,161,420	4,796,817

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
SPECIAL TAXES		
CVET	41,907	42,745
Financial Institution Tax	45,374	45,374
License Excise Tax	741,475	778,549
Interest on Investments	8,210	2,000
TOTAL	836,966	868,668

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LIBRARY OPERATING FUND		
2004 NET ASSESSED VALUATION	37,851,600,704	
2003 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	5,442,417	5,442,417
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19,330,855	19,330,855

3.	Additional appropriations necessary to be made July 1 to December 31 of present year	2,000,000	2,000,000
4.	Outstanding temporary loans to be paid and not included in lines 2 or 3	7,239,961	7,239,961
5.	Total expenditures for current year (add lines 2-4)	28,570,816	28,570,816
6.	Remaining property taxes to be collected present year	23,739,692	23,739,692
7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,161,420	2,161,420
8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	25,901,112	25,901,112
9.	Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,772,713	2,772,713
10.	Total budget estimate for January 1 to December 31 of incoming year	35,093,740	35,093,740
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	4,796,817	4,796,817
12.	Property tax to be raised from January 1 to December 31 of incoming year	27,707,372	27,707,372
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	183,162	183,162
14.	Estimated December 31 cash balance, of incoming year	183,162	183,162
Net tax rate on each one hundred dollars of taxable property			
Current year tax rate		.0732	.0732
Proposed tax rate for incoming year		.0732	.0732

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES			
LIBRARY BOND FUND			
2004 NET ASSESSED VALUATION	37,851,600,704		
2003 BILLED NET ASSESSED VALUATION			
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL	
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003			
1.	June 30 actual cash balance of present year	353,587	353,587
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,881,208	10,881,208
3.	Additional appropriations necessary to be made July 1 to December 31 of present year		
4.	Outstanding temporary loans to be paid and not included in lines 2 or 3		
5.	Total expenditures for current year (add lines 2-4)	10,881,208	10,881,208
6.	Remaining property taxes to be collected present year	10,299,705	10,299,705
7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	836,966	836,966
8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	11,136,671	11,136,671
9.	Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	609,050	609,050
10.	Total budget estimate for January 1 to December 31 of incoming year	8,868,670	8,868,670
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	868,668	868,668
12.	Property tax to be raised from January 1 to December 31 of incoming year	8,399,351	8,399,351
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,008,399	1,008,399
14.	Estimated December 31 cash balance, of incoming year	1,008,399	1,008,399
Net tax rate on each one hundred dollars of taxable property			
Current year tax rate		.0272	.0272
Proposed tax rate for incoming year		.0222	.0222

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Library Operating	35,093,740	4,796,817	27,707,372	37,851,600,704	.0732
Library Bond	8,868,670	868,668	8,399,351	37,851,600,704	.0222
Total	43,962,410	5,665,485	36,106,723		.0954

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2004, after passage by the City-County Council.

PROPOSAL NO. 483, 2003. Councillor Soards reported that the Municipal Corporations Committee heard Proposal No. 483, 2003 on September 10, 2003. The proposal, sponsored by Councillor Soards, reviews, modifies, and approves the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation. By a 6-1-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Nytes said that she will support this proposal because she feels it is the best they can do given the direction that was given to them. However, she is discouraged that as a community, the City is not more supportive of public transportation and is not willing to empower the board of IndyGo to be more aggressive in developing and expanding transportation options.

Councillor Soards moved, seconded by Councillor Short, for adoption. Proposal No. 483, 2003 was adopted on the following roll call vote; viz:

28 YEAS: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Frick, Gibson, Gray, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, Short, Smith, Soards, Talley, Tilford
1 NAY: Horseman

Councillor Horseman asked for consent to explain her vote. Consent was given. She said that she agrees with Councillor Nytes and does not believe there are enough routes and does not believe they can grow and move forward with this budget. Councillor Sanders agreed with Councillors Horseman and Nytes and said that this budget does the citizens a disservice.

Proposal No. 483, 2003 was retitled GENERAL RESOLUTION NO. 15, 2003, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 15, 2003

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 2004, and ending December 31, 2004

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis Public Transportation Corporation of Marion County, established pursuant to IC 36-9-4; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION
BUDGET FOR 2004

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 2004 and ending December 31, 2004 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
BOARD OF DIRECTORS		
1. Personal Services		
2. Supplies		
3. Other Services and Charges	10,000	10,000
4. Capital Outlay		
TOTAL	10,000	10,000

EXECUTIVE DEPARTMENT		
1. Personal Services	285,784	285,784
2. Supplies	7,000	7,000
3. Other Services and Charges	281,500	281,500
4. Capital Outlay	0	0
TOTAL	574,284	574,284

ADMINISTRATIVE SERVICES		
1. Personal Services	6,268,713	6,268,713
2. Supplies	129,000	129,000
3. Other Services and Charges	2,695,900	2,695,900
4. Capital Outlay	0	0
TOTAL	9,093,613	9,093,613

MAINTENANCE AND FACILITY MANAGEMENT DEPARTMENT		
1. Personal Services	2,682,954	2,682,954
2. Supplies	3,942,500	3,942,500
3. Other Services and Charges	845,000	845,000
4. Capital Outlay	0	0
TOTAL	7,470,454	7,470,454

OPERATIONS DEPARTMENT		
1. Personal Services	11,297,675	11,297,675
2. Supplies	11,000	11,000
3. Other Services and Charges	124,000	124,000
4. Capital Outlay	0	0
TOTAL	11,432,675	11,432,675

MARKETING AND SERVICES DEVELOPMENT		
1. Personal Services	320,682	320,682
2. Supplies	16,000	16,000
3. Other Services and Charges	1,238,700	1,238,700
4. Capital Outlay	0	0
TOTAL	1,575,382	1,575,382

FLEXIBLE SERVICES DEPARTMENT		
1. Personal Services	1,654,299	1,654,299
2. Supplies	425,800	425,800
3. Other Services and Charges	3,352,500	3,352,500
4. Capital Outlay	0	0
TOTAL	5,432,599	5,432,599

GRAND TOTAL	35,589,007	35,589,007
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SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,600,670	1,600,670
4. Capital Outlay	0	0
TOTAL	1,600,670	1,600,670

CAPITAL GRANTS PROJECTS		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	11,224,887	11,224,887
TOTAL	11,224,887	11,224,887

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 119, 2003, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
SPECIAL TAXES		
Financial Institution Tax	103,680	103,680
License Excise Tax	387,000	775,000
Commercial Vehicle Excise Tax	42,780	84,500
ALL OTHER REVENUE		
Federal Matching Funds P.M.	5,578,646	8,935,000
City Contract	4,267,929	
Transportation Receipts	3,694,894	7,220,000
Route Guarantees	1,793,525	300,000
State PMTF		8,449,635
Interest of Investments		310,000
Advertising	152,500	50,000
Non-identified (Miscellaneous)	38,446	
TOTAL	16,059,400	26,227,815

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
SPECIAL TAXES		
Financial Institution Tax	12,472	12,472
License Excise Tax	46,573	93,100
Commercial Vehicle Excise Tax	5,145	10,200
ALL OTHER REVENUE		
Interest on Investments		5,000
Contracts to Excluded Areas	21,456	22,402
TOTAL	85,646	143,174

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CAPITAL GRANTS PROJECTS FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ALL OTHER REVENUE		
Interest on Investments		
Federal Capital Grants	8,113,608	11,224,887
TOTAL	8,113,608	11,224,887

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
2004 NET ASSESSED VALUATION	36,953,192,700	
2003 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	1,324,677	1,324,677
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,672,304	18,672,304
3. Additional appropriations necessary to be made July 1 to December 31 of present year	2,565,436	2,565,436
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	3,940,000	3,940,000
5. Total expenditures for current year (add lines 2-4)	25,177,740	25,177,740
6. Remaining property taxes to be collected present year	8,675,909	8,675,909
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	16,059,400	16,059,400
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	24,735,309	24,735,309
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	882,246	882,246
10. Total budget estimate for January 1 to December 31 of incoming year	35,589,007	35,589,007
11. Miscellaneous revenue for January 1 to December 31 of incoming year	26,227,815	26,227,815
12. Property tax to be raised from January 1 to December 31 of incoming year	9,278,946	9,278,946
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	800,000	800,000
14. Estimated December 31 cash balance, of incoming year	800,000	800,000

Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0266	.0266
Proposed tax rate for incoming year	.0251	.0251

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND		
2004 NET ASSESSED VALUATION	36,953,192,700	
2003 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	153,607	153,607
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,054,223	1,054,223
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	300,000	300,000
5. Total expenditures for current year (add lines 2-4)	1,354,223	1,354,223
6. Remaining property taxes to be collected present year	1,182,502	1,182,502
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	85,646	85,646
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,268,148	1,268,148
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	67,532	67,532
10. Total budget estimate for January 1 to December 31 of incoming year	1,600,670	1,600,670
11. Miscellaneous revenue for January 1 to December 31 of incoming year	143,174	143,174
12. Property tax to be raised from January 1 to December 31 of incoming year	1,404,221	1,404,221
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	14,257	14,257
14. Estimated December 31 cash balance, of incoming year	14,257	14,257
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0032	.0032
Proposed tax rate for incoming year	.0038	.0038

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CAPITAL GRANTS PROJECTS		
2004 NET ASSESSED VALUATION	36,953,192,700	
2003 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,113,608	8,113,608
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	8,113,608	8,113,608
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	8,113,608	8,113,608
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,113,608	8,113,608
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0

10. Total budget estimate for January 1 to December 31 of incoming year	11,224,887	11,224,887
11. Miscellaneous revenue for January 1 to December 31 of incoming year	11,224,887	11,224,887
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Public Trans. Corp. General	35,589,007	26,227,815	9,278,946	36,953,192,700	.0251
Indianapolis Public Trans. Corp. Bond	1,600,670	85,646	1,404,221	36,953,192,700	.0038
Indianapolis Public Trans. Corp. Capital Grants Projects	11,224,887	11,224,887	-0-	36,953,142,700	-0-
Total	48,414,564	37,538,348	10,683,167		.0289

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2004, after passage by the City-County Council.

PROPOSAL NO. 466, 2003. Councillor Coonrod reported that the Administration and Finance Committee heard Proposal No. 466, 2003 on September 9, 2003. The proposal, sponsored by Councillors Coughenour and Boyd, appropriates \$39,018,209 for the necessary payments for city sinking funds for 2004. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Coonrod asked what the change is in this budget from 2003 to 2004. Kathy Davis, City Controller, said that it would take a minute to add up, as the budget does not summarize all the sinking funds. She said that 2003 total sinking funds were \$39,018,209 compared to 2004's total of \$36,868,594.

Councillor Coonrod moved, seconded by Councillor Talley, for adoption. Proposal No. 466, 2003 was adopted on the following roll call vote; viz:

29 YEAS: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Frick, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, Short, Smith, Soards, Talley, Tilford
0 NAYS:

Proposal No. 466, 2003 was retitled FISCAL ORDINANCE NO. 109, 2003, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 109, 2003

A FISCAL ORDINANCE appropriating the amounts necessary for payments for city sinking funds for the calendar year 2004.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Appropriations for City Sinking Funds for 2004.

For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there are hereby appropriated for 2004 the respective sums hereinafter set forth for the respective funds:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) CITY GENERAL SINKING FUND		
3. Other Services and Charges	409,255	409,255
TOTAL	409,255	409,255

(b) REDEVELOPMENT DISTRICT SINKING FUND		
3. Other Services and Charges	17,702,278	17,702,278
TOTAL	17,702,278	17,702,278

(c) SANITARY DISTRICT SINKING FUND		
3. Other Services and Charges	8,937,432	8,937,432
TOTAL	8,937,432	8,937,432

(d) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
3. Other Services and Charges	10,047,713	10,047,713
TOTAL	10,047,713	10,047,713

(e) METROPOLITAN PARK DISTRICT SINKING FUND		
3. Other Services and Charges	1,921,531	1,921,531
TOTAL	1,921,531	1,921,531

SECTION 2. This ordinance shall be in full force and effect beginning January 1, 2004, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 467, 2003. Councillor Coonrod reported that the Administration and Finance Committee heard Proposal No. 467, 2003 on September 9, 2003. The proposal, sponsored by Councillors Coughenour and Boyd, appropriates the amounts necessary for payments from the Revenue Bonds Debt Service Funds for 2004 totaling \$58,868,213. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Frick asked what the change is from 2003 to 2004. Ms. Davis said that the 2003 Revenue bonds were \$48.7 million and this year they are at \$58.8 million with the increase of the Sanitation debt.

Councillor Coonrod moved, seconded by Councillor Boyd, for adoption. Proposal No. 467, 2003 was adopted on the following roll call vote; viz:

24 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Short, Soards, Talley, Tilford
4 NAYS: Bradford, Frick, Schneider, Smith
1 NOT VOTING: Gibson

Proposal No. 467, 2003 was retitled FISCAL ORDINANCE NO. 110, 2003, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 110, 2003

A FISCAL ORDINANCE creating the annual budget of the Revenue Serviced Debt Funds of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2004 and ending December 31, 2004, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Revenue Serviced Debt Funds, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ANNUAL BUDGET FOR REVENUE SERVICED DEBT FUNDS OF THE CONSOLIDATED CITY OF INDIANAPOLIS

SECTION 1. Appropriations for 2004.

For the obligation of government of the Consolidated City of Indianapolis for its Revenue Bonds Debt Service Funds for the fiscal year beginning January 1, 2004, and ending December 31, 2004, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in Section 2, namely the Transportation Revenue Bonds of 2001 Fund (Refund 1992), Golf Revenue Bonds of 1996 Fund, Redevelopment Tax Increment Revenue Bonds of 1992 Fund, Redevelopment Tax Increment Revenue Bonds of 1991 Fund, Redevelopment Tax Increment Revenue Bonds of 1990 Fund, Ameriplex, Inc. Debt Service Fund, Golf Tax Increment Revenue Bonds of 1998 Fund, 96th Street Tax Increment Financing Bonds of 2001 Fund, State Revolving Loan Debt Service 1998A Fund, State Revolving Loan Debt Service 1998B Fund, State Revolving Loan Debt Service 2000 Fund, State Revolving Loan Debt Service 2001 Fund, Redevelopment 1999 Bond Anticipation Note Takeout Fund, and the Redevelopment 1999 Revenue Bonds Series A Fund, for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) TRANSPORTATION REVENUE BONDS OF 2001 FUND (REFUND 1992)		
3. Other Services and Charges	4,758,325	4,758,325
TOTAL	4,758,325	4,758,325
(b) GOLF REVENUE BONDS OF 1996 FUND		
3. Other Services and Charges	308,153	308,153
TOTAL	308,153	308,153
(c) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND		
3. Other Services and Charges	12,103,408	12,103,408
TOTAL	12,103,408	12,103,408
(d) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND		
3. Other Services and Charges	3,140,300	3,140,300
TOTAL	3,140,300	3,140,300

(e) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND		
3. Other Services and Charges	2,920,000	2,920,000
TOTAL	2,920,000	2,920,000
(f) AMERIPLEX, INC. DEBT SERVICE FUND		
3. Other Services and Charges	999,998	999,998
TOTAL	999,998	999,998
(g) GOLF TAX INCREMENT REVENUE BONDS OF 1998 FUND		
3. Other Services and Charges	356,798	356,798
TOTAL	356,798	356,798
(h) 96 th STREET TAX INCREMENT REFINANCING BONDS OF 2001 FUND		
3. Other Services and Charges	1,966,798	1,966,798
TOTAL	1,966,798	1,966,798
(i) STATE REVOLVING LOAN DEBT SERVICE 1998A FUND		
3. Other Services and Charges	1,686,375	1,686,375
TOTAL	1,686,375	1,686,375
(j) STATE REVOLVING LOAN DEBT SERVICE 1998B FUND		
3. Other Services and Charges	840,582	840,582
TOTAL	840,582	840,582
(k) STATE REVOLVING LOAN DEBT SERVICE 2000 FUND		
3. Other Services and Charges	2,257,010	2,257,010
TOTAL	2,257,010	2,257,010
(l) STATE REVOLVING LOAN DEBT SERVICE 2001 FUND		
3. Other Services and Charges	3,120,800	3,120,800
TOTAL	3,120,800	3,120,800
(m) REDEVELOPMENT 1999 BOND ANTICIPATION NOTE TAKEOUT FUND		
3. Other Services and Charges	3,228,110	3,228,110
TOTAL	3,228,110	3,228,110
(n) REDEVELOPMENT 1999 REVENUE BONDS SERIES A FUND		
3. Other Services and Charges	2,319,750	2,319,750
TOTAL	2,319,750	2,319,750
(o) REDEVELOPMENT 2002 REVENUE BONDS (REFUNDING)		
3. Other Services and Charges	510,000	510,000
TOTAL	510,000	510,000
(p) SECTION 108 REVENUE BOND		
3. Other Services and Charges	600,000	600,000
TOTAL	600,000	600,000

(q) 2002A REDEVELOPMENT REFUNDING (1992)		
3. Other Services and Charges	8,300,273	8,300,273
TOTAL	8,300,273	8,300,273

(r) 2002B REDEVELOPMENT REFUNDING (1999)		
3. Other Services and Charges	1,445,930	1,445,930
TOTAL	1,445,930	1,445,930

(s) STATE REVOLVING LOAN DEBT SERVICE 2002 FUND		
3. Other Services and Charges	3,017,000	3,017,000
TOTAL	3,017,000	3,017,000

(t) FLOOD CONTROL DISTRICT OF 1993		
3. Other Services and Charges	4,988,603	4,988,603
TOTAL	4,988,603	4,988,603

SECTION 2. To defray the costs of the appropriation made in Section 1, certain anticipated and estimated revenues are allocations as follows:

(a) TRANSPORTATION REVENUE BONDS OF 2001 FUND (REFUND 1992). The Transportation Revenue Bonds of 2001 FUND (REFUND 1992) for 2004 shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, those distribution of taxes allocated by the state pledged for retirement of debt and interest payment, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES TRANSPORTATION REVENUE BONDS OF 2001 FUND (REFUND 1992) FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ALL OTHER REVENUE		
Wheel Tax	4,800,000	4,800,000
Interest		
TOTAL	4,800,000	4,800,000

(b) GOLF REVENUE BONDS OF 1996 FUND. The Golf Revenue Bonds of 1996 Fund, also known as the Golf Project Revenue Fund for 1993, shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, and all pledged revenues of various municipal golf courses, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GOLF REVENUE BONDS OF 1996 FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
ALL OTHER REVENUE		
Fees for Service	200,000	400,000
Interest	4,000	5,000
Transfer to Park General	-341,000	
TOTAL	-137,000	405,000

(c) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND. The Redevelopment Tax Increment Revenue Bonds of 1992 Fund for 2004 shall consist of all balances at the end

of fiscal 2003 available for transfer into said fund and all Circle Centre Mall tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ALL OTHER REVENUE		
Tax Increment	19,350,000	13,000,000
Miscellaneous	3,000,000	
Interest	17,500	50,000
TOTAL	22,367,500	13,050,000

(d) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND. The Redevelopment Tax Increment Revenue Bonds of 1991 Fund for 2004 shall consist of all balances at the end of fiscal 2003 available for transfer into said fund and all Harding Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
ALL OTHER REVENUE		
Tax Increment	900,000	2,000,000
Miscellaneous	2,000,000	1,000,000
Interest		
TOTAL	2,900,000	3,000,000

(e) Redevelopment Tax Increment Revenue Bonds of 1990 Fund. The Redevelopment Tax Increment Revenue Bonds of 1990 Fund for 2004 shall consist of all balances at the end of fiscal 2003 available for transfer into said fund and all 86th Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
ALL OTHER REVENUE		
Tax Increment	1,200,000	2,000,000
Miscellaneous		
Interest	50,000	50,000
TOTAL	1,250,000	2,050,000

(f) AMERIPLEX, INC. DEBT SERVICE FUND. The Ameriplex, Inc. Debt Service Fund for 2004 shall consist of all balances at the end of fiscal 2003 available for transfer into said fund and all Ameriplex tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES AMERIPLEX, INC. DEBT SERVICE FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
ALL OTHER REVENUE		
Tax Increment	1,050,000	1,000,000
Miscellaneous		
Interest	5,000	5,000
TOTAL	1,055,000	1,005,000

(g) GOLF TAX INCREMENT REVENUE BONDS OF 1998 Fund. The Golf Tax Increment Revenue Bonds of 1998 Fund shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, and all tax increment distribution of the Brookville Senour tax district, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GOLF TAX INCREMENT REVENUE BONDS OF 1998 FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ALL OTHER REVENUE		
Tax Increment	520,000	360,000
Transfer to Parks General	-59,000	
Interest	10,500	25,000
TOTAL	471,500	385,000

(h) 96TH STREET TAX INCREMENT FINANCING BONDS OF 2001 FUND. The 96th Street Tax Increment Financing Bonds of 2001 Fund shall consist of all balances at the end of fiscal 2003 available for transfer into said fund all 96th Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of with does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES 96 th STREET TAX INCREMENT REFINANCING BONDS OF 2001 FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
ALL OTHER REVENUE		
Tax Increment	2,900,000	2,290,000
Interest	4,500	7,500
TOTAL	2,904,500	2,297,500

(i) STATE REVOLVING LOAN DEBT SERVICE 1998A FUND. The State Revolving Loan Debt Service 1998A Fund shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE REVOLVING LOAN DEBT SERVICE 1998A FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	842,575	1,686,375
TOTAL	842,575	1,686,375

(j) STATE REVOLVING LOAN DEBT SERVICE 1998B FUND. The State Revolving Loan Debt Service 1998B Fund shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE REVOLVING LOAN DEBT SERVICE 1998B FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	425,496	840,582
TOTAL	425,496	840,582

(k) STATE REVOLVING LOAN DEBT SERVICE 2000 FUND. The State Revolving Loan Debt Service 2000 Fund shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE REVOLVING LOAN DEBT SERVICE 2000 FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	1,128,215	2,257,010
TOTAL	1,128,215	2,257,010

(l) STATE REVOLVING LOAN DEBT SERVICE 2001 FUND. The State Revolving Loan Debt Service 2001 Fund shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE REVOLVING LOAN DEBT SERVICE 2001 FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	1,565,900	3,120,800
TOTAL	1,565,900	3,120,800

(m) STATE REVOLVING LOAN DEBT SERVICE 2002 FUND. The State Revolving Loan Debt Service 2002 Fund shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE REVOLVING LOAN DEBT SERVICE 2002 FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund		3,017,000
TOTAL	0	3,017,000

(n) REDEVELOPMENT 1999 BOND ANTICIPATION NOTE TAKEOUT FUND. The Redevelopment 1999 Bond Anticipation Note Takeout Fund, to finance additional construction related to Circle Centre Mall, shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, and a portion of the Circle Centre Mall tax increment disbursements from the Auditor, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT 1999 BOND ANTICIPATION NOTE TAKEOUT FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ALL OTHER REVENUE		
Tax Increment	3,000,000	3,000,000
TOTAL	3,000,000	3,000,000

(o) REDEVELOPMENT 1999 REVENUE BONDS SERIES A FUND. The Redevelopment 1999 Revenue Bonds Series A Fund, also known as the Cumulative Bonds of 99 Fund for the construction of Fire Station 14, Downtown Canal improvements, and Glendale Mall expansion, shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, and a transfer from the Redevelopment District Sinking Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT 1999 REVENUE BONDS, SERIES A FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ALL OTHER REVENUE		
Transfer from City Cumulative Fund		2,300,000
Transfer from Redevelopment Debt Service Fund	1,158,500	
TOTAL	1,158,500	2,300,000

(p) REDEVELOPMENT 2002 REVENUE BONDS, REFUNDING. The Redevelopment 2002 Revenue Bonds for infrastructure improvements at the Keystone Enterprise Park, shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, and a transfer from the County Cumulative Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT 2002 REVENUE BONDS, (REFUNDING) FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ALL OTHER REVENUE Transfer from County Cumulative Fund		510,000
TOTAL	0	510,000

(q) SECTION 108 REVENUE BOND FUND. The Section 108 Revenue Bond Fund for infrastructure improvements at the Keystone Enterprise Park, shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, and a transfer from the Department of Metropolitan Development Community Development Block Grant Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SECTION 108 REVENUE BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ALL OTHER REVENUE Transfer from DMD CDBG Fund		600,000
TOTAL	0	600,000

(r) 2002A REDEVELOPMENT REFUNDING OF 1992 BOND FUND. The 2002A Redevelopment Refunding of 1992 Bond Fund for original financing of construction related to Circle Centre Mall, shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, and a portion of the Circle Centre Mall tax increment disbursements from the Auditor, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES 2002A REDEVELOPMENT REFUNDING OF 1992 BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ALL OTHER REVENUE Tax Increment		8,501,000
TOTAL	0	8,501,000

(s) 2002B REDEVELOPMENT REFUNDING OF 1992 BOND FUND. The 2002B Redevelopment Refunding of 1992 Bond Fund for original financing of construction related to Circle Centre Mall, shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, and a portion of the Circle Centre Mall tax increment disbursements from the Auditor, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES 2002B REDEVELOPMENT REFUNDING OF 1992 BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ALL OTHER REVENUE		
Tax Increment		1,500,000
TOTAL	0	1,500,000

(t) FLOOD CONTROL DISTRICT SINKING FUND. The Flood Control District Sinking Fund shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, and a transfer of storm water user fees from Storm Water Management General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FLOOD CONTROL DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ALL OTHER REVENUE		
Miscellaneous	3,500	0
Transfer from Stormwater Management	2,668,457	5,810,234
TOTAL	2,671,957	5,810,234

SECTION 3. In accordance with law, the appropriations and allocations of revenues are summarized as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES TRANSPORTATION REVENUE BONDS OF 2001 FUND (1992 REFUND)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	275,365	275,365
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,768,475	4,768,475
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	4,768,475	4,768,475
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,800,000	4,800,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,800,000	4,800,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	306,890	306,890
10. Total budget estimate for January 1 to December 31 of incoming year	4,758,325	4,758,325
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,800,000	4,800,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	348,565	348,565
14. Estimated December 31 cash balance, of incoming year	348,565	348,565

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GOLF REVENUE BONDS OF 1996 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	575,885	575,885
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	250,000	250,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	250,000	250,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	137,000	137,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	137,000	137,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	462,885	462,885
10. Total budget estimate for January 1 to December 31 of incoming year	308,153	308,153
11. Miscellaneous revenue for January 1 to December 31 of incoming year	400,000	400,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	554,732	554,732
14. Estimated December 31 cash balance, of incoming year	554,732	554,732

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	1,643,232	1,643,232
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19,240,218	19,240,218
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	19,240,218	19,240,218
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	22,367,500	22,367,500
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	22,367,500	22,367,500
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	4,770,514	4,770,514
10. Total budget estimate for January 1 to December 31 of incoming year	12,103,408	12,103,408
11. Miscellaneous revenue for January 1 to December 31 of incoming year	13,050,000	13,050,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,717,106	5,717,106
14. Estimated December 31 cash balance, of incoming year	5,717,106	5,717,106

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	1,353,960	1,353,960
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,959,276	2,959,276
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,959,276	2,959,276
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,900,000	2,900,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,900,000	2,900,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,294,684	1,294,684
10. Total budget estimate for January 1 to December 31 of incoming year	3,140,300	3,140,300
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,000,000	3,000,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,154,384	1,154,384
14. Estimated December 31 cash balance, of incoming year	1,154,384	1,154,384

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	3,207,041	3,207,041
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,397,896	3,397,896
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	3,397,896	3,397,896
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,250,000	1,250,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,250,000	1,250,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,059,145	1,059,145
10. Total budget estimate for January 1 to December 31 of incoming year	2,920,000	2,920,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,050,000	2,050,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	189,145	189,145
14. Estimated December 31 cash balance, of incoming year	189,145	189,145

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES AMERIPLEX, INC. DEBT SERVICE FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	374,758	374,758
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	462,394	462,394
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	462,394	462,394
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,055,000	1,055,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,055,000	1,055,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	967,364	967,364
10. Total budget estimate for January 1 to December 31 of incoming year	999,998	999,998
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,005,000	1,005,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	972,366	972,366
14. Estimated December 31 cash balance, of incoming year	972,366	972,366

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GOLF TAX INCREMENT REVENUE BONDS OF 1998 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	1,144,449	1,144,449
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	321,803	321,803
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	321,803	321,803
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	471,500	471,500
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	471,500	471,500
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,294,146	1,294,146
10. Total budget estimate for January 1 to December 31 of incoming year	356,798	356,798
11. Miscellaneous revenue for January 1 to December 31 of incoming year	385,000	385,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,322,348	1,322,348
14. Estimated December 31 cash balance, of incoming year	1,322,348	1,322,348

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES 96 TH STREET TAX INCREMENT FINANCING BONDS OF 2001 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	4,184,473	4,184,473
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,834,739	1,834,739
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,834,739	1,834,739
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,904,500	2,904,500
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,904,500	2,904,500
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	5,254,234	5,254,234
10. Total budget estimate for January 1 to December 31 of incoming year	1,966,798	1,966,798
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,297,500	2,297,500
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,584,936	5,584,936
14. Estimated December 31 cash balance, of incoming year	5,584,936	5,584,936

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE REVOLVING LOAN DEBT SERVICE 1998A FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	542,273	542,273
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	812,485	812,485
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	812,485	812,485
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	842,575	842,575
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	842,575	842,575
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	572,363	572,363
10. Total budget estimate for January 1 to December 31 of incoming year	1,686,375	1,686,375
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,686,375	1,686,375
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	572,363	572,363
14. Estimated December 31 cash balance, of incoming year	572,363	572,363

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE REVOLVING LOAN DEBT SERVICE 1998B FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	176,561	176,561
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	425,496	425,496
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	425,496	425,496
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	425,496	425,496
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	425,496	425,496
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	176,561	176,561
10. Total budget estimate for January 1 to December 31 of incoming year	840,582	840,582
11. Miscellaneous revenue for January 1 to December 31 of incoming year	840,582	840,582
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	176,561	176,561
14. Estimated December 31 cash balance, of incoming year	176,561	176,561

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE REVOLVING LOAN DEBT SERVICE 2000 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	895,013	895,013
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,128,215	1,128,215
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,128,215	1,128,215
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,128,215	1,128,215
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,128,215	1,128,215
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	895,013	895,013
10. Total budget estimate for January 1 to December 31 of incoming year	2,257,010	2,257,010
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,257,010	2,257,010
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	895,013	895,013
14. Estimated December 31 cash balance, of incoming year	895,013	895,013

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE REVOLVING LOAN DEBT SERVICE 2001 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	1,353,206	1,353,206
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,561,900	1,561,900
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,561,900	1,561,900
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,565,900	1,565,900
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,565,900	1,565,900
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,357,206	1,357,206
10. Total budget estimate for January 1 to December 31 of incoming year	3,120,800	3,120,800
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,120,800	3,120,800
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,357,206	1,357,206
14. Estimated December 31 cash balance, of incoming year	1,357,206	1,357,206

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE REVOLVING LOAN DEBT SERVICE 2002 FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	3,017,000	3,017,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,017,000	3,017,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT 1999 BOND ANTICIPATION NOTE TAKEOUT FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	3,207,040	3,207,040
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,397,060	3,397,060
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	3,397,060	3,397,060
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	3,000,000	3,000,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,000,000	3,000,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,809,980	2,809,980
10. Total budget estimate for January 1 to December 31 of incoming year	3,228,110	3,228,110
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,000,000	3,000,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,581,870	2,581,870
14. Estimated December 31 cash balance, of incoming year	2,581,870	2,581,870

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT 1999 REVENUE BONDS, SERIES A FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	1,191,424	1,191,424
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,158,500	1,158,500
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,158,500	1,158,500
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,158,500	1,158,500
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,158,500	1,158,500
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,191,424	1,191,424
10. Total budget estimate for January 1 to December 31 of incoming year	2,319,750	2,319,750
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,300,000	2,300,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,171,674	1,171,674
14. Estimated December 31 cash balance, of incoming year	1,171,674	1,171,674

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT 2002 REVENUE BONDS (REFUNDING)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	510,000	510,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	510,000	510,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SECTION 108 REVENUE BOND FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	600,000	600,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	600,000	600,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES 2002A REDEVELOPMENT REFUNDING OF 1992		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	8,300,273	8,300,273
11. Miscellaneous revenue for January 1 to December 31 of incoming year	8,501,000	8,501,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	200,727	200,727
14. Estimated December 31 cash balance, of incoming year	200,727	200,727

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES 2002B REDEVELOPMENT REFUNDING OF 1992		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	1,445,930	1,445,930
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,500,000	1,500,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	54,070	54,070
14. Estimated December 31 cash balance, of incoming year	54,070	54,070

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FLOOD CONTROL DISTRICT SINKING FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	1,746,242	1,746,242
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,417,809	4,417,809
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	4,417,809	4,417,809
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,671,957	2,671,957
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,671,957	2,671,957
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	390	390
10. Total budget estimate for January 1 to December 31 of incoming year	5,740,234	5,740,234
11. Miscellaneous revenue for January 1 to December 31 of incoming year	5,812,734	5,812,734
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	72,890	72,890
14. Estimated December 31 cash balance, of incoming year	72,890	72,890

SECTION 4. This ordinance shall be in full force and effect beginning January 1, 2004, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 476, 2003. Councillor Coonrod reported that Proposal No. 476, 2003 was heard by the Administration and Finance Committee on September 9, 2003, the Metropolitan Development Committee on September 8, 2003, the Parks and Recreation Committee on September 11, 2003, the Public Safety and Criminal Justice on September 10 and 15, 2003, and the Public Works Committee on September 4, 2003. The proposal, sponsored by Councillors Coughenour and Boyd, authorizes the payment of certain dues for the city and county offices and agencies. Councillor Coonrod said that the proposal was amended by the Administration and Finance, Parks and Recreation, and Public Works Committees. By differing votes, Committees recommended the proposal to the full Council with the recommendation that it do pass as amended. Councillor Coonrod moved, seconded by Councillor Coughenour, for adoption. Proposal No. 476, 2003, as amended, was adopted on the following roll call vote; viz:

21 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Coughenour, Douglas, Gibson, Gray, Horseman, Knox, Langsford, McWhirter, Moriarty Adams, Nytes, Sanders, Short, Soards, Talley, Tilford

7 NAYS: Bradford, Coonrod, Dowden, Frick, Massie, Schneider, Smith

1 NOT VOTING: Conley

Proposal No. 476, 2003, as amended, was retitled FISCAL ORDINANCE NO. 111, 2003, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 111, 2003

A FISCAL ORDINANCE authorizing the payment of certain dues for the City and County.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Authorization of Dues and Memberships.

