

**CITY—COUNTY COUNCIL
INDIANAPOLIS, MARION COUNTY, INDIANA
REGULAR MEETING
Monday, September 27, 1982**

A Regular Meeting of the City—County Council of Indianapolis, Marion County, Indiana, convened in the Council Chambers of the City—County Building at 7:10 p.m., Monday, September 27, 1982. President SerVaas in the Chair. Councillor Richard F. Clark opened the meeting with a prayer, followed by the Pledge of Allegiance.

ROLL CALL

President SerVaas instructed the Clerk to take the roll. Twenty-nine members being present, he announced a quorum.

PRESENT: Borst, Boyd, Brinkman, Campbell, Clark, Cottingham, Coughenour, Dowden, Durnil, Gilmer, Hawkins, Holmes, Howard, Jones, Journey, McGrath, Miller, Nickell, Page, Parker, Rader, Rhodes, Schneider, SerVaas, Stewart, Strader, Tintera, Vollmer, West

CORRECTION OF THE JOURNAL

The Chair called for additions or corrections to the Journal of September 13, 1982. There being no additions or corrections, the minutes were approved as distributed.

**COMMENTS BY THE HONORABLE WILLIAM H. HUDNUT, III,
MAYOR OF THE CITY OF INDIANAPOLIS**

Mayor Hudnut presented each member of the Council with a Report and then made the following comments: He stated that "the Report provides a framework for economic development and diversification in the 1980's and 1990's. It calls for establishing an Industrial Development Corporation and a technology-oriented complex. The Report emphasizes the fact that our economy is moving into a new era, transitioning from a manufacturing or industrial base to one more reliant on high-technology and information. Manufacturing used to account for more than 40% of our job base, while services accounted for another 25%. Today those figures are reversed. The Report says that Indianapolis has an opportunity, if it makes the commitment now, to be on the cutting edge of this economic revolution and prosper for decades as a result. As many national writers and publications have noted recently, Indianapolis is rapidly establishing itself as a center for urban experimentation, and private/public cooperation. We are looked upon by many as the

model to follow in the future. In order to keep that leadership position that we have worked so hard to attain, we must continue to approach the future with vision, and keep the big picture in mind. We should take the longer view of things and pursue the possibilities for our future that this Report contains. There are ideas that should be analyzed constructively and quickly, because by standing still or growing stagnant we can only fall behind the forces of time and change. I hope that each of you will study this document carefully and recognize the resources we already have in place and functioning to bring about a brighter future. Our City enjoys some great resources in the Greater Indianapolis Progress Committee, the Chamber of Commerce and other institutions upon which to build its future, and to make today's dreams tomorrow's realities, if we are all walking down the same road together."

OFFICIAL COMMUNICATIONS

The Chair called for the reading of Official Communications. The Clerk read the following:

**TO THE MEMBERS OF THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:**

Ladies and Gentlemen:

You are hereby notified that there will be a **REGULAR MEETING** of the City-County Council held in the City-County Building, in the Council Chambers, on Monday, September 27, 1982, at 7:00 p.m. The purpose of such MEETING being to conduct any and all business that may properly come before the regular meeting of the Council.

Respectfully,

s/Beurt SerVaas, President
City-County Council

**TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS
AND MARION COUNTY, INDIANA:**

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in The Indianapolis NEWS and The Indianapolis COMMERCIAL on September 16, and 23, 1982, a copy of NOTICE TO TAXPAYERS of a Public Hearing on Proposal Nos. 350, 353, 354, 363, and 372, 1982, to be held on Monday, September 27, 1982, at 7:00 p.m., in the City-County Building.

Respectfully,

s/Beverly S. Rippy
City Clerk

TO THE HONORABLE PRESIDENT AND MEMBERS OF THE
CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS
AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have this day approved with my signature and delivered to the Clerk of the City-County Council, Mrs. Beverly S. Rippey, the following ordinances and resolutions:

FISCAL ORDINANCE NO. 57, 1982, amending the City-County Annual Budget for 1982 (City-County Fiscal Ordinance No. 78, 1981) appropriating an additional Forty-six Thousand Nine Hundred Ninety-seven dollars (\$46,997) in the County General Fund for purposes of the Marion County Sheriff and the Marion County Auditor and reducing the unappropriated and unencumbered balance in the County General Fund.

FISCAL ORDINANCE NO. 58, 1982, amending the City-County Annual Budget for 1982 (City-County Fiscal Ordinance No. 78, 1981) transferring and appropriating Four Hundred Seventy-five Thousand dollars (\$475,000) in the County Welfare Fund for purposes of the Marion County Department of Public Welfare and reducing certain other appropriations for that division.

FISCAL ORDINANCE NO. 59, 1982, amending the City-County Annual Budget for 1982 (City-County Fiscal Ordinance No. 78, 1981) appropriating an additional One Hundred Forty Thousand Five Hundred dollars (\$140,500) in the Park General Fund for purposes of the Administration, Eagle Creek, Community Recreation, and Sports and Special Facilities Divisions, Department of Parks and Recreation, and reducing the unappropriated and unencumbered balance in the Park General Fund.

FISCAL ORDINANCE NO. 60, 1982, amending the City-County Annual Budget for 1982 (City-County Fiscal Ordinance No. 78, 1981) appropriating an additional Seven Thousand Five Hundred dollars (\$7,500) in the Consolidated County Fund for purposes of the Department of Public Safety, Weights and Measures Division, and reducing certain other appropriations for the Office of the Director, Department of Metropolitan Development.

FISCAL ORDINANCE NO. 61, 1982, amending the City-County Annual Budget for 1982 (City-County Fiscal Ordinance No. 78, 1981) appropriating an additional Eight Hundred Fifty-three Thousand Four Hundred Fifty-five dollars (\$853,455) in the Sanitation General Fund for purposes of the Sanitary Division, Department of Public Works, and reducing the unappropriated and unencumbered balance in the Sanitation General Fund.

FISCAL ORDINANCE NO. 62, 1982, amending the City-County Annual Budget for 1982 (City-County Fiscal Ordinance No. 78, 1981) transferring and appropriating an additional Six Hundred Thousand dollars (\$600,000) in the Flood Control General Fund for purposes of the Department of Public Works, Flood Control Division, and reducing certain other appropriations for the Flood Control Division and the unappropriated and unencumbered balance in the Flood Control General Fund.

FISCAL ORDINANCE NO. 63, 1982, amending the City-County Annual Budget for 1982 (City-County Fiscal Ordinance No. 78, 1981) transferring and appropriating Three Hundred Fifty Thousand dollars (\$350,000) in the City General Fund for purposes of the Department of Administration, Central Equipment Management Division, and reducing certain other appropriations for that division.

FISCAL ORDINANCE NO. 64, 1982, amending the City-County Annual Budget for 1982 (City-County Fiscal Ordinance No. 78, 1981) transferring and appropriating Five Thousand Three Hundred dollars (\$5,300) in the County General Fund for purposes of the Marion County Superior Court, Criminal Division Probation Department, and reducing certain other appropriations for that division.

GENERAL ORDINANCE NO. 85, 1982, amending the "Code of Indianapolis and Marion County, Indiana," by amending Chapter 6, Article III, Section 6-142 concerning the disposition of impounded animals.

SPECIAL ORDINANCE NO. 24, 1982, authorizing the issuance and sale of bonds of the County of Marion in the principal amount of Two Million Seven Hundred Thousand dollars (\$2,700,000) for the purpose of funding certain judgment obligations of the Marion County Department of Public Welfare.

SPECIAL ORDINANCE NO. 25, 1982, authorizing the City of Indianapolis to issue its "Economic Development First Mortgage Revenue Bonds, Series 1982 (Payless Cashways, Inc. Project)," in the aggregate principal amount of Nine Hundred Ninety-five Thousand dollars (\$995,000) and authorizing other actions in respect thereto.

SPECIAL ORDINANCE NO. 26, 1982, authorizing the City of Indianapolis to issue its "Economic Development Revenue Note, Series 1982 (1300 North Meridian Street Project)," in the principal amount of Three Hundred Fifty Thousand dollars (\$350,000) and authorizing other actions in respect thereto.

SPECIAL ORDINANCE NO. 27, 1982, authorizing the City of Indianapolis to issue its "Economic Development First Mortgage Revenue Bonds, Series 1982 (Asphalt Material and Construction, Inc. Project)," in the principal amount of Eight Hundred Thousand dollars (\$800,000) and authorizing other actions in respect thereto.

GENERAL RESOLUTION NO. 4, 1982, approving a Confirmatory Resolution of the Board of Public Works in the City of Indianapolis, Indiana, and approving the issuance of "City of Indianapolis Flood Control District Bonds of 1982, First Issue" in the amount of Five Million dollars (\$5,000,000).

SPECIAL RESOLUTION NO. 65, 1982, approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

SPECIAL RESOLUTION NO. 66, 1982, approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

Respectfully submitted,

s/William H. Hudnut, III
Mayor

PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS, AND COUNCIL RESOLUTIONS

PROPOSAL NO. 381, 1982. Introduced by Councillors Miller and SerVaas. This proposal establishes a Sister-city relation with Stuttgart, Baden-Wuertenberg, West Germany. Councillor Miller read the proposal and moved for its adoption, seconded by Councillor SerVaas. Proposal No. 381, 1982, was adopted by consent of the Council, retitled **SPECIAL RESOLUTION NO. 67, 1982**, and reads as follows:

CITY—COUNTY SPECIAL RESOLUTION NO. 67, 1982

A **SPECIAL RESOLUTION** approving a Sister-City Relationship between Stuttgart, Baden-Wuertenberg, West Germany and Indianapolis, Indiana, in extending an invitation to the Mayor of Stuttgart for his City to join with Indianapolis in this cooperative relationship.

WHEREAS, the people-to-people program initiated by President Eisenhower in 1956 and endorsed by President Kennedy in 1961 is designed to bring the people of the World closer together in the interest of peace; and

WHEREAS, the town affiliation program commonly referred to as the sister-city program is a vital part of the people-to-people program and is endorsed and supported by various international organizations; and

WHEREAS, strong commercial and cultural ties now exist between the citizens of Indianapolis and the citizens of Stuttgart; and

WHEREAS, the cities of Indianapolis and Stuttgart have similar economic bases in that each share a diverse manufacturing component buttressed by important agricultural activities in the surrounding area; and

WHEREAS, a sister-city relationship between Stuttgart, the capital city of Baden-Wuertenberg, and Indianapolis is in the best interest of a cooperative relationship between the two cities involved; now, therefore:

**BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The Mayor, William H. Hudnut, III, and the City-County Council of the City of Indianapolis extend through this resolution a formal invitation to Mayor Monfred Rommel and the people of Stuttgart, Baden-Wuertenberg, to join with Indianapolis as Sister-City and as such to conduct such mutually beneficial programs as to bring our citizens closer together and strengthen international amity.

SECTION 2. This resolution shall be in full force and effect upon adoption and compliance with I.C. 36-3-4-14.

PROPOSAL NO. 385, 1982. Introduced by Councillors Cottingham and Dowden. Councillor Dowden moved, seconded by Councillor Cottingham, for adoption. The proposal was adopted by unanimous voice vote. Councillor Dowden read the proposal honoring National 4-H Week and presented a copy to Mr. Oscar Hopkins and William Gardner, representing the Marion County Cooperative Extension Office. Proposal No. 385, 1982, was retitled SPECIAL RESOLUTION NO. 68, 1982, and reads as follows:

CITY—COUNTY SPECIAL RESOLUTION NO. 68, 1982

A SPECIAL RESOLUTION honoring National 4-H Week.

WHEREAS, 4-H stands for Head, Heart, Hands and Health and is a national, recreational and educational community service program for eleven to nineteen year old youths; and

WHEREAS, 32,000 youths are directly involved in 4-H or 4-H related activities in Marion County during 1982; and

WHEREAS, 617 adults and 428 teens have volunteered their services to assist 4-H programs in Marion County this year; and

WHEREAS, 4-H Week is a week set aside to honor 4-H members and their volunteer leaders as well as spotlight the 4-H program; and

WHEREAS, 4-H Week will be celebrated nationally from October 3 through October 9, 1982; and

WHEREAS, the Marion County Cooperative Extension Service administers the 4-H program in Marion County with the assistance of Purdue University and the U.S. Department of Agriculture; and

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council expresses its support and encourages participation in 4-H programs by recognizing 4-H Week. The Council commends the members, volunteers and Marion County Cooperative Extension Service for their tireless efforts to make 4-H a success.

SECTION 2. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Councillor Boyd moved that the Metropolitan Development Committee of the Council, with at least two-weeks notice, schedule a formal hearing in order to hear testimony concerning the I-70 Industrial Park Development in the Martindale-Brightwood area and that someone from the Division of Economic Development and Housing be asked to be in attendance, seconded by Councillor Journey. The motion passed by consent of the Council.

INTRODUCTION OF GUESTS

Councillor Clark introduced his son, David, and Miss Vicky Kennedy, both present from the Warren High School Government Class. Councillor Vollmer introduced Dr. Mary Bush who is a member of the Indianapolis School Board. Councillor Howard introduced Mr. Andrew Sims.

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 374, 1982. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE transferring \$14,000 for the Records Division for the salaries of current employees"; and the President referred it to the Administration Committee.