In accordance with Sec. 181-602 of the Revised Code of the Consolidated City and County, the respective officials are authorized to pay dues in the following associations to the extent of available appropriations therefor:

ADMINISTRATION

American Institute of Certified Public Accountants
American Payroll Association
Association of Equipment Management Professionals
Association of Government Accountants
Central Indiana American Society for Training and Development
Central Indiana Clean Cities Alliance
Compensation and Benefits Professionals of Indiana
Domestic Violence Network of Indianapolis
Executive Women International
Government Finance Officers Association
Government Solutions
Hoosier Minority Chamber of Commerce
Hoosier Safety Council
Human Resource Association of Central Indiana
Indiana Affirmative Action Association
Indiana Association of Cities & Towns
Indiana CPA Society
Indiana Consortium/Human Relations
Indiana Employers Quality Health Alliance
Indiana Notary Association
Indiana Notary Service & Bonding Company
Indiana Regional Minority Supplier Development Council
Indiana Recycling Coalition
Indiana Workers Compensation In.
Indianapolis Hispanic Chamber of Commerce
Institute of Internal Auditors
International Association of Official Human Rights Agencies
International Municipal Lawyers Association
International Personnel Management Association
Metropolitan Mayor's Alliance
National Association of Charter School Authorizers
National Association of Counties
National Association of Fleet Administration
National Association of Telecommunication Officers & Advisors
National Fire Protection Agency
National Institute of Government Purchasing
National Institute of Government Purchasing - Indiana Chapter
National League of Cities
Public Risk & Insurance Management Association
Service Technicians Society
Sister Cities International
Society for Human Resource Management
State and Local Government Benefits Association
Toastmasters International
U.S. Conference of Mayors
WorldatWork

METROPOLITAN DEVELOPMENT

American Chemical Society
American Metropolitan Planning Organizations
American Planning Association
American Public Works Association

American Society Of Testing And Materials
Association of Major City Building Officials
Association of State Floodplain Managers
Builders Association of Greater Indianapolis
Building Officials for Code Administration
Community Alliance Far Eastside
Enterprise Content Management Association (AIIM International)
Indiana Association of Building Officials, Inc.
Indiana Association for Community Economic Development
Indiana Association of Electrical Inspectors
Indiana Association for Floodplain and Storm-Water Management
Indiana High Speed Rail Association
Indiana Historical Society
Indiana Planning Association
Indianapolis Chamber of Commerce
Indianapolis Neighborhood Resource Center
International Association of Electrical Inspectors
International Economic Development Council
International Right of Way Association
Metropolitan Indianapolis Board of Realtors
National Alliance of Preservation Commissions
National Association of Housing & Redevelopment Officials
National Association of Housing & Redevelopment Officials - Indiana Chapter
National Association of Local Government Environmental Professionals
National Brownfields Association
National Fire Protection Association
National Leased Housing Association
National Main Street Center
National Trust for Historic Preservation
Neighborhoods USA
Refrigeration Service Engineers

PARKS AND RECREATION

After-school Coalition of Indianapolis (ISAC)
Amateur Boxing Association
Amateur Hockey Association
Amateur Softball Association
American Academy for Parks and Recreation Administration
American Association of Botanical Gardens and Arboretums
American Bicycling Association
American Camping Association
American Horticultural Society
American Society of Consulting Arborists
Bicycle Racing Indiana/Kentucky
Black Coaches Association
Boy Scouts of America - Crossroads of America Council
Central Indiana Association of Volunteer Administrators
City Parks Alliance
Hoosier Association of Science Teachers
Indiana Arborists Association
Indiana Association of Nurserymen
Indiana Native Plant and Wildflower Society
Indiana Nursery and Landscape Association
Indiana Park and Recreation Association
Indiana Professional Landscape and Lawn Care Association
Indiana School-Age Consortium
Indiana Urban Forestry Council
Indiana Youth Soccer Association
International Society of Arboriculture
Midwest Regional Turf Foundation
National Alliance for Youth Sports
National Association for Environmental Education (NAEE)
National Association of County Park and Recreation Officials
National Association of Interpreters
National Community Education Association (NCEA)
National Parks Conservation Association

National Recreation and Park Association
National Youth Sports Coaches Association
Professional Golfers Association of America
Society of Municipal Arborists
The Roundtable Associates, Inc.
United States Amateur Soccer Association
United States Cycling Federation
United States Golf Association

PUBLIC SAFETY

AFIS Internet, Inc
American Association of Police Polygraph
American Humane Association
American Jail Association
American Polygraph Association
Association Public Safety Communications Officers
Central Weights and Measures Association
Dive Rescue International
Divers Alert Network
Domestic Violence Network
Emergency Management Alliance (EMA)
Fire Department Safety Officer's Association
Fire Department Training Network
Fire Inspectors Association of Indiana
Indiana Association of Chiefs of Police
Indiana Association of Inspectors of Weights and Measures
Indiana Coalition Against Domestic Violence
Indiana Coalition Against Sexual Assault
Indiana Polygraph Association
Indiana Victim Assistance Network
Indianapolis Convention & Visitors Bureau
International Association for Identification
International Association of Chiefs of Police
International Association of Dive Rescue Specialist
International Association of Emergency Managers (IAEM)
International Association of Fire Chiefs
International Association of Fire Investigators
International Code Council
International Conference of Police Chaplains
Law Enforcement Intelligence Unit
Major Cities Chiefs
Marion County Fire Chiefs' Association
National Animal Control Association
National Association for Civilian Oversight of Law Enforcement
National Association of Bunco Investigations
National Association of EMS Educators
National Association of Fleet Administrators
National Association of Search and Rescue
National Association of Underwater Instructors
National Center for Victims of Crime
National Conference on Weights and Measures
National Executive Institute Association
National Fire Protection Association
National Institute of Governmental Purchasing
National Tactical Officers Association
Police Executive Research Forum
Society for Human Resource Management
Society of Animal Welfare Administrators

PUBLIC WORKS

Academy of Certified Hard Materials
Air & Waste Management Association
American Institute of Chemical Engineers
American Planning Association
American Public Works Association
American Society for Testing Materials

American Society for Training and Development, Inc. (Central Indiana)
American Society of Civil Engineers
Appraisal Institute
Association for Government Accountants
Association of Metropolitan Sewage Agencies
Combined Sewer Overflow Partnership
Geospatial Information & Technology Association
Indiana Association of County Engineers
Institute of Hazardous Materials Management
Institute of Transportation Engineers
International Municipal Signal Association
Metropolitan Indianapolis Board of Realtors
Municipal Waste Management Association
National Association of Americans with Disabilities Act Coordinators
National Association of Safety Professionals
National Association of Sewer Service Companies
National Ground Water Association
National Institute of Governmental Purchasing
National Notary Association
National Organization on Disability
National Safety Council
Public Relations Society of America (PRSA)
Society of Women Engineers
Solid Waste Association of North America
Transportation Research Board
Urban and Regional Information Systems Association
Water Environment Federation

COUNTY AUDITOR

American Institute of Certified Public Accountants
American Management Association
American Payroll Association
Association of Indiana Counties, Inc.
Employers Forum
Government Finance Officers' Association
Indiana Assessor's Association
Indiana Association of County Councils

Indiana Association of County Commissioners
Indiana Auditors' Association
Indiana Certified Public Accountants Society
Indiana Government Finance Officers' Association
National Criminal Justice Association
National Association of Counties
Public Risk Management Association
State and Local Government Benefits Association

COUNTY COMMISSIONERS

Employee Services Management, Central Indiana Chapter
Greater Indianapolis Employers Against Domestic Violence
Human Resources Association of Central Indiana
Indiana Association of County Commissioners
Society for Human Resource Management

COUNTY TREASURER

Association of Indiana Counties
Central Indiana Cash Management Association
Government Finance Officers Association
Indiana County Treasurer's Association
Indiana Government Finance Officers Association
Municipal Treasurers' Association
National Associations of County Treasurers and Finance Officers

CLERK OF CIRCUIT COURT

Association of Indiana Clerks of Circuit Court
Association of Indiana Counties

International Association of Clerks, Recorders, Election Officials and Treasurers
National Association of Counties
National association of Clerks and Recorders
The Election Center

COUNTY RECORDER

Association of Indiana Counties
Indiana Recorders' Association
International Association of Clerks, Recorders,
National Association of County Clerks and Recorders
Property Records Industry Joint Task Force

COUNTY EXTENSION SERVICE

Association for Supervision and Curriculum Development
The American Dietetics Association
The Community Development Society
Farm Bureau Insurance
Indiana Agricultural Leadership Institute
Indiana Association of School Age Child Care
Indiana Extension Agents' Association
Irrigation Association
Indianapolis Chamber of Commerce
National Association of County Agricultural Agents
National Association of Extension Home Economists
National Association of Extension 4-H Agents
National Science Teachers Association
Sam's Club

COUNTY SURVEYOR

American Congress on Surveying and Mapping
AM/FM International
Central Indiana Chapter of ISPLS
County Surveyors' Association
International Right-of-Way Association
National Association of County Surveyors
Professional Engineers and Land Surveyors
IN-KY-OH Chapter, Automated Mapping and Facility Management
Indiana Society of Professional Land Surveyors
Urisa

COUNTY SHERIFF

American Correctional Association
American Polygraph Association
American Society of Law Enforcement Trainers
Associated Public Safety Communications Officers, Inc.
Community Service Council
Domestic Violence Network of Greater Indianapolis
Government Finance Officers Association
Indiana Association of Chiefs of Police
Indiana Correctional Association
Indiana Polygraph Association
Indiana Sheriffs' Association
Indiana State Board of Health
Indianapolis Chamber of Commerce
International AFIS Users Association (NEC)
International Arson Association
International Association of Bomb Investigators
International Association of Identification Officer
International Conference of Police Chaplains
International Chiefs of Police
International Narcotics Enforcement Association
International Television Association
Internet, Inc.
Law Enforcement Intelligence Unit
Magoclen Intelligence Association
Major County Sheriff's Association

Midwest Gang Investigator's Association
National Association of Fleet Administrators, Inc.
National Bunko Investigator's Association
National Rifle Association (The)
National Sheriffs' Association
Personnel Association of Indianapolis
Professional Photographers' Association
The Spotlight Newspaper

COUNTY CORONER

American Academy of Forensic Sciences, Inc.
Association of Indiana Counties
Indiana Coroners' Association
International Association of Coroners and Medical Examiners
International Association for Identification (Indiana Chapter)
International Homicide Investigators Association
International Reference Organization in Forensic Medicine (INFORM)
National Association of Chiefs of Police
National Association of Counties
National Association of Medical Examiners

COUNTY PROSECUTOR

Association of Government Attorneys in Capital Litigation
Association of Indiana Prosecuting Attorneys
Community Service Council
Domestic Violence Network
Eastern Regional Interstate Child Support Association (ERICSA)
Indiana Victim Assistance Network
Indianapolis Bar Association
International Association of Chiefs of Police
Marion County Council on Adolescent Pregnancy
National Association of Chiefs of Police
National Child Support Enforcement Association
National Council on Crime & Delinquency
National District Attorneys' Association
National Victim Center
Public Relations Society of America

MARION COUNTY COMMUNITY CORRECTIONS AGENCY

American Correctional Association
American Jail Association
Association of Indiana Counties
Indiana Correctional Association
Indiana Association of Community Corrections Act Counties (IACCAC)
National Association of Counties

ASSESSORS

AM/FM International
American Society of Surveyors and Mappers
Association of Indiana Counties
Central Indiana Autocad Users Alliance
Generation 5 Users Group (National)
GEO/SQL Users Group - Midwest Region
IN-KY-OH Chapter, Automated Mapping and Facility Management
Indiana Assessors' Association
Indiana County Assessors' Association
International Association of Assessing Officials
International Association of Assessing Officials (Indiana Chapter)
National Association of Counties
National Association of Independent Fee Appraisers
North Central Regional Association of Assessing Officers
Urban and Regional Information Systems Association

METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY

Association of Public Safety Communications Officials International, Inc.
PRI Users Group

Motorola Data Users Group
Motorola Trunked Users Group
National Emergency Number Association
National Institute of Governmental Purchasing Inc.
STATAGY (Stratus Users Group)
Tiburon Users Group

PUBLIC WELFARE

American Public Welfare Association
Child Abuse and Neglect Council of Marion County
Family Support Center
Indiana State Association of County Welfare Directors
National Center for the Prevention of Child Abuse - Indiana Chapter
National Welfare Fraud Association

INFORMATION SERVICES AGENCY

Association of Government Accountants
American Management Association
Association for Information and Image Management
Avaya Users Group
FAMIS User Group
Government Finance Officers Association
Government Management Information Systems
Government Technology Association
Information Management Affiliates-IU School of Business
Metropolitan Information Exchange
Microsoft Development Network
Public Technology, Inc.
Society for Information Management
Specialty Technical Publishing
Urban & regional Information Systems Association

JUDICIARY

Academy of Family Mediators
American Association of Law Libraries
American Bar Association
American Correctional Association
America Correctional Training
American Court Alcohol and Drug Coalition
American Inn of the Court
American Judges Association
American Judicature Society
American Management Association
American Probation and Parole Association
American Trial Lawyers' Association
Association of Family and Conciliation Courts
Central Indiana Area Library Services Authority
Child Abuse and Neglect Council
Correctional Accreditation Managers Association
Court Alcohol & Drug Coalition
Domestic Violence Network
Human Resource Association of Central Indiana
Humane Association
Indiana Association of Mediators
Indiana Correctional Association
Indiana Council of Juvenile and Family Court Judges
Indiana Counseling Association on Alcohol and Drug Abuse
Indiana Court Coalition of Alcohol and Drug Services
Indiana Judges' Association
Indiana Public Defender Council-Case Update
Indiana State Bar Association
Indiana Supreme Court Disciplinary Commission
Indiana Trial Lawyers' Association
Indianapolis American Inn of Court
Indianapolis Bar Association
Indianapolis Substance Abuse Forum

Institute for Court Management
International Association of Family Law
Marion County Bar Association
Marion County Juvenile Delinquency Prevention Council
Mediation Association of Indiana
National Association of Community Service Sentencing
National Association for Court Management
National Association of Pretrial Services Agencies
National Association of Social Workers
National Association for Victims' Assistance
National Association of Women Judges
National Bar Association
National Council on Family Relations
National Council of Juvenile and Family Court Judges
National Council on Crime and Delinquency
National CASA Association
National College of Probate Judges
National Criminal Justice Association
National Institute for Trial Advocacy
National Juvenile Detention Association
National Legal Aid and Defenders' Association
National Reciprocal and Family Support Enforcement Association
Ohio Regional Association of Law Libraries
P.A.C.E.
Probation Officers Professional Association of Indiana, Inc.
Society for Human Resource

FORENSIC SERVICES AGENCY

American Academy of Forensic Sciences (AAFS)
American Board of Forensic Document Examiners
American Society for Quality (ASQ)
American Society of Crime Laboratory Directors (ASCLD)
American Society of Testing and Materials (ASTM)
American Society of Questioned Document Examiners (ASQDE)
Association of Firearms & Toolmark Examiners (AFTE)
Association of Forensic Quality Assurance Managers
Biological Photographer's Association (BPA)
British Forensic Science Society (BFSS)
California Association of Criminalists (CAC)
Canadian Society of Forensic Sciences (CSFS)
Clandestine Laboratory Investigating Chemists (CLIC)
Integrated Ballistics Identification System Int'l Users Group (IBIS - IUG)
International Association of Bloodstain Pattern Analysts (IABPA)
International Association of Arson Investigators (IAAI)
International Personnel Management Association
International Wound Ballistics Association (IWBA)
International Association of Identification (IAI) & Indiana Division (IAI)
International Cartridge Collectors' Association (ICCA)
Mid-Atlantic Association of Forensic Science (MAAFS)
Midwestern Association of Forensic Sciences (MAFS)
National Automatic Pistol Collectors' Association (NAPCA)
National Fire Protection Association (NFPA)
National Rifle Association (NRA)
Northeastern Association of Forensic Scientists (NEAFS)
Northwestern Association of Forensic Scientists (NWAFS)
Society for Human Resource Management
Southern Association of Forensic Scientists (SAFS)
Southern California Association of Fingerprint Officers (SCAFO)
Southwestern Association of Forensic Scientists (SWAFS)

PUBLIC DEFENDER AGENCY

American Court Alcohol and Drug Coalition
American Trial Lawyers' Association
American Management Association
American Society for Training and Development
American Bar Association

Association of Indiana Counties
Association of Government Attorneys in Capital Litigation
Central Indiana American Society for Training and Development
Chamber of Commerce
Court Alcohol & Drug Coalition
Domestic Violence Network
Indiana Trial Lawyers' Association
Indiana Association of Criminal Defense Lawyers (IACDL)
Indiana Bar Association
Indiana Public Defender Council-Case Update
Indiana Municipal Lawyers Association
Indianapolis Hispanic Chamber of Commerce
Indianapolis Bar Association
Marion County Bar Association
National Association of Counties
National Legal Aid and Defenders Association
National Bar Association
National Criminal Justice Association
National Association of Criminal Defense Lawyers
National Criminal Defense Lawyers
National Legal Aid & Defender Association (NLADA)
National Defender Investigator Association
Notary Public
P.A.C.E.
Public Relations Society of America

VOTERS REGISTRATION

Indiana Voter Registration Association, Inc.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 465, 2003. Councillor Coonrod reported that Proposal No. 465, 2003 was heard by the Administration and Finance Committee on September 9, 2003, the Metropolitan Development Committee on September 8, 2003, the Parks and Recreation Committee on September 11, 2003, the Public Safety and Criminal Justice Committee on September 10, 2003, and the Public Works Committee on September 4, 2003. The proposal, sponsored by Councillors Coughenour and Boyd, adopts the annual budget for 2004 for the Consolidated City appropriating \$245,752,767. The proposal was amended by the Administration and Finance and Public Safety and Criminal Justice Committees. By majority votes, the Committees reported the proposal to the full Council with the recommendation that it do pass as amended.

Councillor Nytes made the following motion:

Mr. President:

We respectfully move two (2) amendments to Proposal No. 465, 2003, as follows below.

First Amendment

In SECTION 1, subsection (k) of the Proposal, the Council shall approve the highlighted figures which appear in the portions reprinted below, rather than those figures which resulted from a prior amendment.

DEPARTMENT OF PUBLIC SAFETY Police Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	10,110,672	10,110,672
2. Supplies	686,007	686,007
3. Other Services and Charges	727,996	727,996
4. Capital Outlay	75,000	75,000
5. Internal Charges	0	0
TOTAL	11,599,675	11,599,675

Second Amendment

The amendment that was made in committee to SECTION 3 of the Proposal, which added an appropriation restricted to payment to Marion County for dispatch services, shall be deleted and the SECTION shall be amended to read as follows:

SECTION 3. Restricted Appropriations. The following items of appropriation are appropriated only for, and limited to, the specific uses as stated:

(The Mayor requested none.)

SIGNED:

Rozelle Boyd, Minority Leader
 Elwood Black
 Maggie Brents
 Lonnell Conley
 William Douglas
 Ron Gibson
 Monroe Gray, Jr.
 Karen Celestino Horseman
 Harvey Knox
 Mary Moriarty Adams
 Jackie Nytes
 Joanne Sanders
 Frank T. Short
 Steve Talley

Councillor Talley seconded the motion. Councillor Nytes said that she believes the City has done more than their fair share to help take care of the Arrestee Processing Center (APC). She said that she has been looking for ways for the County to pick up more of this cost, and therefore, she is moving that Character 01 be amended back to its original number as introduced, nullifying the amendment made in the Public Safety and Criminal Justice Committee.

Councillor Coonrod said that various City and County agencies had to cooperate in order to staff the APC. A number of positions ended up being filled by City police officers. However, throughout these discussions, even though these were City employees paid by the City, the notion arose that the County ought to reimburse the City for those employees in the APC. There was difficulty in agreeing to that, because the County did not have the money to do so. The City therefore decided to stop paying the Sheriff to provide dispatchers for the 9-1-1 system. The County could not afford to pay these dispatchers either. The Public Safety Committee was therefore faced with a situation of an un-funded 9-1-1 system. The amendment made in Committee funds 9-1-1 by earmarking an appropriation from the Police Service District to be usable by that district only if the 9-1-1 fees were paid by the City to the County. That, however, would have put a hole in the Police budget, so the Committee identified reserve funds in the Police Service District. He said this proposed amendment to further reduce the County budget does not seem to address these problems, and if there are specific line items that can be reduced,

he would support those. He said that by putting 9-1-1 at risk without identifying up front other cuts that can be made to the County budget is not what constituents would want.

Councillor Dowden said that there has been an agreement over the years that the 9-1-1 system is extremely vital to public safety, and the Sheriff dispatches the police agencies and the Indianapolis Fire Department (IFD) dispatches medical and fire services. In return, the townships and other agencies reimburse the Sheriff and IFD for those dispatches. He said that there was much discussion about who would manage the APC, and the money is not coming from the City General Fund, but is coming from the County-wide Consolidated County Fund. The City decided to reimburse themselves for the staffing of the APC by not paying their share of the 9-1-1 dispatch, which is a gross error.

Councillor Schneider said that he commends Councillor Coonrod for finding a solution to this problem and it is important to keep the APC funded to address the overcrowding issue, as well as continuing to make sure someone is there to answer a 9-1-1 call. He said that it makes perfect sense to shift resources to another area that does not have the resources to give, and this amendment would undue the solution that has been offered.

Councillor Horseman said that this is not an issue of doing away with 9-1-1. When the APC was initiated, it was billed as the solution to the overcrowding issue, but this has not been the case, and there is a \$12 million obligation to construct the facility, in addition to the \$7 million annual operating costs. No one can tell the Council how the APC is going to solve this problem or keep the number down. In fact, a recent study by the Sheriff's Department indicated that the APC may actually increase overcrowding. She said that the County originally said that they could pay for their portion of the APC, and the City, in exchange for paying for their portion of the APC, would not pay for 9-1-1 dispatch. Now the County is looking to the City to take on the full obligation. She said that there will be other amendments offered this evening to cut the County budget in order to free up money to fund the County's portion, without restricting the City's public safety funds. Councillor Horseman asked if the vote on this proposal could wait until Proposal No. 475, 2003 is heard, since amendments offered there may affect this change. Mr. Elrod said that Proposal No. 475, 2003 is the proposal for the rates and levies, and all of these preceding proposals have to be added in to calculate those levies, or there will be an unfunded budget at some point in the process. Councillor Horseman said that County agencies were asked to make 5% cuts, but not all of them did that. This amendment would ensure that those cuts are made.

Councillor Nytes said that this amendment does not put 9-1-1 at risk, and to talk about it in that light is inflammatory and unnecessarily creates a sense of crisis in the community. She said that although Councillor Coonrod may have presented a solution, it is not the only solution, and she is offering another this evening with this amendment and other amendments she will propose later to make cuts, without jeopardizing funding for 9-1-1 dispatchers. She said that the City is headed into some very serious public safety funding issues in the next couple of years, and money cannot continue to be taken from fund balance.

President Borst asked if all of the amendments Councillor Nytes has provided this evening for consideration add up to \$3.4 million. Councillor Nytes said that the cuts are approximately about \$1.8 million, and the rest of it is made up with a transfer of the tax rate.

Councillor Dowden said that many people from both sides of the aisle were involved in the plans for the APC, including Councillors Talley and Moriarty Adams. He said that there was a great deal of cooperation, and no one was sure what the impact of the APC would be, and there has been no official study regarding whether or not the APC would reduce overcrowding. He said

that the monies being discussed are County-wide funds and are not City-specific monies. He said that 9-1-1 is at stake and this money should be left alone.

Councillor Talley said that he was involved in the APC planning process, even though he voted against the APC formally. Councillor Moriarty Adams said that she did support the APC, and still does support it, but she believes the County agreed to provide their fair share of the \$3.4 million and now is not able to make good on that promise. She said that taking money from the fund balance is very risky and can jeopardize bond ratings and emergency funding.

Councillor Nytes' motion to amend Proposal No. 465, 2003 failed on the following roll call vote; viz:

14 YEAS: Black, Boyd, Brents, Conley, Douglas, Gibson, Gray, Horseman, Knox, Moriarty Adams, Nytes, Sanders, Short, Talley

15 NAYS: Bainbridge, Borst, Bradford, Cockrum, Coonrod, Coughenour, Dowden, Frick, Langsford, Massie, McWhirter, Schneider, Smith, Soards, Tilford

Councillor Moriarty Adams made the following motion:

Mr. President:

I move to divide the question on the adoption of Proposal No. 465, 2003, by voting on the budgets as follows:

Question 1 - The appropriations of \$4,212,479 in Section 1, subsection (j) for the Department of Public Works, Policy and Planning Division (Consolidated County Fund, Transportation General Fund, Stormwater Management Fund, Sanitation Liquid Waste Fund, Non-Lapsing Federal Grants Fund) (pgs. 6 and 7 of Proposal No. 465, 2003).

Question 2 - The appropriations of \$21,600,687 in Section 1, subsection (k) for the Department of Public Safety, Police Division (City Cumulative Capital Development Fund, Federal Grants Fund, Non-Lapsing Federal Grants Fund, Consolidated County Fund, Non-Lapsing Federal Grants Fund, and Federal Grants Fund) (pg. 11 of Proposal No. 465, 2003).

Question 3 - The balance of Proposal No. 465, 2003.

Councillor Tilford seconded the motion, and the question on the adoption of Proposal No. 465, 2003, as amended, was divided by a unanimous voice vote.

Councillor Coonrod moved, seconded by Councillor Coughenour, for adoption of Question 1 of Proposal No. 465, 2003, as amended. Councillor Tilford said that he will abstain from voting on Question 1. Proposal No. 465, 2003, Question 1, as amended, was adopted on the following roll call vote; viz:

24 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Short, Smith, Soards, Talley

4 NAYS: Bradford, Coonrod, Frick, Schneider

1 NOT VOTING: Tilford

Councillor Coonrod moved, seconded by Councillor Coughenour, for adoption of Question 2. Councillor Moriarty Adams said that she will abstain from voting on Question 2. Proposal No. 465, 2003, Question 2, as amended, was adopted on the following roll call vote; viz:

23 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Nytes, Short, Smith, Soards, Talley, Tilford

5 NAYS: Bradford, Coonrod, Frick, Sanders, Schneider

1 NOT VOTING: Moriarty Adams

Councillor Coonrod moved, seconded by Councillor Moriarty Adams, for adoption of the balance of Proposal No. 465, 2003, as amended. Proposal No. 465, 2003, Question 3, as amended, was adopted on the following roll call vote; viz:

25 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coughenour, Douglas, Dowden, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Short, Smith, Soards, Talley, Tilford

4 NAYS: Bradford, Coonrod, Frick, Schneider

Proposal No. 465, 2003, as amended, was retitled FISCAL ORDINANCE NO. 112, 2003, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 112, 2003

A FISCAL ORDINANCE adopting the Annual Budget for 2004 for the Consolidated City of Indianapolis and appropriating the amounts necessary for the expenses of the operation of the Consolidated City for the fiscal year beginning January 1, 2004, and ending December 31, 2004.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ANNUAL BUDGET OF THE CONSOLIDATED CITY OF INDIANAPOLIS

SECTION 1. General Appropriations for 2004.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 2004, and ending December 31, 2004, the sums of money set out in this Section are hereby appropriated out of the respective funds, namely the Consolidated County Fund, Federal Grants Fund, Non-Lapsing Federal Grants Fund, Redevelopment General Fund, Sanitation Liquid Waste Fund, State Grants Fund, Non-Lapsing State Grants Fund, Solid Waste Disposal Fund, Flood Control General Fund, Maintenance Operations Fund, Transportation General Fund, Parking Meter Fund, Stormwater Management Fund, Park General Fund, City Cumulative Capital Development Fund, and Consolidated County Cumulative Capital Development Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) OFFICE OF THE MAYOR	CONSOLIDATED COUNTY FUND	
1. Personal Services	952,236	952,236
2. Supplies	3,592	3,592
3. Other Services and Charges	203,996	203,996
4. Capital Outlay	8,000	8,000
5. Internal Charges	900	900
TOTAL	1,168,724	1,168,724

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(b) INTERNAL AUDIT	CONSOLIDATED COUNTY FUND	
1. Personal Services	567,062	567,062
2. Supplies	2,600	2,600
3. Other Services and Charges	117,188	117,188
4. Capital Outlay	7,300	7,300
5. Internal Charges	1,200	1,200
TOTAL	695,350	695,350

(c) CITY-COUNTY COUNCIL	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,116,089	1,066,089
2. Supplies	8,500	8,500
3. Other Services and charges	704,163	659,163
4. Capital Outlay	24,500	24,500
5. Internal Charges	0	0
TOTAL	1,853,252	1,758,252

(d) CABLE COMMUNICATIONS AGENCY	CONSOLIDATED COUNTY FUND	
1. Personal Services	467,654	467,654
2. Supplies	25,100	25,100
3. Other Services and Charges	309,329	309,329
4. Capital Outlay	76,500	76,500
5. Internal Charges	1,145	1,145
TOTAL	879,728	879,728

(e) OFFICE OF CORPORATION COUNSEL	CONSOLIDATED COUNTY FUND	
1. Personal Services	2,860,126	2,860,126
2. Supplies	19,225	19,225
3. Other Services and Charges	2,085,244	2,085,244
4. Capital Outlay	30,200	30,200
5. Internal Charges	(2,279,400)	(2,279,400)
TOTAL	2,715,395	2,715,395

OFFICE OF CORPORATION COUNSEL	FEDERAL GRANTS FUND	
1. Personal Services	24,864	24,864
2. Supplies	0	0
3. Other Services and Charges	1,928	1,928
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	26,792	26,792

(f) OFFICE OF THE CONTROLLER	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,780,553	1,780,553
2. Supplies	12,300	12,300
3. Other Services and Charges	8,578,005	8,453,005
4. Capital Outlay	24,000	24,000
5. Internal Charges	32,845	32,845
TOTAL	10,427,703	10,302,703

OFFICE OF THE CONTROLLER	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	309,024	238,374
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	309,024	238,374

(g) PURCHASING DIVISION	CONSOLIDATED COUNTY FUND	
1. Personal Services	841,128	841,128
2. Supplies	4,050	4,050
3. Other Services and Charges	251,723	251,723
4. Capital Outlay	10,050	10,050
5. Internal Charges	200	200
TOTAL	1,107,151	1,107,151

(h) DEPARTMENT OF ADMINISTRATION Administrative Services Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,012,696	1,012,696
2. Supplies	11,900	11,900
3. Other Services and Charges	579,698	579,698
4. Capital Outlay	27,100	27,100
5. Internal Charges	299,036	222,996
TOTAL	1,930,430	1,854,390

DEPARTMENT OF ADMINISTRATION Human Resources Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,146,992	1,146,992
2. Supplies	22,420	22,420
3. Other Services and Charges	541,674	541,674
4. Capital Outlay	12,400	12,400
5. Internal Charges	23,145	23,145
TOTAL	1,746,631	1,746,631

DEPARTMENT OF ADMINISTRATION Equal Opportunity Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	354,245	354,245
2. Supplies	4,180	4,180
3. Other Services and Charges	71,769	71,769
4. Capital Outlay	2,500	2,500
5. Internal Charges	7,945	7,945
TOTAL	440,639	440,639

DEPARTMENT OF ADMINISTRATION Indianapolis Fleet Services Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	4,565,050	4,565,050
2. Supplies	7,554,350	7,554,350
3. Other Services and Charges	2,560,239	2,560,239
4. Capital Outlay	328,100	328,100
5. Internal Charges	(12,557,639)	(12,557,639)
TOTAL	2,450,100	2,450,100

DEPARTMENT OF ADMINISTRATION Indianapolis Fleet Services Division	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	858,000	858,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	858,000	858,000

(i) DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Neighborhood Services	FEDERAL GRANTS FUND	
1. Personal Services	110,252	110,252
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	110,252	110,252

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Neighborhood Services	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,432,535	1,432,535
2. Supplies	9,130	9,130
3. Other Services and Charges	702,348	702,348
4. Capital Outlay	39,700	39,700
5. Internal Charges	(1,374,341)	(1,298,301)
TOTAL	809,372	885,412

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning	CONSOLIDATED COUNTY FUND	
1. Personal Services	829,669	829,669
2. Supplies	9,000	9,000
3. Other Services and Charges	677,417	677,417
4. Capital Outlay	21,470	21,470
5. Internal Charges	142,600	142,600
TOTAL	1,680,156	1,680,156

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning	FEDERAL GRANTS FUND	
1. Personal Services	1,170,204	1,170,204
2. Supplies	12,000	12,000
3. Other Services and Charges	1,058,748	1,058,748
4. Capital Outlay	8,320	8,320
5. Internal Charges	0	0
TOTAL	2,249,272	2,249,272

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning	TRANSPORTATION GENERAL FUND	
1. Personal Services	90,833	90,833
2. Supplies	600	600
3. Other Services and Charges	228,989	228,989
4. Capital Outlay	2,080	2,080
5. Internal Charges	0	0
TOTAL	322,502	322,502

DEPARTMENT OF METROPOLITAN DEVELOPMENT Historic Preservation Commission	CONSOLIDATED COUNTY FUND	
1. Personal Services	120,309	120,309
2. Supplies	611	611
3. Other Services and Charges	47,741	47,741
4. Capital Outlay	3,600	3,600
5. Internal Charges	6,200	6,200
TOTAL	178,461	178,461

DEPARTMENT OF METROPOLITAN DEVELOPMENT Historic Preservation Commission	FEDERAL GRANTS FUND	
1. Personal Services	176,320	176,320
2. Supplies	689	689
3. Other Services and Charges	21,287	21,287
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	198,296	198,296

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services	CONSOLIDATED COUNTY FUND	
1. Personal Services	520,344	520,344
2. Supplies	4,470	4,470
3. Other Services and Charges	1,757,298	1,757,298
4. Capital Outlay	10,080	10,080
5. Internal Charges	186,600	186,600
TOTAL	2,478,792	2,478,792

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services	REDEVELOPMENT GENERAL FUND	
1. Personal Services	563,933	563,933
2. Supplies	4,850	4,850
3. Other Services and Charges	766,290	766,290
4. Capital Outlay	25,679	25,679
5. Internal Charges	(69,000)	(69,000)
TOTAL	1,291,752	1,291,752

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services	FEDERAL GRANTS FUND	
1. Personal Services	43,177	43,177
2. Supplies	0	0
3. Other Services and Charges	200,000	200,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	243,177	243,177

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	100,000	100,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	100,000	100,000

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Community Development	CONSOLIDATED COUNTY FUND	
1. Personal Services	316,758	316,758
2. Supplies	0	0
3. Other Services and Charges	292,212	292,212
4. Capital Outlay	6,700	6,700
5. Internal Charges	(173,800)	(173,800)
TOTAL	441,870	441,870

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Community Development	REDEVELOPMENT GENERAL FUND	
1. Personal Services	14,789	14,789
2. Supplies	0	0
3. Other Services and Charges	205,039	205,039
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	219,828	219,828

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Community Development		FEDERAL GRANTS FUND	
1. Personal Services	945,829	945,829	
2. Supplies	3,166	3,166	
3. Other Services and Charges	21,403,278	21,403,278	
4. Capital Outlay	0	0	
5. Internal Charges	0	0	
TOTAL	22,352,273	22,352,273	

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Compliance		CONSOLIDATED COUNTY FUND	
1. Personal Services	4,565,774	4,565,774	
2. Supplies	38,250	38,250	
3. Other Services and Charges	2,856,124	2,856,124	
4. Capital Outlay	234,000	234,000	
5. Internal Charges	778,625	778,625	
TOTAL	8,472,773	8,472,773	

(j) DEPARTMENT OF PUBLIC WORKS Policy and Planning		CONSOLIDATED COUNTY FUND	
1. Personal Services	5,216,902	5,216,902	
2. Supplies	85,000	85,000	
3. Other Services and Charges	2,991,460	2,991,460	
4. Capital Outlay	184,927	184,927	
5. Internal Charges	(6,088,016)	(6,088,016)	
TOTAL	2,390,273	2,390,273	

DEPARTMENT OF PUBLIC WORKS Policy and Planning		TRANSPORTATION GENERAL FUND	
1. Personal Services	0	0	
2. Supplies	0	0	
3. Other Services and Charges	40,000	40,000	
4. Capital Outlay	0	0	
5. Internal Charges	0	0	
TOTAL	40,000	40,000	

DEPARTMENT OF PUBLIC WORKS Policy and Planning		STORM WATER MANAGEMENT FUND	
1. Personal Services	53,273	53,273	
2. Supplies	0	0	
3. Other Services and Charges	0	0	
4. Capital Outlay	0	0	
5. Internal Charges	0	0	
TOTAL	53,273	53,273	

DEPARTMENT OF PUBLIC WORKS Policy and Planning		SANITATION LIQUID WASTE FUND	
1. Personal Services	731,749	731,749	
2. Supplies	31,000	31,000	
3. Other Services and Charges	596,204	596,204	
4. Capital Outlay	35,100	35,100	
5. Internal Charges	14,880	14,880	
TOTAL	1,408,933	1,408,933	

DEPARTMENT OF PUBLIC WORKS Policy and Planning	NON-LAPSING FEDERAL GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	320,000	320,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	320,000	320,000

DEPARTMENT OF PUBLIC WORKS Policy and Planning	FEDERAL GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	0	0

DEPARTMENT OF PUBLIC WORKS Policy and Planning	NON-LAPSING STATE GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	0	0

DEPARTMENT OF PUBLIC WORKS Policy and Planning	STATE GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	0	0

DEPARTMENT OF PUBLIC WORKS, Engineering Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	0	0
2. Supplies	25,700	25,700
3. Other Services and Charges	928,308	928,308
4. Capital Outlay	25,800	25,800
5. Internal Charges	(837,514)	(837,514)
TOTAL	142,294	142,294

DEPARTMENT OF PUBLIC WORKS, Engineering Division	SOLID WASTE DISPOSAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	0	0

DEPARTMENT OF PUBLIC WORKS, Engineering Division		SANITATION LIQUID WASTE FUND	
1. Personal Services	730,418	730,418	730,418
2. Supplies	0	0	0
3. Other Services and Charges	121,300	121,300	121,300
4. Capital Outlay	1,314,400	1,314,400	1,314,400
5. Internal Charges	840,851	840,851	840,851
TOTAL	3,006,969	3,006,969	3,006,969

DEPARTMENT OF PUBLIC WORKS, Engineering Division		COUNTY CUMULATIVE CAPITAL IMPROVEMENTS FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	200,000	200,000	200,000
4. Capital Outlay	4,650,000	4,650,000	4,650,000
5. Internal Charges	0	0	0
TOTAL	4,850,000	4,850,000	4,850,000

DEPARTMENT OF PUBLIC WORKS, Engineering Division		TRANSPORTATION GENERAL FUND	
1. Personal Services	2,265,688	2,265,688	2,265,688
2. Supplies	0	0	0
3. Other Services and Charges	6,935,100	6,935,100	6,935,100
4. Capital Outlay	10,725,500	10,725,500	10,725,500
5. Internal Charges	1,375,269	1,375,269	1,375,269
TOTAL	21,301,557	21,301,557	21,301,557

DEPARTMENT OF PUBLIC WORKS, Engineering Division		PARKING METER FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	150,000	150,000	150,000
4. Capital Outlay	750,000	750,000	750,000
5. Internal Charges	47,293	47,293	47,293
TOTAL	947,293	947,293	947,293

DEPARTMENT OF PUBLIC WORKS, Engineering Division		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	0	0	0
4. Capital Outlay	0	0	0
5. Internal Charges	0	0	0
TOTAL	0	0	0

DEPARTMENT OF PUBLIC WORKS, Engineering Division		STORM WATER MANAGEMENT FUND	
1. Personal Services	237,687	237,687	237,687
2. Supplies	0	0	0
3. Other Services and Charges	363,000	363,000	363,000
4. Capital Outlay	0	0	0
5. Internal Charges	313,178	313,178	313,178
TOTAL	913,743	913,743	913,743

DEPARTMENT OF PUBLIC WORKS, Operations Division		CONSOLIDATED COUNTY FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	2,670,000	2,670,000	2,670,000
4. Capital Outlay	0	0	0
5. Internal Charges	150,656	150,656	150,656
TOTAL	2,820,656	2,820,656	2,820,656

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DEPARTMENT OF PUBLIC WORKS, Operations Division	SANITATION LIQUID WASTE FUND	
1. Personal Services	639,944	639,944
2. Supplies	2,200	2,200
3. Other Services and Charges	40,585,539	40,585,539
4. Capital Outlay	31,500	31,500
5. Internal Charges	3,380,148	3,380,148
TOTAL	44,639,331	44,639,331

DEPARTMENT OF PUBLIC WORKS, Operations Division	TRANSPORTATION GENERAL FUND	
1. Personal Services	11,745,865	11,745,865
2. Supplies	2,926,600	2,926,600
3. Other Services and Charges	1,629,936	1,629,936
4. Capital Outlay	1,554,500	1,554,500
5. Internal Charges	3,932,401	3,932,401
TOTAL	21,474,302	21,474,302

DEPARTMENT OF PUBLIC WORKS, Operations Division	MAINTENANCE OPERATIONS FUND	
1. Personal Services	1,542,830	1,542,830
2. Supplies	207,500	207,500
3. Other Services and Charges	502,776	502,776
4. Capital Outlay	23,600	23,600
5. Internal Charges	(2,276,706)	(2,276,706)
TOTAL	0	0

DEPARTMENT OF PUBLIC WORKS, Operations Division	SOLID WASTE DISPOSAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	10,946,100	10,946,100
4. Capital Outlay	0	0
5. Internal Charges	617,638	617,638
TOTAL	11,563,738	11,563,738

DEPARTMENT OF PUBLIC WORKS, Operations Division	PARKING METER FUND	
1. Personal Services	250,187	250,187
2. Supplies	109,800	109,800
3. Other Services and Charges	327,800	327,800
4. Capital Outlay	1,500	1,500
5. Internal Charges	39,023	39,023
TOTAL	728,310	728,310

DEPARTMENT OF PUBLIC WORKS, Operations Division	STORMWATER MANAGEMENT FUND	
1. Personal Services	1,454,553	1,454,553
2. Supplies	28,700	28,700
3. Other Services and Charges	374,310	374,310
4. Capital Outlay	18,000	18,000
5. Internal Charges	563,631	563,631
TOTAL	2,439,194	2,439,194

(k) DEPARTMENT OF PUBLIC SAFETY, Director's Office	CONSOLIDATED COUNTY FUND	
1. Personal Services	587,400	587,400
2. Supplies	5,140	5,140
3. Other Services and Charges	175,318	175,318
4. Capital Outlay	8,250	8,250
5. Internal Charges	472,900	472,900
TOTAL	1,249,008	1,249,008

DEPARTMENT OF PUBLIC SAFETY, Emergency Management Planning Division		CONSOLIDATED COUNTY FUND	
1. Personal Services	350,550	350,550	350,550
2. Supplies	6,500	6,500	6,500
3. Other Services and Charges	223,767	223,767	223,767
4. Capital Outlay	3,700	3,700	3,700
5. Internal Charges	17,713	17,713	17,713
TOTAL	602,230	602,230	602,230

DEPARTMENT OF PUBLIC SAFETY, Emergency Management Planning Division		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	0	0	0
4. Capital Outlay	125,000	125,000	125,000
5. Internal Charges	0	0	0
TOTAL	125,000	125,000	125,000

DEPARTMENT OF PUBLIC SAFETY, Police Division		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	0	0	0
4. Capital Outlay	3,125,000	3,125,000	3,125,000
5. Internal Charges	0	0	0
TOTAL	3,125,000	3,125,000	3,125,000

DEPARTMENT OF PUBLIC SAFETY, Police Division		FEDERAL GRANTS FUND	
1. Personal Services	3,173,708	3,173,708	3,173,708
2. Supplies	95,884	95,884	95,884
3. Other Services and Charges	1,733,952	1,733,952	1,733,952
4. Capital Outlay	1,614,256	1,614,256	1,614,256
5. Internal Charges	0	0	0
TOTAL	6,617,800	6,617,800	6,617,800

DEPARTMENT OF PUBLIC SAFETY, Police Division		NON-LAPSING FEDERAL GRANTS FUND	
1. Personal Services	236,532	236,532	236,532
2. Supplies	600	600	600
3. Other Services and Charges	9,800	9,800	9,800
4. Capital Outlay	11,280	11,280	11,280
5. Internal Charges	0	0	0
TOTAL	258,212	258,212	258,212

DEPARTMENT OF PUBLIC SAFETY, Police Division		CONSOLIDATED COUNTY FUND	
1. Personal Services	10,110,672	6,710,672	6,710,672
2. Supplies	686,007	686,007	686,007
3. Other Services and Charges	727,996	727,996	727,996
4. Capital Outlay	75,000	75,000	75,000
5. Internal Charges	0	0	0
TOTAL	11,599,675	8,199,675	8,199,675

DEPARTMENT OF PUBLIC SAFETY, Fire Division		CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	538,000	538,000	538,000
4. Capital Outlay	2,532,900	2,532,900	2,532,900
5. Internal Charges	0	0	0
TOTAL	3,070,900	3,070,900	3,070,900

DEPARTMENT OF PUBLIC SAFETY, Fire Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	0	0

DEPARTMENT OF PUBLIC SAFETY, Fire Division	NON-LAPSING FEDERAL GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	0	0

DEPARTMENT OF PUBLIC SAFETY, Fire Division	FEDERAL GRANTS FUND	
1. Personal Services	0	0
2. Supplies	27,500	27,500
3. Other Services and Charges	30,000	30,000
4. Capital Outlay	42,500	42,500
5. Internal Charges	0	0
TOTAL	100,000	100,000

DEPARTMENT OF PUBLIC SAFETY, Weights and Measures Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	319,400	319,400
2. Supplies	1,050	1,050
3. Other Services and Charges	34,758	34,758
4. Capital Outlay	23,175	23,175
5. Internal Charges	11,703	11,703
TOTAL	390,086	390,086

DEPARTMENT OF PUBLIC SAFETY, Animal Control Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	2,086,400	2,086,400
2. Supplies	124,895	124,895
3. Other Services and Charges	566,300	566,300
4. Capital Outlay	153,270	153,270
5. Internal Charges	(2,814,565)	(2,814,565)
TOTAL	116,300	116,300

(I) DEPARTMENT OF PARKS AND RECREATION	PARK GENERAL FUND	
1. Personal Services	15,513,980	15,513,980
2. Supplies	1,210,069	1,210,069
3. Other Services and Charges	5,931,545	5,931,545
4. Capital Outlay	1,652,739	1,652,739
5. Internal Charges	1,095,486	1,095,486
TOTAL	25,403,819	25,403,819

DEPARTMENT OF PARKS AND RECREATION	CONSOLIDATED COUNTY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,625,000	1,625,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	1,625,000	1,625,000

DEPARTMENT OF PARKS AND RECREATION	TRANSPORTATION GENERAL FUND	
1. Personal Services	40,785	40,785
2. Supplies	0	0
3. Other Services and Charges	731,400	731,400
4. Capital Outlay	0	0
5. Internal Charges	425,000	425,000
TOTAL	1,197,185	1,197,185

DEPARTMENT OF PARKS AND RECREATION	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	75,000	75,000
3. Other Services and Charges	817,000	817,000
4. Capital Outlay	2,237,990	2,237,990
5. Internal Charges	0	0
TOTAL	3,129,990	3,129,990

DEPARTMENT OF PARKS AND RECREATION	FEDERAL GRANTS FUND	
1. Personal Services	30,000	30,000
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	30,000	30,000

SECTION 2. Special Appropriations. The following items of appropriation are only for the purposes stated in each item:

(The Mayor requested none.)

SECTION 3. Restricted Appropriations. The following items of appropriation are appropriated only for, and limited to, the specific uses as stated:

Item One: For payment to Marion County for dispatch services:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY, Police Division	CONSOLIDATED COUNTY FUND	
3. Other Services and Charges	0	3,400,000
TOTAL	0	3,400,000

SECTION 4. State, Local and Federal Grants.

(a) Grant Applications Authorized. The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

(b) Community Development Grant Funds. Until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.

(c) Public Purpose Local Grants. The sums appropriated for public purpose grants as part of this ordinance shall not be spent until this Council by resolution approves the amount and identity of the recipient of each grant.

(d) Arts Grants. The total sum of One Million Six Hundred Twenty-Five Thousand Dollars (\$1,625,000) in Section 1 (i), Department of Parks and Recreation (Consolidated County Fund) is set aside for funding arts grants to be made by the Arts Council of Indianapolis. Grants from this set aside shall be

coordinated between the Department of Parks and Recreation and the Arts Council of Indianapolis. Grants made under this section shall be considered public purpose local grants and subsection (c) shall apply. These grants shall be subject to annual audits by the City Internal Audit Agency.

SECTION 5. Compensation Limitations.

(a) Compensation of elected officials are fixed in Sec. 192-101 and Sec. 192-102 of the Revised Code of the Consolidated City and County.

(b) Pursuant to IC 36-3-6-3 and Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the annual compensation for all appointed officers, deputies and employees of the Consolidated City, whose compensation is paid from appropriations made in this ordinance, is hereby fixed for the calendar year 2004 as set forth in this section.

(c) The maximum number of authorized employees for each department and division, whose compensation is appropriated by this ordinance, for the calendar year 2004, shall be limited as follows:

Department	Division	Position Type	2004 Proposed
Exec. & Legislative	Mayor's Office	Full Time FTE	14.00
Exec. & Legislative	Internal Audit	Full Time FTE	9.00
Exec. & Legislative	City County Council	Full Time FTE	10.00
Exec. & Legislative	Office of Corporation Counsel	Full Time FTE	52.00
Exec. & Legislative	Office of Corporation Counsel	Part Time FTE	0.00
Exec. & Legislative	Office of the City Controller	Full Time FTE	36.00
Exec. & Legislative	Office of the City Controller	Seasonal FTE	0.00
Exec. & Legislative	Purchasing Division	Full Time FTE	19.00
Exec. & Legislative	Cable Communications Agency	Full Time FTE	9.00
Exec. & Legislative	Cable Communications Agency	Part Time FTE	0.50
Exec. & Legislative Total			149.50
Administration	Administrative Services Division	Full Time FTE	16.00
Administration	Administrative Services Division	Seasonal FTE	0.00
Administration	Human Resources Division	Full Time FTE	22.00
Administration	Human Resources Division	Seasonal FTE	0.00
Administration	Equal Opportunity Division	Full Time FTE	8.00
Administration	Indianapolis Fleet Services Division	Full Time FTE	90.00
Administration	Indianapolis Fleet Services Division	Seasonal FTE	0.00
Administration Total			136.00
Metropolitan Development	Division of Administrative Services	Full Time FTE	20.00
Metropolitan Development	Division of Administrative Services	Seasonal FTE	0.00
Metropolitan Development	Community Development	Full Time FTE	26.00
Metropolitan Development	Community Development	Seasonal FTE	0.00
Metropolitan Development	Division of Planning	Full Time FTE	41.00
Metropolitan Development	Division of Planning	Part Time FTE	0.75
Metropolitan Development	Neighborhood Services	Full Time FTE	35.00
Metropolitan Development	Neighborhood Services	Part Time FTE	0.80
Metropolitan Development	Historic Preservation	Full Time FTE	6.00

Metropolitan Development	Historic Preservation	Seasonal FTE	0.00
Metropolitan Development	Division of Compliance	Full Time FTE	105.00
Metropolitan Development	Division of Compliance	Seasonal FTE	0.00
Metropolitan Development Total			234.55
Public Works	Policy and Planning Division	Full Time FTE	120.00
Public Works	Policy and Planning Division	Seasonal FTE	0.00
Public Works	Engineering Division	Full Time FTE	57.00
Public Works	Engineering Division	Seasonal FTE	0.50
Public Works	Operations Division	Full Time FTE	415.00
Public Works	Operations Division	Part Time FTE	0.50
Public Works	Operations Division	Seasonal FTE	1.75
Public Works Total			594.75
Public Safety	Director's Office	Full Time FTE	10.00
Public Safety	Director's Office	Seasonal FTE	0.25
Public Safety	Emergency Management Planning	Full Time FTE	7.00
Public Safety	Weights & Measures	Full Time FTE	7.00
Public Safety	Animal Care and Control	Full Time FTE	54.00
Public Safety	Animal Care and Control	Part Time FTE	0.77
Public Safety Total			79.02
Parks & Recreation		Full Time FTE	265.00
Parks & Recreation		Part Time FTE	40.00
Parks & Recreation		Seasonal FTE	138.10
Parks & Recreation Total			443.10

As used in this subsection, "full time equivalents" (FTE) are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

(d) Hourly employees in a bargaining unit recognized in accordance with Article VI of Chapter 291 of the Revised Code of the Consolidated City and County shall be paid in accordance with the terms of the applicable bargaining agreement approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.

(e) All other appointed officers, deputies, and employees, whose compensation is paid from appropriations made by this ordinance, shall be classified and paid in accordance with the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2004					
Grade	Minimum	1 st Quarter	Midpoint	3 rd Quarter	Maximum
16	\$55,816	\$66,737	\$77,658	\$88,579	\$99,500
15	\$51,473	\$61,768	\$72,063	\$82,358	\$92,652
14	\$47,516	\$57,019	\$66,522	\$76,025	\$85,528
13	\$43,863	\$52,636	\$61,408	\$70,181	\$78,953
12	\$41,990	\$49,338	\$56,686	\$64,035	\$71,383
11	\$38,762	\$45,545	\$52,328	\$59,112	\$65,895
10	\$35,781	\$42,043	\$48,305	\$54,567	\$60,828
9	\$33,030	\$38,811	\$44,591	\$50,372	\$56,152

8	\$31,664	\$36,414	\$41,163	\$45,913	\$50,662
7	\$29,229	\$33,614	\$37,998	\$42,383	\$46,767
6	\$26,982	\$31,030	\$35,077	\$39,124	\$43,171
5	\$24,908	\$28,644	\$32,380	\$36,116	\$39,852
4	\$23,912	\$26,901	\$29,890	\$32,879	\$35,868
3	\$22,074	\$24,833	\$27,592	\$30,352	\$33,111
2	\$20,377	\$22,924	\$25,471	\$28,018	\$30,565
1	\$18,810	\$21,162	\$23,513	\$25,864	\$28,215

(f) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(g) For employees of the City-County Council, the President of the City-County Council shall classify all employees of the Council pursuant to the pertinent rules and regulations of the Council and establish their rates of compensation.

(h) No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(i) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 6. Effective Date.

This ordinance shall be in full force and effect beginning January 1, 2004, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the Indiana Department of Local Government Finance as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

PROPOSAL NO. 470, 2003. Councillor Coonrod reported that Proposal No. 470, 2003 was heard by the Administration and Finance Committee on September 9, 2003, the Metropolitan Development Committee on September 8, 2003, and the Public Safety and Criminal Justice Committee on September 10, 2003. The proposal, sponsored by Councillor Coughenour, adopts the annual budget for 2004 for certain constitutional officers of Marion County appropriating \$32,666,683. The proposal was amended by the Administration and Finance and Metropolitan Development Committees. By majority votes, the Committees reported the proposal to the full Council with the recommendation that it do pass as amended.

Councillor Nytes made the following motion:

Mr. President:

We respectfully move that SECTION 1 of Proposal No. 470, 2003 be amended, as follows: the figures that are stricken-through on the portions of SECTION 1 reprinted below shall NOT be approved by the Council; rather, the Council shall approve the highlighted figures which appear to the right of the stricken figures on the portions reprinted below.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) COUNTY ADMINISTRATOR - Dept. 01	COUNTY GENERAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,008,025	983,025
4. Capital Outlay	0	0
TOTAL	1,008,025	983,025

(b) COUNTY AUDITOR - Dept. 02	COUNTY GENERAL FUND	
1. Personal Services	1,970,223	1,970,223
2. Supplies	28,432	22,432
3. Other Services and Charges	20,436,589	20,023,589
4. Capital Outlay	77,727	57,727
TOTAL	22,512,971	22,073,971

COUNTY AUDITOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	38,003	38,003
2. Supplies	1,000	1,000
3. Other Services and Charges	10,000	9,000
4. Capital Outlay	12,000	6,000
TOTAL	61,003	54,003

{c} COUNTY COMMISSIONERS - Dept. 03	COUNTY GENERAL FUND	
1. Personal Services	87,996	87,996
2. Supplies	1,287	1,287
3. Other Services and Charges	25,461	15,461
4. Capital Outlay	2,500	1,500
TOTAL	117,244	106,244

(d) COUNTY CORONER - Dept. 07	COUNTY GENERAL FUND	
1. Personal Services	608,224	608,224
2. Supplies	57,926	50,426
3. Other Services and Charges	1,457,717	1,427,717
4. Capital Outlay	28,136	28,136
TOTAL	2,152,003	2,114,503

(e) COUNTY TREASURER - Dept. 09	COUNTY GENERAL FUND	
1. Personal Services	1,255,803	1,255,803
2. Supplies	23,049	20,949
3. Other Services and Charges	567,928	562,928
4. Capital Outlay	44,500	30,000
TOTAL	1,891,280	1,869,680

(f) COUNTY SURVEYOR - Dept. 10	COUNTY GENERAL FUND	
1. Personal Services	520,932	520,932
2. Supplies	5,377	1,877
3. Other Services and Charges	388,294	388,294
4. Capital Outlay	6,908	6,408
TOTAL	939,511	917,511

SIGNED:

Rozelle Boyd, Minority Leader
 Elwood Black
 Maggie Brents
 Lonnell Conley
 William Douglas
 Ron Gibson

Monroe Gray, Jr.
Karen Celestino Horseman
Harvey Knox
Mary Moriarty Adams
Jackie Nytes
Joanne Sanders
Frank T. Short
Steve Talley

Councillor Talley seconded the motion. Councillor Nytes said that County finances are in dire straits and these cuts would allow the County a little more fund balance and plan for contingencies in case revenues do not work out. She said that although the County Auditor introduced her budget by saying that it was cut to the bare bones, she herself did not find that to be true in looking at the budget line item by line item. President Borst asked what the total amount of these cuts is. Councillor Nytes said that the cuts total \$563,100.

Councillor Coonrod said that he believes that this amendment could be a good bi-partisan solution to the problem they are all trying to solve. He said that the County agencies have been very cooperative in the budget process, and while he could support this amendment, he would offer a further amendment to restore the 27th pay that was amended out of the County budget in a few agencies. He said that he could support Councillor Nytes' amendment if she were willing to support his amendment. Councillor Coonrod said that the City administration has addressed the problem of the 27th pay by moving a payday into the next year and changing the sequence of paydays. While this solves the problem in terms of which budget year the extra pay falls into, and he has no objection to that proposal, County officials felt the administrative cost and confusion to employees was not worth the savings. He moved, seconded by Councillor Frick, to amend Councillor Nytes' amendment by restoring the funds needed for the 27th pay for County employees.

President Borst asked what the bottom line numbers are regarding this amendment. Councillor Frick said that the County was short half a million dollars of being able to fund the 27th pay period. Councillor Nytes' proposal would make up that half million dollars, and it seems the two amendments work well in tandem.

Councillor Nytes said that she is not interested in accepting a friendly amendment to her amendment. She said that she feels very strongly that it is up to this Council to make policy decisions and not be hamstrung by procedural difficulties the City or County experience to administer payroll in such a way to deal with the calendar accident. She said that the City and County should be treated alike, and since the City is not having a 27th pay, the County should not have one either. The funds she has identified in her amendment were related to funding the APC costs, and not the 27th pay, and therefore she feels these amendments should be handled separately.

Councillor Massie said that he is frustrated with the pious lecturing regarding people being involved in earlier cuts proposed, yet now the same Councillors are shifting to an emphasis on policy as if there are no people involved. He said that the bottom line is that the people affected by this are people who are already paid less than City employees, and to execute a change in policy, after an expectation that has built up over eight years to equalize pay is profoundly unfair. He said that the County should be concerned about taking care of their people who do the hard work and not penalize them for a policy issue.

Councillor Horseman said that City employees also do the same hard work, and by saying that City employees will not have a raise and County employees will be seeing an increase, this is an inequitable position to take. She said that there is a cost to the 27th pay and the numbers do not seem to be reconciled in the original budgets and amendments being offered. James Steele, Council Financial Consultant, said that the number in the proposal that was originally introduced was not correct and did not match the numbers in the County budget book. Councillor Coonrod's amendment shows the correct numbers as per the County budget book, which is \$3,340,832. In the Administration and Finance Committee, \$1,223,010 of the General Fund Character 01 Auditor's budget was transferred into a reserve fund. Therefore the amended actual amount is \$2,117,823. Councillor Horseman said that if the amount in the amended versions that came out of committee are correct, then it looks as if the 27th pay would only cost an additional \$38,000. Mr. Steele said that there is another proposal affected, where changes would also have to be made, and this is simply restoring the piece that was taken out in the Administration and Finance Committee.

Councillor Horseman asked what the actual cost of the 27th pay is. Marty Womacks, County Auditor, said that the total cost would be \$2.7 million. President Borst stated that the other Committees did not pass Councillor Nytes' amendment to eliminate the 27th pay. Councillor Coonrod said that Proposal No. 473, 2003 will also have to be amended to make the restoration of the 27th pay complete.

Councillor Nytes said that the Administration and Finance Committee eliminated the 27th pay from all other Administration and Finance agency budgets, and not just the Auditor's budget, as Councillor Coonrod's amendment shows. Councillor Coonrod said that he did not draft the amendment, and his intent is to restore the 27th pay to all budgets from which they were amended out. Mr. Steele said that the amendment does not show the changes that have been made through shading, because the numbers are reverting back to the originally proposed numbers and do not differ from the numbers introduced. The only difference shaded is in the Auditor's Office because of the change in the reserve fund.

Councillor Nytes asked how the study and medical insurance increases will be funded. Councillor Coonrod said that if the 27th pay is being restored, the increases in medical insurance are no longer funded, but the money for the study is still included in his amendment. Councillor Nytes asked who took the health insurance increase costs out. Councillor Coonrod said that this is part of his amendment to restore the 27th pay and put things back the way they were, yet keeping the salary study.

Councillor Horseman said that because the packet does not have accurate numbers, it is difficult for her to determine how much this amendment is costing the County.

Councillor Coonrod said that going to a different sequence of payments does not really save the City any money, but simply delays by one business day the time the City has to transfer money into its payroll account. He said that cutting the hourly rates of County employees is not the way to find savings. He said that with the amendment Councillor Nytes provided, the savings has been identified to balance the budget without costing the employees any hardship. Councillor Nytes said that this is completely inaccurate.

Councillor Coonrod's motion to amend Councillor Nytes' amendment by restoring the 27th pay, carried on the following roll call vote; viz:

16 YEAS: Bainbridge, Borst, Bradford, Cockrum, Coonrod, Coughenour, Dowden, Frick, Langsford, Massie, McWhirter, Moriarty Adams, Schneider, Smith, Soards, Tilford
 13 NAYS: Black, Boyd, Brents, Conley, Douglas, Gibson, Gray, Horseman, Knox, Nytes, Sanders, Short, Talley

Councillor Coonrod urged his colleagues to support Councilor Nytes' amendment, as amended. Councillor Nytes' amendment, as amended, carried on the following roll call vote; viz:

26 YEAS: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Frick, Gibson, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Sanders, Schneider, Short, Smith, Soards, Talley, Tilford
 3 NAYS: Gray, Horseman, Nytes

Councillor Coonrod moved, seconded by Councillor Coughenour, for adoption. Proposal No. 470, 2003, as amended, was adopted on the following roll call vote; viz:

27 YEAS: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Frick, Gibson, Gray, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Sanders, Schneider, Short, Smith, Soards, Talley, Tilford
 2 NAYS: Horseman, Nytes

Councillor Horseman asked for consent to explain her vote. Consent was given. Councillor Horseman said that she fully supports County employees, but also supports City employees, and she believes there was a misrepresentation of hourly wage decreases.