PROPOSAL NO. 375, 1982. Introduced by Councillor Dowden. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE transferring \$7,800 for the Purchasing Division for the salaries of current employees"; and the President referred it to the Administration Committee.

PROPOSAL NO. 376, 1982. Introduced by Councillor Brinkman. The Clerk read the proposal entitled: "A Proposal for a GENERAL RESOLUTION approving the schedule of charges for the care and maintenance of the patients and residents of the Marion County Home and the Julietta Convalescent Center"; and the President referred it to the County and Townships Committee.

PROPOSAL NO. 377, 1982. Introduced by Councillor West. The Clerk read the proposal entitled: "A Proposal for a FISCAL ORDINANCE transferring \$1,246 for Superior Court, Probate Division, to purchase cassettes and repair the copy machine"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 378, 1982. Introduced by Councillor Schneider. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE changing the controls at the intersection of Ohio Street and Worth Avenue"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 379, 1982. Introduced by Councillor Schneider. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE changing parking controls on Oliver Avenue and establishes a load limit on portions of 38th Street and Franklin Road"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 380, 1982. Introduced by Councillor Schneider. The Clerk read the proposal entitled: "A Proposal for a GENERAL ORDINANCE establishing a load limit on portions of Garfield Drive"; and the President referred it to the Transportation Committee.

PROPOSAL NO. 381, 1982. This proposal was adopted under Presentation of Petitions, Memorials, Special Resolutions, and Council Resolutions.

PROPOSAL NOS. 382-384, 1982. Introduced by Councillor Durnil. The Clerk read the proposals entitled: "Proposals for REZONING ORDINANCES certified by the Metropolitan Development Commission on September 16, 1982"; and the President referred them to the Committee of the Whole to be heard under Special Orders, Final Adoption.

PROPOSAL NO. 385, 1982. This proposal was adopted under Presentation of Petitions, Memorials, Special Resolutions, and Council Resolutions.

SPECIAL ORDERS, PUBLIC HEARING

PROPOSAL NO. 312, 1982. This proposal approves the City-County Annual Budget for 1983. Councillor Miller moved, seconded by Councillor West, the following:

CITY—COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 312, 1982, by deleting the introduced version and substituting therefor the proposal entitled: "Proposal No. 312, 1982, Committee Recommendations."

s/Councillor Miller

The motion was adopted by consent. The President then requested Committee reports and informed members of the audience interested in public testimony that all would be allowed time to speak following the Chairmen reports.

Councillor Dowden stated that the ADMINISTRATION Committee recommended a change in the City Legal Division to strengthen the responsibilities of the Human Rights Affirmative Action Program. The Committee reduced the Human Rights Commission by reducing the total from \$212,439 to \$112,625.

Councillor Durnil reported that the METROPOLITAN DEVELOPMENT Committee approved an overall budget of \$35,900,000, which was \$4,700,000 less than in 1982, or an 11.7% reduction. There is a 7.5% reduction in personnel. The Metropolitan Development Committee recommended the budget unanimously.

Councillor Schneider gave the TRANSPORTATION Committee report. He stated that \$5,000 was transferred from equipment and added into street resurfacing.

Councillor Brinkman presented the COUNTY & TOWNSHIPS Committee report. She said that the Committee reduced Information Services Agency to the 2% level for Personal Services, and granted Wayne Township \$14,000 for an auditor. There was a reduction in the Auditor's budget to reflect the changes made by the Community Affairs Committee.

Councillor West stated that the PUBLIC SAFETY AND CRIMINAL JUSTICE Committee amended the budgets of the Criminal Justice Coordinating Council and the Crime Watch was granted additional funds for two coordinators. The Roving Court Reporter was reduced by deleting salaries budgeted for law clerks that have not been used in the past. Civil Division 5 was reduced by \$1,800. The Sheriff's Budget was short \$171,270 due to the pension increase; the Sheriff's Department proposed changes in the budget, but was still short \$17,439. Therefore, the Committee took the savings from the Roving Court Reporter, Civil Division 5, and Domestic Relations and applied it to the Sheriff's budget. The Prosecutor's budget was increased \$15,000 for stamps and stationery needed to prosecute bad check cases. The Child Support Division was increased \$85,200, of which about \$4,900 is County money which was funded by reducing the Prosecutor's budget.

Councillor Parker reported that the COMMUNITY AFFAIRS Committee reduced the Marion County Association for Retarded Citizens \$125,000 to a funding level of \$625,000. The Division of Community Services was approved as submitted, which reflected a reduction of six people. The Cooperative Extension budget was approved as submitted, however, the Marion County Department of Public Welfare was reduced to the legal limit and the County's portion of health insurance was reduced. The \$2,700,000 was approved for the excess levy for indigent medical care.

Councillor Gilmer reported that the PARKS AND RECREATION Committee reduced the Administrative Division \$150,000 and also reduced the Sports and Special Facilities by \$30,000. The Arts Grants were reduced \$25,000. Councillor Gilmer pointed out that of the total budget of \$13,000,000, \$6,000,000 is generated money and only \$7,000,000 is part of the tax roll. He said the Parks budget was passed unanimously, as amended.

Councillor Coughenour reported that the PUBLIC WORKS Committee approved a budget of \$42,210,058 for the Department of Public Works and the Solid Waste Division was approved at \$8,490,893. There was an increase in the number of homes being contracted out for trash collection. She pointed out that the Department of Public Works estimated that household collection would be \$3.69 per household, per month, but they have contracted out with BFI at \$3.38 per household, per month. In 1983, the City will be collecting approximately 117,000 households, BFI 25,090, and Oakley 2,730.

Councillor Miller moved for adoption of Proposal No. 312, 1982, As Amended, seconded by Councillor West. The President called for public testimony at 8:04 p.m. There being no one present wishing to testify, the President called for the vote. Proposal No. 312, 1982, As Amended, was adopted on the following roll call vote; viz:

22 YEAS: *Borst, Brinkman, Clark, Cottingham, Coughenour, Dowden, Durnil, Gilmer, Holmes, Jones, McGrath, Miller, Nickell, Parker, Rader, Rhodes, Schneider, SerVaas, Stewart, Strader, Tintera, West*

7 NAYS: *Boyd, Campbell, Hawkins, Howard, Journey, Page, Vollmer*

Proposal No. 312, 1982, As Amended, was retitled FISCAL ORDINANCE NO. 65, 1982, and reads as follows:

CITY—COUNTY FISCAL ORDINANCE NO. 65, 1982

1983 ANNUAL BUDGET
OF THE
CONSOLIDATED CITY OF INDIANAPOLIS
AND OF
MARION COUNTY, INDIANA

A FISCAL ORDINANCE adopting the CITY-COUNTY ANNUAL BUDGET OF 1983, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar and fiscal year beginning January 1, 1983, and ending December 31, 1983, establishing the method of financing such expenses by allocating anticipated revenues and expenses, and establishing salaries, wages, and compensation rates and limitations with respect to certain employees of the City and County.

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ARTICLE I
ANNUAL BUDGET
OF THE
CONSOLIDATED CITY OF INDIANAPOLIS

SECTION 1.01. APPROPRIATIONS GENERALLY.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 1983, and ending December 31, 1983, the sums of money set out in Section 1.03 are hereby appropriated out of the funds therein named and for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

SECTION 1.02. LIMITATIONS ON SALARIES AND COMPENSATIONS OF
OFFICERS AND EMPLOYEES.

The salaries, wages, and compensations of the various officers and employees (except the Mayor and members of the City-County Council) of the Consolidated City of Indianapolis and its department, special taxing districts, and institutions for the ensuing year as are hereby fixed by the City-County Council in accordance with the Position Evaluation and Salary Administration Plan established by Executive Order No. 8, 1977, or such wage and salary classification ordinance as may from time to time be adopted for City-County employees; except that for employees of the City-County Council, the function of wage administration shall be performed by the President of the City-County Council pursuant to the pertinent rules and resolutions of the Council. The respective amounts set forth in Section 1.03 for Personal Services are hereby appropriated for salaries, wages and compensation; provided, however, that no officer or employee, whose salary or compensation has been approved as part of the Personal Services portions of this ordinance or any ordinance hereafter adopted, shall have any vested right to receive such amount, or any minimum amount, except as may be accrued or otherwise provided by State law. No person subject to said Position Evaluation and Salary Administration Plan shall be paid in excess of the amounts scheduled in such plan without action by this Council. Control as to any decrease shall be vested in the body or officer having direction over the person affected as provided by law.

SECTION 1.03. APPROPRIATIONS FOR 1983.

From the respective funds (as established and allocated in Section 1.04), namely the CITY GENERAL FUND, CONSOLIDATED COUNTY FUND, COMMUNITY SERVICES PROGRAM FUND, MANPOWER FEDERAL PROGRAMS FUND, REDEVELOPMENT GENERAL FUND, CITY MARKET FUND, SANITATION GENERAL FUND, FLOOD CONTROL GENERAL FUND, TRANSPORTATION GENERAL FUND, ARTERIAL ROAD AND STREET FUND, PARKING METER FUND, HISTORIC PRESERVATION FUND, AND PARK GENERAL FUND, there is hereby appropriated for those purposes hereinafter stated the following amounts for the fiscal year 1983:

Original Published
Budget Appropriation

Amount Approved By
City-County Council

OFFICE OF THE MAYOR

CITY GENERAL FUND

1. Pers. Svcs.	542,765	542,765
2. Supplies	3,000	3,000
3. Other Services & Charges	145,928	145,928
4. Capital Outlay	2,000	2,000
TOTAL	<u>693,693</u>	<u>693,693</u>

OFFICE OF THE MAYOR

CONSOLIDATED COUNTY FUND

1. Pers. Svcs.	29,629	29,629
2. Supplies	-0-	-0-
3. Other Services & Charges	-0-	-0-
4. Capital Outlay	-0-	-0-
TOTAL	<u>29,629</u>	<u>29,629</u>

INTERNAL AUDIT

CONSOLIDATED COUNTY FUND

1. Pers. Svcs.	187,144	187,144
2. Supplies	1,135	1,135
3. Other Services & Charges	39,089	39,089
4. Capital Outlay	1,430	1,430
TOTAL	<u>228,798</u>	<u>228,798</u>

CITY-COUNTY COUNCIL

CONSOLIDATED COUNTY FUND

1. Pers. Svcs.	486,683	486,683
2. Supplies	35,000	35,000
3. Other Services & Charges	150,549	150,549
4. Capital Outlay	1,000	1,000
TOTAL	<u>673,232</u>	<u>673,232</u>

DEPARTMENT OF ADMINISTRATION

CITY GENERAL FUND

Office of the Director

1. Pers. Svcs.	217,221	217,221
2. Supplies	2,750	2,750
3. Other Services & Charges	113,100	113,100
4. Capital Outlay	7,500	7,500
TOTAL	<u>340,571</u>	<u>340,571</u>

DEPARTMENT OF ADMINISTRATION

CITY GENERAL FUND

Community Services Division

1. Pers. Svcs.	134,577	134,577
2. Supplies	2,700	2,700
3. Other Services & Charges	1,634,899	1,634,899
4. Capital Outlay	-0-	-0-
TOTAL	<u>1,772,176</u>	<u>1,772,176</u>

DEPARTMENT OF ADMINISTRATION

CITY GENERAL FUND

Finance Division

1. Pers. Svcs.	1,043,921	1,043,921
2. Supplies	30,000	30,000
3. Other Services & Charges	1,103,398	1,103,398
4. Capital Outlay	5,000	5,000
TOTAL	<u>2,182,319</u>	<u>2,182,319</u>

DEPARTMENT OF ADMINISTRATION

CONSOLIDATED COUNTY FUND

Personnel Division

1. Pers. Svcs.	626,857	626,857
2. Supplies	7,680	7,680
3. Other Services & Charges	194,600	194,600
4. Capital Outlay	1,000	1,000
TOTAL	<u>830,137</u>	<u>830,137</u>