Proposal No. 470, 2003, as amended, was retitled FISCAL ORDINANCE NO. 113, 2003, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 113, 2003

A FISCAL ORDINANCE adopting the Annual Budget for 2004 for certain constitutional officers of Marion County and appropriating amounts for the necessary expenses of those offices of Marion County government for the calendar year beginning January 1, 2004, and ending December 31, 2004.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of certain Constitutional Officers of Marion County government and its institutions for the calendar year beginning January 1, 2004, and ending December 31, 2004, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, Cumulative Capital Development Fund, Surveyor's Corner Perpetuation Fund, Local Emergency Planning and Right To Know Fund, Auditor's Endorsement Fee Fund Fund, and Enhanced Access Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) COUNTY ADMINISTRATOR - Dept. 01	COUNTY GENERAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,008,025	983,025
4. Capital Outlay	0	0
TOTAL	1,008,025	983,025

COUNTY ADMINISTRATOR	CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,266,643	1,266,643
4. Capital Outlay	0	0
TOTAL	1,266,643	1,266,643

(b) COUNTY AUDITOR - Dept. 02	COUNTY GENERAL FUND	
1. Personal Services	1,970,223	747,214
2. Supplies	28,432	22,432
3. Other Services and Charges	20,436,589	20,223,589
4. Capital Outlay	77,727	52,727
TOTAL	22,512,971	21,045,962

COUNTY AUDITOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	38,003	38,003
2. Supplies	1,000	1,000
3. Other Services and Charges	10,000	9,000
4. Capital Outlay	12,000	6,000
TOTAL	61,003	54,003

COUNTY AUDITOR	AUDITOR'S ENDORSEMENT FEE FUND	
1. Personal Services	27,842	27,842
2. Supplies	0	0
3. Other Services and Charges	170,000	170,000
4. Capital Outlay	20,000	20,000
TOTAL	217,842	217,842

COUNTY AUDITOR	LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	67,500	67,500
4. Capital Outlay	0	0
TOTAL	67,500	67,500

(c) COUNTY COMMISSIONERS - Dept. 03	COUNTY GENERAL FUND	
1. Personal Services	87,996	87,996
2. Supplies	1,287	1,287
3. Other Services and Charges	25,461	15,461
4. Capital Outlay	2,500	1,500
TOTAL	117,244	106,244

(d) COUNTY CORONER - Dept. 07	COUNTY GENERAL FUND	
1. Personal Services	608,224	608,224
2. Supplies	57,926	50,426
3. Other Services and Charges	1,457,717	1,427,717
4. Capital Outlay	28,136	28,136
TOTAL	2,152,003	2,114,503

COUNTY RECORDER - Dept. 08	COUNTY GENERAL FUND	
1. Personal Services	1,252,774	978,913
2. Supplies	0	0
3. Other Services and Charges	102,660	0
4. Capital Outlay	0	0
TOTAL	1,355,434	978,913

COUNTY RECORDER		COUNTY RECORDER'S PERPETUATION FUND	
1. Personal Services		0	376,521
2. Supplies		38,802	38,802
3. Other Services and Charges		386,251	386,251
4. Capital Outlay		407,352	407,352
TOTAL		832,405	1,208,926

(e) COUNTY TREASURER - Dept. 09		COUNTY GENERAL FUND	
1. Personal Services		1,255,803	1,255,803
2. Supplies		23,049	20,949
3. Other Services and Charges		567,928	562,928
4. Capital Outlay		44,500	30,000
TOTAL		1,891,280	1,869,680

COUNTY TREASURER		ENHANCED ACCESS FUND	
1. Personal Services		0	0
2. Supplies		0	0
3. Other Services and Charges		100,000	100,000
4. Capital Outlay		0	0
TOTAL		100,000	100,000

(f) COUNTY SURVEYOR - Dept. 10		COUNTY GENERAL FUND	
1. Personal Services		520,932	520,932
2. Supplies		5,377	1,877
3. Other Services and Charges		388,294	83,054
4. Capital Outlay		6,908	6,408
TOTAL		939,511	612,271

COUNTY SURVEYOR		SURVEYOR'S CORNER PERPETUATION FUND	
1. Personal Services		56,422	56,422
2. Supplies		10,000	10,000
3. Other Services and Charges		18,400	44,400
4. Capital Outlay		60,000	60,000
TOTAL		144,822	170,822

SECTION 2. Appropriations for Certain Allocated Expenses.

As part of the appropriations authorized for the various offices by Section 1 and included under "3. Other Services and Charges" may be amounts allocated for payment of City-County Building rent, Juvenile Center rent, jail rent, telephone services, Information Services Agency charges, security charge back, Jail II rent, and fringe benefits. The building rent, Information Services Agency, telephone charges, and fringe benefits cannot be transferred without City-County Council approval. In total there is appropriated for 2004:

(1) City-County Building Rent	\$1,502,742
(2) Juvenile Center Rent	\$2,623,900
(3) Jail Rent	\$1,348,000
(4) Telephone Services	\$712,288
(5) Information Services Agency Charge	\$12,944,955
(6) Security Charge Back	\$474,355
(7) Jail II Rent	\$1,094,000
(8) Fringe Benefits	\$21,997,688

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

SECTION 3. Compensation Limitations.

(a) Compensation of elected officials are fixed by Sec. 192-103 of the Revised Code of the Consolidated City and County.

(b) Pursuant to IC 36-3-6-1 and Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the annual compensation for all appointed officers, deputies, and employees, whose compensation is paid from appropriations made in this ordinance, is fixed for the calendar year 2004 as set forth in this section.

(c) The maximum number of authorized employees for each agency, whose compensation is appropriated by this ordinance, for the calendar year 2004, shall be limited as follows:

Agency	Position Type	2004 Proposed
Auditor	Full Time FTE	36.00
Auditor	Part Time/Seasonal FTE	.25
Commissioners	Full Time FTE	2.00
Coroner	Full Time FTE	11.00
Coroner	Part Time/Seasonal FTE	2.75
Recorder	Full Time FTE	34.00
Recorder	Part Time/Seasonal FTE	.50
Treasurer	Full Time FTE	29.00
Treasurer	Part Time/Seasonal FTE	2.60
Surveyor	Full Time FTE	10.00
Surveyor	Part Time/Seasonal FTE	.25
Total		128.35

As used in this subsection, "full time equivalents" (FTE) in some agencies are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080. Other agencies may calculate a "full-time equivalent" (FTE) as a full-time employee's work year of 1,950 hours. To calculate this FTE for part-time or seasonal employees, the total hours budgeted is divided by 1,950.

(d) All other appointed officers, deputies, and employees, whose compensation is paid from appropriations made by this ordinance, shall be classified and paid in accordance with the following schedule:

MARION COUNTY SALARY GRADE SCALE AS OF JANUARY 2, 2004			
DBM CODE	MINIMUM SALARY	MID-POINT SALARY	MAXIMUM SALARY
A12	\$13,245.00	\$15,893.00	\$18,542.00
A13	\$14,951.00	\$17,942.00	\$20,929.00
B21	\$16,289.00	\$19,951.00	\$23,617.00
B22	\$17,838.00	\$21,852.00	\$25,867.00
B23	\$19,539.00	\$23,934.00	\$28,330.00
B24	\$21,400.00	\$26,212.00	\$31,027.00
B31	\$24,527.00	\$30,045.00	\$35,564.00
B32	\$28,609.00	\$35,047.00	\$41,482.00
C41	\$30,780.00	\$38,016.00	\$45,249.00
C42	\$32,847.00	\$40,566.00	\$48,284.00
C43	\$35,051.00	\$43,287.00	\$51,525.00
C51	\$37,563.00	\$46,955.00	\$56,347.00
C52	\$41,412.00	\$51,763.00	\$62,117.00
D61	\$41,721.00	\$53,194.00	\$64,667.00
D62	\$43,532.00	\$55,502.00	\$67,473.00
D63	\$46,452.00	\$59,226.00	\$72,000.00
D71	\$47,733.00	\$62,054.00	\$76,373.00
D72	\$52,623.00	\$68,409.00	\$84,196.00
E81	\$57,082.00	\$74,205.00	\$91,330.00
E82	\$60,910.00	\$79,184.00	\$97,457.00
E83	\$64,996.00	\$84,497.00	\$103,998.00

(e) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(f) No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(g) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 4. This ordinance shall be in full force and effect beginning January 1, 2004, after passage by the City-County Council, and approval by the Department of Local Government Finance as required by law.

PROPOSAL NO. 471, 2003. Councillor Coonrod reported that the Public Safety and Criminal Justice Committee heard Proposal No. 471, 2003 on September 10, 2003. The proposal, sponsored by Councillor Dowden, adopts the annual budget for 2004 for certain Marion County law enforcement and correction agencies appropriating \$99,563,546. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Nytes made the following motion:

Mr. President:

We respectfully move that SECTION 1 of Proposal No. 471, 2003 be amended, as follows: the figures that are stricken-through on the portions of SECTION 1 reprinted below shall NOT be approved by the Council; rather, the Council shall approve the highlighted figures which appear to the right of the stricken figures on the portions reprinted below.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(b) COUNTY SHERIFF - Dept. 33		
COUNTY GENERAL FUND		
1. Personal Services	61,588,992	61,588,992
2. Supplies	1,779,193	<u>1,754,193</u>
3. Other Services and Charges	20,270,797	20,270,797
4. Capital Outlay	88,191	88,191
TOTAL	83,727,173	83,702,173

(c) COMMUNITY CORRECTIONS - Dept. 34		
COUNTY GENERAL FUND		
1. Personal Services	377,983	377,983
2. Supplies	41,001	<u>37,001</u>
3. Other Services and Charges	2,357,351	2,357,351
4. Capital Outlay	12,200	<u>10,000</u>
TOTAL	2,788,535	2,782,335

(d) MARION COUNTY JUSTICE AGENCY Dept. 37		
COUNTY GENERAL FUND		
1. Personal Services	1,330,442	1,330,442
2. Supplies	26,175	26,175
3. Other Services and Charges	310,505	<u>308,505</u>
4. Capital Outlay	11,018	10,000
TOTAL	1,678,140	1,676,140

SIGNED:

Rozelle Boyd, Minority Leader
Elwood Black
Maggie Brents
Lonnell Conley
William Douglas
Ron Gibson
Monroe Gray, Jr.
Karen Celestino Horseman
Harvey Knox
Mary Moriarty Adams
Jackie Nytes
Joanne Sanders
Frank T. Short
Steve Talley

Councillor Horseman seconded the motion. President Borst asked what the total is for this amendment. Councillor Nytes said that the total is \$33,200. President Borst asked if this includes the Sheriff's \$80 million budget, seeing that \$30,000 was all that could be found. Councillor Nytes said that it does, because she believes the Sheriff's above-guideline budget request was a great deal more than the budget he ultimately submitted. She recognizes that the budget submitted is significantly less than the Sheriff, in his professional judgment, thinks is necessary to adequately run his agency. In keeping with the spirit of cutting budgets County-wide, she did identify a small cut in supplies.

Councillor Coonrod said that he also is concerned about cutting spending, but does not like to see funding for public safety reduced. He said that he believes these additional cuts seem unnecessary.

Councillor Nytes' motion to amend carried on the following roll call vote; viz:

16 YEAS: Black, Boyd, Brents, Conley, Coughenour, Douglas, Frick, Gibson, Gray, Horseman, Knox, Moriarty Adams, Nytes, Sanders, Short, Talley
13 NAYS: Bainbridge, Borst, Bradford, Cockrum, Coonrod, Dowden, Langsford, Massie, McWhirter, Schneider, Smith, Soards, Tilford

Councillor Coonrod moved, seconded by Councillor Dowden, for adoption. Proposal No. 471, 2003, as amended, was adopted on the following roll call vote; viz:

29 YEAS: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Frick, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, Short, Smith, Soards, Talley
0 NAYS:

Proposal No. 471, 2003, as amended, was retitled FISCAL ORDINANCE NO. 114, 2003, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 114, 2003

A FISCAL ORDINANCE adopting the Annual Budget for 2004 for certain law enforcement and correction agencies of Marion County appropriating amounts for necessary expenses for the operation of those agencies of Marion County government for the calendar year beginning January 1, 2004, and ending December 31, 2004.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Marion County Law Enforcement and Corrections Appropriations for 2004.

For the expenses of certain law enforcement and correction agencies of Marion County government and its institutions for the calendar year beginning January 1, 2004, and ending December 31, 2004, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, County Extradition Fund, Law Enforcement Fund, Drug Free Community Fund, Sheriff's Continuing Education Fund, Conditional Release Fund, County Misdemeanant Community Corrections Fund, Deferral Program Fee Fund, Marion County Cumulative Capital Development Fund, Forensic Training Fund, Capital Improvement Leases Fund, and Law Enforcement Equitable Share Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) FORENSIC SERVICES AGENCY Dept. 32	COUNTY GENERAL FUND	
1. Personal Services	3,076,246	3,076,246
2. Supplies	168,344	168,344
3. Other Services and Charges	263,663	263,663
4. Capital Outlay	132,637	132,637
TOTAL	3,640,890	3,640,890

FORENSIC SERVICES AGENCY	FORENSIC TRAINING FUND	
1. Personal Services	162,784	162,784
2. Supplies	20,000	20,000
3. Other Services and Charges	86,000	86,000
4. Capital Outlay	50,000	50,000
TOTAL	318,784	318,784

(b) COUNTY SHERIFF - Dept. 33	COUNTY GENERAL FUND	
1. Personal Services	61,588,992	62,744,487
2. Supplies	1,779,193	1,787,393
3. Other Services and Charges	20,270,797	20,310,597
4. Capital Outlay	88,191	174,191
TOTAL	83,727,173	85,016,668

COUNTY SHERIFF	COUNTY EXTRADITION FUND	
1. Personal Services	50,668	50,668
2. Supplies	7,000	7,000
3. Other Services and Charges	86,879	86,879
4. Capital Outlay	0	0
TOTAL	144,547	144,547

COUNTY SHERIFF	CAPITAL IMPROVEMENT LEASES	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	2,009,000	2,009,000
4. Capital Outlay	0	0
TOTAL	2,009,000	2,009,000

COUNTY SHERIFF	CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	2,254,212	2,254,212
TOTAL	2,254,212	2,254,212

COUNTY SHERIFF	SHERIFF'S CONTINUING EDUCATION FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	30,000	30,000
4. Capital Outlay	0	0
TOTAL	30,000	30,000

COUNTY SHERIFF	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	71,758	71,758
2. Supplies	133,512	133,512
3. Other Services and Charges	130,000	130,000
4. Capital Outlay	5,000	5,000
TOTAL	340,270	340,270

COUNTY SHERIFF	COUNTY MISDEMEANANT COMMUNITY CORRECTIONS FUND	
1. Personal Services	0	0
2. Supplies	125,003	125,003
3. Other Services and Charges	227,501	227,501
4. Capital Outlay	37,244	37,244
TOTAL	389,748	389,748

(c) COMMUNITY CORRECTIONS - Dept. 34	COUNTY GENERAL FUND	
1. Personal Services	377,983	377,983
2. Supplies	41,001	37,001
3. Other Services and Charges	2,357,351	2,357,351
4. Capital Outlay	12,200	10,000
TOTAL	2,788,535	2,782,335

COMMUNITY CORRECTIONS	COUNTY MISDEMEANANT COMMUNITY CORRECTIONS FUND	
1. Personal Services	33,154	33,154
2. Supplies	0	0
3. Other Services and Charges	162,681	162,681
4. Capital Outlay	0	0
TOTAL	195,835	195,835

COMMUNITY CORRECTIONS	PRE-TRIAL HOME DETENTION FUND	
1. Personal Services	41,150	41,150
2. Supplies	0	0
3. Other Services and Charges	31,216	31,216
4. Capital Outlay	0	0
TOTAL	72,366	72,366

(d) MARION COUNTY JUSTICE AGENCY, Dept. 37	COUNTY GENERAL FUND	
1. Personal Services	1,330,442	1,330,442
2. Supplies	26,175	26,175
3. Other Services and Charges	310,505	308,505
4. Capital Outlay	11,018	11,018
TOTAL	1,678,140	1,676,140

MARION COUNTY JUSTICE AGENCY	LAW ENFORCEMENT FUND	
1. Personal Services	402,907	402,907
2. Supplies	36,850	36,850
3. Other Services and Charges	419,050	419,050
4. Capital Outlay	102,000	102,000
TOTAL	960,807	960,807

MARION COUNTY JUSTICE AGENCY	DRUG FREE COMMUNITY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	500,000	500,000
4. Capital Outlay	0	0
TOTAL	500,000	500,000

MARION COUNTY JUSTICE AGENCY	CONDITIONAL RELEASE FUND	
1. Personal Services	139,771	139,771
2. Supplies	5,660	5,660
3. Other Services and Charges	14,850	14,850
4. Capital Outlay	10,000	10,000
TOTAL	170,281	170,281

MARION COUNTY JUSTICE AGENCY	COUNTY MISDEMEANANT COMMUNITY CORRECTIONS FUND	
1. Personal Services	54,896	54,896
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	54,896	54,896

MARION COUNTY JUSTICE AGENCY	LAW ENFORCEMENT EQUITABLE SHARE FUND	
1. Personal Services	0	0
2. Supplies	67,000	67,000
3. Other Services and Charges	75,000	75,000
4. Capital Outlay	146,062	146,062
TOTAL	288,062	288,062

SECTION 2. The sums appropriated for the State and Federal Grants Fund and County Grants Fund as part of this ordinance shall not be allocated until the County Auditor approves the amount and identifies the recipient of each grant.

SECTION 3. Appropriations for Certain Allocated Expenses.

As part of the appropriations authorized for the various offices by Section 1 and included under "3. Other Services and Charges" may be amounts allocated for payment of City-County Building rent, Juvenile Center rent, jail rent, telephone services, Information Services Agency charges, security charge back, Jail II rent, and fringe benefits. The building rent, Information Services Agency, telephone charges, and fringe benefits cannot be transferred without City-County Council approval. In total there is appropriated for 2004:

(1) City-County Building Rent	\$1,502,742
(2) Juvenile Center Rent	\$2,623,900
(3) Jail Rent	\$1,348,150
(4) Telephone Services	\$712,288
(5) Information Services Agency Charge	\$12,944,955
(6) Security Charge Back	\$474,355
(7) Jail II Rent	\$1,094,000
(8) Fringe Benefits	\$21,997,688

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

SECTION 4. Compensation Limitations.

(a) Compensation for elected officials is fixed by Sec. 192-103 of the Revised Code of the Consolidated City and County.

(b) Pursuant to IC 36-3-6-1 and Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the annual compensation for all appointed officers, deputies, and employees, whose compensation is paid from appropriations made in this ordinance, is fixed for the calendar year 2004 as set forth in this section.

(c) For each agency the maximum number of authorized employees, whose compensation is appropriated by this ordinance, for the calendar year 2004, shall be limited as follows:

Agency	Position Type	2004 Proposed
Clerk	Full Time FTE	138.75
Clerk	Part Time/Seasonal FTE	6.00
Public Defender	Full Time FTE	127.00
Public Defender	Part Time/Seasonal FTE	1.00
Prosecutor	Full Time FTE	219.00
Prosecutor	Part Time/Seasonal FTE	12.00
Prosecutor-Child Support	Full Time FTE	88.00
Forensic Services	Full Time FTE	53.00
Forensic Services	Part Time/Seasonal FTE	1.20
Sheriff	Full Time FTE	701.00
Sheriff	Part Time/Seasonal FTE	49.00
Sheriff	Merit FTE	408.0
Community Corrections	Full Time FTE	58.00
Circuit Court	Full Time FTE	9.00
Circuit Court	Part Time/Seasonal FTE	3.90
Justice Agency	Full Time FTE	34.00
Justice Agency	Part Time/Seasonal FTE	1.76
Total		1,910.61

As used in this subsection, "full time equivalents" (FTE) in some agencies are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080. Other agencies may calculate a "full time equivalent" (FTE) as a full-time employee's work year of 1,950 hours. To calculate this FTE for part-time or seasonal employees, the total hours budgeted is divided by 1,950.

(c) The salaries of the following are fixed as recommended by the County Salary Recommendation Panel:

Director, Forensics Services Agency	Range	\$88,593 - \$93,461
Executive Director, Community Corrections	Range	\$66,461 - \$70,615

(d) Hourly employees in a bargaining unit recognized in accordance with Article VI of Chapter 291 of the Revised Code of the Consolidated City and County shall be paid in accordance with the terms of the applicable bargaining agreement approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.

(e) All other appointed officers, deputies, and employees, whose compensation is paid from appropriations made by this ordinance, shall be classified and paid in accordance with the following schedule:

MARION COUNTY SALARY GRADE SCALE AS OF JANUARY 2, 2004			
DBM CODE	MINIMUM SALARY	MID-POINT SALARY	MAXIMUM SALARY
A12	\$13,245.00	\$15,893.00	\$18,542.00
A13	\$14,951.00	\$17,942.00	\$20,929.00
B21	\$16,289.00	\$19,951.00	\$23,617.00
B22	\$17,838.00	\$21,852.00	\$25,867.00
B23	\$19,539.00	\$23,934.00	\$28,330.00
B24	\$21,400.00	\$26,212.00	\$31,027.00
B31	\$24,527.00	\$30,045.00	\$35,564.00
B32	\$28,609.00	\$35,047.00	\$41,482.00

C41	\$30,780.00	\$38,016.00	\$45,249.00
C42	\$32,847.00	\$40,566.00	\$48,284.00
C43	\$35,051.00	\$43,287.00	\$51,525.00
C51	\$37,563.00	\$46,955.00	\$56,347.00
C52	\$41,412.00	\$51,763.00	\$62,117.00
D61	\$41,721.00	\$53,194.00	\$64,667.00
D62	\$43,532.00	\$55,502.00	\$67,473.00
D63	\$46,452.00	\$59,226.00	\$72,000.00
D71	\$47,733.00	\$62,054.00	\$76,373.00
D72	\$52,623.00	\$68,409.00	\$84,196.00
E81	\$57,082.00	\$74,205.00	\$91,330.00
E82	\$60,910.00	\$79,184.00	\$97,457.00
E83	\$64,996.00	\$84,497.00	\$103,998.00

(f) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(g) No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(h) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 5. This ordinance shall be in full force and effect beginning January 1, 2004, after passage by the City-County Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

PROPOSAL NO. 472, 2003. Councillor Coonrod reported that the Public Safety and Criminal Justice Committee heard Proposal No. 472, 2003 on September 10, 2003. The proposal, sponsored by Councillor Dowden, adopts the annual budget for 2004 for certain judicial agencies of Marion County appropriating \$73,061,085. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Nytes made the following motion:

Mr. President:

We respectfully move that SECTION 1 of Proposal No. 472, 2003 be amended, as follows: the figures that are stricken-through on the portions of SECTION 1 reprinted below shall NOT be approved by the Council; rather, the Council shall approve the highlighted figures which appear to the right of the stricken figures on the portions reprinted below.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
CLERK OF THE CIRCUIT COURT Dept. 04	COUNTY GENERAL FUND	
1. Personal Services	4,065,344	4,065,344
2. Supplies	52,750	50,250
3. Other Services and Charges	1,079,973	1,079,973
4. Capital Outlay	56,236	41,236
TOTAL	5,254,303	5,236,803

(b) MARION COUNTY PUBLIC DEFENDER, AGENCY - Dept. 29		COUNTY GENERAL FUND	
1.	Personal Services	5,968,849	5,968,849
2.	Supplies	60,702	60,702
3.	Other Services and Charges	2,952,555	2,952,555
4.	Capital Outlay	107,906	92,906
TOTAL		9,090,012	9,075,012

(c) PROSECUTING ATTORNEY - Dept. 30		COUNTY GENERAL FUND	
1.	Personal Services	6,518,197	6,518,197
2.	Supplies	109,346	109,346
3.	Other Services and Charges	1,097,643	1,097,643
4.	Capital Outlay	49,180	39,180
TOTAL		7,774,366	7,764,366

(d) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 31		COUNTY GENERAL FUND	
1.	Personal Services	3,043,014	3,043,014
2.	Supplies	63,900	63,900
3.	Other Services and Charges	1,176,651	1,161,651
4.	Capital Outlay	31,600	29,100
TOTAL		4,315,165	4,297,665

(e) CIRCUIT COURT - Dept. 35		COUNTY GENERAL FUND	
1.	Personal Services	600,643	600,643
2.	Supplies	5,250	5,250
3.	Other Services and Charges	165,390	159,390
4.	Capital Outlay	25,000	20,000
TOTAL		796,283	785,283

(f) MARION COUNTY SUPERIOR COURT, DEPT. 39		COUNTY GENERAL FUND	
1.	Personal Services	27,384,578	27,384,578
2.	Supplies	715,396	715,396
3.	Other Services and Charges	5,954,201	5,846,701
4.	Capital Outlay	524,954	451,954
TOTAL		34,579,129	34,398,629

SIGNED:

Rozelle Boyd, Minority Leader
 Elwood Black
 Maggie Brents
 Lonnell Conley
 William Douglas
 Ron Gibson
 Monroe Gray, Jr.
 Karen Celestino Horseman
 Harvey Knox
 Mary Moriarty Adams
 Jackie Nytes
 Joanne Sanders
 Frank T. Short
 Steve Talley

Councillor Horseman seconded the motion. Councillor Coonrod said that he feels the cuts made earlier have balanced the shortfall in the County budget and he believes further cuts in public safety are unnecessary.

Councillor Short said that these cuts are for items like furniture and supplies and should not affect public safety.

Councillor Dowden said that arbitrarily cutting funds out of criminal justice may affect public safety. He said that with an increased number of policemen and the crime that the City has, it would not be prudent to make these arbitrary cuts.

Councillor Frick asked if any capital projects would be cut, since some of this money is coming out of Character 04, Capital Outlay. Councillor Nytes said that she does not anticipate cuts in personnel or critical supplies, but is recommending cuts in furniture and computer equipment. She said that the City has slowed its computer replacement process, and she believes the County can also. Councillor Frick said that he would like to hear from these agencies that these cuts can be absorbed. Sue Patterson, chief financial officer for the Marion County Superior Courts, said that cuts in Character 03 could affect things like jury pay, psychological exams, interpreter costs, which have exploded since 1996, and she believes it will impede the Court's ability to do the work they need to do. She said that they could probably sustain the cuts to Character 04, but not in Character 03, where they have seen nothing but increases in costs.

Councillor Smith asked if Ms. Patterson was contacted regarding these cuts. Ms. Patterson said that she was not. Councillor Nytes said that she indicated earlier that she has not contacted agency heads, as she understood others had been working with them for several weeks. She said that the Council was told the County budget was cut to the bone, but she has not seen any of these types of cuts.

Councillor McWhirter asked David Cook, director of the Public Defender Agency, what these cuts would mean to his agency. Mr. Cook said that the cuts in Character 04 would not cause them to cut services.

Councillor Sanders said that many of her colleagues were willing to cut health care for the poor and children's services, and these cuts are not even close to 5%.

Councillor Horseman said that she will abstain because she has some contracts with the Public Defender Agency, and she believes Councillor Bradford also provides services to the Courts. Councillor Bradford said that the Courts occasionally order lunches from his restaurant, but he does not believe this is a conflict of interest. Mr. Elrod said that if there was some sort of bidding or contractual arrangement, Councillor Bradford should probably abstain, particularly if these fees are paid out of Character 03. Councillor Bradford said that he will also therefore abstain.

Councillor Nytes' motion to amend carried on the following roll call vote; viz:

18 YEAS: Black, Borst, Boyd, Brents, Cockrum, Conley, Coughenour, Douglas, Frick, Gibson, Gray, Knox, Langsford, Moriarty Adams, Nytes, Sanders, Schneider, Short
8 NAYS: Bainbridge, Coonrod, Dowden, Massie, McWhirter, Smith, Soards, Tilford
3 NOT VOTING: Bradford, Horseman, Talley

Councillor Coonrod moved, seconded by Councillor Coughenour, for adoption. Proposal No. 472, 2003, as amended, was adopted on the following roll call vote; viz:

21 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coughenour, Douglas, Gibson, Gray, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Short, Soards, Tilford
5 NAYS: Coonrod, Dowden, Frick, Schneider, Smith
3 NOT VOTING: Bradford, Horseman, Talley

Proposal No. 472, 2003, as amended, was retitled FISCAL ORDINANCE NO. 115, 2003, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 115, 2003

A FISCAL ORDINANCE adopting the Annual Budget for 2004 for certain judicial agencies of Marion County appropriating amounts for the necessary expenses for the operation of those agencies for the calendar year beginning January 1, 2004, and ending December 31, 2004.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Judicial Department Appropriations for 2004.

For the expenses of certain judicial agencies of Marion County government for the calendar year beginning January 1, 2004, and ending December 31, 2004, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Clerk's Perpetuation Fund, Clerk's Enhanced Access Fund, Supplemental Public Defender Fund, Supplemental Adult Probation Fees Fund, Juvenile Probation Fees Fund, Guardian Ad Litem Fund, County Diversion Fund, Alcohol and Drug Services Fund, Deferral Program Fee Fund, Cumulative Capital Development Fund, Jury Pay Fund, Juvenile Court Alternative School Services Fund, and Drug Testing Laboratory Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) CLERK OF THE CIRCUIT COURT Dept. 04	COUNTY GENERAL FUND	
1. Personal Services	4,065,344	4,131,344
2. Supplies	52,750	50,250
3. Other Services and Charges	1,079,973	1,079,973
4. Capital Outlay	56,236	41,236
TOTAL	5,254,303	5,302,803

CLERK OF THE CIRCUIT COURT Dept. 04	CLERK'S PERPETUATION FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	63,000	63,000
4. Capital Outlay	0	0
TOTAL	63,000	63,000

CLERK OF THE CIRCUIT COURT Dept. 04	CLERK'S ENHANCED ACCESS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,600	1,600
4. Capital Outlay	0	0
TOTAL	1,600	1,600

(b) MARION COUNTY PUBLIC DEFENDER AGENCY - Dept. 29	COUNTY GENERAL FUND	
1. Personal Services	5,968,849	6,112,849
2. Supplies	60,702	60,702
3. Other Services and Charges	2,952,555	2,808,555
4. Capital Outlay	107,906	92,906
TOTAL	9,090,012	9,075,012

MARION COUNTY PUBLIC DEFENDER AGENCY	SUPPLEMENTAL PUBLIC DEFENDER FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	205,000	205,000
4. Capital Outlay	0	0
TOTAL	205,000	205,000

(c) PROSECUTING ATTORNEY - Dept. 30	COUNTY GENERAL FUND	
1. Personal Services	6,518,197	6,518,197
2. Supplies	109,346	109,346
3. Other Services and Charges	1,097,643	1,097,643
4. Capital Outlay	49,180	39,180
TOTAL	7,774,366	7,764,366

PROSECUTING ATTORNEY	COUNTY DIVERSION FUND	
1. Personal Services	668,944	668,944
2. Supplies	5,000	5,000
3. Other Services and Charges	200,000	200,000
4. Capital Outlay	4,916	4,916
TOTAL	878,860	878,860

PROSECUTING ATTORNEY	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	1,865,163	2,380,006
2. Supplies	21,500	72,771
3. Other Services and Charges	1,111,673	960,402
4. Capital Outlay	107,833	107,833
TOTAL	3,106,169	3,521,012

(d) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 31	COUNTY GENERAL FUND	
1. Personal Services	3,043,014	3,043,014
2. Supplies	63,900	63,900
3. Other Services and Charges	1,176,651	1,161,651
4. Capital Outlay	31,600	29,100
TOTAL	4,315,165	4,297,665

(e) CIRCUIT COURT - Dept. 35	COUNTY GENERAL FUND	
1. Personal Services	600,643	600,643
2. Supplies	5,250	5,250
3. Other Services and Charges	165,390	159,390
4. Capital Outlay	25,000	20,000
TOTAL	796,283	785,283

(f) MARION COUNTY SUPERIOR COURT - Dept. 39	COUNTY GENERAL FUND	
1. Personal Services	27,384,578	27,384,578
2. Supplies	715,396	784,061
3. Other Services and Charges	5,954,201	5,981,852
4. Capital Outlay	524,954	248,138
TOTAL	34,579,129	34,398,629

MARION COUNTY SUPERIOR COURT	ALCOHOL AND DRUG SERVICES FUND	
1. Personal Services	860,027	860,027
2. Supplies	145,133	145,133
3. Other Services and Charges	18,858	18,858
4. Capital Outlay	0	0
TOTAL	1,024,018	1,024,018

MARION COUNTY SUPERIOR COURT		CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	1,937,052	1,937,052	1,937,052
4. Capital Outlay	0	0	0
TOTAL	1,937,052	1,937,052	1,937,052

MARION COUNTY SUPERIOR COURT		JUVENILE PROBATION FEES FUND	
1. Personal Services	0	0	0
2. Supplies	20,000	20,000	20,000
3. Other Services and Charges	90,000	90,000	90,000
4. Capital Outlay	70,000	70,000	70,000
TOTAL	180,000	180,000	180,000

MARION COUNTY SUPERIOR COURT		JUVENILE COURT ALTERNATIVE SCHOOL SERVICES FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	562,218	562,218	562,218
4. Capital Outlay	0	0	0
TOTAL	562,218	562,218	562,218

MARION COUNTY SUPERIOR COURT		COUNTY DIVERSION FUND	
1. Personal Services	61,347	61,347	61,347
2. Supplies	0	0	0
3. Other Services and Charges	0	0	0
4. Capital Outlay	0	0	0
TOTAL	61,347	61,347	61,347

MARION COUNTY SUPERIOR COURT		GUARDIAN AD LITEM FUND	
1. Personal Services	0	0	0
2. Supplies	0	0	0
3. Other Services and Charges	139,811	139,811	139,811
4. Capital Outlay	0	0	0
TOTAL	139,811	139,811	139,811

MARION COUNTY SUPERIOR COURT		SUPPLEMENTAL ADULT PROBATION FEES FUND	
1. Personal Services	2,061,620	2,061,620	2,061,620
2. Supplies	24,220	24,220	24,220
3. Other Services and Charges	122,278	122,278	122,278
4. Capital Outlay	38,200	38,200	38,200
TOTAL	2,246,318	2,246,318	2,246,318

MARION COUNTY SUPERIOR COURT		DEFERRAL PROGRAM FEE FUND	
1. Personal Services	154,920	154,920	154,920
2. Supplies	0	0	0
3. Other Services and Charges	100,000	100,000	100,000
4. Capital Outlay	0	0	0
TOTAL	254,920	254,920	254,920

MARION COUNTY SUPERIOR COURT	JURY PAY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	250,000	250,000
4. Capital Outlay	0	0
TOTAL	250,000	250,000

MARION COUNTY SUPERIOR COURT	DRUG TESTING LABORATORY FUND	
1. Personal Services	218,106	218,106
2. Supplies	103,400	103,400
3. Other Services and Charges	18,100	18,100
4. Capital Outlay	1,908	1,908
TOTAL	341,514	341,514

SECTION 2. The sums appropriated for the State and Federal Grants Fund and County Grants Fund as part of this ordinance shall not be allocated until the County Auditor approves the amount and identifies the recipient of each grant.