DEPARTMENT OF ADMINISTRATION		CONSOLIDATED COUNTY FUND	
Purchasing Division			
1.	Pers. Svcs.	205,580	205,580
2.	Supplies	66,135	66,135
3.	Other Services & Charges	234,088	234,088
4.	Capital Outlay	<u>1,000</u>	<u>1,000</u>
	TOTAL	506,803	506,803
DEPARTMENT OF ADMINISTRATION		CONSOLIDATED COUNTY FUND	
Legal Division			
1.	Pers. Svcs.	1,177,299	1,177,299
2.	Supplies	10,000	10,000
3.	Other Services & Charges	258,419	258,419
4.	Capital Outlay	<u>22,000</u>	<u>22,000</u>
	TOTAL	1,467,718	1,467,718
DEPARTMENT OF ADMINISTRATION		CONSOLIDATED COUNTY FUND	
Records Division			
1.	Pers. Svcs.	246,576	246,576
2.	Supplies	31,518	31,518
3.	Other Services & Charges	80,323	80,323
4.	Capital Outlay	<u>5,610</u>	<u>5,610</u>
	TOTAL	364,027	364,027
DEPARTMENT OF ADMINISTRATION		CONSOLIDATED COUNTY FUND	
Human Rights Commission			
1.	Pers. Svcs.	175,658	82,340
2.	Supplies	550	550
3.	Other Services & Charges	33,231	29,735
4.	Capital Outlay	<u>3,000</u>	<u>-0-</u>
	TOTAL	212,439	112,625
DEPARTMENT OF ADMINISTRATION		MANPOWER FEDERAL PROGRAMS FUND	
Employment and Training Division			
1.	Pers. Svcs.	3,007,312	3,007,312
2.	Supplies	38,000	38,000
3.	Other Services & Charges	4,654,688	4,654,688
4.	Capital Outlay	<u>-0-</u>	<u>-0-</u>
	TOTAL	7,700,000	7,700,000
DEPARTMENT OF ADMINISTRATION		CITY GENERAL FUND	
Central Equipment Management			
1.	Pers. Svcs.	2,562,225	2,562,225
2.	Supplies	4,406,000	4,406,000
3.	Other Services & Charges	1,487,500	1,487,500
4.	Capital Outlay	<u>5,370,029</u>	<u>5,370,029</u>
	TOTAL	13,825,754	13,825,754
DEPARTMENT OF METROPOLITAN DEVELOPMENT		CONSOLIDATED COUNTY FUND	
Office of the Director			
1.	Pers. Svcs.	499,373	499,373
2.	Supplies	5,400	5,400
3.	Other Services & Charges	201,004	201,004
4.	Capital Outlay	<u>8,350</u>	<u>8,350</u>
	TOTAL	714,127	714,127
DEPARTMENT OF METROPOLITAN DEVELOPMENT		COMMUNITY SERVICES PROGRAM FUND	
Community Development Administration			
1.	Pers. Svcs.	87,513	87,513
2.	Supplies	700	700
3.	Other Services & Charges	12,404,787	12,404,787
4.	Capital Outlay	<u>1,000</u>	<u>1,000</u>
	TOTAL	12,494,000	12,494,000

DEPARTMENT OF METROPOLITAN DEVELOPMENT		REDEVELOPMENT
Economic and Housing Development Division		GENERAL FUND
1.	Pers. Svcs.	1,358,079
2.	Supplies	19,500
3.	Other Services & Charges	5,916,255
4.	Capital Outlay	10,778,611
	TOTAL	<u>18,072,445</u>

DEPARTMENT OF METROPOLITAN DEVELOPMENT		CONSOLIDATED COUNTY FUND
Planning and Zoning Division		
1.	Pers. Svcs.	1,463,821
2.	Supplies	47,350
3.	Other Services & Charges	428,098
4.	Capital Outlay	-0-
	TOTAL	<u>1,939,269</u>

DEPARTMENT OF METROPOLITAN DEVELOPMENT		CONSOLIDATED COUNTY FUND
Buildings Division		
1.	Pers. Svcs.	828,070
2.	Supplies	6,500
3.	Other Services & Charges	450,400
4.	Capital Outlay	14,000
	TOTAL	<u>1,298,970</u>

DEPARTMENT OF METROPOLITAN DEVELOPMENT		CONSOLIDATED COUNTY FUND
Code Enforcement Division		
1.	Pers. Svcs.	613,854
2.	Supplies	15,700
3.	Other Services & Charges	534,020
4.	Capital Outlay	6,000
	TOTAL	<u>1,169,574</u>

DEPARTMENT OF METROPOLITAN DEVELOPMENT		HISTORIC PRESERVATION FUND
Historic Preservation Commission		
1.	Pers. Svcs.	157,219
2.	Supplies	4,300
3.	Other Services & Charges	51,425
4.	Capital Outlay	400
	TOTAL	<u>213,344</u>

DEPARTMENT OF PUBLIC WORKS		CITY GENERAL FUND
Office of the Director		
1.	Pers. Svcs.	779,684
2.	Supplies	4,368
3.	Other Services & Charges	200,253
4.	Capital Outlay	1,920
	TOTAL	<u>986,225</u>

DEPARTMENT OF PUBLIC WORKS		CONSOLIDATED COUNTY FUND
Air Pollution Control Division		
1.	Pers. Svcs.	422,144
2.	Supplies	14,300
3.	Other Services & Charges	82,390
4.	Capital Outlay	19,900
	TOTAL	<u>538,734</u>

DEPARTMENT OF PUBLIC WORKS		CITY MARKET FUND
City Market Division		
1.	Pers. Svcs.	115,582
2.	Supplies	14,775
3.	Other Services & Charges	263,849
4.	Capital Outlay	-0-
	TOTAL	<u>394,206</u>

DEPARTMENT OF PUBLIC WORKS

Sanitary Division

1. Pers. Svcs.	10,829,234	10,829,234
2. Supplies	7,335,664	7,335,664
3. Other Services & Charges	16,418,750	16,418,750
4. Capital Outlay	2,831,955	2,831,955
TOTAL	<u>37,415,603</u>	<u>37,415,603</u>

SANITATION GENERAL FUND

DEPARTMENT OF PUBLIC WORKS

Flood Control Division

1. Pers. Svcs.	1,054,158	1,054,158
2. Supplies	61,380	61,380
3. Other Services & Charges	1,746,007	1,746,007
4. Capital Outlay	4,745	4,745
TOTAL	<u>2,866,290</u>	<u>2,866,290</u>

FLOOD CONTROL GENERAL FUND

DEPARTMENT OF TRANSPORTATION

1. Pers. Svcs.	8,363,548	8,363,548
2. Supplies	2,329,450	2,329,450
3. Other Services & Charges	11,383,624	11,388,624
4. Capital Outlay	56,725	51,725
TOTAL	<u>22,133,347</u>	<u>22,133,347</u>

TRANSPORTATION FUND

DEPARTMENT OF TRANSPORTATION

1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	2,550,000	2,550,000
4. Capital Outlay	3,839,356	3,839,356
TOTAL	<u>6,389,356</u>	<u>6,389,356</u>

ARTERIAL ROAD AND STREET FUND

DEPARTMENT OF TRANSPORTATION

Parking Meter Division

1. Pers. Svcs.	336,546	336,546
2. Supplies	15,750	15,750
3. Other Services & Charges	545,211	545,211
4. Capital Outlay	53,000	53,000
TOTAL	<u>950,507</u>	<u>950,507</u>

PARKING METER FUND

DEPARTMENT OF PUBLIC SAFETY

Office of the Director

1. Pers. Svcs.	272,073	272,073
2. Supplies	816	816
3. Other Services & Charges	48,182	48,182
4. Capital Outlay	1,020	1,020
TOTAL	<u>322,091</u>	<u>322,091</u>

CITY GENERAL FUND

DEPARTMENT OF PUBLIC SAFETY

Office of the Director

1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	300,000	300,000
4. Capital Outlay	-0-	-0-
TOTAL	<u>300,000</u>	<u>300,000</u>

CONSOLIDATED COUNTY FUND

DEPARTMENT OF PUBLIC SAFETY

Criminal Justice Coordinating Agency

1. Pers. Svcs.	40,254	65,854
2. Supplies	2,300	2,300
3. Other Services & Charges	16,833	17,733
4. Capital Outlay	-0-	-0-
TOTAL	<u>59,387</u>	<u>85,887</u>

CONSOLIDATED COUNTY FUND

DEPARTMENT OF PUBLIC SAFETY	CONSOLIDATED COUNTY FUND	
Civil Defense Division		
1. Pers. Svcs.	162,630	162,630
2. Supplies	6,050	6,050
3. Other Services & Charges	69,796	69,796
4. Capital Outlay	28,200	28,200
TOTAL	<u>266,676</u>	<u>266,676</u>

DEPARTMENT OF PUBLIC SAFETY	CONSOLIDATED COUNTY FUND	
Weights and Measures Division		
1. Pers. Svcs.	155,953	155,953
2. Supplies	2,346	2,346
3. Other Services & Charges	68,791	68,791
4. Capital Outlay	5,100	5,100
TOTAL	<u>232,190</u>	<u>232,190</u>

DEPARTMENT OF PUBLIC SAFETY	CONSOLIDATED COUNTY FUND	
Municipal Dog Pound Division		
1. Pers. Svcs.	529,483	529,483
2. Supplies	34,700	34,700
3. Other Services & Charges	294,969	294,969
4. Capital Outlay	1,500	1,500
TOTAL	<u>860,652</u>	<u>860,652</u>

DEPARTMENT OF PARKS AND RECREATION	PARK GENERAL FUND	
Admin.		
1. Pers. Svcs.	867,260	867,260
2. Supplies	107,600	107,600
3. Other Services & Charges	2,748,302	2,598,302
4. Capital Outlay	52,600	52,600
TOTAL	<u>3,775,762</u>	<u>3,625,762</u>

DEPARTMENT OF PARKS AND RECREATION	PARK GENERAL FUND	
Eagle Creek Division		
1. Pers. Svcs.	745,820	745,820
2. Supplies	154,300	154,300
3. Other Services & Charges	124,989	124,989
4. Capital Outlay	39,542	39,542
TOTAL	<u>1,064,651</u>	<u>1,064,651</u>

DEPARTMENT OF PARKS AND RECREATION	PARK GENERAL FUND	
Community Recreation Division		
1. Pers. Svcs.	1,314,051	1,314,051
2. Supplies	159,625	159,625
3. Other Services & Charges	516,248	516,248
4. Capital Outlay	30,500	30,500
TOTAL	<u>2,020,424</u>	<u>2,020,424</u>

DEPARTMENT OF PARKS AND RECREATION	PARK GENERAL FUND	
Parks Management Division		
1. Pers. Svcs.	2,773,752	2,773,752
2. Supplies	517,963	517,963
3. Other Services & Charges	814,018	814,018
4. Capital Outlay	55,166	55,166
TOTAL	<u>4,160,899</u>	<u>4,160,899</u>

DEPARTMENT OF PARKS AND RECREATION	PARK GENERAL FUND	
Sports and Special Facilities Division		
1. Pers. Svcs.	1,178,489	1,148,489
2. Supplies	278,278	278,278
3. Other Services & Charges	712,287	712,287
4. Capital Outlay	27,500	27,500
TOTAL	<u>2,196,554</u>	<u>2,166,554</u>

SUMMARY OF APPROPRIATIONS

DEPARTMENT	Division Totals By Fund	Total All Funds
Office of the Mayor		
City General	693,693	
Consolidated County	29,629	723,322
Internal Audit		
Consolidated County	228,798	228,798
City-County Council & Clerk	673,232	673,232
Dept. of Administration		
Director - City General	340,571	
Comm. Svcs. - City General	1,772,176	
Finance - City General	2,182,319	
Gen. Equip. Man. - City Gen.	13,825,754	
Personnel - Cons. Co.	830,137	
Purchasing - Cons. Co.	506,803	
Legal - Cons. Co.	1,467,718	
Records - Cons. Co.	364,027	
Human Rts. Com. - Cons. Co.	112,625	
Empl. & Train. - Manpower Fed. Prog. Fund	7,700,000	29,102,130
Dept. of Metropolitan Development		
Adm. Director - Cons. Co.	714,127	
Comm. Svcs. Prog. Fund	12,494,000	
Plan. & Zoning - Cons. Co.	1,939,269	
Econ. & Housing Dev. - Redev. Gen. Fund	18,072,445	
Buildings - Cons. Co.	1,298,970	
Code Enf. - Cons. Co.	1,169,574	
Hist. Preserv. Fund	213,344	35,901,729
Dept. of Public Works		
Adm. Director - City Gen.	986,225	
Air Pollution - Cons. Co.	538,734	
City Market Fund	394,206	
Sanitation General Fund	37,415,603	
Flood Control Gen. Fund	2,866,290	42,201,058
Dept. of Transportation		
Trans. General Fund	22,133,347	
Arterial Rd. & Street Fund	6,389,356	
Parking Meter Fund	950,507	29,473,210
Dept. of Public Safety		
Dir. Adm. - Cons. Co.	300,000	
Dir. Adm. - City Gen.	322,091	
Criminal Jus. - Cons. Co.	85,887	
Civil Def. - Cons. Co.	266,676	
Weights & Meas. - Cons. Co.	232,190	
Dog Pound - Cons. Co.	860,652	2,067,496
Dept. of Parks - Park General Fund		
Admin.	3,625,762	
Eagle Creek	1,064,651	
Community Recreation	2,020,424	
Parks Management	4,160,899	
Sports & Special Fac.	2,166,554	13,038,290
Grand Total Operating Funds		153,409,265

SECTION 1.04. ALLOCATION OF REVENUES AND MEANS OF FINANCE.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Section 1.03 of this ordinance, the anticipated and estimated revenues of the Consolidated City and its

special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectable in 1983, the portions of current balances and the revenues from taxation provided by the several levies fixed by City-County Fiscal Ordinance No. 66, 1982, As Amended, are allocated to finance the amounts budgeted from each fund as set forth in the respective tables as follows:

(a) CITY GENERAL FUND

(1) The City General Fund for 1983 shall consist of all balances at the end of fiscal 1982 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages and cigarettes, amounts received for city licenses, Municipal Court fees, and Controllers fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the City General Fund, all of which does not involve a general tax levy for the City.