SECTION 3. Appropriations for Certain Allocated Expenses.

As part of the appropriations authorized for the various offices by Section 1 and included under "3. Other Services and Charges" may be amounts allocated for payment of City-County Building rent, Juvenile Center rent, jail rent, telephone services, Information Services Agency charges, security charge back, Jail II rent, and fringe benefits. The building rent, Information Services Agency, telephone charges, and fringe benefits cannot be transferred without City-County Council approval. In total there is appropriated for 2004:

(1) City-County Building Rent	\$1,502,742
(2) Juvenile Center Rent	\$2,623,900
(3) Telephone Services	\$712,288
(4) Information Services Agency Charge	\$12,944,955
(5) Security Charge Back	\$474,355
(6) Fringe Benefits	\$21,997,688

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

SECTION 4. Compensation Limitations.

(a) Compensation for elected officers is fixed by Sec. 192-103 of the Revised Code of the Consolidated City and County.

(b) Pursuant to IC 36-3-6-1 and Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the annual compensation for all appointed officers, deputies, and employees, whose compensation is paid from appropriations made in this ordinance, is fixed for the calendar year 2004 as set forth in this section.

(c) For each agency the maximum number of authorized employees, whose compensation is appropriated by this ordinance, for the calendar year 2004, shall be limited as follows:

Agency	Position Type	2004 Proposed
Superior Court	Full Time FTE	671.00
Superior Court	Part Time/Seasonal FTE	18.62
Total		689.62

As used in this subsection, "full time equivalents" (FTE) in some agencies are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080. Other agencies may calculate a "full

PROPOSAL NO. 473, 2003. Councillor Coonrod reported that the Administration and Finance and Community Affairs Committees heard Proposal No. 473, 2003 on September 9, 2003. The proposal, sponsored by Councillor Coughenour, adopts the annual budget for 2004 for certain administrative offices and agencies of Marion County appropriating \$50,569,849. The proposal was amended by the Administration and Finance Committee and both Committees reported the proposal to the Council with the recommendation that it do pass.

Councillor Nytes made the following motion:

Mr. President:

We respectfully move that SECTION 1 of Proposal No. 473, 2003 be amended, as follows: the figures that are stricken-through on the portions of SECTION 1 reprinted below shall NOT be approved by the Council; rather, the Council shall approve the highlighted figures which appear to the right of the stricken figures on the portions reprinted below.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) COUNTY ELECTION BOARD - Dept. 05		
COUNTY GENERAL FUND		
1. Personal Services	1,133,253	1,133,253
2. Supplies	35,000	32,500
3. Other Services and Charges	876,268	803,568
4. Capital Outlay	14,950	10,000
TOTAL	2,059,471	1,979,321

(b) VOTER'S REGISTRATION - Dept. 06		
COUNTY GENERAL FUND		
1. Personal Services	717,516	717,516
2. Supplies	30,000	20,000
3. Other Services and Charges	197,357	182,357
4. Capital Outlay	289,406	269,406
TOTAL	1,234,279	1,189,279

(c) COUNTY ASSESSOR - Dept. 15		
COUNTY GENERAL FUND		
1. Personal Services	538,932	538,932
2. Supplies	5,377	4,377
3. Other Services and Charges	388,294	388,294
4. Capital Outlay	6,908	4,908
TOTAL	939,511	936,511

COUNTY ASSESSOR		
PROPERTY REASSESSMENT FUND		
1. Personal Services	183,470	183,470
2. Supplies	23,500	13,500
3. Other Services and Charges	325,700	260,700
4. Capital Outlay	101,700	76,700
TOTAL	634,370	534,370

CENTER TOWNSHIP ASSESSOR		
PROPERTY REASSESSMENT FUND		
1. Personal Services	119,404	119,404
2. Supplies	10,000	7,500
3. Other Services and Charges	20,000	15,000
4. Capital Outlay	20,000	10,000
TOTAL	169,404	151,904

FRANKLIN TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1.	Personal Services	253,527	253,527
2.	Supplies	5,000	4,000
3.	Other Services and Charges	18,822	15,322
4.	Capital Outlay	6,500	5,500
TOTAL		283,849	278,349

LAWRENCE TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1.	Personal Services	330,740	330,740
2.	Supplies	47,500	23,300
3.	Other Services and Charges	301,328	215,528
4.	Capital Outlay	78,500	70,500
TOTAL		758,068	640,068

PERRY TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1.	Personal Services	371,791	371,791
2.	Supplies	10,000	8,000
3.	Other Services and Charges	67,000	60,690
4.	Capital Outlay	18,000	13,000
TOTAL		466,791	453,481

PIKE TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1.	Personal Services	338,744	338,744
2.	Supplies	14,200	10,500
3.	Other Services and Charges	103,570	62,575
4.	Capital Outlay	25,000	15,000
TOTAL		481,514	426,819

(j) WARREN TOWNSHIP ASSESSOR Dept. 22		COUNTY GENERAL FUND	
1.	Personal Services	551,949	551,949
2.	Supplies	8,394	5,894
3.	Other Services and Charges	102,921	101,921
4.	Capital Outlay	4,387	4,387
TOTAL		667,651	664,151

WARREN TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1.	Personal Services	273,194	273,194
2.	Supplies	15,215	13,215
3.	Other Services and Charges	70,360	35,860
4.	Capital Outlay	20,000	10,000
TOTAL		378,769	332,269

WASHINGTON TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1.	Personal Services	292,580	292,580
2.	Supplies	4,500	3,500
3.	Other Services and Charges	64,200	48,600
4.	Capital Outlay	20,000	10,300
TOTAL		381,280	354,980

WAYNE TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1.	Personal Services	341,063	341,063
2.	Supplies	16,746	10,746
3.	Other Services and Charges	60,738	41,338
4.	Capital Outlay	21,556	14,056
TOTAL		440,103	407,203

(j) INFORMATION SERVICES AGENCY Dept. 12		COUNTY GENERAL FUND	
1.	Personal Services	2,576,497	2,576,497
2.	Supplies	81,300	73,800
3.	Other Services and Charges	29,715,666	29,617,666
4.	Capital Outlay	212,167	112,167
TOTAL		32,585,630	32,380,130

SIGNED:

Rozelle Boyd, Minority Leader
 Elwood Black
 Maggie Brents
 Lonnell Conley
 William Douglas
 Ron Gibson
 Monroe Gray, Jr.
 Karen Celestino Horseman
 Harvey Knox
 Mary Moriarty Adams
 Jackie Nytes
 Joanne Sanders
 Frank T. Short
 Steve Talley

Councillor Sanders seconded the motion. President Borst asked what the total amount of these cuts is. Councillor Nytes apologized and said that she has not figured that total. President Borst said that he is concerned because many of these agencies already participated in Proposal No. 477, 2003 and made significant cuts already. Councillor Nytes said that the fact that they were able to participate in Proposal No. 477, 2003 gave her some confidence that they would be able to absorb these cuts, as well.

Councillor Coonrod said that many of these cuts are from the Reassessment Fund, and the rate for that fund is imposed on the County by the State Department of Local Government Finance (DLGF) and is not determined by the Council. Therefore, spending could be reduced, but this would not affect the tax rate, and the revenue would remain the same, and there would just be unspent money. He asked therefore what the point of this reduction would be. Councillor Nytes said that she does not believe the County is locked into that tax rate and she has a different understanding of how that rate is set. She said that she will therefore be proposing later in the evening that this rate be changed. Councillor Coonrod said that he is pretty confident that the rate is not within the authority of the Council to change and he does not believe there is a point in making these expenditure reductions, as these savings cannot be used elsewhere in the budget. He moved, seconded by Councillor Frick, to amend Councillor Nytes' amendment by striking those line items which refer to the Reassessment Fund.

Councillor Sanders said that cuts were made in the Reassessment Fund for Proposal No. 477, 2003 also, and no one is questioning these cuts as being beneficial. Councillor Coonrod said that he would not dispute that the changes there are the same, as well.

Councillor Short said that his understanding is that the rates are set locally and the DLGF simply makes sure the rates are adequate to get the job done.

Councillor Massie asked if Paul Ricketts, president of the Township Assessors, has an opinion regarding changing this rate. Mr. Ricketts said that the DLGF sets the levy and the County then makes the mathematical equation to determine the rate. He said that he is uncomfortable reducing the levy, because that revenue will be needed in the next couple of years for the new property system. He said that the assessors are committed to returning any money they do not spend to the fund balance, and they believe

they can live with these cuts, but do not know for sure. He said that the assessors are historically very conscientious of costs and do not spend frivolously. He said that continually using Reassessment Fund monies to cover shortfalls in the General Fund is opening Pandora's box for the future.

Councillor Horseman said that the Council has been taking money from many different funds to spread the cost of government all around. She said that the Code does allow the Auditor to establish the Reassessment Fund, but there is no language that prohibits the Council from reducing the levy. Mr. Elrod said that the Statute clearly says that DLGF will advise the Auditor annually before January 1 of the amount to be levied. He said that regardless of what might be in a local ordinance, the DLGF has the ultimate authority on the amount to be levied.

Councillor Coonrod said that although the intent of this amendment is sincere, he believes the Council will be upsetting some budgets with no purpose.

Councillor Nytes said that the total represented by this amendment is \$608,700. She said that although the feeling is that the County budgets are the last bastion of the majority party at this time, it is interesting with the County budget in as bad a shape as it is that members of the minority party are the only ones trying to find the tough cuts. She added that she would also like a new property system, but it is interesting that the County would be willing to borrow to pay for child and family services and ignore the correctional bills to the State, yet are saving up to buy a property system, when this would actually qualify for bond purchase.

Councillor Coonrod said that the Republican Caucus promised that in spite of the difficulties in County finances, the property tax levy would be reduced 5%, and County officials have cooperated in achieving that. He said that this is the Council of the whole City and County and he does not like to make comparisons between City and County government. Since Councillor Nytes has raised the issue, City government has not reduced its levies 5%, and there are no proposals from the Democrat side of the Council to achieve a 5% reduction in City levies. He said that it is clear that in terms of reducing tax rates, the Republican members are doing far more than what Councillor Nytes' proposed amendments achieve, even though they are accepting these further amendments. He said that there is no point in this reduction, because these savings cannot be transferred to another area.

Mr. Ricketts read from Section C of the Indiana Code which says that the "Department of Local Government Finance shall give to each County Council notice before January 1 in a year of the tax levies required by this section. The Department of Local Government Finance may raise or lower the property tax levy under this section." He said that therefore, he believes the levy is set by the DLGF.

Councillor Gibson said that the majority of the 5% tax cuts the Republican Caucus claims to have made come from the Office of Family and Children, which was already promised to return anyway. He added that the County agencies did not offer reductions in any of their budgets and each agency actually went up by huge percentages. He said that this amendment is needed to give some tax relief to the taxpayers. President Borst said that these cuts would not give tax relief because this is fund-specific.

Councillor Horseman said that the City budgets have been cut, but the County Treasurer's budget alone has gone up nearly 76%. She said that City employees will not receive a 27th pay or raise, but the County employees will. There are definitely inequities in this process. She said that the language of the Indiana Code does not say the DLGF has the exclusive power and there is a legal argument that can be made.

Councillor Cockrum said that he has reviewed the numbers for these cuts, and he has come up with a total of \$707,160. Councillor Nytes said that she probably added wrong and that is probably accurate.

Councillor Dowden said that some of the increases Councillors Horseman and Gibson have referred to can be traced to the fact that fringe benefits are now included in each agency's budget, which distorts the percentages. The actual overall increase is very small. He said that he is tired of hearing the City compared to the County, when it is the taxpayers outside of the old City limits that continue to bail out the tax rate inside those limits because of the distribution of the County Option Income Tax (COIT) and Consolidated County Fund.

Councillor Coonrod's amendment to eliminate the Reassessment Fund cuts from Councillor Nytes' amendment failed on the following roll call vote; viz:

14 YEAS: Bainbridge, Borst, Bradford, Cockrum, Coonrod, Coughenour, Dowden, Frick, Massie, McWhirter, Schneider, Smith, Soards, Tilford

14 NAYS: Black, Boyd, Brents, Conley, Douglas, Gibson, Gray, Horseman, Knox, Langsford, Moriarty Adams, Nytes, Sanders, Short

1 NOT VOTING: Talley

Councillor Nytes said that she would encourage all Council members to review the financial statements of both the County and City. She said that the County's statements present a very bleak picture and there are many challenges ahead, and these are the kind of cuts needed to provide for the future.

Councillor Langsford moved, seconded by Councillor Coonrod, to reconsider the prior amendment offered on Proposal No. 473, 2003. President Borst asked for a legal ruling on this motion. Mr. Elrod said that anyone on the prevailing side of a vote may make a motion to reconsider, and since the amendment failed, and Councillor Langsford voted against it, he is technically on the prevailing side. Councillor Horseman said that she does not believe a motion to reconsider can be made to an amendment. President Borst said that he has never seen it done in his years on the Council. Mr. Elrod said that Roberts' Rules of Order says that the motion to reconsider can be applied to any motion except for a long list, in which the motion to amend is not included. Therefore, the motion to amend can be reconsidered.

The motion to reconsider Councillor Coonrod's amendment to Proposal No. 473, 2003 carried on the following roll call vote; viz:

15 YEAS: Bainbridge, Borst, Bradford, Cockrum, Coonrod, Coughenour, Dowden, Frick, Langsford, Massie, McWhirter, Schneider, Smith, Soards, Tilford

13 NAYS: Black, Boyd, Brents, Conley, Douglas, Gibson, Gray, Horseman, Knox, Moriarty Adams, Nytes, Sanders, Short

1 NOT VOTING: Talley

Councillor Coonrod moved again to eliminate the Reassessment Fund cuts from Councillor Nytes' amendment, seconded by Councillor Frick. The motion carried on the following roll call vote; viz:

15 YEAS: Bainbridge, Borst, Bradford, Cockrum, Coonrod, Coughenour, Dowden, Frick, Langsford, Massie, McWhirter, Schneider, Smith, Soards, Tilford

13 NAYS: Black, Boyd, Brents, Conley, Douglas, Gibson, Gray, Horseman, Knox, Moriarty Adams, Nytes, Sanders, Short

1 NOT VOTING: Talley

The motion to amend Proposal No. 473, 2003 as per Councillor Nytes' amendment, as amended, carried on the following roll call vote; viz:

27 YEAS: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Frick, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, Short, Smith, Soards, Tilford

1 NAY: Dowden

1 NOT VOTING: Talley

Councillor Coonrod moved, seconded by Councillor Soards, to amend Proposal No. 473, 2003 to restore the 27th pay for County employees, which was amended out by the Administration and Finance Committee. Councillor Coonrod said that without this amendment, County employees' hourly rates would be reduced in 2004.

Councillor Nytes asked what happens to salaried employees. She said that it was never her intention to reduce an employee's hourly rate. Councillor Coonrod said that reducing hourly rates was probably an unintended consequence of the former amendment. He said that non-exempt salaried employees still turn in time sheets every two weeks accounting for 80 hours of work. He said that the salary is divided into an hourly rate, and he would not like to see this hourly rate decreased. Councillor Nytes asked if the elected County officials will then also receive a 27th pay and are included as non-exempt employees. Councillor Coonrod said that these salaries are set on an annual basis and their bi-weekly pay would be calculated over the number of pays agreed upon. He said that when he was a County official, that is how the 27th pay was dealt with.

Councillor Horseman said that Councillor Coonrod is being a little disingenuous in his calculations. She said that the reason there is a 27th pay is because some of the time overlaps years. She said that many salaried employees still keep track of their hours or punch a time clock. She said that she would still like to know exactly what this will cost. Councillor Coonrod said that practically all County employees are non-exempt employees, and they account for their time by some document that they turn in at the end of every pay period. The City employees are the same. He said that their pay is calculated by an hourly rate multiplied by the number of hours worked. Councillor Horseman asked if salaried employees are receiving overtime. Councillor Coonrod said that they can either receive compensation time or overtime, depending on the accounting practice of their office. If they are non-exempt, they account for their time, and their pay is based on an hourly rate.

Councillor Schneider said that this is the second step for what has already been discussed and passed this evening. He moved to call the question on the previous motion, seconded by Councillor Smith. The motion to call the question carried on the following roll call vote; viz:

16 YEAS: Bainbridge, Borst, Bradford, Cockrum, Coonrod, Coughenour, Dowden, Frick, Knox, Langsford, Massie, McWhirter, Schneider, Smith, Soards, Tilford

12 NAYS: Black, Boyd, Brents, Conley, Douglas, Gibson, Gray, Horseman, Moriarty Adams, Nytes, Sanders, Short

1 NOT VOTING: Talley

Councillor Coonrod's motion to amend Proposal No. 473, 2003 to restore the 27th pay for County non-exempt employees carried by the following roll call vote; viz:

16 YEAS: Bainbridge, Borst, Bradford, Cockrum, Coonrod, Coughenour, Dowden, Frick, Langsford, Massie, McWhirter, Moriarty Adams, Schneider, Smith, Soards, Tilford

12 NAYS: Black, Boyd, Brents, Conley, Douglas, Gibson, Gray, Horseman, Knox, Nytes, Sanders, Short

1 NOT VOTING: Talley

Councillor Coonrod moved, seconded by Councillor Coughenour, for adoption. Proposal No. 473, 2003, as amended, was adopted on the following roll call vote; viz:

16 YEAS: Bainbridge, Borst, Bradford, Cockrum, Coonrod, Coughenour, Dowden, Frick, Langsford, Massie, McWhirter, Moriarty Adams, Schneider, Smith, Soards, Tilford
 12 NAYS: Black, Boyd, Brents, Conley, Douglas, Gibson, Gray, Horseman, Knox, Nytes, Sanders, Short
 1 NOT VOTING: Talley

Proposal No. 473, 2003, as amended, was retitled FISCAL ORDINANCE NO. 116, 2003, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 116, 2003

A FISCAL ORDINANCE adopting the Annual Budget for 2004 for certain administrative offices and agencies of Marion County and appropriating amounts for the necessary expenses of the operation of these administrative agencies of Marion County government for the calendar year beginning January 1, 2004, and ending December 31, 2004.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Marion County Administrative Appropriations for 2004.

For the expenses of certain administrative agencies of the Marion County government and its institutions for the calendar year beginning January 1, 2004, and ending December 31, 2004, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, and Information Services Internal Services Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) COUNTY ELECTION BOARD - Dept. 05	COUNTY GENERAL FUND	
1. Personal Services	1,133,253	1,208,253
2. Supplies	35,000	32,500
3. Other Services and Charges	876,268	762,144
4. Capital Outlay	14,950	10,000
TOTAL	2,059,471	2,012,897

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(b) VOTER'S REGISTRATION - Dept. 06	COUNTY GENERAL FUND	
1. Personal Services	717,516	717,516
2. Supplies	30,000	20,000
3. Other Services and Charges	197,357	182,357
4. Capital Outlay	289,406	269,406
TOTAL	1,234,279	1,189,279

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(c) COUNTY ASSESSOR - Dept. 15	COUNTY GENERAL FUND	
1. Personal Services	538,932	538,932
2. Supplies	5,377	4,377
3. Other Services and Charges	388,294	113,294
4. Capital Outlay	6,908	4,908
TOTAL	939,511	661,511

	PROPERTY REASSESSMENT FUND	BUDGET APPROVED BY CITY-COUNTY COUNCIL
COUNTY ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	183,470	183,470
2. Supplies	23,500	23,500
3. Other Services and Charges	325,700	325,700
4. Capital Outlay	101,700	101,700
TOTAL	634,370	634,370

(d) CENTER TOWNSHIP ASSESSOR Dept. 16		COUNTY GENERAL FUND	
1. Personal Services	1,376,296	1,376,296	1,376,296
2. Supplies	10,870	10,870	10,870
3. Other Services and Charges	181,622	181,622	181,622
4. Capital Outlay	0	0	0
TOTAL	1,568,788	1,568,788	1,568,788

CENTER TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1. Personal Services	119,404	119,404	119,404
2. Supplies	10,000	10,000	10,000
3. Other Services and Charges	20,000	20,000	20,000
4. Capital Outlay	20,000	20,000	20,000
TOTAL	169,404	169,404	169,404

(e) DECATUR TOWNSHIP ASSESSOR Dept. 17		COUNTY GENERAL FUND	
1. Personal Services	275,970	275,970	275,970
2. Supplies	3,986	3,986	3,986
3. Other Services and Charges	22,607	22,607	22,607
4. Capital Outlay	2,007	2,007	2,007
TOTAL	304,570	304,570	304,570

DECATUR TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1. Personal Services	205,574	205,574	205,574
2. Supplies	37,500	5,000	5,000
3. Other Services and Charges	245,150	18,822	18,822
4. Capital Outlay	60,000	6,500	6,500
TOTAL	548,224	235,896	235,896

(f) FRANKLIN TOWNSHIP ASSESSOR Dept. 18		COUNTY GENERAL FUND	
1. Personal Services	339,401	339,401	339,401
2. Supplies	3,608	3,608	3,608
3. Other Services and Charges	97,572	97,572	97,572
4. Capital Outlay	0	0	0
TOTAL	440,581	440,581	440,581

FRANKLIN TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1. Personal Services	253,527	253,527	253,527
2. Supplies	5,000	5,000	5,000
3. Other Services and Charges	18,822	18,822	18,822
4. Capital Outlay	6,500	6,500	6,500
TOTAL	283,849	283,849	283,849

(g) LAWRENCE TOWNSHIP ASSESSOR Dept. 19		COUNTY GENERAL FUND	
1. Personal Services	441,660	441,660	441,660
2. Supplies	7,005	7,005	7,005
3. Other Services and Charges	109,294	109,294	109,294
4. Capital Outlay	0	0	0
TOTAL	557,959	557,959	557,959

LAWRENCE TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1. Personal Services	330,740	330,740	330,740
2. Supplies	15,000	47,500	47,500
3. Other Services and Charges	75,000	301,328	301,328
4. Capital Outlay	25,000	78,500	78,500
TOTAL	445,740	758,068	758,068

(h) PERRY TOWNSHIP ASSESSOR Dept. 20	COUNTY GENERAL FUND	
1. Personal Services	429,581	429,581
2. Supplies	7,215	7,215
3. Other Services and Charges	39,279	39,279
4. Capital Outlay	1,817	1,817
TOTAL	477,892	477,892

PERRY TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	371,791	371,791
2. Supplies	10,000	10,000
3. Other Services and Charges	67,000	67,000
4. Capital Outlay	18,000	18,000
TOTAL	466,791	466,791

(i) PIKE TOWNSHIP ASSESSOR - Dept. 21	COUNTY GENERAL FUND	
1. Personal Services	444,614	444,614
2. Supplies	5,348	5,348
3. Other Services and Charges	83,590	83,590
4. Capital Outlay	0	0
TOTAL	533,552	533,552

PIKE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	338,744	338,744
2. Supplies	14,200	14,200
3. Other Services and Charges	103,570	103,570
4. Capital Outlay	25,000	25,000
TOTAL	481,514	481,514

(j) WARREN TOWNSHIP ASSESSOR Dept. 22	COUNTY GENERAL FUND	
1. Personal Services	551,949	551,949
2. Supplies	8,394	5,894
3. Other Services and Charges	102,921	101,921
4. Capital Outlay	4,387	4,387
TOTAL	667,651	664,151

WARREN TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	273,194	273,194
2. Supplies	15,215	15,215
3. Other Services and Charges	70,360	70,360
4. Capital Outlay	20,000	20,000
TOTAL	378,769	378,769

(k) WASHINGTON TOWNSHIP ASSESSOR Dept. 23	COUNTY GENERAL FUND	
1. Personal Services	739,318	739,318
2. Supplies	9,300	9,300
3. Other Services and Charges	111,023	111,023
4. Capital Outlay	0	0
TOTAL	859,641	859,641

WASHINGTON TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	292,580	292,580
2. Supplies	4,500	4,500
3. Other Services and Charges	64,200	64,200
4. Capital Outlay	20,000	20,000
TOTAL	381,280	381,280

(l) WAYNE TOWNSHIP ASSESSOR Dept. 24	COUNTY GENERAL FUND	
1. Personal Services	673,699	673,699
2. Supplies	2,450	2,450
3. Other Services and Charges	120,078	120,078
4. Capital Outlay	0	0
TOTAL	796,227	796,227

WAYNE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	341,063	341,063
2. Supplies	16,746	16,746
3. Other Services and Charges	60,738	60,738
4. Capital Outlay	21,556	21,556
TOTAL	440,103	440,103

(m) COOPERATIVE EXTENSION SERVICE Dept. 81	COUNTY GENERAL FUND	
1. Personal Services	277,195	277,195
2. Supplies	32,207	32,207
3. Other Services and Charges	764,269	764,269
4. Capital Outlay	0	0
TOTAL	1,073,671	1,073,671

(n) MARION COUNTY CHILDREN'S GUARDIAN HOME - Dept. 85	COUNTY GENERAL FUND	
1. Personal Services	1,705,711	1,705,711
2. Supplies	215,783	215,783
3. Other Services and Charges	318,888	318,888
4. Capital Outlay	0	0
TOTAL	2,240,382	2,240,382

(o) INFORMATION SERVICES AGENCY Dept. 12	INFORMATION SERVICES INTERNAL SERVICES FUND	
1. Personal Services	2,576,497	2,576,497
2. Supplies	81,300	73,800
3. Other Services and Charges	29,715,666	29,420,641
4. Capital Outlay	212,167	112,167
TOTAL	32,585,630	32,183,105

SECTION 2. Appropriations for Certain Allocated Expenses.

As part of the appropriations authorized for the various offices by Section 1 and included under "3. Other Services and Charges" may be amounts allocated for payment of City-County Building rent, Juvenile Center rent, jail rent, telephone services, Information Services Agency charges, security charge back, Jail II rent, and fringe benefits. The building rent, Information Services Agency, telephone charges, and fringe benefits cannot be transferred without City-County Council approval. In total there is appropriated for 2004:

(1) City-County Building Rent	\$1,502,742
(2) Telephone Services	\$712,288
(3) Information Services Agency Charge	\$12,944,955
(4) Security Charge Back	\$474,355
(5) Fringe Benefits	\$21,997,688

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

SECTION 3. Compensation Limitations.

(a) Compensation of elected officials is fixed by Sec. 192-103 of the Revised Code of the Consolidated City and County.

(b) Pursuant to IC 36-3-6-1 and Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the annual compensation, for each appointed officer, deputy, and employee, whose compensation is paid from appropriations made in this ordinance, is fixed for the calendar year 2004 as set forth in this section.

(c) For each agency, the maximum number of authorized employees, whose compensation is appropriated by this ordinance, for the calendar year 2004, shall be limited as follows:

Agency	Position Type	2004 Proposed
Election Board	Full Time FTE	6.00
Election Board	Part Time/Seasonal FTE	55.00
Voters Registration	Full Time FTE	14.00
County Assessor	Full Time FTE	17.00
Center Twp. Assessor	Full Time FTE	39.00
Center Twp. Assessor	Part Time/Seasonal FTE	2.80
Decatur Twp. Assessor	Full Time FTE	7.00
Decatur Twp. Assessor	Part Time/Seasonal FTE	.75
Franklin Twp. Assessor	Full Time FTE	11.00
Franklin Twp. Assessor	Part Time/Seasonal FTE	.50
Lawrence Twp. Assessor	Full Time FTE	13.00
Lawrence Twp. Assessor	Part Time/Seasonal FTE	.75
Perry Twp. Assessor	Full Time FTE	12.00
Perry Twp. Assessor	Part Time/Seasonal FTE	2.25
Pike Twp. Assessor	Full Time FTE	15.00
Pike Twp. Assessor	Part Time/Seasonal FTE	1.50
Warren Twp. Assessor	Full Time FTE	13.00
Warren Twp. Assessor	Part Time/Seasonal FTE	1.80
Washington Twp. Assessor	Full Time FTE	23.00
Washington Twp. Assessor	Part Time/Seasonal FTE	1.75
Wayne Twp. Assessor	Full Time FTE	22.00
Wayne Twp. Assessor	Part Time/Seasonal FTE	.75
Cooperative Extension	Full Time FTE	10.00
Cooperative Extension	Part Time/Seasonal FTE	1.75
Guardian Home	Full Time FTE	60.00
Guardian Home	Part Time/Seasonal FTE	2.0
ISA	Full Time FTE	40.00
ISA	Part Time/Seasonal FTE	1.0
Total		373.60

As used in this subsection, "full time equivalents" (FTE) in some agencies are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080. Other agencies may calculate a "full time equivalent" (FTE) as a full-time employee's work year of 1,950 hours. To calculate this FTE for part-time or seasonal employees, the total hours budgeted is divided by 1,950.

(c) The salaries of the following are fixed as recommended by the County Salary Recommendation Panel:

Members, Board of Voters' Registration		\$60,213
Superintendent, Children's Guardian Home	Range	\$67,500 - \$72,692
Chief Information Officer	Range	\$103,846 - \$119,423

(d) All other appointed officers, deputies, and employees, whose compensation is paid from appropriations made by this ordinance, shall be classified and paid in accordance with the following schedule:

MARION COUNTY SALARY GRADE SCALE AS OF JANUARY 1, 2004			
DMB CODE	MINIMUM SALARY	MID-POINT SALARY	MAXMUM SALARY
A12	\$13,245.00	\$15,893.00	\$18,542.00
A13	\$14,951.00	\$17,942.00	\$20,929.00
B21	\$16,289.00	\$19,951.00	\$23,617.00
B22	\$17,838.00	\$21,852.00	\$25,867.00
B23	\$19,539.00	\$23,934.00	\$28,330.00
B24	\$21,400.00	\$26,212.00	\$31,027.00
B31	\$24,527.00	\$30,045.00	\$35,564.00
B32	\$28,609.00	\$35,047.00	\$41,482.00
C41	\$30,780.00	\$38,016.00	\$45,249.00
C42	\$32,847.00	\$40,566.00	\$48,284.00
C43	\$35,051.00	\$43,287.00	\$51,525.00
C51	\$37,563.00	\$46,955.00	\$56,347.00
C52	\$41,412.00	\$51,763.00	\$62,117.00
D61	\$41,721.00	\$53,194.00	\$64,667.00
D62	\$43,532.00	\$55,502.00	\$67,473.00
D63	\$46,452.00	\$59,226.00	\$72,000.00
D71	\$47,733.00	\$62,054.00	\$76,373.00
D72	\$52,623.00	\$68,409.00	\$84,196.00
E81	\$57,082.00	\$74,205.00	\$91,330.00
E82	\$60,910.00	\$79,184.00	\$97,457.00
E83	\$64,996.00	\$84,497.00	\$103,998.00

(e) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(f) No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(g) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 4. This ordinance shall be in full force and effect beginning January 1, 2004, after passage by the City-County Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

PROPOSAL NO. 474, 2003. Councillor Coonrod reported that the Administration and Finance Committee heard Proposal No. 474, 2003 on September 9, 2003. The proposal, sponsored by Councillors Coughenour and Boyd, allocates certain miscellaneous revenues of the Consolidated City and Marion County to respective funds. By a 7-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Coonrod moved, seconded by Councillor McWhirter, for adoption. Proposal No. 474, 2003, as amended, was adopted on the following roll call vote; viz:

27 YEAS: Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Frick, Gibson, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, Short, Smith, Soards, Tilford

1 NAY: Gray

1 NOT VOTING: Talley

Proposal No. 474, 2003, as amended, was retitled FISCAL ORDINANCE NO. 117, 2003, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 117, 2003

A FISCAL ORDINANCE allocating certain miscellaneous revenues of the Consolidated City and Marion County to respective funds.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Allocation of Miscellaneous Revenues of the Consolidated City.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Section 1 of Fiscal Ordinance No. 119, 2003, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectible in 2004, the portions of current balances and the revenues from taxation provided by the several levies fixed in Section 5 of this ordinance, are allocated to finance the amounts budgeted from each fund.

(a) CONSOLIDATED COUNTY FUND. The Consolidated County Fund for 2004 shall consist of all balances at the end of fiscal 2003 from the Consolidated County Fund, the Indianapolis Fleet Service Fund, Office of Youth and Family Services Fund, Air Pollution Fund, Air Pollution Title V Fund, DPW General Fund, Permits Fund, DMD General Fund, Unsafe Building Fund, Junk Vehicles Fund, Historic Preservation Fund, IMAGIS Fund, Dedicated Animal Care Special Projects Fund, and Dedicated Animal Care Donations Fund, available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages, cigarettes and inheritances, amounts received for city licenses, Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the Consolidated County Fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the county as shown in Section 1(a) of Fiscal Ordinance No. 119, 2003. All monies designated for deposit into either City General Fund or Consolidated County Fund shall be deposited into the Consolidated County Fund, and shall be considered in compliance with the legal requirement for deposits.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONSOLIDATED COUNTY FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
SPECIAL TAXES		
Auto Excise Tax	1,956,314	2,023,154
Financial Institutions Tax	312,435	323,110
Commercial Vehicle Excise Tax	190,549	197,060
ALL OTHER REVENUE		
Licenses and Permits	3,852,638	8,149,053
Charges for Services	3,793,579	7,757,550
Intergovernmental	1,940,908	4,814,883
Sale and Lease of Property	(132,915)	0
Fees for Services	139,418	2,414,800
Fines and Penalties	1,353,114	439,000
Miscellaneous	538,862	1,035,624
Intragovernmental	965,325	2,070,708

Transfer from Parking Meter Fund	134,763	270,000
Transfer from Sanitation Liquid Waste Fund	75,000	0
TOTAL	15,119,990	29,494,942

(b) **FEDERAL GRANTS FUND.** The Federal Grant Fund for 2004 shall consist of JTPA Grant Fund, CDBG Grant Fund, HUD Section 108 Fund, Rental Rehabilitation Grant, HOME Grant, TRUSTEE for the Secretary of HUD, HUD Section 108 Loan Repayment, DOT Grant, HOPE Grant, HUD Section 8 Fund, EPA Fund, Department of Labor Fund, Enterprise Community Fund, Other HUD Grant, DOD Grants, Other Federal Grants, Department of Justice Grants, Non-lapsing Federal Grants Fund, all balances at the end of fiscal 2003 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for the Housing and Community Development Act of 1974, as amended, and any other federal grants, categoric grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Federal Grants Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FEDERAL GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
ALL OTHER REVENUE		
Charges For Services		
Intergovernmental – Federal Grants	38,360,620	31,406,815
Intergovernmental – Non-lapsing Federal Grants	0	578,212
Miscellaneous	0	0
TOTAL	38,360,620	31,985,027

(c) **REDEVELOPMENT GENERAL FUND.** The Redevelopment General Fund for 2004 shall consist of Redevelopment General Fund, UNWA TIF, Barrington HOTIF Fund, Fall Creek TIF, Brookville HOTIF Fund, and all balances at the end of fiscal 2003 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Neighborhood Services Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 1 of Fiscal Ordinance No. 119, 2003.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
SPECIAL TAXES		
Tax Increment	150,000	200,000
Financial Institutions Tax	4,381	4,242
Auto Excise	41,200	39,897
Commercial Vehicle Excise Tax	4,136	4,005
ALL OTHER REVENUE		
Charges for Services	1,500	0
Intergovernmental	0	0
Sale and Lease of Property	182,852	340,000
Fees for Services	0	11,200
Miscellaneous	28,000	71,000
TOTAL	412,069	670,344

(d) **SANITATION LIQUID WASTE FUND.** The Sanitation Liquid Waste Fund for 2004 shall consist of Sanitation Liquid Waste General Fund, Sanitation Pilot Reserve Fund, and Sanitation General Improvement Fund all balances at the end of fiscal 2003 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation

Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITATION LIQUID WASTE FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
ALL OTHER REVENUE		
Licenses and Permits		92,100
Charges for Services	36,225,943	70,654,600
Fines and Penalties	0	20,000
Miscellaneous	861,161	1,190,000
Transfer to Maintenance Operations		
Transfer to Sanitation Revenue Sinking	(3,962,186)	(10,921,767)
Transfer to Sanitation Sinking	(3,500,000)	(6,000,000)
Transfer to Consolidated County (Permits subfund)	(75,000)	0
Transfer to AWT Reserve	(600,000)	(1,200,000)
Transfer to Police General	(1,825,000)	(5,400,000)
Transfer to Fire General	(2,675,000)	(3,600,000)
TOTAL	24,449,918	44,834,933

(e) STATE GRANTS FUND. The State Grants Fund for 2004 shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, and all Intergovernmental derived from sources connected with the operation of State Grants Fund and Non-lapsing State Grants Fund, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
ALL OTHER REVENUE		
Intergovernmental – State Grants	8,862,513	
Intergovernmental – Non-lapsing State Grants	0	
Miscellaneous		
Transfer from Transportation		
TOTAL	8,862,513	0

(f) SOLID WASTE DISPOSAL FUND. The Solid Waste Disposal Fund for 2004 shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE DISPOSAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
ALL OTHER REVENUE		
Charges for Services	8,200,167	8,263,300
Sale and Lease of Property	92,721	170,000
Other Miscellaneous	68,000	0
Transfer from Solid Waste Collection	500,000	3,000,000
TOTAL	8,860,888	11,433,300

(g) **STORM WATER MANAGEMENT UTILITY FUND.** The Storm Water Management Utility Fund for 2004 shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Department of Public Works, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STORM WATER MANAGEMENT UTILITY FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
ALL OTHER REVENUE		
Charges for Services	8,875,121	10,625,000
Sale and Lease of Property	0	167,800
Fees for Services	150,500	1,000
Fines and Penalties	0	0
Miscellaneous	47,000	100,000
Transfer from Flood	0	0
Transfer to Flood Control Sinking	(2,661,457)	(5,810,234)
TOTAL	6,411,164	5,083,566

(h) **MAINTENANCE OPERATIONS GENERAL FUND.** The Maintenance Operation General Fund for 2004 shall consist of Maintenance Operations Fund, Operation Flood Fund, Operation Sanitation Fund, Operation Park Fund, Operation Solid Waste Collections Fund and Operation Transportation Fund, of funds transferred from Sanitation Liquid Waste Fund, Flood Control General Fund, and Transportation General Fund, and all fees, licenses, permits, charges, and miscellaneous revenues derived from sources connected with the operation of the Operations Division of the Department of Public Works, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MAINTENANCE OPERATIONS GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
ALL OTHER REVENUE		
Intragovernmental	0	0
Sale and Lease of Property	0	0
Miscellaneous Revenue	(750)	0
TOTAL	(750)	0

(i) **TRANSPORTATION GENERAL FUND.** The Transportation Fund for 2004 shall consist of the Transportation General Fund, Motor Vehicle Fund, Local Road and Street Fund, and the Transportation Local Grants Fund, and shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 2004 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes, and County Wheel Taxes, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES TRANSPORTATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
SPECIAL TAXES		
Wheel Tax	964,365	9,000,000
ALL OTHER REVENUE		
Charges for Services	281,756	640,000
Intergovernmental	21,069,784	35,695,000
Sale and Lease of Property	0	14,000
Miscellaneous	2,069,684	975,000
Transfer to PMTF		0
TOTAL	24,385,589	46,324,000

(j) **PARKING METER FUND.** The Parking Meter Fund for 2004 shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 2004, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PARKING METER FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
ALL OTHER REVENUE		
Charges for Services	1,223,576	2,250,000
Fines and Penalties	571,611	1,200,000
Miscellaneous	26,500	75,000
Transfer to Consolidated County	(135,000)	(270,000)
Transfer to Police General	(750,000)	(1,750,000)
TOTAL	936,687	1,505,000

(k) **PARK GENERAL FUND.** The Park General Fund for 2004 shall consist of Park General Fund, Park Land Fund, Recreational Fund, Parks Restricted Fund, Greenways Fund, Parks Local Grants Fund, Forestry Fund and Park Golf Fund, and all balances at the end of fiscal 2003 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PARK GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
SPECIAL TAXES		
Financial Institutions Tax	281,998	269,969
Auto Excise	1,765,728	1,690,412
Commercial Vehicle Excise Tax	171,786	164,651
ALL OTHER REVENUE		
Charges for Services		800
Intergovernmental		0
Sale and Lease of Property		235,222

Fees for Services	3,988,045	4,636,405
Miscellaneous	17,090	94,850
Transfer from Golf Revenue Bonds of 1996 Fund	0	0
TOTAL	6,224,647	7,092,309

(l) CITY CUMULATIVE CAPITAL DEVELOPMENT FUND. The City Cumulative Capital Development Fund for 2004 shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in City-County Fiscal Ordinance No. 119, 2003.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CITY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
SPECIAL TAXES		
Financial Institutions Tax	113,889	116,449
Auto Excise	1,071,186	1,095,272
Commercial Vehicle Excise Tax	107,533	109,951
ALL OTHER REVENUE		
Sale and Lease of Property	0	0
Miscellaneous	133,825	250,000
Transfer to Redevelopment 2003 Revenue Bonds, Series A Fund	0 (1,200,000)	(3,400,000) (3,000,000)
Transfer to Metropolitan Thoroughfare District Sinking Fund		
TOTAL	226,433	(4,828,328)

(m) CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. The Consolidated County Cumulative Capital Development Fund for 2004 shall consist of all balances at the end of fiscal 2003 available for transfer into said fund, and all distributions from the County of the County Cumulative Capital Development Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
ALL OTHER REVENUE		
Intergovernmental	4,570,000	4,635,000
Miscellaneous	236,500	70,000
Transfer to Redevelopment Revenue Bonds	0	(510,000)
TOTAL	4,806,500	4,195,000

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CITY GENERAL SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
SPECIAL TAXES		
Financial Institutions Tax	3,893	0
Auto Excise	36,622	0
Commercial Vehicle Excise Tax	3,677	0

ALL OTHER REVENUE		
Miscellaneous	2,000	20,000
Transfer from City Cumulative Capital Development		350,000
TOTAL CITY GENERAL SINKING FUND	46,192	370,000

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ESTIMATED AMOUNTS TO BE RECEIVED		
SPECIAL TAXES		
Tax Increment	4,500,000	5,500,000
Financial Institutions Tax	100,017	76,806
Auto Excise	940,721	722,403
Commercial Vehicle Excise Tax	94,436	72,520
COIT	250,000	50,000
ALL OTHER REVENUE		
Miscellaneous	80,000	200,000
Transfer to Redevelopment Bonds of 1999	(1,158,500)	0
Transfer from Ameriplex TIF	381,000	0
TOTAL	5,187,674	6,621,729

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITARY DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ESTIMATED AMOUNTS TO BE RECEIVED		
SPECIAL TAXES		
Financial Institutions Tax	10,273	0
Auto Excise	64,325	0
Commercial Vehicle Excise Tax	5,300	0
ALL OTHER REVENUE		
Miscellaneous	53,000	100,000
Transfer from Sanitation Liquid Waste	3,500,000	6,000,000
Transfer from Barrett Law Capital Fund	0	2,000,000
TOTAL	3,632,898	8,100,000

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 through Dec. 31, 2004
ESTIMATED AMOUNTS TO BE RECEIVED		
SPECIAL TAXES		
Financial Institutions Tax	76,094	77,967
Auto Excise	476,466	488,194
Commercial Vehicle Excise Tax	46,409	47,551
ALL OTHER REVENUE		
Miscellaneous	20,250	91,000
Transfer from City Cumulative Fund	1,200,000	4,000,000
TOTAL	1,819,219	4,704,712

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN PARK DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
SPECIAL TAXES		
Financial Institutions Tax	25,514	15,052
Auto Excise	159,757	94,247
Commercial Vehicle Excise Tax	15,561	9,180
ALL OTHER REVENUE		
Miscellaneous	4,000	25,000
Transfer from City Cumulative Capital Development		750,000
TOTAL	204,832	893,479

SECTION 2. Allocation of Miscellaneous Revenues of Marion County.

For purposes of determining the necessary property tax levies to finance the 2004 annual budgets for offices and agencies of Marion County, the anticipated and estimated revenues (except anticipated property tax distributions) of the Consolidated City and Marion County for the calendar year 2004, are hereby allocated, in accordance with law and the authority of the Council, to the respective funds as follows:

(a) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
TAXES		
Marion County Liens	7,000	10,000
Gross Income Taxes	2,500	5,000
Treasurer's Surplus	550,000	550,000
County Option Income Tax	15,508,071	31,291,968
License Excise	4,410,022	9,737,181
Financial Institutions Tax	1,123,181	1,105,630
Emergency 911	300,000	420,000
CVET	386,962	877,401
TOTAL TAXES	22,287,736	43,997,180
FEEES		
Marriage License	35,000	71,500
Domestic Relations	42,000	84,000
Photocopying Fees	6,050	10,250
Auditor's Fees	2,000	2,000
Clerk's Miscellaneous	166,128	330,000
Court Costs	1,582,106	2,500,000
County Coroner Fees	75,000	230,000
County Surveyor Fees	200	400
County Recorder Fees	2,651,000	4,000,000
Urinalysis Fees		
Demand Fees	5,000	13,000
Cable Franchise Subscriber Fees		
Ten Percent Cash Bond		
Inmate Medical Co-payment	9,000	18,000
Support/Maintenance Docket Fees	38,000	76,000
Document Fees	120,000	260,000
NSF Check Fees	6,000	13,000
Late Surrender Fees	25,000	50,000
Franchise Towing Fees	150,000	200,000
Tax Search Fees	9,000	20,000
Tax Sale Administration Fees	255,000	300,000

Weed Lien Fines and Sewer Penalties	25,000	60,000
TOTAL FEES	5,201,484	8,238,150
FEDERAL		
Care of Federal Prisoners	864,000	1,729,370
TOTAL FEDERAL	864,000	1,729,370

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
STATE		
Care of State Prisoners	201,000	270,000
Indirect Cost Recovery	444,449	525,000
Title IV-D Reimbursement	2,144,337	3,722,745
Title IV-D Incentive	0	95,000
School Lunch Program	120,000	265,000
Welfare Guardian Home	888,584	1,254,416
Gambling Share	3,752,813	2,470,000
TOTAL STATE	7,551,183	8,602,161
LOCAL GOVERNMENT		
Transfer In	490,000	865,000
Transfer Out	-	-
Deferral	-	450,000
Security Chargeback-County	340,000	340,000
City Share MCJA	0	70,000
City Share Dispatch	1,880,990	4,841,320
Security Chargeback-City	320,000	320,000
Other Security	10,000	10,000
Other Reimbursements	900,000	2,300,000
TOTAL LOCAL GOVERNMENT	3,940,990	9,196,320
INTEREST		
Investment Interest	1,533,102	4,515,000
TOTAL INTEREST	1,533,102	4,515,000
OTHER		
Telephones	240,000	240,000
Juvenile Court	20,000	40,000
Damage and Insurance Settlements	15,000	30,000
Sale Other Property	1,650	40,485
Sheriff's Miscellaneous	411,960	800,000
Other	423,804	1,172,100
TOTAL OTHER	1,112,414	2,322,585
TOTAL REVENUE	42,490,909	78,600,766

(b) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PROPERTY REASSESSMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
SPECIAL TAXES		
Financial Institution Tax	18,169	17,726
Vehicle License Excise Tax	68,103	140,711
CVET	6,259	14,067
ALL OTHER REVENUE		
Interest & Miscellaneous	31,000	61,600
TOTAL	123,531	234,104

(c) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SURVEYOR'S CORNER PERPETUATION FUND, FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
FEEES		
Corner Perpetuation Fees	84,550	170,000
TOTAL	84,550	170,000

(d) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL ADULT PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
FEEES		
Criminal Probation Fees	1,007,865	2,510,280
TOTAL	1,007,865	2,510,280

(e) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JUVENILE PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
FEEES		
Juvenile Probation Fees	70,000	150,000
TOTAL	70,000	150,000

(f) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GUARDIAN AD LITEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
FEEES		
Guardian Ad Litem Fees	0	141,000
TOTAL	0	141,000

(g) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES AUDITOR'S ENDORSEMENT FEE FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
FEEES		
Auditor's Fees	73,892	147,784
TOTAL	73,892	147,784

(h) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY USER FEE FUND (DIVERSION) FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
FEEES		
Pre-Trial Diversion Fees	304,446	610,000
Check Deception Fees	56,845	100,000
TOTAL	361,291	710,000

(i) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ALCOHOL AND DRUG SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
FEEES		
Alcohol and Drug Service Fee	436,730	1,015,000
TOTAL	436,730	1,015,000

(j) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY EXTRADITION FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
FEEES		
Late Surrender Fees	20,000	40,000
Miscellaneous		
TOTAL	20,000	40,000

(k) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LAW ENFORCEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
FEEES		
Restitution and Forfeitures	396,522	550,000
TOTAL	396,522	550,000

(l) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DRUG FREE COMMUNITY FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
FEEES		
Drug Free Community Fees	200,000	400,000
TOTAL	200,000	400,000

(m) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SHERIFF'S CONTINUING EDUCATION FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
FEEES		
Law Enforcement Continuing Education Fees	30,000	35,000
TOTAL	30,000	35,000

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONDITIONAL RELEASE PROGRAM FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
FEEES		
Pre-Trial Fees	50,000	115,000
TOTAL	50,000	115,000

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
Fees	45,000	45,000
TOTAL	45,000	45,000

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LAW ENFORCEMENT EQUITABLE SHARE FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
FEEES (Fees may only be appropriated after receipt)	50,000	100,000
TOTAL	50,000	100,000

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY MISDEMEANANT FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
Intergovernmental	600,551	600,551
TOTAL	600,551	600,551

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COMMUNITY CORRECTIONS HOME DETENTION FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
Fees	70,000	70,000
TOTAL	70,000	70,000

(s) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE AND FEDERAL GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
(Funds are appropriated according to grant fiscal year.)	0	0

(t) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
(Funds are appropriated according to grant fiscal year.)	0	0

(u) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DEFERRAL PROGRAM FEE FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
FEEES		
Deferral Fees	1,634,527	3,500,000
Transfer Out	(430,000)	(430,000)
TOTAL	1,204,527	3,070,000

(v) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
SPECIAL TAXES		
Financial Institution Tax	94,975	79,651
Vehicle License Excise Tax	365,995	701,483
CVET	32,721	63,210
ALL OTHER REVENUE		
Sale of Cars	292,640	425,000
Transfer to City of Indianapolis	(4,306,846)	(4,306,846)
TOTAL	(3,520,515)	(3,037,502)

(w) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL PUBLIC DEFENDER FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
FEES		
Public Defender Fees	111,339	220,000
TOTAL	111,339	220,000

(x) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY RECORDER'S PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
FEES		
County Recorder's Fees	1,196,044	1,794,000
TOTAL	1,196,044	1,794,000

(y) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JURY PAY FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
FEES		
Fees	100,000	175,000
TOTAL	100,000	175,000

(z) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INFORMATION SERVICES INTERNAL SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
CHARGE FOR SERVICE		
ISA Other	170,533	154,885
ISA County	7,039,250	14,194,600
ISA City	7,008,711	15,613,934
Telephones - City	745,751	1,468,724
Telephones - County	467,321	941,393
Telephones - Other	105,329	106,976
Other Reimbursements	0	536,500
TOTAL	15,536,895	33,017,012

(aa) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ENHANCED ACCESS FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
FEES	0	3,600
TOTAL	0	3,600

(bb) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JUVENILE COURT ALTERNATIVE SCHOOL SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
CHARGE FOR SERVICE	475,000	475,000
TOTAL	475,000	475,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FORENSICS TRAINING FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
CHARGE FOR SERVICE	98,577	185,000
TOTAL	98,577	185,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY SALES DISCLOSURE FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
CHARGE FOR SERVICE	46,144	92,000
TOTAL	46,144	92,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CLERK'S PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
RECORDS FEE	25,000	75,000
DOCUMENT STORAGE FEE	75,000	175,000
TOTAL	100,000	250,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DRUG TESTING LAB FEE FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
DRUG TESTING FEE	198,037	400,000
TOTAL	198,037	400,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MARION COUNTY CAPITAL LEASE FUND FOR THE PERIOD ENDING DECEMBER 31, 2003 AND DECEMBER 31, 2004		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2003 Through Dec. 31, 2003	Jan. 01, 2004 Through Dec. 31, 2004
SPECIAL TAXES		
Financial Institution Tax	0	20,870
Vehicle License Excise Tax	0	165,732
CVET	0	14,520
TOTAL	0	201,122

SECTION 3. Allocation of County Option Income Tax (COIT) Revenues.

Pursuant to IC 6-3.5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that from the certified distribution of One Hundred Ten Million Six Hundred Seven Thousand Eighty-eight Dollars (\$110,607,088) after the County Auditor deposits Two Million Seven Hundred Fifty Thousand Dollars (\$2,750,000) in the Metropolitan Emergency Communications Fund, retains the homestead credit distribution of Sixteen Million Dollars (\$16,000,000) and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of Seventy-nine Million Six Hundred Twenty-three Thousand Three Hundred Twenty-eight Dollars (\$79,623,328) is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the County General Fund, the sum of \$31,291,968;
- (2) To the Consolidated County Fund, the sum of \$ 0;
- (3) To the Police Special Service District Fund, the sum of \$24,841,016;
- (4) To the Fire Special Service District Fund, the sum of \$10,040,344;
- (5) To the Police Pension Fund, the sum of \$7,250,000; and
- (6) To the Fire Pension Fund, the sum of \$6,200,000.

SECTION 4. Requirement and Allocation of Payments in Lieu of Taxes Revenues and Compensation for Lost Revenues.

(a) Pursuant to IC 36-3-2-10, the City-County Council may require the payments in lieu of taxes (PILOT) from certain public entities. Included within the list of public entities are a Capital Improvement Board, an Airport Authority and a wastewater treatment facility.

(b) The City-County Council requires the wastewater treatment facility to pay PILOTS in two (2) equal installments on May 10, 2004 and November 10, 2004, in the amount of Four Million Five Hundred Thousand Dollars (\$4,500,000) each, which are hereby allocated and shall be distributed by the City Controller as follows:

- (1) To the Police Service District Fund, the sum of \$5,400,000;
- (2) To the Fire Service District Fund, the sum of \$3,600,000.

SECTION 5. Assistance to Indianapolis Public Housing Agency and Parks and Recreation Department.

Pursuant to IC 36-7-19, the City-County Council authorizes aid to the Indianapolis Public Housing Agency by exempting it from solid waste collection charges and fees and to the Department of Parks and Recreation by exempting it from sewer user charges and fees.

SECTION 6. This ordinance shall be in full force and effect beginning January 1, 2004, upon adoption by the City-County Council, and approval by the Mayor (or passage over his veto).

PROPOSAL NO. 477, 2003. Councillor Coonrod reported that Proposal No. 477, 2003 was heard by the Administration and Finance Committee on September 9, 2003, by the Community Affairs Committee on September 9, 2003, by the Metropolitan Development Committee on September 8, 2003, and by the Public Safety and Criminal Justice Committee on September 10, 2003. The proposal, sponsored by Councillor Borst, directs a reduction of expenditures of budgeted 2003 appropriations from the County General Fund, County Reassessment Fund, Metropolitan Emergency Communications Fund, and Forensic Training Fund. By unanimous votes, the Committees reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Coonrod moved, seconded by Councillor Frick, for adoption. Proposal No. 477, 2003, as amended, was adopted on the following roll call vote; viz:

29 YEAS: *Bainbridge, Black, Borst, Boyd, Bradford, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Frick, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, Short, Smith, Soards, Talley*
 0 NAYS:-

Proposal No. 477, 2003, as amended, was retitled FISCAL ORDINANCE NO. 118, 2003, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 118, 2003

A FISCAL ORDINANCE directing a reduction of expenditures of budgeted 2003 appropriations from the County General Fund, County Reassessment Fund, Metropolitan Emergency Communications Fund, and Forensic Training Fund.

WHEREAS, due to economic conditions, the Marion County Auditor has already requested voluntary reductions from all county agencies and departments; and

WHEREAS, due to lower revenues, depletion of fund balances, and decrease of unused funds, the City-County Council recognizes the need to reduce expenditures from the County General Fund, County Reassessment Fund, Metropolitan Emergency Communications Fund, Metropolitan Emergency Communications Wireless Fund, and Forensic Training Fund for the balance of 2003; now therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The appropriations approved in the City-County Annual Budgets for 2003 (City-County Fiscal Ordinance No. 92, 96, 97, and 98, 2002) be, and are hereby, amended to reduce the total appropriations for 2003 from the County General Fund by an amount as set forth herein.

SECTION 2. The appropriations for the following offices are specifically reduced as follows:

County General Fund		
Marion County Auditor's Office, Dept. 02	Character 01	\$ 32,000
Marion County Auditor's Office, Dept. 02	Character 03	88,522
Marion County Auditor's Office - ISA Charges, Dept. 02	Character 03	915,284
Marion County Auditor's Office, Dept. 02	Character 04	25,000
Marion County Commissioners, Dept. 03	Character 02	1,283

Marion County Commissioners, Dept. 03	Character 03	2,500
Marion County Election Board, Dept. 04	Character 03	75,000
Marion County Voter's Registration, Dept. 06	Character 01	80,000
Marion County Voter's Registration, Dept. 06	Character 02	20,000
Marion County Coroner's Office, Dept. 07	N/A	0
Marion County Surveyor's Office, Dept. 10	Character 03	26,000
Marion County Treasurer's Office, Dept. 09	N/A	0
Marion County Sheriff's Department, Dept. 33	N/A	0
Marion County Cooperative Extension, Dept. 81	Character 01	27,943
Marion County Cooperative Extension, Dept. 81	Character 02	9,896
Marion County Cooperative Extension, Dept. 81	Character 03	11,000
Marion County Cooperative Extension, Dept. 81	Character 04	4,411
Marion County Forensic Services Agency, Dept. 32	Character 02	20,000
Marion County Forensic Services Agency, Dept. 32	Character 03	25,000
Marion County Forensic Services Agency, Dept. 32	Character 04	25,000
Marion County Recorder's Office, Dept. 08	N/A	0
Marion County Clerk's Office, Dept. 04	N/A	0
Center Township Assessor's Office, Dept. 16	Character 01	62,500
Decatur Township Assessor's Office, Dept. 17	Character 01	6,000
Franklin Township Assessor's Office, Dept. 18	Character 01	2,000
Franklin Township Assessor's Office, Dept. 18	Character 03	15,980
Lawrence Township Assessor's Office, Dept. 19	Character 01	25,000
Perry Township Assessor's Office, Dept. 20	Character 01	18,850
Pike Township Assessor's Office, Dept. 21	Character 01	22,630
Warren Township Assessor's Office, Dept. 22	Character 01	28,600
Washington Township Assessor's Office, Dept. 23	Character 01	34,090
Wayne Township Assessor's Office, Dept. 24	Character 01	33,050
Marion County Justice Agency, Dept. 37	Character 03	7,748
Marion County Justice Agency, Dept. 37	Character 04	650
Marion County Community Corrections, Dept. 34	Character 03	177,870
<i>Total General Fund Reduction</i>		<i>\$1,823,807</i>
County Reassessment Fund		
Marion County Assessor's Office	Character 04	\$ 100,000
Decatur Township Assessor's Office, Dept. 17	Character 03	200,000
Decatur Township Assessor's Office, Dept. 17	Character 04	50,000
Pike Township Assessor's Office, Dept. 21	Character 01	20,000
Washington Township Assessor's Office, Dept. 23	Character 01	15,000
Wayne Township Assessor's Office, Dept. 24	Character 01	15,000
<i>Total Reassessment Fund Reduction</i>		<i>\$ 400,000</i>
Forensic Training Fund		
Crime Lab, Dept. 32	Character 01	\$ 40,000
Crime Lab, Dept. 32	Character 03	20,000
Crime Lab, Dept. 32	Character 04	25,000
<i>Total Forensic Training Fund Reduction</i>		<i>\$ 85,000</i>

Metropolitan Emergency Communications Fund - Fund 190		
Metropolitan Emergency Communications Agency, Dept. 38	Character 01	\$ 10,000
Metropolitan Emergency Communications Agency, Dept. 38	Character 02	26,600
Metropolitan Emergency Communications Agency, Dept. 38	Character 03	4,000
Metropolitan Emergency Communications Agency, Dept. 38	Character 04	10,000
<i>Total Metropolitan Emergency Communications Fund Reduction</i>		<i>\$ 50,600</i>

Metropolitan Emergency Communications - Fund 192		
Metropolitan Emergency Communications - Fund 192	Character 01	\$ 6,000
Metropolitan Emergency Communications - Fund 192	Character 02	1,000
Metropolitan Emergency Communications - Fund 192	Character 03	20,000
<i>Total Metropolitan Emergency Communications Fund Reduction</i>		<i>\$ 27,000</i>

SECTION 3. This ordinance shall be in full force and effect from and after passage by the City-County Council and approval by the Mayor (or passage over his veto), except that, any part of this ordinance effecting the budget or appropriations for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

Councillor Boyd moved, seconded by Councillor Coughenour, to reconsider the vote on Proposal No. 469, 2003. The motion to reconsider failed on the following roll call vote; viz:

13 YEAS: Black, Boyd, Brents, Conley, Coughenour, Douglas, Gibson, Gray, Horseman, Moriarty Adams, Nytes, Sanders, Short
15 NAYS: Bainbridge, Borst, Bradford, Cockrum, Coonrod, Dowden, Frick, Knox, Langsford, Massie, McWhirter, Schneider, Smith, Soards, Tilford
1 NOT VOTING: Talley

PROPOSAL NO. 475, 2003. Councillor Coonrod reported that Proposal No. 475, 2003 was heard by the Administration and Finance Committee on September 9, 2003, the Community Affairs Committee on September 9, 2003, the Metropolitan Development Committee on September 8, 2003, the Parks and Recreation Committee on September 11, 2003, the Public Safety and Criminal Justice Committee on September 10 and 15, 2003, and the Public Works Committee on September 4, 2003. The proposal, sponsored by Councillors Coughenour and Boyd, determines the tax levy for 2004 for each fund of the Consolidated City and Marion County. The proposal was amended by the Public Safety and Criminal Justice Committee. The Committees reported the proposal to the full Council with the recommendation that it do pass.

Councillor Bradford made the following motion:

Mr President:

I move to amend Proposal No. 475, 2003 as follows

Section 2(a) in the County General Fund, reduce the operating balance by \$665,605.00, and a corresponding reduction in the levy and the rate.

Councillor Coonrod said that he would like to offer a friendly technical amendment to this amendment that the staff take into account the other amendments made this evening to the County General Fund such that the net reduction of the County levy would be 5%. Councillor Bradford accepted this amendment and changed his motion to include this technicality. Councillor Smith seconded the motion.

Councillor Nytes said that she had prepared an amendment for this proposal that she is not going to offer now, but her concern is that there may not actually be enough money left in this budget to cut \$665,000

from the fund balance. Mr. Steele said that taking into account all the amendments made so far this evening, if this amendment were to pass, the General Fund balance would be in the range of \$300,000 to \$400,000.

Councillor Short asked if this is the balance at the end of 2004. Mr. Steele said that this is correct. He said that no projections have been made through 2005.

Councillor Horseman asked what would be a 5% fund balance for the County. Mr. Steele said that it would be roughly in the \$10 million range. Councillor Horseman asked if a \$300,000 to \$400,000 fund balance is a prudent balance, since they have been told again and again that a 10% balance is healthy. Mr. Steele said that it is not at all good, but there may be underspending this year and next that has not been accounted for, which could increase that fund balance. He added that it appears the property tax collections are running 103-104%, and there may be an extra \$2 or \$3 million in revenue. Councillor Horseman said that a fund balance of \$1 million is much more desirable than a balance of \$400,000.

Councillor Coonrod said that for those taxpayers that saw their tax bills quadruple in cost this year, the prudent thing to do would be to reduce the levy as much as possible.

Councillor Horseman asked if this reduction would impact the County's bond rating. Mr. Steele said that it is possible. He said that the rating agencies look at several factors, and one of those is fund balance. Councillor Coonrod said that bond rating agencies look primarily at the ability of the community to pay property taxes, and he does not believe the bond rating will be hurt. He said that purchasing bond insurance would be cheaper than setting aside taxpayer money into a savings account.

Councillor McWhirter asked if this full \$665,000 is needed to achieve the 5% cut, or if it might be less. Mr. Steele said that not including municipal corporations, he believes all of this will be required.

Councillor Nytes said that now the fund balance has to be cut to achieve the 5% tax cut promised by some members of this Council. Her concern about spending down this budget is that the cuts next year will be even more severe and painful.

Councillor Bradford said that spending could be cut all night, but what really makes a difference to taxpayers is giving them some tax relief, and it is important to pass this amendment.

Councillor Horseman said that a fund balance represents more than a mere savings account, and a fund balance shows that the municipality is prepared to address emergencies that might arise. To have a fund balance this small for a County this size is ludicrous. She said that this is political expediency in an election year that seems to be guiding decisions this evening, as the next few years will result in tax increases.

Councillor Nytes said that bond insurance can be purchased, but there is a notion on the part of bond rating agencies, that when they see an entity unwilling to take action, this has a chilling effect on the rating for a healthy financial footing. Depleting fund balances lead to governments borrowing for day-to-day operations, and paying interest on those costs.

Councillor Sanders asked what the tax relief might be per homeowner. Mr. Steele said that the initial Homestead Credit equated to approximately \$25 to \$30, and with this cut it would be \$40 to \$50.

Councillor Boyd said that many of the Council members are running for Council this year, and what they say may be measured with regards to how viable they are as candidates. On one hand, he would like to vote to reduce the operating budget, knowing that most citizens will not ask the impact on overall budget

and operations. There comes a time in a politician's life that the realities and long-range implications must be taken into account. He said that he is voting against this amendment despite how it might look because he believes in responsible fiscal management.

Councillor Smith said that it would have been nice to have this discussion last year when Mayor Bart Peterson actually raised taxes.

Councillor Bradford's motion to amend carried on the following roll call vote; viz:

16 YEAS: Bainbridge, Borst, Bradford, Cockrum, Coonrod, Coughenour, Dowden, Frick, Langsford, Massie, McWhirter, Moriarty Adams, Schneider, Smith, Soards, Tilford
12 NAYS: Black, Boyd, Brents, Conley, Douglas, Gibson, Gray, Horseman, Knox, Nytes, Sanders, Short
1 NOT VOTING: Talley

Councillor Schneider made the following motion:

Mr President:

I move to amend Proposal No. 475, 2003 as follows:

Section 1(c) in the Redevelopment General fund reduce the operating balance by \$275,375.00, and a corresponding reduction in the levy and the rate.