(2) ESTIMATE OF MISCELLANEOUS REVENUE
CITY GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982 to Dec. 31, 1982	Jan. 1, 1983 to Dec. 31, 1983
ALL OTHER REVENUE:		
047 State Liquor Excise Tax Distributions	263,053	526,106
048 State Alcoholic Beverage Gallonage Tax Dist.	365,970	952,381
050 State Cigarette Tax Distributions	281,029	562,058
Telephone Franchise	3,000	6,000
Cable Television Franchise Fee	273,000	425,000
Interest	-0-	32,772
Licenses	100,000	300,000
Federal Indirect		402,291
DCS Community Development	1,101,720	1,100,000
DCS CETA	250,000	284,800
DCS Title XX	158,774	169,082
Finance Community Development		100,000
Controller License Fees	16,000	30,000
Finance CETA	159,050	-0-
Central Equipment Management Div.	10,076,915	13,832,754
DPW - Property Sale Fee	(23,000)	10,000
DPW Reimbursement - Admin.	490,663	980,000
DPW - Misc.	36,300	44,000
Total Columns A and B	13,552,474	19,757,244

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: CITY GENERAL

NET ASSESSED VALUATION: \$3,494,372,999

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	20,122,829	20,122,829
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	13,519,160	13,519,160
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		

4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	33,641,989	33,641,989
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	332,271	332,271
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	13,552,474	13,552,474
B. Total - Jan. 1 to Dec. 31, incoming year	19,757,244	19,757,244
9. Total Funds (add lines 6, 7, 8A and 8B)	33,641,989	33,641,989
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(b) CONSOLIDATED COUNTY FUND

(1) The Consolidated County Fund for 1983 shall consist of all balances at the end of fiscal 1982 available for transfer into said fund, all miscellaneous revenues derived from the operation of the Department of Metropolitan Development, the Civil Defense Division of the Department of Public Safety, the Air Pollution Division of the Department of Public Works, other sources connected with the operations of those portions of Consolidated government whose appropriations are from this fund and from the sales and fees for licenses on dogs, a portion of the receipts of state taxes on alcoholic beverages, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the County as shown in this Subsection.

(2) ESTIMATE OF MISCELLANEOUS REVENUE
CONSOLIDATED COUNTY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982 to Dec. 31, 1982	Jan. 1, 1983 to Dec. 31, 1983
SPECIAL TAXES		
001 Intangibles Tax - Bank, Building and Loan	62,444	145,120
002 License Excise Tax	123,844	537,055
ALL OTHER REVENUE:		
006 Interest on Investments	40,000	40,000
Federal Indirect		634,539
Copier Reimbursement	126,300	217,948
Legal - CETA	22,917	-0-
Legal - IRB	42,000	84,000
Legal Fee Transfer	138,650	247,950

Microfilm - H & H	23,806	40,000
Microfilm - Misc.	20,500	17,000
DMD - Chargeback	141,036	140,000
DMD - Permit Streamlining	50,400	55,000
DMD - IRB	19,950	39,900
Planning & Zoning - IRB	8,050	16,100
UPARR	68,418	
Planning & Zoning - Com. Dev.	372,580	550,000
EPA	10,245	-0-
DPW Contracts	25,000	15,000
CETA Planning	15,000	-0-
Permit Revenue	290,418	525,754
UMTA	175,805	148,136
Printing	24,000	15,000
FHWA - PI Grants	218,043	124,958
State of Indiana	15,390	15,000
EDA	-0-	15,000
Buildings - Licenses & Permits	700,000	1,298,970
Code Enf. - Park Lot Fees	7,800	7,000
Code Enf. - Sign Licenses	56,300	70,000
Unsafe Building	16,000	-0-
Demo. Reimbursement	64,000	50,000
Unsafe - C.D.	378,129	345,000
Air Pollution Permits	8,250	18,000
Air Pollution Fed. Reimbursement	199,806	161,600
Fines	4,700	14,000
ICJPA	53,762	8,000
Civil Defense	168,798	180,000
Dog Pound	30,000	70,000
Total Columns A and B	3,722,341	5,846,030

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: CONSOLIDATED COUNTY

NET ASSESSED VALUATION: \$3,749,884,524

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO		
DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	11,692,362	11,619,048
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	7,052,662	7,052,662
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	18,745,024	18,671,710
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	372,431	372,431
7. Taxes to be collected, present year (Dec. Settlement)	2,873,654	2,873,654
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	3,722,341	3,722,341
B. Total - Jan. 1 to Dec. 31, incoming year	5,846,030	5,846,030
9. Total Funds (add lines 6, 7, 8A and 8B)	12,814,456	12,814,456

10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	5,930,568	5,857,254
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	5,930,568	5,857,254
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	5,930,568	5,857,254
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	5,930,568	5,857,254
Net Tax Rate on each One Hundred Dollars of Taxable Property	.1582	.1562

(c) COMMUNITY SERVICES FUND

(1) The Community Services Fund (The Housing and Community Development Act of 1974, as amended) for 1983 shall consist of all balances at the end of fiscal 1982 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for Model Cities, Planned Variation grants and the Housing and Community Development Act of 1974, as amended, and any other federal grants, categorical grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Community Services Fund, all of which does not involve a general tax levy for the City.

(2) ESTIMATE OF MISCELLANEOUS REVENUE
COMMUNITY SERVICES FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982 to Dec. 31, 1982	Jan. 1, 1983 to Dec. 31, 1983
ALL OTHER REVENUE:		
Community Dev. Federal Revenue	13,393,000	10,680,000
Program Income	35,929	125,000
UDAG Grant	6,500,000	1,689,000
Total Columns A and B	19,928,929	12,494,000

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: COMMUNITY SERVICES

NET ASSESSED VALUATION: \$3,494,372,999

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		
1. Total budget estimate for incoming year	12,494,000	12,494,000
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	20,144,193	20,144,193
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	32,638,193	32,638,193

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	215,264	215,264
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	19,928,929	19,928,929
B. Total - Jan. 1 to Dec. 31, incoming year	12,494,000	12,494,000
9. Total Funds (add lines 6, 7, 8A and 8B)	32,638,193	32,638,193
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(d) MANPOWER FEDERAL PROGRAMS FUND

(1) The Manpower Federal Programs Fund for 1983 consists of all balances at the end of fiscal 1982 available for transfer into said fund, all monies received from the federal government under categoric grants and revenue sources derived from the Comprehensive Employment and Training Act of 1973, as amended, whose appropriations are out of Manpower Federal Programs Fund, all of which does not involve a general tax levy for the City.

**(2) ESTIMATE OF MISCELLANEOUS REVENUE
MANPOWER FEDERAL PROGRAMS FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982 to Dec. 31, 1982	Jan. 1, 1983 to Dec. 31, 1983
ALL OTHER REVENUE:		
CETA	9,340,098	7,700,000
Total Columns A and B	9,340,098	7,700,000

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: MANPOWER FEDERAL PROGRAMS

NET ASSESSED VALUATION: \$3,494,372,999

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	7,700,000	7,700,000

MICHIGAN STATE UNIVERSITY LIBRARY

2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	9,365,024	9,365,024
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	17,065,024	17,065,024
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	24,926	24,926
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	9,340,098	9,340,098
B. Total - Jan. 1 to Dec. 31, incoming year	7,700,000	7,700,000
9. Total Funds (add lines 6, 7, 8A and 8B)	17,065,024	17,065,024
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(e) REDEVELOPMENT GENERAL FUND

(1) The Redevelopment General Fund for 1983 shall consist of all balances at the end of fiscal 1982 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Economic and Housing Development Division of the Department of Metropolitan Development, and a portion of receipts of state taxes on alcoholic beverages, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in this subsection.

(2) ESTIMATE OF MISCELLANEOUS REVENUE
REDEVELOPMENT GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982	Jan. 1, 1983
	to	to
	Dec. 31, 1982	Dec. 31, 1983
SPECIAL TAXES		
001 Intangibles Tax - Bank, Building and Loan	3,090	7,180
002 License Excise Tax	6,371	27,628
ALL OTHER REVENUE:		
006 Interest on Investments	29,140	20,000

Community Development	2,646,224	4,040,000
Rentals	115,001	113,000
CD - Prop.	-0-	75,000
Airport Reimbursement	35,863	29,000
UDAG Grant	6,974,712	2,189,000
UMTA	1,376,715	8,400,000
UMTA - Match		2,100,000
Pro-Rated Taxes	1,000	3,000
Spot Redevelopment	1,000	3,600
Tax Abatement Revenue	23,150	80,000
Homesteading	555	1,000
Convention Center Reimbursement	20,000	
State Grant	100,000	-0-
Rental Improvements Reimbursement		150,000
Lilly Foundation Grant		425,000
Indianapolis Foundation Grant		100,000
Miscellaneous	2,125	-0-
Total Columns A and B	11,334,946	17,763,408

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: REDEVELOPMENT GENERAL

NET ASSESSED VALUATION: \$3,494,372,999

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	18,072,445	18,072,445
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	12,156,290	12,156,290
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	30,228,735	30,228,735
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	674,042	674,042
7. Taxes to be collected, present year (Dec. Settlement)	148,129	148,129
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	11,334,946	11,334,946
B. Total - Jan. 1 to Dec. 31, incoming year	17,763,408	17,763,408
9. Total Funds (add lines 6, 7, 8A and 8B)	29,920,525	29,920,525
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	308,210	308,210
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	308,210	308,210
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	308,210	308,210

15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	308,210	308,210
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0088	.0088

(f) CITY MARKET FUND

(1) The City Market Fund for 1983 shall consist of all balances at the end of fiscal 1982 available for transfer into said fund and all amounts received from the operation of the City Market during 1983, all of which does not involve a general tax levy for said City.

(2) ESTIMATE OF MISCELLANEOUS REVENUE
CITY MARKET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982 to Dec. 31, 1982	Jan. 1, 1983 to Dec. 31, 1983
ALL OTHER REVENUE:		
Rental	177,443	372,843
Miscellaneous	26,452	18,000
Storage		13,600
Utilities		22,400
Total Columns A and B	203,895	426,843

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: CITY MARKET

NET ASSESSED VALUATION: \$3,494,372,999

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	394,206	394,206
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	227,177	227,177
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	621,383	621,383
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	71,847	71,847
7. Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	203,895	203,895
B. Total - Jan. 1 to Dec. 31, incoming year	426,843	426,843
9. Total Funds (add lines 6, 7, 8A and 8B)	702,585	702,585

10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(81,202)	(81,202)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	81,202	81,202
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(g) SANITATION GENERAL FUND

(1) The Sanitation General Fund for 1983 shall consist of all balances at the end of fiscal 1982 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works.

(2) ESTIMATE OF MISCELLANEOUS REVENUE
SANITATION GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	- A - July 1, 1982 to Dec. 31, 1982	- B - Jan. 1, 1983 to Dec. 31, 1983
ALL OTHER REVENUE:		
006 Interest on Investments	698,036	1,200,000
Miscellaneous	4,032	21,000
Sewer User Charges	15,500,000	31,787,000
Outside Community User Charges	551,662	1,648,000
Night Soil Dumping	25,423	56,000
Sewer Connecting Fee	33,223	40,000
Laboratory Test Charges	976	52,000
Transfer Fee	4,629	20,000
EPA	605,060	2,050,000
CETA	213,216	
Certification Collected	400,000	400,000
State Reimbursement	80,705	241,000
Total Columns A and B	18,116,962	37,515,000

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: SANITATION GENERAL

NET ASSESSED VALUATION: \$3,406,567,902

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	37,415,603	37,415,603

2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	26,546,922	26,546,922
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	63,962,525	63,962,525
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	12,155,714	12,155,714
7. Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	18,116,962	18,116,962
B. Total - Jan. 1 to Dec. 31, incoming year	37,515,000	37,515,000
9. Total Funds (add lines 6, 7, 8A and 8B)	67,787,676	67,787,676
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(3,825,151)	(3,825,151)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	3,825,151	3,825,151
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(h) FLOOD CONTROL GENERAL FUND

(1) The Flood Control General Fund for 1983 shall consist of all balances at the end of fiscal 1982 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Flood Control Division of the Department of Public Works, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located in the Flood Control Special Taxing District as shown in this subsection.

(2) ESTIMATE OF MISCELLANEOUS REVENUE
FLOOD CONTROL GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982 to Dec. 31, 1982	Jan. 1, 1983 to Dec. 31, 1983
SPECIAL TAXES		
001 Intangibles Tax - Bank, Building and Loan	14,225	33,059
002 License Excise Tax	28,212	122,345
ALL OTHER REVENUE:		
006 Interest on Investments	40,000	80,000

Rental	16,000	30,000
Sale of Water	23,186	168,000
Drainage Permits	30,000	60,000
Community Development	360,000	1,000,000
Total Columns A and B	511,623	1,493,404

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: FLOOD CONTROL GENERAL

NET ASSESSED VALUATION: \$3,749,884,524

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	2,866,290	2,866,290
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,032,644	3,032,644
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	5,898,934	5,898,934
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,889,358	1,889,358
7. Taxes to be collected, present year (Dec. Settlement)	654,639	654,639
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	511,623	511,623
B. Total - Jan. 1 to Dec. 31, incoming year	1,493,404	1,493,404
9. Total Funds (add lines 6, 7, 8A and 8B)	4,549,024	4,549,024
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,349,910	1,349,910
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	1,349,910	1,349,910
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	1,349,910	1,349,910
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	1,349,910	1,349,910
Net Tax Rate on each One Hundred Dollars of Taxable Property	.036	.036

(i) TRANSPORTATION GENERAL FUND

(1) The Transportation General Fund for 1983 shall consist of all balances at the end of fiscal 1982 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1983 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, inheritance taxes, federal

highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes and County Wheel Taxes, and those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all of which does not involve a general tax levy.

**(2) ESTIMATE OF MISCELLANEOUS REVENUE
TRANSPORTATION GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982	Jan. 1, 1983
	to	to
	Dec. 31, 1982	Dec. 31, 1983
ALL OTHER REVENUE:		
006 Interest on Investments	175,000	350,000
042 State Motor Vehicle Highway Distributions	6,834,498	12,543,900
051 Cigarette Tax to CCIF	1,142,589	2,285,179
Federal Ride Sharing	107,200	75,000
Inheritance Tax	200,000	400,000
Wheel Tax		3,500,000
Contractor/Developer Reimbursement	220,000	200,000
Street Sweeping	5,515	22,000
Rental	17,307	31,000
Commercial Permits	100,000	200,000
State - Engineering Reimbursement		15,000
Community Development	1,419,313	1,350,000
Miscellaneous	20,000	25,000
Total Columns A and B	10,241,422	20,997,079

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: TRANSPORTATION GENERAL

NET ASSESSED VALUATION: \$3,749,884,524

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	22,133,347	22,133,347
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	11,653,270	11,653,270
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	33,786,617	33,786,617
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,548,116	2,548,116
7. Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	10,241,422	10,241,422
B. Total - Jan. 1 to Dec. 31, incoming year	20,997,079	20,997,079
9. Total Funds (add lines 6, 7, 8A and 8B)	33,786,617	33,786,617

10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(j) ARTERIAL ROAD AND STREET FUND

(1) The Arterial Road and Street Fund for 1983 shall consist of all balances at the end of fiscal 1982 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 1983 and allocated to said City of Indianapolis or Marion County out of revenues derived from taxes on gasoline, and other sources connected therewith, and miscellaneous fees such as interest earned, all of which does not involve a general tax levy.

(2) ESTIMATE OF MISCELLANEOUS REVENUE
 ARTERIAL ROAD AND STREET FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982 to Dec. 31, 1982	Jan. 1, 1983 to Dec. 31, 1983
ALL OTHER REVENUE:		
006 Interest on Investments	100,000	200,000
State Fuel Tax	2,769,000	5,650,000
Market Street Contributions	340,000	-0-
Total Columns A and B	3,209,000	5,850,000

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: ARTERIAL ROAD AND STREET

NET ASSESSED VALUATION: \$3,749,884,524

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	6,389,356	6,389,356
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	5,680,152	5,680,152
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	12,069,508	12,069,508

FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year	3,010,508	3,010,508
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	3,209,000	3,209,000
B. Total - Jan. 1 to Dec. 31, incoming year	5,850,000	5,850,000
9. Total Funds (add lines 6, 7, 8A and 8B)	12,069,508	12,069,508
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(k) PARKING METER FUND

(1) The Parking Meter Fund for 1983 shall consist of all balances at the end of fiscal 1982 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 1983, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a general tax levy for said city.

(2) ESTIMATE OF MISCELLANEOUS REVENUE
PARKING METER FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982 to Dec. 31, 1982	Jan. 1, 1983 to Dec. 31, 1983
ALL OTHER REVENUE:		
006 Interest on Investments	30,000	50,000
Parking Receipts	362,000	700,000
Miscellaneous	5,500	12,000
Total Columns A and B	397,500	762,000

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: PARKING METER

NET ASSESSED VALUATION: \$3,494,372,999

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	950,507	950,507
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	849,093	849,093
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,799,600	1,799,600
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	640,100	640,100
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	397,500	397,500
B. Total - Jan. 1 to Dec. 31, incoming year	762,000	762,000
9. Total Funds (add lines 6, 7, 8A and 8B)	1,799,600	1,799,600
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(1) HISTORIC PRESERVATION FUND

(1) The Historic Preservation Fund for 1983 shall consist of all balances at the end of fiscal 1982 available for transfer into said fund, a portion of the receipts of state taxes on alcoholic beverages, and all fees, charges, and miscellaneous revenues derived from the Historic Preservation Commission which is a division of the Department of Metropolitan Development, all of which does not involve a general tax levy for the City.

**(2) ESTIMATE OF MISCELLANEOUS REVENUE
HISTORIC PRESERVATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

- A -	- B -
July 1, 1982	Jan. 1, 1983
to	to
Dec. 31, 1982	Dec. 31, 1983

ALL OTHER REVENUE:

048 State Alcoholic Beverage Gallonage Tax Dist.	25,000	55,558
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... HISTORIC LAW LIBRARY

Community Development	73,480	150,000
State Grant	-0-	5,000
Fees	10,050	2,500
Total Columns A and B	108,530	213,058

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: HISTORIC PRESERVATION

NET ASSESSED VALUATION: \$3,749,884,524

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	213,344	213,344
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	110,588	110,588
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	323,932	323,932
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,344	2,344
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	108,530	108,530
B. Total - Jan. 1 to Dec. 31, incoming year	213,058	213,058
9. Total Funds (add lines 6, 7, 8A and 8B)	323,932	323,932
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

(m) PARK GENERAL FUND

(1) The Park General Fund for 1983 shall consist of all balances at the end of fiscal 1982 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, a portion of the receipts from state taxes on cigarettes, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in this subsection.

**(2) ESTIMATE OF MISCELLANEOUS REVENUE
PARK GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982 to Dec. 31, 1982	Jan. 1, 1983 to Dec. 31, 1983
SPECIAL TAXES		
001 Intangibles Tax - Bank, Building and Loan	83,883	194,946
002 License Excise Tax	166,365	721,449
ALL OTHER REVENUE:		
006 Interest on Investments	60,000	150,000
Park Management Permits	8,000	15,500
Community Development	567,011	300,000
Golf	650,000	1,250,000
Swimming Pool	100,000	140,000
Ice Rink	22,000	60,000
Recreation Facilities	35,000	75,000
Lilly Grant	2,500	35,000
Rental General	68,147	90,000
Eagle Creek	370,000	678,000
Tennis	800	20,000
Bush Stadium	7,500	50,000
Softball Leagues	18,000	150,000
Conservatory	900	13,000
Special Rec. Acct.	60,000	80,000
UPARS Grant	155,000	
Recreation Concessions	12,000	100,000
Velodrome	50,000	150,000
Land Fund	192,189	
Nature Center	19,000	22,000
Amateur Sports	-	10,000
Miscellaneous Grants	201,924	45,000
Miscellaneous	9,000	115,000
Total Columns A and B	2,859,219	4,464,895

(3) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: PARK GENERAL

NET ASSESSED VALUATION: \$3,749,884,524

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	13,218,290	13,038,290
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	8,437,056	8,437,056
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	21,655,346	21,475,346
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,332,896	2,332,896
7. Taxes to be collected, present year (Dec. Settlement)	3,860,302	3,860,302

8.	Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
	A. Total - July 1 to Dec. 31, present year	2,859,219	2,859,219
	B. Total - Jan. 1 to Dec. 31, incoming year	4,644,895	4,464,895
9.	Total Funds (add lines 6, 7, 8A and 8B)	13,697,312	13,517,312
10.	Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	7,958,034	7,958,034
11.	Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12.	Amount to be raised by tax levy (add lines 10 and 11)	7,958,034	7,958,034
13.	Property Tax Replacement Credit from Local Option Tax		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	7,958,034	7,958,034
15.	Levy Excess Fund Applied to Current Budget		
16.	Net Amount to be Raised	7,958,034	7,958,034
	Net Tax Rate on each One Hundred Dollars of Taxable Property	.2122	.2122

SECTION 1.05. SINKING FUNDS FOR 1983.

(a) APPROPRIATIONS

For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there is hereby appropriated for 1983 the respective sums hereinafter set forth for the respective funds:

SUMMARY OF SINKING FUNDS - 1983 REQUIREMENTS

(1) CITY GENERAL SINKING FUND

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	2,830,007	2,830,007
4. Capital Outlay	-0-	-0-
TOTAL	2,830,007	2,830,007

(2) REDEVELOPMENT DISTRICT SINKING FUND

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	761,888	761,888
4. Capital Outlay	-0-	-0-
TOTAL	761,888	761,888

(3) SANITARY DISTRICT SINKING FUND

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	-0-	-0-

2. Supplies	-0-	-0-
3. Other Services & Charges	10,739,137	10,739,137
4. Capital Outlay	-0-	-0-
TOTAL	10,739,137	10,739,137

(4) FLOOD CONTROL DISTRICT SINKING FUND

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	1,007,325	1,007,325
4. Capital Outlay	-0-	-0-
TOTAL	1,007,325	1,007,325

(5) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	7,024,340	7,024,340
4. Capital Outlay	-0-	-0-
TOTAL	7,024,340	7,024,340

(6) METROPOLITAN PARK DISTRICT SINKING FUND

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	2,718,675	2,718,675
4. Capital Outlay	-0-	-0-
TOTAL	2,718,675	2,718,675

(b) REVENUES AND MEANS OF FINANCE.

In accordance with law and the allocations herein made, the source revenues anticipated and estimated for each respective fund are specified for the uses set forth in the following tables, which together with the tax levies fixed in City-County Fiscal Ordinance No. 66, 1982, As Amended, and the portions of current balances are set aside to defray the respective appropriations in accordance with the following tables:

ESTIMATE OF MISCELLANEOUS REVENUE
CITY GENERAL SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A - July 1, 1982 to Dec. 31, 1982	- B - Jan. 1, 1983 to Dec. 31, 1983
SPECIAL TAXES		
001 Intangibles Tax - Bank, Building and Loan	30,279	70,365
002 License Excise Tax	62,436	270,757
ALL OTHER REVENUE:		
Interest	67,520	65,000
Total Columns A and B	160,235	406,122

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: CITY GENERAL SINKING

NET ASSESSED VALUATION: \$3,494,372,999

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	2,830,007	2,830,007
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,841,154	2,841,154
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	5,671,161	5,671,161
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,536,181	1,536,181
7. Taxes to be collected, present year (Dec. Settlement)	1,451,664	1,451,664
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	160,235	160,235
B. Total - Jan. 1 to Dec. 31, incoming year	406,122	406,122
9. Total Funds (add lines 6, 7, 8A and 8B)	3,554,202	3,554,202
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,116,959	2,116,959
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	2,116,959	2,116,959
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	2,116,959	2,116,959
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	2,116,959	2,116,959
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0606	 .0606

**ESTIMATE OF MISCELLANEOUS REVENUE
REDEVELOPMENT DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982 to Dec. 31, 1982	Jan. 1, 1983 to Dec. 31, 1983
SPECIAL TAXES		
001 Intangibles Tax - Bank, Building and Loan	2,399	5,575
002 License Excise Tax	4,947	21,453
ALL OTHER REVENUE:		
006 Interest on Investments	160,460	115,000
 Total Columns A and B	 167,806	 142,028

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: REDEVELOPMENT DISTRICT SINKING

NET ASSESSED VALUATION: \$3,494,372,999

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	761,888	761,888
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	757,955	757,955
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,519,843	1,519,843
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	766,639	766,639
7. Taxes to be collected, present year (Dec. Settlement)	115,019	115,019
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	167,806	167,806
B. Total - Jan. 1 to Dec. 31, incoming year	142,028	142,028
9. Total Funds (add lines 6, 7, 8A and 8B)	1,191,492	1,191,492
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	328,351	328,351
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	328,351	328,351
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	328,351	328,351
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	328,351	328,351
Net Tax Rate on each One Hundred Dollars of Taxable Property	.0094	.0094

ESTIMATE OF MISCELLANEOUS REVENUE
SANITARY DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982	Jan. 1, 1983
	to	to
	Dec. 31, 1982	Dec. 31, 1983
SPECIAL TAXES		
001 Intangibles Tax - Bank, Building and Loan	55,002	127,703
002 License Excise Tax	112,382	487,349
ALL OTHER REVENUE:		
006 Interest on Investments	938,500	1,104,183
Total Columns A and B	1,105,884	1,719,235

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: SANITARY DISTRICT SINKING

NET ASSESSED VALUATION: \$3,406,567,902

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	10,739,137	10,739,137
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended		
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	21,796,269	21,796,269
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	7,042,830	7,042,830
7. Taxes to be collected, present year (Dec. Settlement)	2,617,786	2,617,786
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	1,105,884	1,105,884
B. Total - Jan. 1 to Dec. 31, incoming year	1,719,235	1,719,235
9. Total Funds (add lines 6, 7, 8A and 8B)	12,485,735	12,485,735
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	9,310,534	9,310,534
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	9,310,534	9,310,534
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	9,310,534	9,310,534
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	9,310,534	9,310,534
Net Tax Rate on each One Hundred Dollars of Taxable Property	.2733	.2733

ESTIMATE OF MISCELLANEOUS REVENUE
FLOOD CONTROL DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982 to Dec. 31, 1982	Jan. 1, 1983 to Dec. 31, 1983
SPECIAL TAXES		
001 Intangibles Tax - Bank, Building and Loan	13,532	31,449
002 License Excise Tax	26,838	116,385
ALL OTHER REVENUE:		
006 Interest on Investments	55,770	80,000
Total Columns A and B	96,140	227,834