Section 1(o) in the Redevelopment Debt fund reduce the operating balance by \$1,000,000.00, and a corresponding reduction in the levy and the rate.

Councillor Smith seconded the motion.

Councillor Horseman asked what the impact of this amendment would be on City funds. Kathy Davis, City Controller, said that the reduction in the Redevelopment General Fund levy would represent about 60% of the total levy, which is down about 7.6% from last year. This fund would be positive at the end of 2004 but negative at the end of 2005. She said that this fund is the primary funding source for the Department of Metropolitan Development's property management. She said that the major use of the Redevelopment Debt Fund is the payment of the United Airlines lease, which is owed until 2015. Redevelopment debt is a set amount and there are no options internally to manage and reduce this amount.

Councillor Short said that this proposal was brought up at the last meeting and defeated, and based on the testimony of the City Controller, these are irresponsible cuts.

Councillor Smith asked if the remaining fund balance in Redevelopment General would be \$1.6 million. Ms. Davis said that this would be the balance at the end of 2004. Councillor Smith asked if the Redevelopment Debt fund balance would be \$3.1 million. Ms. Davis said that she believes it would be \$2.8 million at the end of 2004.

Councillor Nytes said that there is not much of a revenue stream for the Redevelopment Debt Fund and she asked where the City will get money next year to make the budget work.

Councillor Langsford said that he will oppose this amendment, given these tough economic times and the importance of redevelopment in bringing in revenues for the City.

Councillor Frick agreed that times are tough economically right now, but that is why the Council should be looking at ways to provide tax relief to its citizens.

Councillor Schneider's motion to amend failed on the following roll call vote; viz:

13 YEAS: Bainbridge, Borst, Bradford, Cockrum, Coonrod, Dowden, Frick, Massie, McWhirter, Schneider, Smith, Soards, Tilford
 15 NAYS: Black, Boyd, Brents, Conley, Coughenour, Douglas, Gibson, Gray, Horseman, Knox, Langsford, Moriarty Adams, Nytes, Sanders, Short
 1 NOT VOTING: Talley

Councillor Coonrod moved, seconded by Councillor Coughenour, for adoption. Proposal No. 475, 2003, as amended, was adopted on the following roll call vote; viz:

21 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coughenour, Douglas, Dowden, Gibson, Gray, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Short, Tilford
 7 NAYS: Bradford, Coonrod, Frick, Horseman, Schneider, Smith, Soards
 1 NOT VOTING: Talley

Proposal No. 475, 2003, as amended, was retitled FISCAL ORDINANCE NO. 119, 2003, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 119, 2003

A FISCAL ORDINANCE determining the tax levy for each fund of the Consolidated City and Marion County.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
 CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:
 ESTIMATED REVENUES AND TAX LEVIES OF THE
 CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

SECTION 1. Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City.

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2004 for the Consolidated City, the tax rates for the respective funds are calculated as follows:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONSOLIDATED COUNTY FUND		
2004 NET ASSESSED VALUATION	\$ 40,027,732,606	
2003 BILLED NET ASSESSED VALUATION	\$ 39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	24,212,504	24,212,504
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	35,837,194	35,837,194
3. Additional appropriations necessary to be made July 1 to December 31 of present year	270,000	270,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	36,107,194	36,107,194
6. Remaining property taxes to be collected present year	19,677,121	19,677,121
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	15,119,990	15,119,990
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	34,797,111	34,797,111
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	22,902,420	22,902,420
10. Total budget estimate for January 1 to December 31 of incoming year	60,412,049	60,192,049
11. Miscellaneous revenue for January 1 to December 31 of incoming year	29,494,941	29,494,941
12. Property tax to be raised from January 1 to December 31 of incoming year	21,454,865	21,454,865

13a. Reserve Account		3,400,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	13,440,178	10,260,178
14. Estimated December 31 cash balance, of incoming year	13,440,178	13,660,178
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0547	0.0547
Proposed tax rate for incoming year	0.0536	0.0536

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FEDERAL GRANTS FUND		
2004 NET ASSESSED VALUATION	\$0	
2003 BILLED NET ASSESSED VALUATION	\$0	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	1,002,477	1,002,477
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	33,786,249	33,786,249
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,483,072	1,483,072
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	35,269,321	35,269,321
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	38,360,620	38,360,620
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	38,360,620	38,360,620
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	4,093,776	4,093,776
10. Total budget estimate for January 1 to December 31 of incoming year	31,927,862	31,927,862
11. Miscellaneous revenue for January 1 to December 31 of incoming year	31,985,027	31,985,027
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,150,941	4,150,941
14. Estimated December 31 cash balance, of incoming year	4,150,941	4,150,941

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT GENERAL FUND		
2004 NET ASSESSED VALUATION	\$37,207,446,908	
2003 BILLED NET ASSESSED VALUATION	\$36,477,889,125	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	2,740,678	2,740,678
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,333,154	1,333,154
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,333,154	1,333,154
6. Remaining property taxes to be collected present year	480,630	480,630
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	412,069	412,069
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	892,699	892,699
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,300,224	2,300,224

10. Total budget estimate for January 1 to December 31 of incoming year	1,511,580	1,511,580
11. Miscellaneous revenue for January 1 to December 31 of incoming year	670,344	670,344
12. Property tax to be raised from January 1 to December 31 of incoming year	483,697	483,697
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,942,685	1,942,685
14. Estimated December 31 cash balance, of incoming year	1,942,685	1,942,685
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0014	0.0014
Proposed tax rate for incoming year	0.0013	0.0013

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITATION LIQUID WASTE FUND		
2004 NET ASSESSED VALUATION \$0		
2003 BILLED NET ASSESSED VALUATION \$0		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	55,229,624	55,229,624
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	35,452,605	35,452,605
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	35,452,605	35,452,605
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	24,449,918	24,449,918
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	24,449,918	24,449,918
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	44,226,936	44,226,936
10. Total budget estimate for January 1 to December 31 of incoming year	49,055,233	49,055,233
11. Miscellaneous revenue for January 1 to December 31 of incoming year	44,834,933	44,834,933
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	40,006,636	40,006,636
14. Estimated December 31 cash balance, of incoming year	40,006,636	40,006,636

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE GRANTS FUND		
2004 NET ASSESSED VALUATION \$0		
2003 BILLED NET ASSESSED VALUATION \$0		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	(5,014,517)	(5,014,517)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,733,070	3,733,070
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	3,733,070	3,733,070
6. Remaining property taxes to be collected present year	0	0

7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	8,862,513	8,862,513
8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,862,513	8,862,513
9.	Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	114,925	114,925
10.	Total budget estimate for January 1 to December 31 of incoming year	0	0
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12.	Property tax to be raised from January 1 to December 31 of incoming year	0	0
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	114,925	114,925
14.	Estimated December 31 cash balance, of incoming year	114,925	114,925

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SOLID WASTE DISPOSAL FUND			
2004 NET ASSESSED VALUATION		\$0	
2003 BILLED NET ASSESSED VALUATION		\$0	
		PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003			
1.	June 30 actual cash balance of present year	3,568,485	3,568,485
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,643,426	10,643,426
3.	Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4.	Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5.	Total expenditures for current year (add lines 2-4)	10,643,426	10,643,426
6.	Remaining property taxes to be collected present year	0	0
7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	8,860,888	8,860,888
8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,860,888	8,860,888
9.	Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,785,948	1,785,948
10.	Total budget estimate for January 1 to December 31 of incoming year	11,563,738	11,563,738
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	11,433,300	11,433,300
12.	Property tax to be raised from January 1 to December 31 of incoming year	0	0
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,655,510	1,655,510
14.	Estimated December 31 cash balance, of incoming year	1,655,510	1,655,510

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STORM WATER MANAGEMENT UTILITY FUND			
2004 NET ASSESSED VALUATION		\$0	
2003 BILLED NET ASSESSED VALUATION		\$0	
		PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003			
1.	June 30 actual cash balance of present year	1,061,139	1,061,139
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,598,632	2,598,632
3.	Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4.	Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5.	Total expenditures for current year (add lines 2-4)	2,598,632	2,598,632

6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	6,411,164	6,411,164
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	6,411,164	6,411,164
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	4,873,670	4,873,670
10. Total budget estimate for January 1 to December 31 of incoming year	3,406,210	3,406,210
11. Miscellaneous revenue for January 1 to December 31 of incoming year	5,083,566	5,083,566
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	6,551,026	6,551,026
14. Estimated December 31 cash balance, of incoming year	6,551,026	6,551,026

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MAINTENANCE OPERATIONS GENERAL FUND		
2004 NET ASSESSED VALUATION	\$0	
2003 BILLED NET ASSESSED VALUATION	\$0	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	24,516	24,516
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	(2,491)	(2,491)
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	(2,491)	(2,491)
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(750)	(750)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	(750)	(750)
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	26,256	26,256
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	26,256	26,256
14. Estimated December 31 cash balance, of incoming year	26,256	26,256

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES TRANSPORTATION GENERAL FUND		
2004 NET ASSESSED VALUATION	\$0	
2003 BILLED NET ASSESSED VALUATION	\$0	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	22,749,164	22,749,164
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	38,018,638	38,018,638
3. Additional appropriations necessary to be made July 1 to December 31 of present year	700,000	700,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	38,718,638	38,718,638
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	24,385,589	24,385,589
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	24,385,589	24,385,589
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	8,416,115	8,416,115
10. Total budget estimate for January 1 to December 31 of incoming year	44,650,547	44,650,547
11. Miscellaneous revenue for January 1 to December 31 of incoming year	46,324,000	46,324,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	10,089,569	10,089,569
14. Estimated December 31 cash balance, of incoming year	10,089,569	10,089,569

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PARKING METER FUND		
2004 NET ASSESSED VALUATION	\$0	
2003 BILLED NET ASSESSED VALUATION	\$0	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	2,247,368	2,247,368
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,393,741	1,393,741
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,393,741	1,393,741
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	936,687	936,687
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	936,687	936,687
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,790,315	1,790,315
10. Total budget estimate for January 1 to December 31 of incoming year	1,675,603	1,675,603
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,505,000	1,505,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,619,712	1,619,712
14. Estimated December 31 cash balance, of incoming year	1,619,712	1,619,712

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PARK GENERAL FUND		
2004 NET ASSESSED VALUATION	\$40,027,732,606	
2003 BILLED NET ASSESSED VALUATION	\$39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	12,010,067	12,010,067
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	24,028,413	24,028,413
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,136,138	1,136,138

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	6,442,888	6,442,888
5. Total expenditures for current year (add lines 2-4)	31,607,439	31,607,439
6. Remaining property taxes to be collected present year	17,002,292	17,002,292
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	6,224,647	6,224,647
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	23,226,939	23,226,939
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,629,567	3,629,567
10. Total budget estimate for January 1 to December 31 of incoming year	25,403,819	25,403,819
11. Miscellaneous revenue for January 1 to December 31 of incoming year	7,092,309	7,092,309
12. Property tax to be raised from January 1 to December 31 of incoming year	17,948,379	17,948,379
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,266,435	3,266,435
14. Estimated December 31 cash balance, of incoming year	3,266,435	3,266,435
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0472	0.0472
Proposed tax rate for incoming year	0.0448	0.0448

(1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CITY CUMULATIVE CAPITAL DEVELOPMENT FUND		
2004 NET ASSESSED VALUATION	\$37,207,446,908	
2003 BILLED NET ASSESSED VALUATION	\$36,477,889,125	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	7,188,786	7,188,786
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	11,870,787	11,870,787
3. Additional appropriations necessary to be made July 1 to December 31 of present year	660,000	660,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	12,530,787	12,530,787
6. Remaining property taxes to be collected present year	12,294,266	12,294,266
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	226,433	226,433
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,520,699	12,520,699
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	7,178,698	7,178,698
10. Total budget estimate for January 1 to December 31 of incoming year	10,717,914	10,647,264
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(4,828,328)	(4,828,328)
12. Property tax to be raised from January 1 to December 31 of incoming year	13,692,340	13,692,340
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,324,796	5,395,446
14. Estimated December 31 cash balance, of incoming year	5,324,796	5,395,446
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0368	0.0368
Proposed tax rate for incoming year	0.0368	0.0368

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND		
2004 NET ASSESSED VALUATION	\$0	
2003 BILLED NET ASSESSED VALUATION	\$0	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	2,105,595	2,105,595
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,899,142	3,899,142
3. Additional appropriations necessary to be made July 1 to December 31 of present year	500,000	500,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	4,399,142	4,399,142
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,806,500	4,806,500
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,806,500	4,806,500
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,512,953	2,512,953
10. Total budget estimate for January 1 to December 31 of incoming year	4,850,000	4,850,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,195,000	4,195,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,857,953	1,857,953
14. Estimated December 31 cash balance, of incoming year	1,857,953	1,857,953

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CITY GENERAL SINKING FUND		
2004 NET ASSESSED VALUATION	\$37,207,446,908	
2003 BILLED NET ASSESSED VALUATION	\$36,477,889,125	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	40,341	40,341
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	420,369	420,369
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	420,369	420,369
6. Remaining property taxes to be collected present year	408,329	408,329
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	46,192	46,192
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	454,521	454,521
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	74,493	74,493
10. Total budget estimate for January 1 to December 31 of incoming year	409,255	409,255
11. Miscellaneous revenue for January 1 to December 31 of incoming year	370,000	370,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	35,238	35,238

14. Estimated December 31 cash balance, of incoming year	35,238	35,238
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0012	0.0012
Proposed tax rate for incoming year	0.0000	0.0000

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT DISTRICT SINKING FUND		
2004 NET ASSESSED VALUATION	\$37,207,446,908	
2003 BILLED NET ASSESSED VALUATION	\$36,477,889,125	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	1,355,791	1,355,791
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,535,118	10,535,118
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	10,535,118	10,535,118
6. Remaining property taxes to be collected present year	10,421,426	10,421,426
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	5,187,674	5,187,674
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	15,609,100	15,609,100
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	6,429,772	6,429,772
10. Total budget estimate for January 1 to December 31 of incoming year	17,702,278	17,702,278
11. Miscellaneous revenue for January 1 to December 31 of incoming year	6,621,729	6,621,729
12. Property tax to be raised from January 1 to December 31 of incoming year	8,743,750	8,743,750
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,092,973	4,092,973
14. Estimated December 31 cash balance, of incoming year	4,092,973	4,092,973
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0312	0.0312
Proposed tax rate for incoming year	0.0235	0.0235

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITARY DISTRICT SINKING FUND		
2004 NET ASSESSED VALUATION	\$36,549,841,156	
2003 BILLED NET ASSESSED VALUATION	\$35,833,177,604	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	4,356,098	4,356,098
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,301,869	7,301,869
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	7,301,869	7,301,869
6. Remaining property taxes to be collected present year	625,681	625,681
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	3,632,898	3,632,898
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,258,579	4,258,579

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,312,807	1,312,807
10. Total budget estimate for January 1 to December 31 of incoming year	8,937,432	8,937,432
11. Miscellaneous revenue for January 1 to December 31 of incoming year	8,100,000	8,100,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	475,375	475,375
14. Estimated December 31 cash balance, of incoming year	475,375	475,375
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0019	0.0019
Proposed tax rate for incoming year	0.0000	0.0000

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
2004 NET ASSESSED VALUATION	\$40,027,732,606	
2003 BILLED NET ASSESSED VALUATION	\$39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	239,537	239,537
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,783,577	5,783,577
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	5,783,577	5,783,577
6. Remaining property taxes to be collected present year	4,637,004	4,637,004
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,819,469	1,819,469
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	6,456,473	6,456,473
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	912,432	912,432
10. Total budget estimate for January 1 to December 31 of incoming year	10,047,713	10,047,713
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,704,712	4,704,712
12. Property tax to be raised from January 1 to December 31 of incoming year	5,163,578	5,163,578
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	733,009	733,009
14. Estimated December 31 cash balance, of incoming year	733,009	733,009
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0129	0.0129
Proposed tax rate for incoming year	0.0129	0.0129

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN PARK DISTRICT SINKING FUND		
2004 NET ASSESSED VALUATION	\$40,027,732,606	
2003 BILLED NET ASSESSED VALUATION	\$39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	(467,588)	(467,588)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,208,544	1,208,544
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,208,544	1,208,544
6. Remaining property taxes to be collected present year	1,562,709	1,562,709
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	204,832	204,832
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,767,541	1,767,541
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	91,409	91,409
10. Total budget estimate for January 1 to December 31 of incoming year	1,921,531	1,921,531
11. Miscellaneous revenue for January 1 to December 31 of incoming year	893,479	893,479
12. Property tax to be raised from January 1 to December 31 of incoming year	1,000,693	1,000,693
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	64,050	64,050
14. Estimated December 31 cash balance, of incoming year	64,050	64,050
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0043	0.0043
Proposed tax rate for incoming year	0.0025	0.0025

SECTION 2. Estimates of Funds to be Raised and Proposed Tax Rates for Marion County Government.

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2004 for the Marion County government, the tax rates for the respective funds are calculated as follows:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY GENERAL FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	14,774,135	14,774,135
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	90,929,140	91,101,711
3. Additional appropriations necessary to be made July 1 to December 31 of present year	5,633,422	5,633,422
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	40,000,000	40,000,000
5. Total expenditures for current year (add lines 2-4)	136,562,562	136,735,133
6. Remaining property taxes to be collected present year	91,408,946	91,408,946
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	41,990,909	42,490,909
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	133,399,855	133,899,855

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	11,611,428	11,938,857
10. Total budget estimate for January 1 to December 31 of incoming year	197,075,181	195,831,490
11. Miscellaneous revenue for January 1 to December 31 of incoming year	78,430,686	78,600,766
12. Property tax to be raised from January 1 to December 31 of incoming year	107,530,472	106,864,867
13.a. Reserve Account		1,223,009
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	497,405	349,991
14. Estimated December 31 cash balance, of incoming year	410,210	349,991
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.2720	0.2720
Proposed tax rate for incoming year	0.2673	0.2673

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PROPERTY REASSESSMENT FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,455	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	3,286,272	3,286,272
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,819,771	2,719,771
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	2,819,771	2,719,771
6. Remaining property taxes to be collected present year	1,769,812	1,769,812
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	125,531	125,531
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,895,343	1,895,343
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,361,844	2,461,844
10. Total budget estimate for January 1 to December 31 of incoming year	4,291,047	4,284,047
11. Miscellaneous revenue for January 1 to December 31 of incoming year	249,505	249,505
12. Property tax to be raised from January 1 to December 31 of incoming year	1,754,066	1,754,066
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	74,368	181,368
14. Estimated December 31 cash balance, of incoming year	74,368	181,368
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0044	0.0044
Proposed tax rate for incoming year	0.0044	0.0044

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SURVEYOR'S CORNER PERPETUATION FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	678,494	678,494
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	125,769	125,769
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	125,769	125,769
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	84,550	84,550
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	84,550	84,550
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	637,275	637,275
10. Total budget estimate for January 1 to December 31 of incoming year	144,822	170,822
11. Miscellaneous revenue for January 1 to December 31 of incoming year	170,000	170,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	662,453	636,453
14. Estimated December 31 cash balance, of incoming year	662,453	636,453
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SUPPLEMENTAL ADULT PROBATION FEES FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	668,504	668,504
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	978,374	978,374
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	978,374	978,374
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,007,865	1,007,865
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,007,865	1,007,865
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	697,995	697,995
10. Total budget estimate for January 1 to December 31 of incoming year	2,246,318	2,246,318
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,510,280	2,510,280

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	961,957	961,957
14. Estimated December 31 cash balance, of incoming year	961,957	961,957
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JUVENILE PROBATION FEES FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	117,161	117,161
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	151,009	151,009
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	151,009	151,009
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	70,000	70,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	70,000	70,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	36,152	36,152
10. Total budget estimate for January 1 to December 31 of incoming year	180,000	180,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	150,000	150,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	6,152	6,152
14. Estimated December 31 cash balance, of incoming year	6,152	6,152
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GUARDIAN AD LITEM FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	85,015	85,015
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	78,991	78,991
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	78,991	78,991
6. Remaining property taxes to be collected present year	0	0

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	6,024	6,024
10. Total budget estimate for January 1 to December 31 of incoming year	139,811	139,811
11. Miscellaneous revenue for January 1 to December 31 of incoming year	141,000	141,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	7,213	7,213
14. Estimated December 31 cash balance, of incoming year	7,213	7,213
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY DIVERSION FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	852,159	852,159
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	482,939	482,939
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	482,939	482,939
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	361,291	361,291
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	361,291	361,291
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	730,511	730,511
10. Total budget estimate for January 1 to December 31 of incoming year	940,207	940,207
11. Miscellaneous revenue for January 1 to December 31 of incoming year	710,000	710,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	500,304	500,304
14. Estimated December 31 cash balance, of incoming year	500,304	500,304
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ALCOHOL AND DRUG SERVICES FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	339,410	339,410
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	690,735	690,735
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	690,735	690,735
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	436,730	436,730
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	436,730	436,730
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	85,405	85,405
10. Total budget estimate for January 1 to December 31 of incoming year	1,024,018	1,024,018
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,015,000	1,015,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	76,387	76,387
14. Estimated December 31 cash balance, of incoming year	76,387	76,387
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY EXTRADITION FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	296,303	296,303
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	36,027	36,027
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	36,027	36,027
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	20,000	20,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	20,000	20,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	280,276	280,276
10. Total budget estimate for January 1 to December 31 of incoming year	144,547	144,547
11. Miscellaneous revenue for January 1 to December 31 of incoming year	40,000	40,000

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	175,729	175,729
14. Estimated December 31 cash balance, of incoming year	175,729	175,729
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LAW ENFORCEMENT FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	970,439	970,439
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	581,887	581,887
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	581,887	581,887
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	396,522	396,522
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	396,522	396,522
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	785,074	785,074
10. Total budget estimate for January 1 to December 31 of incoming year	960,807	960,807
11. Miscellaneous revenue for January 1 to December 31 of incoming year	550,000	550,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	374,267	374,267
14. Estimated December 31 cash balance, of incoming year	374,267	374,267
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DRUG FREE COMMUNITY FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	492,586	492,586
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	461,092	461,092
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	461,092	461,092
6. Remaining property taxes to be collected present year	0	0

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	200,000	200,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	200,000	200,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	231,494	231,494
10. Total budget estimate for January 1 to December 31 of incoming year	500,000	500,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	400,000	400,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	131,494	131,494
14. Estimated December 31 cash balance, of incoming year	131,494	131,494
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(I) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SHERIFF'S CONTINUING EDUCATION FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	(29,042)	(29,042)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,704	2,704
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,704	2,704
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	30,000	30,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	30,000	30,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	(1,746)	(1,746)
10. Total budget estimate for January 1 to December 31 of incoming year	30,000	30,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	35,000	35,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,254	3,254
14. Estimated December 31 cash balance, of incoming year	3,254	3,254
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONDITIONAL RELEASE FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	577,735	577,735
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	141,982	141,982
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	141,982	141,982
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	50,000	50,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	50,000	50,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	485,753	485,753
10. Total budget estimate for January 1 to December 31 of incoming year	170,281	170,281
11. Miscellaneous revenue for January 1 to December 31 of incoming year	115,000	115,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	430,472	430,472
14. Estimated December 31 cash balance, of incoming year	430,472	430,472
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	167,387	167,387
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	54,641	54,641
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	54,641	54,641
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	45,000	45,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	45,000	45,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	157,746	157,746
10. Total budget estimate for January 1 to December 31 of incoming year	67,500	67,500
11. Miscellaneous revenue for January 1 to December 31 of incoming year	45,000	45,000

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	135,246	135,246
14. Estimated December 31 cash balance, of incoming year	135,246	135,246
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LAW ENFORCEMENT EQUITABLE SHARE FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	487,851	487,851
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	294,942	294,942
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	294,942	294,942
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	50,000	50,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	50,000	50,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	242,909	242,909
10. Total budget estimate for January 1 to December 31 of incoming year	288,062	288,062
11. Miscellaneous revenue for January 1 to December 31 of incoming year	100,000	100,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	54,847	54,847
14. Estimated December 31 cash balance, of incoming year	54,847	54,847
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY MISDEMEANANT FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	(140,274)	(140,274)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	339,848	339,848
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	339,848	339,848
6. Remaining property taxes to be collected present year	0	0

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	600,551	600,551
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	600,551	600,551
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	120,429	120,429
10. Total budget estimate for January 1 to December 31 of incoming year	640,479	640,479
11. Miscellaneous revenue for January 1 to December 31 of incoming year	600,551	600,551
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	80,501	80,501
14. Estimated December 31 cash balance, of incoming year	80,501	80,501
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COMMUNITY CORRECTIONS HOME DETENTION FUND (PRE-TRIAL PORTION ONLY)		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	895,280	895,280
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	227,661	227,661
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	227,661	227,661
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	70,000	70,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	70,000	70,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	737,619	737,619
10. Total budget estimate for January 1 to December 31 of incoming year	72,366	72,366
11. Miscellaneous revenue for January 1 to December 31 of incoming year	70,000	70,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	735,253	735,253
14. Estimated December 31 cash balance, of incoming year	735,253	735,253
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
STATE AND FEDERAL GRANTS FUND
(This budget makes no appropriations from this fund.)

(s) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
COUNTY GRANTS FUND
(This budget makes no appropriations from this fund.)

(t) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DEFERRAL PROGRAM FEE FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	3,068,637	3,068,637
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,209,937	2,209,937
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,209,937	2,209,937
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,204,527	1,204,527
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,204,527	1,204,527
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,063,227	2,063,227
10. Total budget estimate for January 1 to December 31 of incoming year	3,701,359	4,116,202
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,070,000	3,070,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,431,868	1,017,025
14. Estimated December 31 cash balance, of incoming year	1,431,868	1,017,025
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(u) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	(2,476,905)	(2,476,905)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,558,463	2,558,463
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,558,463	2,558,463
6. Remaining property taxes to be collected present year	9,251,288	9,251,288
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(3,520,515)	(3,520,515)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,730,773	5,730,773
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	695,405	695,405
10. Total budget estimate for January 1 to December 31 of incoming year	5,457,907	5,457,907
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(3,037,502)	(3,037,502)

12. Property tax to be raised from January 1 to December 31 of incoming year	7,881,833	7,881,833
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	81,829	81,829
14. Estimated December 31 cash balance, of incoming year	81,829	81,829
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0230	0.0230
Proposed tax rate for incoming year	0.0196	0.0196

(v) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SUPPLEMENTAL PUBLIC DEFENDER FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	116,464	116,464
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	205,000	205,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	205,000	205,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	111,339	111,339
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	111,339	111,339
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	22,803	22,803
10. Total budget estimate for January 1 to December 31 of incoming year	205,000	205,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	220,000	220,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	37,803	37,803
14. Estimated December 31 cash balance, of incoming year	37,803	37,803
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(w) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY RECORDER'S PERPETUATION FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	5,477,926	5,477,926
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	622,740	622,740
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	622,740	622,740
6. Remaining property taxes to be collected present year	0	0

7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,196,044	1,196,044
8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,196,044	1,196,044
9.	Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	6,051,230	6,051,230
10.	Total budget estimate for January 1 to December 31 of incoming year	808,926	1,208,926
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	1,794,000	1,794,000
12.	Property tax to be raised from January 1 to December 31 of incoming year	0	0
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	7,036,304	6,636,304
14.	Estimated December 31 cash balance, of incoming year	7,036,304	6,636,304
Net tax rate on each one hundred dollars of taxable property			
	Current year tax rate	0	0
	Proposed tax rate for incoming year	0	0

(x) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JURY PAY FUND			
2004 NET ASSESSED VALUATION	40,222,989,838		
2003 BILLED NET ASSESSED VALUATION	39,051,446,445		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL	
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003			
1.	June 30 actual cash balance of present year	496,587	496,587
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	250,000	250,000
3.	Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4.	Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5.	Total expenditures for current year (add lines 2-4)	250,000	250,000
6.	Remaining property taxes to be collected present year	0	0
7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	100,000	100,000
8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	100,000	100,000
9.	Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	346,587	346,587
10.	Total budget estimate for January 1 to December 31 of incoming year	250,000	250,000
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	175,000	175,000
12.	Property tax to be raised from January 1 to December 31 of incoming year	0	0
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	271,587	271,587
14.	Estimated December 31 cash balance, of incoming year	271,587	271,587
Net tax rate on each one hundred dollars of taxable property			
	Current year tax rate	0	0
	Proposed tax rate for incoming year	0	0

(y) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INFORMATION SERVICES INTERNAL SERVICES FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	6,250,883	6,250,883
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	21,578,316	21,578,316
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	21,578,316	21,578,316
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	15,536,895	15,536,895
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	15,536,895	15,536,895
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	209,462	209,462
10. Total budget estimate for January 1 to December 31 of incoming year	32,605,630	32,203,105
11. Miscellaneous revenue for January 1 to December 31 of incoming year	33,017,012	33,017,012
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	620,844	1,023,369
14. Estimated December 31 cash balance, of incoming year	650,844	1,023,369
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(z) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ENHANCED ACCESS FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	264,584	264,584
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	99,385	99,385
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	99,385	99,385
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	165,199	165,199
10. Total budget estimate for January 1 to December 31 of incoming year	101,600	101,600
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,600	3,600

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	67,199	67,199
14. Estimated December 31 cash balance, of incoming year	67,199	67,199
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(aa) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JUVENILE COURT ALTERNATIVE SCHOOL SERVICES FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	148,474	148,474
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	308,468	308,468
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	308,468	308,468
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	475,000	475,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	475,000	475,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	315,006	315,006
10. Total budget estimate for January 1 to December 31 of incoming year	562,218	562,218
11. Miscellaneous revenue for January 1 to December 31 of incoming year	475,000	475,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	227,788	227,788
14. Estimated December 31 cash balance, of incoming year	227,788	227,788
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(ab) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL LEASE FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	2,009,000	2,009,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	202,302	202,302
12. Property tax to be raised from January 1 to December 31 of incoming year	1,808,000	1,808,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,302	1,302
14. Estimated December 31 cash balance, of incoming year	122	1,302
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	.0045	.0045

(x) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ENDORSEMENT FEE FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year		339,293
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		197,938
3. Additional appropriations necessary to be made July 1 to December 31 of present year		0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		0
5. Total expenditures for current year (add lines 2-4)		197,938
6. Remaining property taxes to be collected present year		0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		73,892
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		73,892
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)		215,247
10. Total budget estimate for January 1 to December 31 of incoming year		217,842
11. Miscellaneous revenue for January 1 to December 31 of incoming year		147,784
12. Property tax to be raised from January 1 to December 31 of incoming year		0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		145,189
14. Estimated December 31 cash balance, of incoming year		145,189
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(x) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CLERK'S PERPETUATION FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year		384,476
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		63,740
3. Additional appropriations necessary to be made July 1 to December 31 of present year		0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		0
5. Total expenditures for current year (add lines 2-4)		63,740
6. Remaining property taxes to be collected present year		0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		100,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		100,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)		420,736
10. Total budget estimate for January 1 to December 31 of incoming year		63,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year		250,000
12. Property tax to be raised from January 1 to December 31 of incoming year		0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		607,736
14. Estimated December 31 cash balance, of incoming year		607,736
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(x) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FORENSIC TRAINING FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year		221,589
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		183,888
3. Additional appropriations necessary to be made July 1 to December 31 of present year		0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		0
5. Total expenditures for current year (add lines 2-4)		183,888
6. Remaining property taxes to be collected present year		0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		98,577
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		98,577
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)		136,278
10. Total budget estimate for January 1 to December 31 of incoming year		318,784
11. Miscellaneous revenue for January 1 to December 31 of incoming year		185,000

12. Property tax to be raised from January 1 to December 31 of incoming year		0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		2,494
14. Estimated December 31 cash balance, of incoming year		2,494
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(x) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DRUG TESTING LAB FEE FUND		
2004 NET ASSESSED VALUATION	40,222,989,838	
2003 BILLED NET ASSESSED VALUATION	39,051,446,445	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2003		
1. June 30 actual cash balance of present year		0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		0
3. Additional appropriations necessary to be made July 1 to December 31 of present year		0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		0
5. Total expenditures for current year (add lines 2-4)		0
6. Remaining property taxes to be collected present year		0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		198,037
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		198,037
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)		198,037
10. Total budget estimate for January 1 to December 31 of incoming year		341,514
11. Miscellaneous revenue for January 1 to December 31 of incoming year		400,000
12. Property tax to be raised from January 1 to December 31 of incoming year		0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		256,523
14. Estimated December 31 cash balance, of incoming year		256,523
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

SECTION 3. Summary of Consolidated City Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Consolidated County	60,192,049	29,494,942	21,454,865	40,027,732,606	0.0536
Federal Grants	31,927,862	31,985,027	0	0	0.0000
Redevelopment General	1,511,580	670,344	483,697	37,207,446,908	0.0013
Sanitation Liquid Waste	49,055,233	44,834,933	0	0	0.0000

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State Grants	0	0	0	0	0.0000
Solid Waste Disposal	11,563,738	11,433,300	0	0	0.0000
Storm Water Management Utility	3,406,210	5,083,566	0	0	0.0000
Transportation General	44,650,547	46,324,000	0	0	0.0000
Parking Meter	1,675,603	1,505,000	0	0	0.0000
Park General	25,403,819	7,092,309	17,948,379	40,027,732,606	0.0448
City Cumulative Capital Development	10,647,264	(4,828,328)	13,692,340	37,207,446,908	0.0368
Consolidated County Cumulative Capital Dev	4,850,000	4,195,000	0	0	0.0000
City General Sinking	409,255	370,000	0	37,207,446,908	0.0000
Redevelopment District Sinking	17,702,278	6,621,729	8,743,750	37,207,446,908	0.0235
Sanitary District Sinking	8,937,432	8,100,000	0	36,549,841,456	0.0000
Metropolitan Thorough-fare District Sinking	10,047,713	4,704,712	5,163,578	40,027,732,606	0.0129
Metropolitan Park District Sinking	1,921,531	893,479	1,000,693	40,027,732,606	0.0025
Non-Lapsing Federal Grants	578,212	578,212	0	0	0.0000
Non-Lapsing State Grants	0	0	0	0	0.0000
Total	284,480,326	199,058,225	68,487,302		0.1754

SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

SECTION 4. Summary of County Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
County General	195,831,490	78,600,766	106,864,867	40,222,989,838	.2673
Property Reassessment	4,284,047	249,505	1,754,066	40,222,989,838	.0044
Auditor's Endorsement Fee	217,842	147,784			
Surveyor's Corner Perpetuation	170,822	170,000			
Clerk's Perpetuation	63,000	250,000			
Supplemental Adult Probation Fees	2,246,318	2,510,280			
Juvenile Probation Fees	180,000	150,000			
Guardian Ad Litem	139,811	141,000			
County Diversion	940,207	710,000			

Alcohol and Drug Services	1,024,018	1,015,000			
Drug Testing Lab	341,514	400,000			
County Extradition	144,547	40,000			
Law Enforcement	960,807	550,000			
Law Enforcement Equitable Share	288,062	100,000			
Drug Free Community	500,000	400,000			
Sheriff's Continuing Education	30,000	35,000			
Conditional Release Fee	170,281	115,000			
Local Emergency Planning and Right to Know	67,500	45,000			
Forensic's Training	318,784	185,000			
Deferral Program Fee	4,116,202	3,070,000			
Cumulative Capital Development	5,457,907	(3,037,502)	7,881,833	40,222,989,838	.0196
Capital Lease	2,009,000	202,302	1,808,000	40,222,989,838	.0045
Supplemental Public Defender	205,000	220,000			
County Recorder's Perpetuation	1,208,926	1,794,000			
Jury Pay	250,000	175,000			
Information Services Agency	32,203,105	33,017,012			
Enhanced Access	101,600	3,600			
Sales Disclosure Fee	0	92,000			
Juvenile Court Alternative School Services	562,218	475,000			
County Misdemeanant	640,479	600,551			
Home Detention (Pre-trial)	72,366	70,000			
Total	254,745,853	122,496,298	118,308,766	40,222,989,838	.2958

LEVY OF PROPERTY TAXES

SECTION 5. Tax Levies for Consolidated City and Its Special Taxing Districts.