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: FLOOD CONTROL DISTRICT SINKING

NET ASSESSED VALUATION: \$3,749,884,524

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	1,007,325	1,007,325
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,364,850	1,364,850
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	2,372,175	2,372,175
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	712,426	712,426
7. Taxes to be collected, present year (Dec. Settlement)	622,751	622,751
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	96,140	96,140
B. Total - Jan. 1 to Dec. 31, incoming year	227,834	227,834
9. Total Funds (add lines 6, 7, 8A and 8B)	1,659,151	1,659,151
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	713,024	713,024
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	713,024	713,024
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	713,024	713,024
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	713,024	713,024
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0190	 .0190

**ESTIMATE OF MISCELLANEOUS REVENUE
METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982	Jan. 1, 1983
	to	to
	Dec. 31, 1982	Dec. 31, 1983
SPECIAL TAXES		
001 Intangibles Tax - Bank, Building and Loan	37,214	86,485
002 License Excise Tax	73,805	320,060
ALL OTHER REVENUE:		
006 Interest on Investments	882,718	2,693,592
 Total Columns A and B	 993,737	 3,100,137

RECEIVED METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: METROPOLITAN THOROUGHFARE DISTRICT SINKING

NET ASSESSED VALUATION: \$3,749,884,524

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	7,024,340	7,024,340
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	6,509,788	6,509,788
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	13,534,128	13,534,128
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	3,449,361	3,449,361
7. Taxes to be collected, present year (Dec. Settlement)	1,712,563	1,712,563
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	993,737	993,737
B. Total - Jan. 1 to Dec. 31, incoming year	3,100,137	3,100,137
9. Total Funds (add lines 6, 7, 8A and 8B)	9,255,798	9,255,798
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	4,278,330	4,278,330
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	4,278,330	4,278,330
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	4,278,330	4,278,330
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	4,278,330	4,278,330
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .1141	 .1141

**ESTIMATE OF MISCELLANEOUS REVENUE
METROPOLITAN PARK DISTRICT SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982 to Dec. 31, 1982	Jan. 1, 1983 to Dec. 31, 1983
SPECIAL TAXES		
001 Intangibles Tax - Bank, Building and Loan	21,440	49,826
002 License Excise Tax	42,521	184,394
ALL OTHER REVENUE:		
006 Interest on Investments	152,000	1,099,000
 Total Columns A and B	 215,961	 1,333,220

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: METROPOLITAN PARK DISTRICT SINKING

NET ASSESSED VALUATION: \$3,749,884,524

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	2,718,675	2,718,675
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,555,872	1,555,872
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	4,274,547	4,274,547
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,173,866	1,173,866
7. Taxes to be collected, present year (Dec. Settlement)	986,647	986,647
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	215,961	215,961
B. Total - Jan. 1 to Dec. 31, incoming year	1,333,220	1,333,220
9. Total Funds (add lines 6, 7, 8A and 8B)	3,709,694	3,709,694
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	564,853	564,853
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	564,853	564,853
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	564,853	564,853
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	564,853	564,853
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0151	 .0151

SECTION 1.06. Summary of Consolidated City Appropriations and Tax Levies

<u>Fund</u>	<u>Approp.</u>	<u>Amount To Be Raised</u>	<u>Assessed Valua.</u>	<u>Net Tax Rate</u>
<u>CITY GENERAL FUND</u>				
Office of the Mayor	693,693			
Dept. of Admin.				
Director	340,571			
Comm. Svcs.	1,772,176			
Finance Div.	2,182,319			
Cen. Equip. Mgmt.	13,825,754			
Dept. of Pub. Works				
Admin.	986,225			

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<u>Fund</u>	<u>Approp.</u>	<u>Amount To Be Raised</u>	<u>Assessed Valua.</u>	<u>Net Tax Rate</u>
Dept. of Pub. Safety Admin.	322,091			
Total City General Fund	20,122,829	-0-	3,494,372,999	-0-
<u>CONSOLIDATED COUNTY FUND</u>				
Office of the Mayor	29,629			
Internal Audit Div.	228,798			
City-County Council & Clerk	673,232			
Dept. of Admin.				
Personnel Div.	830,137			
Purchasing Div.	506,803			
Legal Div.	1,467,718			
Records Div.	364,027			
Human Rights Com.	112,625			
Dept. of Metro. Dev.				
Admin.	714,127			
Planning & Zoning Div.	1,939,269			
Buildings Div.	1,298,970			
Code Enforcement Div.	1,169,574			
Dept. of Pub. Wks.				
Air Pollution Control	538,734			
Dept. of Pub. Safety				
Admin. - Police Aid	300,000			
Criminal Justice	85,887			
Civil Defense	266,676			
Weights & Measures	232,190			
Dog Pound	860,652			
Total Consolidated County Fund	11,619,048	5,857,254	3,749,884,524	.1562
<u>Redevelopment General Fund</u>	18,072,445	308,210	3,494,372,999	.0088
<u>Sanitation General Fund</u>	37,415,603	-0-	3,406,576,902	-0-
<u>Flood Control District Fund</u>	2,866,290	1,349,910	3,749,884,524	.0360
<u>Transportation General Fund</u>	22,133,347	-0-	3,749,884,524	-0-
<u>PARK GENERAL FUND</u>				
Dept. of Parks & Rec.				
Admin.	3,625,762			
Eagle Creek	1,064,651			
Community Recreation	2,020,424			
Parks Management	4,160,899			
Sports & Special Fac.	2,166,554			
Total Park General Fund	13,038,290	7,958,034	3,749,884,524	.2122
Total Taxable Levied Funds	125,267,852	15,473,408		.4132
<u>Com. Services Program Fund</u>	12,494,000			
<u>Manpower Federal Prog. Fund</u>	7,700,000			
<u>City Market Fund</u>	394,206			
<u>Arterial Road & Street Fund</u>	6,389,356			
<u>Parking Meter Fund</u>	950,507			
<u>Historic Preservation Fund</u>	213,344			
Total All Operating Funds	153,409,265			

<u>SINKING FUNDS</u>	<u>Approp.</u>	<u>Amount To Be Raised</u>	<u>Assessed Valua.</u>	<u>Net Tax Rate</u>
<u>City General Sinking</u>	2,830,007	2,116,959	3,494,372,999	.0606
<u>Redevelopment District Sinking</u>	761,888	328,351	3,494,372,999	.0094
<u>Sanitary District Sinking</u>	10,739,137	9,310,534	3,406,567,902	.2733
<u>Flood Control District Sinking</u>	1,007,325	713,024	3,749,884,524	.0190
<u>Metropolitan Thoroughfare District Sinking</u>	7,024,340	4,278,330	3,749,884,524	.1141
<u>Metropolitan Park District Sinking</u>	2,718,675	564,853	3,749,884,524	.0151
Total Sinking Funds	25,081,372	17,312,051		.4915
Total All Funds	178,490,637	32,785,459		.9047

ARTICLE II
ANNUAL BUDGET
OF
MARION COUNTY

SECTION 2.01. APPROPRIATIONS GENERALLY

(a) For the expenses of the Marion County government and its institutions for the calendar year beginning January 1, 1983, and ending December 31, 1983, the sums of money set out in Subsections (a), (b), (c), and (d) of Section 2.03 are hereby appropriated and ordered set apart out of the County General Fund and for the purposes therein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

(b) For the expenses of certain agencies of Marion County government for the calendar year beginning January 1, 1983, and ending December 31, 1983, the sums of money set out in Subsection 2.03(e) are hereby appropriated and ordered set out of the Marion County Crime Control Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the calendar year, unless otherwise expressly stipulated and provided by law.

(c) For the expenses of community mental health, mental retardation and other developmental disabilities centers within Marion County for the calendar year beginning January 1, 1983, and ending December 31, 1983, the sums of money set out in Subsection 2.03(f) are hereby appropriated and ordered set out of the Community Mental Health Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the calendar year, unless otherwise expressly stipulated and provided by law.

SECTION 2.02. COMPENSATION OF OFFICERS AND EMPLOYEES LIMITED

The City-County Council, having received the proposals of the various county officers and officials with respect to salaries and number of personnel and having considered the recommendations of the Mayor of the Consolidated City, adopt this Section and Section 2.03 of this ordinance pursuant to IC 36-2-5-3. The salaries fixed by this Section of this ordinance are maximum salaries, and no salary is less than the minimum provided by law. For the calendar year 1983, the maximum salary, wages, and compensations of each of the various officers, deputies, assistants, and employees of Marion County, whose salaries are paid from any county fund (except judges of courts, attaches of courts, the prosecuting attorney, and his deputies, whose minimum salaries are established by law), and the maximum number of deputies, assistants, and other employees authorized for each county office, department, commission, and agency are fixed, pursuant to the provisions of IC 36-2-5-3 and 36-3-6-3, as provided in this Section and Section 2.03.

(a) The maximum annual salary authorized for each elected officer of Marion County is fixed pursuant to IC 36-3-6-2(b) as follows:

1. County Assessor	31,187
2. County Auditor	34,645
3. County Clerk	32,376
4. County Coroner	14,837
5. County Sheriff	20,750
6. County Recorder	29,352
7. County Surveyor	27,941
8. County Treasurer	34,367
9. Center Township Assessor	32,725
10. Decatur Township Assessor	23,812
11. Franklin Township Assessor	23,812
12. Lawrence Township Assessor	28,573
13. Perry Township Assessor	28,573
14. Pike Township Assessor	23,811
15. Warren Township Assessor	31,749
16. Washington Township Assessor	31,749
17. Wayne Township Assessor	31,749

(b) NO VESTED RIGHTS CREATED

This Section and the schedules set forth in Section 2.03 are adopted for purposes of complying with IC 36-2-5-3, 36-3-6-2 and 36-3-6-3; and the adoption of this ordinance is not authorization to anyone to employ or pay the maximum salary or number of employees. The respective amounts specified for "Personal Services" in Section 2.03 are appropriated subject to this Section; provided, however, no officer or employee, except county elected officers whose salaries are stated in Subsection (a), shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law, and further provided that no more than one twenty-sixth of either the maximum salary for such position or of the maximum per classification for any personnel classification may be expended in any one biweekly pay period, except in classifications having no maximum salary. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(c) ENFORCEMENT

Any employee of the county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section and Section 2.03, shall be indebted to the County for repayment of the excess, and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 2.03. APPROPRIATIONS AND PERSONNEL COMPENSATION

For the calendar year 1983, there is hereby appropriated out of the "County General Fund" of Marion County for the purposes herein stated the following amounts; provided, that maximum number of personnel and the maximum salaries authorized for each office are limited to those set forth in the respective schedules for each office or agency and the official responsible for hiring and fixing the salaries for each office and agency shall limit the number of personnel or the salaries paid or both so that such compensation shall not exceed the total appropriations for Personal Services:

(a) COUNTY OFFICES

(1) MARION COUNTY ASSESSOR - Dept. 10

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	31,187	31,187
Chief Deputy	1	23,237	23,237
Inheritance Tax Deputy I	3	17,520	52,857
Personal Property Deputy I	1	16,600	16,600
Real Estate Deputy I	1	14,668	14,668
Inheritance Tax Deputy II	4	16,530	50,455

Real Estate Deputy II	2	14,668	14,668
Real Estate Deputy III	1	11,000	11,000
Temporary			3,000
Compensation of Board			2,000
TOTAL	14		219,672

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	219,672	219,672
2. Supplies	2,500	2,500
3. Other Services & Charges	70,101	70,101
4. Capital Outlay	8,000	8,000
TOTAL	300,273	300,273

(2) MARION COUNTY AUDITOR - Dept. 02

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Auditor	1	34,645	34,645
Chief Deputy	1	31,438	31,438
2nd Chief Deputy	1	27,372	27,372
Admin. Assistant	1	18,360	18,360
Managers	8	17,825	132,424
Assistant Managers	5	11,660	58,410
Bookkeeper	1	11,730	11,730
Secretaries	4	14,282	46,724
Accounts Payable	2	11,013	21,420
Clerks	14	10,664	133,686
IV-D	1	11,730	11,740
Assistant Auditors	3	25,000	75,000
Temporary Help			30,000
TOTAL	42		632,949

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	5,272,949	5,272,949
2. Supplies	15,200	15,200
3. Other Services & Charges	8,180,148	8,055,148
4. Capital Outlay	2,500	2,500
TOTAL	13,470,797	13,345,797

(3) CLERK OF THE CIRCUIT COURT - Dept. 07

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Elected Official	1	35,000	32,376
Chief Deputy	1	27,000	23,850
Chief Clerk	1	25,000	22,448
Sr. Admin. Asst.	2	20,000	36,394
Admin. Asst.	3	18,500	42,541
Supervisor	10	18,500	123,012

Asst. Supervisor	6	16,500	68,107
Deputy Clerks			
Specialist I	6	15,500	76,947
Specialist II	45	14,000	446,977
Specialist III	50	12,500	427,597
Temporary			28,560
Vacancy Factor			(9,971)
TOTAL	125		1,318,838

		Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.		1,318,838	1,318,838
2. Supplies		29,744	29,744
3. Other Services & Charges		716,140	716,140
4. Capital Outlay		6,000	6,000
TOTAL		2,070,722	2,070,722

(4) COUNTY COMMISSIONERS - Dept. 08

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Office Manager	1	15,985	15,985
Clerk	1	9,702	9,702
TOTAL	2		25,687

		Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.		25,687	25,687
2. Supplies		300	300
3. Other Services & Charges		27,471	27,471
4. Capital Outlay		7,000	7,000
TOTAL		60,458	60,458

(5) COUNTY CORONER - Dept. 09

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Coroner	1	14,837	14,837
Deputy Morgue Coordinator	1	2,904	2,904
Chief Deputy	1	15,517	15,517
Deputies Salary	4	11,365	45,460
Deputy Physician	1	1,873	1,873
Admin. Secretary	1	12,101	12,101
Hospital Deputy	1	2,115	2,115
Medical Stenographers	2	9,692	19,384
Medical Stenographer	1	10,934	10,934
Temporary Salary	1	3,684	3,684
Special Deputies			12,500
Dental Professional			1,000
Witness Fees			90
TOTAL	14		142,399

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	142,399	142,399
2. Supplies	2,030	2,030
3. Other Services & Charges	227,529	227,529
4. Capital Outlay	2,000	2,000
TOTAL	373,958	373,958

(6) COUNTY RECORDER - Dept. 26

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Recorder	1	29,352	29,352
Chief Deputy	1	22,940	22,940
Secretary II	1	12,045	12,045
Technicians	8	11,169	80,000
Statistical Typists	3	9,384	28,152
Technical Clerks	7	11,220	75,000
Records Deputy	1	12,805	12,805
U.C.C. Deputy	1	11,169	11,169
Temporary			4,555
TOTAL	23		276,018

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	276,018	276,018
2. Supplies	12,866	12,866
3. Other Services & Charges	98,400	98,400
4. Capital Outlay	10,000	10,000
TOTAL	397,284	397,284

(7) COUNTY SHERIFF - Dept. 18

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Sheriff	1	20,750	20,750
Executive Officer	1	31,537	31,537
Deputy Chief	5	29,769	148,845
Major	5	25,434	127,170
Captain	9	23,506	211,554
Lieutenant	29	21,898	635,042
Sergeant	98	20,773	2,035,754
Corporal	51	19,889	1,014,339
Deputy 3rd Year	261	19,409	5,057,971
Deputy 2nd Year	12	17,802	210,476
CIVILIAN EMPLOYEES:			
First Deputy	1	29,294	29,294
Admin. Assistant	1	11,189	11,189
Major (Spec. Deputy)	1	19,866	19,866
Captain (Spec. Deputy)	1	17,754	17,754
Lieutenant (Spec. Deputy)	2	16,307	32,614
Sergeant (Spec. Deputy)	9	14,395	129,555

Deputy (Spec. Deputy)	54	12,801	691,254
Executive Secretary	2	16,000	27,268
Division Secretary	5	10,074	50,370
Clerk/Typist	35	13,012	329,151
Mechanic	9	17,754	146,283
Attendant	7	10,290	72,030
Chaplain	2	17,000	33,074
Crime Watch Coord.	1	15,345	15,345
MISCELLANEOUS SALARIES:			
Clothing Allowance		300	36,000
Longevity		1,140	285,060
Temporary Salaries			45,685
Overtime & Shift Differential			241,613
Professional Salaries			59,977
Educational Bonus			107,750
Merit Board Per Diem			1,050
Reserve Salaries			700
Vacancy Factor			(200,000)
OTHER EMPLOYEE BENEFITS:			
M.C.L.E. Pension			2,245,663
Health Insurance			460,680
Life Insurance			39,052

TOTAL	602		14,421,715
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		Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.		14,204,980	14,421,715
2. Supplies		1,329,839	1,281,955
3. Other Services & Charges		2,479,340	2,327,928
4. Capital Outlay		700,000	700,000
TOTAL		18,714,159	18,731,598

(8) COUNTY SURVEYOR - Dept. 29

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Surveyor	1	27,941	27,941
Chief Deputy	1	25,682	25,682
Graduate Surveyor	1	24,341	24,341
Administrative Asst.	1	13,457	13,457
Party Chief	2	20,109	39,347
Assistant Party Chief	1	17,686	17,686
Instrumentman	1	16,671	16,671
Rod/Chainman	3	13,561	28,220
Draftsman	3	13,457	26,862
Part-time		2,040	2,040
TOTAL	14		222,247

		Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.		222,247	222,247
2. Supplies		5,762	5,762
3. Other Services & Charges		35,926	35,926
4. Capital Outlay		14,082	14,082
TOTAL		278,017	278,017

(9) COUNTY TREASURER - Dept. 30

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
County Treasurer	1	34,367	34,367
Chief Deputy	1	30,008	30,008
Asst. Chief Deputy	1	26,348	26,348
Section Chief	1	19,310	19,310
Specialist II	4	16,339	64,026
Supervisor II	7	12,718	84,661
Data Converter	1	10,207	10,207
Cashier	3	10,036	30,110
Accountant II	1	17,122	17,122
Systems Specialist	1	10,990	10,990
Secretary I	1	13,905	13,905
Secretary II	1	10,468	10,468
Bookkeeping II	11	10,681	117,496
Bookkeeping III	6	9,698	56,478
Temporary			16,320
TOTAL	40		541,816

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	541,816	541,816
2. Supplies	16,403	16,403
3. Other Services & Charges	630,636	630,636
4. Capital Outlay	2,800	2,800
TOTAL	1,191,655	1,191,655

(10) COUNTY ADMINISTRATOR - Dept. 12

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	-0-	-0-
2. Supplies	500	500
3. Other Services & Charges	291,666	291,666
4. Capital Outlay	-0-	-0-
TOTAL	292,166	292,166

(b) COUNTY JUDICIAL DEPARTMENTS

(1) SUPERIOR COURT - CRIMINAL DIVISION PROBATION DEPT. - Dept. 64

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Probation Admin.	2	21,828	42,024
Probation Officers	30	17,095	423,336
Administrative Secretaries	2	12,117	23,154
Secretaries	10	10,812	93,564
TOTAL	44		582,078

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	582,078	582,078
2. Supplies	4,000	4,000
3. Other Services & Charges	72,566	72,566
4. Capital Outlay	5,000	5,000
TOTAL	663,644	663,644

(2) SUPERIOR COURT - ROVING COURT REPORTER - Dept. 49

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Roving Court Reporter	1½	18,253	18,253
TOTAL	1½		18,253

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	31,992	18,253
2. Supplies	758	758
3. Other Services & Charges	13,281	13,281
4. Capital Outlay	331	331
TOTAL	46,362	32,623

(3) DOMESTIC RELATIONS COUNSELING BUREAU - Dept. 24

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Director	1	25,129	25,129
Chief Counselor	1	19,074	19,074
Counselors	3	16,218	40,200
Secretaries	2	12,000	17,850
FRD Secretary	1	4,650	1,200
Temporary			60
TOTAL	8		103,513

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	103,513	103,513
2. Supplies	2,000	2,000
3. Other Services & Charges	31,477	29,577
4. Capital Outlay	1,979	1,979
TOTAL	138,969	137,069

(4) SUPERIOR COURT - JUVENILE DIVISION - Dept. 65

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,708	15,708
Administrators	2	33,607	61,620

Asst. Administrators	3	25,485	64,863
Managers	8	23,483	160,724
Asst. Managers	3	14,453	40,101
Secretaries	4	12,578	42,941
Clerk Typists	20	11,601	168,970
Full-time Referee	1	30,714	30,714
Part-time Referees	4	15,409	61,636
Court Reporters	6	19,880	131,447
Bailiffs	8	14,675	100,599
Probation	64	21,524	890,486
Professional Staff	4	26,764	95,593
Maintenance Staff	8	11,914	60,098
Jury Per Diem			8,160
Temporary			12,852
Vacancy Factor			(95,180)
TOTAL	136		1,851,332

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	1,851,332	1,851,332
2. Supplies	66,050	66,050
3. Other Services & Charges	316,994	316,994
4. Capital Outlay	7,200	7,200
TOTAL	2,241,576	2,241,576

(5) JUVENILE DETENTION CENTER - Dept. 53

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Administration	1	26,058	26,058
Assistant Managers	12	20,180	186,915
Professional Staff	1	21,850	21,850
Child Care Worker	68	14,720	785,585
Clerk Typist	8	12,240	83,162
Household	11	12,263	114,688
Maintenance	7	11,725	68,904
Managers	4	20,544	78,123
Practical Nurses	5	14,172	66,224
Probation	12	16,510	166,306
Secretary	1	11,730	11,730
Assistant Administrator	1	21,711	21,711
Temporary	2		7,400
Overtime			35,000
Vacancy Factor			(65,538)
TOTAL	133		1,608,118

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	1,608,118	1,608,118
2. Supplies	355,642	355,642
3. Other Services & Charges	62,865	62,865
4. Capital Outlay	6,050	6,050
TOTAL	2,032,675	2,032,675

(6) SUPERIOR COURT- PROBATE DIVISION - Dept. 63

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,708	15,708
Hearing Judge	1	38,341	38,341
Commissioners	4	31,308	61,777
Court Attorney	1	7,398	7,398
Court Reporters	2	18,345	36,689
Bailiff	1	14,064	14,064
Court Administrator	1	12,769	12,769
Estate & Gdnshp. Clerks	2	12,769	25,538
Adoption Clerk	1	12,769	12,769
Temporary			1,741
TOTAL	14		226,794

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	226,794	226,794
2. Supplies	2,500	2,500
3. Other Services & Charges	109,955	109,955
4. Capital Outlay	1,653	1,653
TOTAL	340,902	340,902

(7) SUPERIOR COURT - CRIMINAL DIVISION - ROOM ONE - Dept. 51

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,708	15,708
Court Reporters	2	16,343	32,687
Bailiffs	2	13,350	26,700
Chief Clerk	1	15,060	15,060
Record Clerk	1	12,700	12,700
Master Commissioner	1	17,611	17,611
Secretary	1	13,347	13,347
Public Defenders	5	12,009	60,045
Clerk	1	11,276	11,276
Temporary			1,000
TOTAL	15		206,134

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	206,134	206,134
2. Supplies	4,106	4,106
3. Other Services & Charges	65,411	65,411
4. Capital Outlay	1,500	1,500
TOTAL	277,151	277,151

SUPERIOR COURT - CRIMINAL DIVISION - ROOM TWO - Dept. 52

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,708	15,708

Court Reporters	2	16,342	32,685
Bailiffs	2	13,992	26,704
Secretary	1	13,779	13,779
Chief Clerk	1	14,660	14,660
Record Clerk	1	12,729	12,729
Clerk	1	11,756	11,756
Master Commissioner	1	17,611	17,611
Public Defenders	5	12,009	60,043
Temporary Part-time			2,000
Vacancy Factor			(4,979)
TOTAL	15		202,696

		Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.		202,696	202,696
2. Supplies		5,000	5,000
3. Other Services & Charges		79,251	79,251
4. Capital Outlay		1,600	1,600
TOTAL		288,547	288,547

SUPERIOR COURT - CRIMINAL DIVISION - ROOM THREE - Dept. 41

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,708	15,708
Court Reporters	2	16,342	32,684
Bailiffs	2	15,145	26,696
Chief Clerk	1	15,496	15,496
Record Clerks	2	11,813	23,626
Master Commissioner	1	17,611	17,611
Secretary	1	13,346	13,346
Grand Jury Bailiff	1	8,185	8,185
Public Defenders	5	11,169	55,845
Temporary			2,000
TOTAL	16		211,197

		Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.		211,197	211,197
2. Supplies		5,000	5,000
3. Other Services & Charges		76,240	76,240
4. Capital Outlay		2,834	2,834
TOTAL		295,271	295,271

SUPERIOR COURT - CRIMINAL DIVISION - ROOM FOUR - Dept. 42

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,708	15,708
Court Reporters	2	16,342	32,684
Bailiffs	2	14,099	26,695

Chief Clerk	1	14,132	14,132
Record Clerk	1	13,870	13,870
Clerk	1	11,123	11,123
Secretary	1	13,346	13,346
Master Commissioner	1	17,610	17,610
Public Defenders	5	11,736	58,680
Temporary			1,724
TOTAL	15		205,572

		Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs		205,572	205,572
2. Supplies		4,000	4,000
3. Other Services & Charges		66,699	66,699
4. Capital Outlay		2,501	2,501
TOTAL		278,772	278,772

SUPERIOR COURT - CRIMINAL DIVISION - ROOM FIVE - Dept. 61

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,708	15,708
Court Reporters	2	16,343	32,686
Bailiffs	2	13,619	27,238
Chief Clerk	1	15,497	15,497
Record Clerk	1	11,276	11,276
Clerk	1	11,276	11,276
Secretary	1	13,346	13,346
Master Commissioner	1	17,612	17,612
Public Defenders	5	12,008	60,040
Temporary			2,000
TOTAL	15		206,679

		Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.		206,679	206,679
2. Supplies		5,000	5,000
3. Other Services & Charges		81,130	81,130
4. Capital Outlay		-0-	-0-
TOTAL		292,809	292,809