(a) CONSOLIDATED COUNTY FUND. For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 2003, collectible in the year 2004, the sum of five and thirty-six hundredths cents (\$.0536) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

(b) CITY SINKING FUND. For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 2003, collectible in the year 2004, zero cents (\$.0000) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

(c) INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 2003, collectible in the year 2004, the sum of three and sixty-eight hundredths cents (\$.0368) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

(d) SPECIAL TAXING DISTRICTS' FUNDS. For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 2003, collectible in the year 2004, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

- (1) REDEVELOPMENT GENERAL FUND: Thirteen hundredths cents (\$.0013) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (2) FLOOD CONTROL GENERAL FUND: Zero cents (\$.0000) for the Flood Control General Fund for each one hundred dollars (\$100.00) valuation of the flood control special taxing district, taxable property, County Assessed Valuation;
- (3) TRANSPORTATION GENERAL FUND: Zero cents (\$.0000) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;
- (4) PARK GENERAL FUND: Four and forty-eight hundredths cents (\$.0448) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (5) REDEVELOPMENT DISTRICT SINKING FUND: Two and thirty-five hundredths cents (\$.0235) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (6) SANITARY DISTRICT SINKING FUND: Zero cents (\$.0000) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;
- (7) FLOOD CONTROL DISTRICT SINKING FUND: Zero cents (\$.0000) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (8) PARK DISTRICT SINKING FUND: Twenty-five hundredths cents (\$.0025) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;
- (9) METROPOLITAN THOROUGHFARE SINKING FUND: One and twenty-nine hundredths cents (\$.0129) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

SECTION 6. It is determined that Marion County cannot carryout its governmental function for the calendar year 2004 under the levy limitations of IC 6-1.1-18-3, specifically the need to implement, operate, and staff additional court and detention facilities to comply with state and federal court directions; and authorize the appropriate officers of Marion County to appeal to the department of local government finance for relief from such limitations.

SECTION 7. Tax Levies for Marion County Government for 2004.

(a) COUNTY GENERAL FUND. For the use and benefit of the County General Fund, there is hereby levied and assessed in 2003, collectible in the year 2004, the sum of twenty-six and seventy-three hundredths cents (\$.2673) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

(b) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 2003, collectible in the year 2004, the sum of one and ninety-six hundredths cents (\$0.0196) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

(c) PROPERTY REASSESSMENT FUND. For the use and benefit of the 2004 Reassessment Fund, there is hereby levied and assessed in 2003, collectible in the year 2004, the sum of forty-four hundredths cents (\$0.0044) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund in the County Treasury.

(c) CAPITAL LEASE FUND. For the use and benefit of the 2004 Capital Lease Fund, there is hereby levied and assessed in 2003, collectible in the year 2004, the sum of forty-five hundredths cents (\$0.0045) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Capital Lease Fund in the County Treasury.

SECTION 8. Tax Levies for Municipal Corporations.

(a) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY OPERATING FUND. For the use and benefit of the Indianapolis-Marion County Public Library Operating Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 2001, collectible in the year 2003, a tax rate of seven and thirty-two hundredths cents (\$0.0732) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(b) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOND SINKING FUND. For the use and benefit of the Indianapolis-Marion County Public Library Bond Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 2001, collectible in the year 2003, a tax rate of two and twenty-two hundredths cents (\$0.0222) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(c) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND. For the use and benefit of the Indianapolis Public Transportation Corporation General Fund, there is hereby levied and assessed, in the year 2001, collectible in the year 2003, the sum of two and fifty-one hundredths cents (\$0.0251) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation General Fund.

(d) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND SINKING FUND. For the use and benefit of the Indianapolis Public Transportation Corporation Bond Sinking Fund, there is hereby levied and assessed, in the year 2001, collectible in the year 2003, the sum of thirty-eight hundredths cents (\$0.0038) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation Bond Sinking Fund.

(e) HEALTH AND HOSPITAL GENERAL FUND. For the use and benefit of the Health and Hospital General Fund, there is hereby levied and assessed in 2001, collectible in the year 2003, the sum of twenty-one and thirty-nine hundredths cents (\$0.2139) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Fund.

(f) HEALTH AND HOSPITAL BOND FUND. For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in 2001, collectible in the year 2003, the sum of one and eight hundredths cents (\$0.0108) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

(g) HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND. For the use and benefit of the Health and Hospital Cumulative Building Fund, there is hereby levied and assessed in 2001, collectible in the year 2003, the sum of six hundredths cents (\$0.0006) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Cumulative Building Fund.

COLLECTION AND EFFECTIVE DATE

SECTION 9. Collection of Tax Levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Section 5 for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

SECTION 10. Effective Date.

This ordinance shall be in full force and effect beginning January 1, 2004, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the State Board of Tax Commissioners as required by law.

Councillor Coughenour made the following motion:

Mr. President:

Because of the complexity and inter-related calculations of the budget proposals and amendments just adopted, I move that the General Counsel is authorized with the concurrence of the appropriate financial officer, the City Controller or County Auditor, to correct any technical or computational errors in the budget ordinances and resolutions as necessary to accurately reflect the actions of this Council.

Councillor Boyd seconded the motion, and it carried by a unanimous voice vote.

President Borst thanked the Council members for their decorum this evening. He further thanked the Council staff for all of their hard work in making the minutes accurately reflect the Committee hearings. He thanked Mr. Steele, the Auditor, the Controller, and their staffs for all of their hard work. Councillor Horseman thanked President Borst for running a very efficient meeting this evening.

SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 440, 2003. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 440, 2003 on August 27, 2003. The proposal, sponsored by Councillor Dowden, approves an increase of \$6,024 in the 2003 Budget of the Marion Superior Court, Juvenile Division (Guardian Ad Litem Fund) to appropriate the final GAL/CASA (Guardian ad Litem/Court Appointed Special Advocate) funds from the State of Indiana. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

President Borst called for public testimony at 12:39 a.m. There being no one present to testify, Councillor Dowden moved, seconded by Councillor Moriarty Adams, for adoption. Proposal No. 440, 2003 was adopted on the following roll call vote; viz:

26 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Frick, Gibson, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Schneider, Short, Soards, Tilford

0 NAYS:

3 NOT VOTING: Bradford, Smith, Talley

Proposal No. 440, 2003 was retitled FISCAL ORDINANCE NO. 120, 2003, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 120, 2003

A FISCAL ORDINANCE amending the City-County Annual Budget for 2003 (City-County Fiscal Ordinance No. 97, 2002) appropriating an additional Six Thousand Twenty-four Dollars (\$6,024) in the Guardian Ad Litem Fund for purposes of the Marion Superior Court, Juvenile Division, and reducing the unappropriated and unencumbered balance in the Guardian Ad Litem Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget. Section I(j) of the City-County Annual Budget for 2003 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Marion Superior Court, Juvenile Division, to appropriate the final GAL/CASA (Guardian ad Litem/Court Appointed Special Advocate) funds from the State of Indiana.

SECTION 2. The sum of Six Thousand Twenty-four Dollars (\$6,024) be, and the same is hereby, appropriated the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>MARION SUPERIOR COURT, JUVENILE DIVISION</u>	<u>GUARDIAN AD LITEM FUND</u>
3. Other Services and Charges	6,024
TOTAL INCREASE	6,024

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>GUARDIAN AD LITEM FUND</u>
Unappropriated and Unencumbered	
Guardian Ad Litem Fund	6,024
TOTAL REDUCTION	6,024

SECTION 5. Except to the extent of matching funds, if any, approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the auditor are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

SPECIAL ORDERS - FINAL ADOPTION

PROPOSAL NO. 451, 2003. Councillor McWhirter reported that the Administration and Finance Committee heard Proposal No. 451, 2003 on September 9, 2003. The proposal, sponsored by Councillors Nytes and Moriarty Adams, determines the need to lease 3,800 feet of office space at 532 Turtle Creek Drive North for the use of the Marion County Sheriff's Department. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor McWhirter moved, seconded by Councillor Cockrum, for adoption. Proposal No. 451, 2003, as amended, was adopted on the following roll call vote; viz:

24 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Coonrod, Coughenour, Douglas, Dowden, Frick, Gibson, Gray, Horseman, Knox, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Short, Smith, Soards, Tilford

0 NAYS:

5 NOT VOTING: Bradford, Conley, Langsford, Schneider, Talley

Proposal No. 451, 2003, as amended, was retitled SPECIAL RESOLUTION NO. 58, 2003, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 58, 2003

A SPECIAL RESOLUTION determining the need to lease approximately 3,808 square feet of office space at space at 532 Turtle Creek Drive North, Indianapolis, Indiana from Brookwood Limited Partnership, an Illinois limited partnership, for the use of the Marion County Sheriff's Department.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council, pursuant to IC 36-1-10-7, has investigated the conditions requiring the subject lease, and hereby determines the lease of approximately 3,808 square feet of office space for the use of the Marion County Sheriff's Department is necessary.

SECTION 2. The property to be leased is a one-story building located at 532 Turtle Creek Drive North, Indianapolis, Indiana, and is owned by Brookwood Limited Partnership, an Illinois limited partnership, whose General Partners are AIMCO Holdings, L.P., a Delaware limited partnership, and AIMCO Holdings QRS, Inc., a Delaware corporation, which is a subsidiary of Apartment Management and Investment Company, a publicly-traded REIT.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 486, 2003. Councillor Dowden reported that the Public Safety and Criminal Justice Committee heard Proposal No. 486, 2003 on September 10, 2003. The proposal, sponsored by Councillors Dowden, Douglas, Moriarty Adams, and Talley, increases annual leave for firefighters, and allows firefighters to opt out of sick leave provisions of Section 252-303(b) and into the sick leave provisions of Section 252-303(a). By a 9-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Dowden moved, seconded by Councillor Moriarty Adams, for adoption. Proposal No. 486, 2003 was adopted on the following roll call vote; viz:

25 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Frick, Gibson, Gray, Horseman, Knox, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Short, Smith, Soards, Tilford

0 NAYS:

4 NOT VOTING: Bradford, Langsford, Schneider, Talley

Proposal No. 486, 2003 was retitled GENERAL ORDINANCE NO. 81, 2003, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 81, 2003

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code to increase annual leave for firefighters, and to allow firefighters to opt out of sick leave provisions of Section 252-303(b) and into the sick leave provisions of Section 252-303(a).

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Sections 252-302 and 252-303 of the "Revised Code of the Consolidated City and County," regarding fire fighter annual leave and sick leave, respectively, hereby are amended by the deletion of the language which is stricken-through, and by the addition of the language which is underscored, to read as follows:

Sec. 252-302. Annual leave.

(a) *Suppression division.*

- (1) ~~Effective October 1, 1996, each active member of the Indianapolis fire department assigned to the suppression division and hired on or before December 31, 1984, shall receive hereafter not less than one hundred forty-four (144) hours annual leave with full salary each and every fiscal year. Provided, that hereafter any such member hired on or before December 31, 1984, who shall have served from ten (10) years to twenty (20) years on such department shall receive not less than two hundred sixteen (216) hours annual leave with full salary each and every fiscal year. Provided further that any such member hired on or before December 31, 1984, who shall serve for more than twenty (20) years shall be entitled to one (1) additional duty day to be added to his regular annual leave. Annual leave shall be taken within the calendar year in which it is accumulated; however, at the discretion of the chief of the fire department, up to a maximum of two hundred forty (240) hours of earned annual leave may be carried over from one (1) calendar year to the next calendar year, provided the chief of the fire department retains the right to schedule such carryover annual leave at his discretion in order to maintain the efficiency of the operation of the fire department.~~

- (2) ~~Effective January 1, 2003, Each active member of the Indianapolis fire department assigned to the suppression division and hired after December 31, 1984, shall receive hereafter not less than ninety-six (96) hours annual leave with full salary each and every fiscal year. Provided, that hereafter any such member hired after December 31, 1984, who shall have served five (5) continuous years but less than seven (7) continuous years on such department shall receive not less than one hundred twenty (120) hours annual leave with full salary each and every fiscal year. Provided further that any such member who shall have served seven (7) continuous years but less than fifteen (15) continuous years on such department shall receive not less than one hundred forty-four (144) hours annual leave with full salary each and every fiscal year. Provided further that any such member hired after December 31, 1984, who shall have served fifteen (15) or more continuous years but less than twenty (20) continuous years on such department shall receive not less than two hundred sixteen (216) hours annual leave each and every fiscal year. Provided further that any such member hired after December 31, 1984, who shall serve for more than twenty (20) or more continuous years shall be entitled to one (1) additional duty day to be added to his regular annual leave receive not less than two hundred forty (240) hours annual leave each and every fiscal year.~~

- (2) Effective January 1, 2004, each active member of the Indianapolis fire department assigned to the suppression division shall receive not less than one hundred twenty (120) hours annual leave with full salary each and every fiscal year. Provided, that any such member who shall have served five (5) continuous years but less than seven (7) continuous years on such department shall receive not less than one hundred forty-four (144) hours annual leave with full salary each and every fiscal year. Provided further that any such member who shall have served seven (7) continuous years but less than fifteen (15) continuous years on such department shall receive not less than one hundred sixty-eight (168) hours annual leave with full salary each and every fiscal year. Provided further that any such member who shall have served fifteen (15) continuous years but less than twenty (20) continuous years on such department shall receive not less than two hundred sixteen (216) hours annual leave each and every fiscal year. Provided further that any such member who shall serve for twenty (20) or more continuous years shall receive not less than two hundred forty (240) hours annual leave each and every fiscal year.

- (3) Effective January 1, 2006, each active member of the Indianapolis fire department assigned to the suppression division shall receive not less than one hundred forty-four (144) hours annual leave with full salary each and every fiscal year. Provided, that any such member who shall have served five (5) continuous years but less than seven (7) continuous years on such department shall receive not less than one hundred sixty-eight (168) hours annual leave with full salary each and every fiscal year. Provided further that any such member who shall have served seven (7) continuous years but less than fifteen (15) continuous years on such department shall receive not less than one hundred ninety-two (192) hours annual leave with full salary each and every fiscal year. Provided further that any such member who shall have served fifteen (15) continuous years but less than twenty (20) continuous years on such department shall receive not less than two hundred sixteen (216) hours annual leave each and every fiscal year. Provided further that any such member who shall serve for twenty (20) or more continuous years shall receive not less than two hundred forty (240) hours annual leave each and every fiscal year.

(4) Annual leave shall be taken within the calendar year in which it is accumulated; however, at the discretion of the chief of the fire department, up to a maximum of three hundred twelve (312) hours of earned annual leave may be carried over from one (1) calendar year to the next calendar year, provided the chief of the fire department retains the right to schedule such carryover annual leave at his discretion in order to maintain the efficiency of the operation of the fire department. Upon separation of employment by reason of death, or retirement under circumstances such that the employee would be eligible for retirement under state law, or in the event of layoff, if such layoff was anticipated to last longer than six (6) months, an employee will be entitled to compensation for accumulated vacation leave at his or her daily rate of compensation.

(b) *Nonsuppression division.*

(1) Effective October 1, 1996, each active member of the Indianapolis fire department assigned to the nonsuppression division and hired on or before December 31, 1984, shall receive hereafter not less than one hundred twenty (120) hours annual leave with full salary each and every fiscal year. Provided, that hereafter any member hired on or before December 31, 1984, who shall have served from ten (10) years to twenty (20) years on such department shall receive not less than one hundred sixty (160) hours annual leave with full salary each and every fiscal year. Provided further that any such member hired on or before December 31, 1984, who shall serve for more than twenty (20) years shall be entitled to forty (40) additional hours to be added to his regular annual leave. Annual leave shall be taken within the calendar year in which it is accumulated; however, at the discretion of the chief of the fire department, up to a maximum of two hundred forty (240) hours of earned annual leave may be carried over from one (1) calendar year to the next calendar year, provided the chief of the fire department retains the right to schedule such carryover annual leave at his discretion in order to maintain the efficiency of the operation of the fire department.

(2) Each active member of the Indianapolis fire department assigned to the nonsuppression division and hired after December 31, 1984, shall receive hereafter not less than eighty (80) hours annual leave with full salary each and every fiscal year. Provided, that hereafter any such member hired after December 31, 1984, who shall have served seven (7) continuous years but less than fifteen (15) continuous years on such department shall receive not less than one hundred twenty (120) hours annual leave with full salary each and every fiscal year. Provided further that any such member hired after December 31, 1984, who shall have served fifteen (15) or more continuous years on such department shall receive not less than one hundred sixty (160) hours annual leave and that any such member who shall have served twenty (20) or more continuous years on such department shall receive not less than two hundred (200) hours annual leave with full salary every fiscal year. Annual leave shall be taken within the calendar year in which it is accumulated; however, at the discretion of the chief of the fire department, up to a maximum of three hundred twelve (312) hours of earned annual leave may be carried over from one (1) calendar year to the next calendar year, provided the chief of the fire department retains the right to schedule such carryover annual leave at his discretion in order to maintain the efficiency of the operation of the fire department.

(3) Upon separation of employment by reason of death, or retirement under circumstances such that the employee would be eligible for retirement under state law, or in the event of layoff, if such layoff was anticipated to last longer than six (6) months, an employee will be entitled to compensation for accumulated vacation leave at his or her daily rate of compensation.

(c) *How leave shall be taken.* Annual leave taken pursuant to this section shall be taken in increments of not less than one (1) duty day. "Duty day" shall mean twenty-four (24) hours for members of the department assigned to the suppression division, and eight (8) hours for all other members of the department.

(d) *Conversion of annual leave.* When a firefighter is transferred from one (1) division to another, the number of hours of annual leave that he/she has accrued shall be converted so he/she retains, as nearly as possible, the same calendar period of time off.

(e) *On-duty injury.* In the case of an on-duty injury where a firefighter is precluded from using unearned annual leave hours in that calendar year, all unearned and unused annual leave shall be carried over from one (1) calendar year to the next calendar year, provided the chief of the fire department

retains the right to schedule such carryover annual leave at his discretion in order to maintain the efficiency of the operation of the fire department.

Sec. 252-303. Sick leave.

(a) Any active member of the Indianapolis fire department hired on or before December 31, 1984, or after January 1, 1993, or any member who is hired between these two (2) dates and who makes an election pursuant to section 252-303(d) who is unable to perform the duties of his employment by reason of sickness, accident or injury is entitled to not less than ninety (90) calendar days' sick leave with full pay in a calendar year, or for the period of such incapacity, should said period be less than ninety (90) days. In the case of an officer incurring a sickness, accident or injury in the direct line of duty, the chief, with the approval of the merit board, may, upon written application of the officer, extend paid sick leave. Before any extension may be rendered, a medical doctor or psychologist retained by the department must certify the member unfit for active duty. If the member is unable to return to work, he shall apply for a disability pension pursuant to state law. The merit board shall establish guidelines, policies and procedures for the administration of paid sick leave and extensions thereof.

(b) Any active member of the Indianapolis fire department hired between December 31, 1984, and January 1, 1993, and who does not make an election to opt out pursuant to section 252-303(d), shall receive sick leave as follows:

(1) *On-duty injury.* Any such member who is unable to perform the duties of his/her employment by reason of sickness, accident or injury incurred in the direct line of duty as certified by a medical doctor or psychologist retained by the department shall be entitled to such leave with full pay for the period of such incapacity; however such sick leave period shall not exceed ninety (90) calendar days in a calendar year. The chief, with the approval of the merit board, may, upon written application of the officer, extend paid sick leave. Before any extension may be rendered, a medical doctor or psychologist retained by the department must certify the member unfit for active duty. If the member is unable to return to work, he shall apply for a disability pension pursuant to state law. The merit board shall establish guidelines, policies and procedures for the administration of paid sick leave and extensions thereof.

(2) *Nonduty injury.*

a. Definitions.

1. "Sick leave" shall mean time off granted a firefighter whose illness, accident, injury or disability prevents him/her from performing duties directed by the department. Sick leave is intended to provide relief from loss of pay in cases of absence from work due to established incapacity to perform assigned duties, as defined and directed by the department, but is not to be regarded as an optional leave right.
2. "Reasonable evidence" shall mean a certificate from a medical doctor licensed to practice medicine or a licensed psychologist and retained by the department that the subject firefighter is incapable of performing assigned duties as defined and directed by the department. Before granting or continuing sick leave with pay, the department may require evidence that the employee is actually sick or disabled.

b. Accrual.

1. Upon commencement of employment, firefighters shall have a bank of ninety-six (96) hours of sick leave for nonduty illnesses, accidents or injuries. Upon completion of one (1) year of employment, firefighters shall accrue sick leave at the rate of eight (8) hours per month, ninety-six (96) hours per year.
2. Those firefighters who are starting to work on or before the fifteenth day of the month shall have their account credited with a full month's accrual of sick time on the first day of the month following the month in which they were hired.
3. Those firefighters who are starting to work on or after the sixteenth day of the month shall have their account credited with a full month's accrual of sick time on the first day of the second month after they were hired.

4. Sick leave time will only accrue if a firefighter works or is paid for more than one-half (1/2) the month; no firefighter shall continue to accrue sick leave or other fringe benefits while receiving pension disability payments.
- c. Separation from employment. Accrued sick leave will not be paid upon termination, except as follows: Upon separation from employment by reason of death, or retirement under circumstances such that the employee would be eligible for retirement benefits under state law, or in the event of a layoff, if such layoff was anticipated to last longer than six (6) months, an employee will be entitled to compensation or accrued accumulated sick leave at one-half (1/2) his or her regular daily rate of compensation.
- d. Carryover. Accrued sick leave may be carried over from year to year.
- (c) Compliance with departmental policy. All use of sick leave due to sickness, accidents and injuries must comply with departmental rules, regulations, orders and standard operating procedures.
 - (1) *Unearned leave.* Sick leave cannot be used prior to accrual and cannot be earned while on any leave without pay status.
 - (2) *Justification.* The burden of proof rests with the firefighter to demonstrate to the department that sick leave is justifiable. The department may require a medical certificate or other evidence of illness as requested. Sick leave is only to be used for personal illness or injury.
 - (3) *Sick leave abuse.* In the case of sick leave abuse, the department may designate such leave as vacation leave, leave without pay, or as grounds for disciplinary actions, including dismissal.
 - (4) *Charging sick leave.* Sick leave may only be taken in eight-hour increments; provided, that those firefighters who work on a twenty-four-hour on/forty-eight-hour off shift may only take sick leave in twenty-four-hour increments.
 - (5) *Accrual of other paid leave.* Vacation days shall accrue to firefighters while on paid sick leave.
- (d) During the period from ~~January 1, 1993, through January 31, 1993~~ October 1, 2003, through October 31, 2003, an active member of the Indianapolis fire department who was hired after December 31, 1984, and before January 1, 1993, shall have the opportunity to opt out of the sick leave provisions of section 252-303(b) and into the sick leave provisions of section 252-303(a). Such election shall be effective upon receipt of notification by the department. A firefighter who fails to make the election during this period shall remain covered by the provisions of section 252-303(b). A firefighter who opts into the provisions of section 252-303(a) shall forfeit all sick leave accumulated during their participation under the provisions of section 252-303(b). A firefighter who elects to opt into the provisions of section 252-303(a) and who during the period January 1, ~~1993~~ 2003, through ~~January 31, 1993~~ October 31, 2003, uses sick leave accumulated under section 252-303(b) shall have one (1) day of leave deducted from ~~their~~ his or her ninety-day bank for calendar year ~~1993~~ 2003 for each day of sick leave used during this period.

SECTION 2. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 3. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 4. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

Councillor Bainbridge reported that the Public Works Committee heard Proposal Nos. 488 and 490-493, 2003 on September 4, 2003. He asked for consent to vote on Proposal Nos. 488 and 490-492, 2003 together. Consent was given.

PROPOSAL NO. 488, 2003. The proposal, sponsored by Councillor Massie, authorizes a multi-way stop at Bartlett Avenue and Pacific Street (District 20). PROPOSAL NO. 490, 2003. The proposal, sponsored by Councillor Langsford, authorizes a stop sign at Greenfield Avenue and Shimer Avenue (District 13). PROPOSAL NO. 491, 2003. The proposal, sponsored by Councillor Gray, authorizes a change in intersection controls at 33rd Street and Kenwood Avenue (District 9). PROPOSAL NO. 492, 2003. The proposal, sponsored by Councillors Smith and Coughenour, authorizes a "no left turn" restriction on Emerson Avenue at Southport Terrace (Districts 23, 24). By 7-0 votes, the Committee reported the proposals to the Council with the recommendation that they do pass. Councillor Bainbridge moved, seconded by Councillor Coughenour, for adoption. Proposal Nos. 488 and 490-492, 2003 were adopted on the following roll call vote; viz:

25 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coonrod, Coughenour, Douglas, Dowden, Frick, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Short, Smith, Soards, Tilford

0 NAYS:

4 NOT VOTING: Bradford, Gibson, Schneider, Talley

Proposal No. 488, 2003 was retitled GENERAL ORDINANCE NO. 82, 2003, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 82, 2003

A GENERAL ORDINANCE amending the "Revised Code of the Consolidated City and County," Sec. 441-416, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Revised Code of the Consolidated City and County," specifically, Sec. 441-416, Schedule of intersection controls, be and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
39	Bartlett Av Pacific St	Bartlett Av	Stop

SECTION 2. The "Revised Code of the Consolidated City and County," specifically, Sec. 441-416, Schedule of intersection controls, be and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
39	Bartlett Av Pacific St	None	All Way Stop

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 490, 2003 was retitled GENERAL ORDINANCE NO. 83, 2003, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 83, 2003

A GENERAL ORDINANCE amending the "Revised Code of the Consolidated City and County," Sec. 441-416, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Revised Code of the Consolidated City and County," specifically, Sec. 441-416, Schedule of intersection controls, be and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
33	Greenfield Av Shimer Av	Greenfield Av	Yield

SECTION 2. The "Revised Code of the Consolidated City and County," specifically, Sec. 441-416, Schedule of intersection controls, be and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
33	Greenfield Av Shimer Av	Greenfield Av	Stop

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 491, 2003 was retitled GENERAL ORDINANCE NO. 84, 2003, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 84, 2003

A GENERAL ORDINANCE amending the "Revised Code of the Consolidated City and County," Sec. 441-416, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Revised Code of the Consolidated City and County," specifically, Sec. 441-416, Schedule of intersection controls, be and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
18	33 rd St Kenwood Av	Kenwood Av	Stop

SECTION 2. The "Revised Code of the Consolidated City and County," specifically, Sec. 441-416, Schedule of intersection controls, be and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
18	33 rd St Kenwood Av	33 rd St	Stop

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 492, 2003 was retitled GENERAL ORDINANCE NO. 85, 2003, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 85, 2003

A GENERAL ORDINANCE amending the "Revised Code of the Consolidated City and County," Sec. 441-336, Left turns prohibited at enumerated locations.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Revised Code of the Consolidated City and County," specifically, Sec. 441-336, Left turns prohibited at enumerated locations, be and the same is hereby amended by the addition of the following, to wit:

(2) *Left turns prohibited from specified street or direction.* At the following intersections, a left turn shall be prohibited at the specified intersection when approaching it on the designated street from the designated direction:

AT ANY TIME

Street Vehicle Traveling Upon

Prohibited Intersection and Turn

Emerson Avenue, northbound

Southport Terrace, westbound

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 493, 2003. The proposal, sponsored by Councillors Bainbridge and Moriarty Adams, acquires easements on real estate currently owned by Coble Metropolitan Business Center, Inc., which will help reduce or eliminate combined sewer overflows in the lower reaches of Pogues Run. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Bainbridge moved, seconded by Councillor Moriarty Adams, for adoption. Proposal No. 493, 2003 was adopted on the following roll call vote; viz:

24 YEAS: Bainbridge, Black, Borst, Boyd, Brents, Cockrum, Conley, Coughenour, Douglas, Dowden, Frick, Gray, Horseman, Knox, Langsford, Massie, McWhirter, Moriarty Adams, Nytes, Sanders, Short, Smith, Soards, Tilford

0 NAYS:

5 NOT VOTING: Bradford, Coonrod, Gibson, Schneider, Talley

Proposal No. 493, 2003 was retitled GENERAL RESOLUTION NO. 16, 2003, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 16, 2003

A GENERAL RESOLUTION establishing that the City-County Council of the City of Indianapolis and Marion County, Indiana, is interested in making the purchase of specified land.

WHEREAS, the City-County Council of the City of Indianapolis and Marion County, Indiana, ("City-County Council") is the fiscal body of the City of Indianapolis pursuant to IC 36-1-10.5-1, et seq; and

WHEREAS, pursuant to IC 36-1-10.5-5 the City of Indianapolis may purchase land only after the City-County Council passes a resolution to the effect that the City-County Council is interested in making a purchase of specified land; and

WHEREAS, the City of Indianapolis wishes to purchase sanitary sewer and drainage easements upon a particular parcel of real estate located in Marion County, which are described in Exhibit "A", which is attached hereto and incorporated herein, ("Real Estate Easements"); and

WHEREAS, the project for which these easements are being obtained is designed to reduce or eliminate combined sewer overflows from the lower reaches of Pogues Run; and

WHEREAS, the City-County Council, having considered the acquisition of the Real Estate Easements and being duly advised, finds that the City-County Council has an interest in acquiring the Real Estate Easements; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

SECTION 1. The City-County Council hereby establishes that the City-County Council has an interest in acquiring the Real Estate Easements described in Exhibit "A" (a copy of which is attached to the official copy of the resolution on file with the Clerk of the Council).

SECTION 2. For purposes of Revised Code Sec. 151-66 the Real Estate is owned by Coble Metropolitan Business Center, Inc., through a Warranty Deed which was recorded in the office of the Marion County Recorder as Instrument Number 1997-0071922.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

NEW BUSINESS

Councillor Short said that they are waiting on a hearing regarding the fiscal impact statement for the Sheriff's contract, and yet the Rules and Public Policy Committee has been cancelled tomorrow evening. He asked when it is likely to be rescheduled. Ms. Womacks said that she has not yet seen a signed contract, so it is not possible to review a fiscal impact statement without one.

ANNOUNCEMENTS AND ADJOURNMENT

The President said that the docketed agenda for this meeting of the Council having been completed, the Chair would entertain motions for adjournment.

Councillor Boyd stated that he had been asked to offer the following motion for adjournment by:

- (1) Councillor Horseman in memory of Bill Duke; and
- (2) Councillors Horseman and Short in memory of John J. Kish.

Councillor Boyd moved the adjournment of this meeting of the Indianapolis City-County Council in recognition of and respect for the life and contributions of Bill Duke and John J. Kish. He respectfully asked the support of fellow Councillors. He further requested that the motion be made a part of the permanent records of this body and that a letter bearing the Council seal and the signature of the President be sent to the families advising of this action.

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 12:47 a.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 16th day of September, 2003.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.


President

ATTEST:


Clerk of the Council

(SEAL)