SUPERIOR COURT - CRIMINAL DIVISION - ROOM SIX - Dept. 62

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,708	15,708
Court Reporters	2	16,342	32,684
Bailiffs	2	13,350	26,700
Clerks	3	14,094	39,980
Master Commissioner	1	17,611	17,611
Secretary	1	13,347	13,347

Public Defenders	5	11,730	58,650
Temporary			1,020
TOTAL	15		205,700

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	205,700	205,700
2. Supplies	6,120	6,120
3. Other Services & Charges	82,356	82,356
4. Capital Outlay	11,463	11,463
TOTAL	305,639	305,639

(8) JURY POOL - Dept. 74

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	-0-	-0-
2. Supplies	-0-	-0-
3. Other Services & Charges	793,148	793,148
4. Capital Outlay	-0-	-0-
TOTAL	793,148	793,148

(9) SUPERIOR COURT - CIVIL DIVISION - ROOM ONE - Dept. 66

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,708	15,708
Court Reporter	1	18,345	18,345
Bailiffs	2	13,942	27,884
Legal Research Assistant	1	14,064	14,064
Court Commissioner	1	12,750	12,750
Temporary			1,500
TOTAL	6		90,251

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	90,251	90,251
2. Supplies	2,500	2,500
3. Other Services & Charges	51,381	51,381
4. Capital Outlay	1,000	1,000
TOTAL	145,132	145,132

SUPERIOR COURT - CIVIL DIVISION - ROOM TWO - Dept. 67

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,708	15,708
Court Reporter	1	18,345	18,345

Bailiffs	2	14,066	28,132
Administrative Assistant	1	15,287	15,287
Court Commissioner	1	12,750	12,750
TOTAL	6		90,222

		Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.		90,222	90,222
2. Supplies		2,656	2,656
3. Other Services & Charges		52,524	52,524
4. Capital Outlay		1,500	1,500
TOTAL		146,902	146,902

SUPERIOR COURT - CIVIL DIVISION - ROOM THREE - Dept. 68

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,708	15,708
Court Reporter	1	18,345	18,345
Bailiffs	2	13,104	26,208
Asst. Court Reporter	1	16,195	16,195
Court Commissioner	1	12,750	12,750
Temporary			800
TOTAL	6		90,006

		Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.		90,006	90,006
2. Supplies		2,800	2,800
3. Other Services & Charges		52,479	52,479
4. Capital Outlay		4,479	4,479
TOTAL		149,764	149,764

SUPERIOR COURT - CIVIL DIVISION - ROOM FOUR - Dept. 69

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,708	15,708
Court Reporter	1	18,300	18,300
Bailiffs	2	14,055	28,110
Research Assistant	1	15,250	15,250
Court Commissioner	1	12,750	12,750
Temporary			992
TOTAL	6		91,110

		Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.		91,110	91,110
2. Supplies		3,300	3,300
3. Other Services & Charges		54,465	54,465
4. Capital Outlay		1,275	1,275
TOTAL		150,150	150,150

SUPERIOR COURT - CIVIL DIVISION - ROOM FIVE - Dept. 70

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,708	15,708
Court Reporters	2	18,345	36,689
Bailiffs	2	15,532	31,063
Court Commissioner	1	12,750	12,750
Temporary			<u>1,500</u>
TOTAL	6		97,710

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	99,210	97,710
2. Supplies	4,000	4,000
3. Other Services & Charges	61,979	61,679
4. Capital Outlay	<u>3,000</u>	<u>3,000</u>
TOTAL	168,189	166,389

SUPERIOR COURT - CIVIL DIVISION - ROOM SIX - Dept. 76

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,708	15,708
Court Reporter	1	18,345	18,345
Bailiffs	2	14,064	28,127
Administrative Asst.	1	15,287	15,287
Court Commissioner	1	12,750	12,750
TOTAL	6		90,217

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	90,217	90,217
2. Supplies	2,000	2,000
3. Other Services & Charges	52,634	52,634
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
TOTAL	145,851	145,851

SUPERIOR COURT - CIVIL DIVISION - ROOM SEVEN - Dept. 77

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,708	15,708
Court Reporter	1	18,345	18,345
Bailiffs	2	13,942	27,884
Bailliff	1	13,507	13,507
Court Commissioner	1	12,750	12,750
TOTAL	6		88,194

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	88,194	88,194
2. Supplies	2,355	2,355
3. Other Services & Charges	51,979	51,979
4. Capital Outlay	-0-	-0-
TOTAL	142,528	142,528

(10 CIRCUIT COURT - Dept. 50)

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judge	1	15,708	15,708
Court Reporters	2	17,085	34,170
Bailiffs	3	13,770	41,310
Court Commissioners	3	13,260	38,760
TOTAL	9		129,948

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	129,948	129,948
2. Supplies	2,358	2,358
3. Other Services & Charges	52,990	52,990
4. Capital Outlay	1,500	1,500
TOTAL	186,796	186,796

(11) PROSECUTING ATTORNEY - Dept. 25

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Prosecutor	1	6,018	6,018
Chief Trial Deputy	1	4,514	4,514
Admin. Staff	3	23,550	41,581
Admin. Supervisor	6	21,408	82,371
Admin. Secretary	12	15,748	132,018
General Secretary	11	15,506	121,802
Computer Supervisor	4	13,403	39,092
Investigator	4	36,732	96,731
Law Clerk	14	14,520	113,477
Paralegal	18	17,870	201,146
Chief Counsel	1	36,732	35,700
Supervisor of Professionals	8	36,732	164,628
Full & Part-time Deputy Prosecutors	50	33,092	971,264
Temporary Help			20,000
Witness Fees			18,000
Vacancy Factor			(172,271)
TOTAL	133		1,876,071

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	1,885,593	1,876,071
2. Supplies	38,000	47,000
3. Other Services & Charges	679,454	690,063
4. Capital Outlay	19,900	19,900
TOTAL	2,622,947	2,633,034

(12) PROSECUTOR'S CHILD SUPPORT DIVISION - Dept. 04-D

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Supervisor Professional	2	36,732	55,500
Administrative Supervisor	3	21,408	58,000
Deputy Prosecutors	3	33,092	68,500
Secretaries	20	15,500	200,000
Paralegals	22	17,870	249,000
Temporary			40,000
Vacancy Factor			(79,466)
TOTAL	50		591,534

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	537,534	591,534
2. Supplies	33,000	38,000
3. Other Services & Charges	285,883	312,083
4. Capital Outlay	6,500	6,500
TOTAL	862,917	948,117

(13) PRESIDING JUDGE OF THE MUNICIPAL COURT - Dept. 47

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Judges	15	15,708	221,952
Court Reporters	16	17,524	263,822
Bailiffs	45	16,105	605,670
Managers	3	28,220	75,218
Court Specialists	41	14,864	484,900
Professional	69	24,850	789,797
Bail Comm./Investigator	21	13,147	155,142
Temporary			13,403
Vacancy Factor			(149,625)
TOTAL	210		2,460,279

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	2,510,194	2,460,279
2. Supplies	75,900	75,900
3. Other Services & Charges	1,357,805	1,407,720
4. Capital Outlay	20,725	20,725
TOTAL	3,964,624	3,964,624

(c) COUNTY ADMINISTRATIVE AGENCIES

(1) INFORMATION SERVICES AGENCY - Dept. 03

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Director	1	40,822	40,822
Deputy Director	1	35,061	35,061
Management Administration	8	34,986	212,986
Software	5	17,850	72,944
Applications Coord.	5	30,600	143,320
Programmers	10	32,640	250,855
Operations	27	25,500	640,144
Vacancy Factor	30	28,560	424,009
			(273,841)
TOTAL	87		1,546,300

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	1,546,300	1,546,300
2. Supplies	106,100	106,100
3. Other Services & Charges	1,757,900	1,757,900
4. Capital Outlay	630,000	630,000
TOTAL	4,040,300	4,040,300

(2) COUNTY ELECTION BOARD - Dept. 14

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Clerk Salaries	2	15,000	24,277
Supervisor	1	22,000	21,097
Warehouse Clerk	1	17,500	16,510
Mechanics	4	13,500	38,524
Temporary			55,000
Board Members Salaries			3,000
Election Day Workers			490,000
TOTAL	8		648,408

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	648,408	648,408
2. Supplies	34,000	34,000
3. Other Services & Charges	609,536	609,536
4. Capital Outlay	5,000	5,000
TOTAL	1,296,944	1,296,944

(3) MARION COUNTY HOME AND JULIETTA CONVALESCENT CENTER - Dept. 21

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Superintendent	1	36,080	36,080
Executive Secretary	1	12,711	12,711

Administrative Assistant	1	18,924	18,924
Social Service Director	1	19,181	19,181
Head Payroll Clerk	1	13,348	13,348
Assistant Payroll Clerk	1	11,080	11,080
Business Mgr/Public Rel.	1	16,134	16,134
Head Bookkeeper	1	11,645	11,645
Asst. Bookkeeper	1	9,855	9,855
Asst. Bookkeeper	1	10,119	10,119
Senior Stenographer	1	10,084	10,084
Inventory Clerk & Accounts Payable	1	9,744	9,744
Rehab. Counselor	1	12,311	12,311
PBX Operators-Day, Evenings & Nights	5	8,835	44,175
Chaplain	1	21,108	21,108
Chief Physician	1	55,344	55,344
On-Call Physician/URC	1	6,929	6,929
On-Call Physician	1	4,293	4,293
Extern Type II	6	2,634	15,804
Dentist	1	4,702	4,702
Podiatrist	1	4,114	4,114
Audiologist	1	4,091	4,091
Clinic Coordinator - RN	1	17,802	17,802
Medical Secretary	1	12,428	12,428
Medical Records Tech.	1	12,194	12,194
Clinic Lab/X-ray Tech.	1	11,766	11,766
Clinic Ward Clerk	1	8,793	8,793
Medical Clerk-Typist	1	10,441	10,441
Registered Physical Therapist	1	24,676	24,676
Certified Physical Therapist	1	15,927	15,927
Physical Therapy Aide - Type II	1	9,866	9,866
Physical Therapy Aide - Type I	1	10,779	10,779
Registered Occupational Therapist	1	20,379	20,379
Certified Occupational Therapist	1	14,028	14,028
Occup. Therapy Aide	1	9,217	9,217
Director of Nursing - RN	1	29,318	29,318
Nursing Secretary	1	11,978	11,978
Professional Supervisor - RN-Day	1	22,277	22,277
Facility Supervisor - RN-Day	6	17,581	105,486
Facility Supervisor-RN-Evenings, Nights, Relief	14	18,230	255,220
Head Nurse Supervisor -LPN-Day	11	12,799	140,789
Head Nurse Supervisor - LPN - Evenings, Nights, Relief	20	13,315	266,300
Medicare/Medicaid Ward Clerk	2	9,133	18,266
Beautician	1	10,811	10,811
Barber	1	2,600	2,600
Registered Pharmacist	1	24,969	24,969
Asst. Reg. Pharmacist	2	20,650	41,300
Pharmacy Technicians	2	9,382	18,764
Rotation Worker Rehab C	1	600	600
Registered Dietician	1	22,566	22,566
Supr. Food Prep/Dietary Relief	1	17,321	17,321
Food Service Super.	1	12,484	12,484
Dietary Secretary	1	9,292	9,292
Butcher	1	9,292	9,292
Executive Housekeeper/Laundry Mgr.	1	25,712	25,712
Central Supply Storekeeper	1	10,027	10,027
Janitor Supervisor	1	10,402	10,402
Rehab Bldg. Janitor Super.	1	10,045	10,045
Head Storeroom Clerk	1	11,369	11,369
Stockroom Handler	1	8,958	8,958
Asst. Laundry Supervisor	1	11,163	11,163

Maintenance Director	1	22,234	22,234
Director of Security	1	13,679	13,679
Security Officer -Deputy/Asst.	1	12,089	12,089
Deputy Sheriff - Day	3	11,395	34,185
Deputy Sheriff - Evenings & Nights	6	11,872	71,232
Activities/Volunteer Coord.	1	13,872	13,872
Recreation Director	1	11,674	11,674
Asst. Recreation Dir.	1	9,305	9,305
Recreation Staff Worker	1	2,463	2,463
Recreation Therapist	3	8,793	26,379
Ward Attendants - Days, Evenings, & Nights	120	8,525	1,023,000
Medical Tech. - Aide/Orderlies	6	11,352	68,112
Ward Secretaries	5	8,525	42,625
Snack Shop Supervisor	1	8,229	8,229
Snack Shop Worker	1	8,229	8,229
Dining Room Servers	14	8,229	115,206
Cook - Days	3	9,133	27,399
Cooks - Special Diets, Evenings, & Nights	4	9,333	37,332
Hospital Ward Dietary Aides	5	8,525	42,625
Nourishment Aide	1	8,229	8,229
Dish Room Helpers, Porters, Utility Help	11	8,229	90,519
Janitor/Maid-Days, Ebenings & Nights	26	8,525	221,650
Washman	2	9,177	18,354
Wearing Apparel Ironer, Checker	12	8,229	98,748
Carpenter	1	13,865	13,865
Plumber & Steam Fitter	1	15,187	15,187
Electrician	1	15,187	15,187
Electrician	1	15,187	15,187
Maintenance - Evenings & Nights	4	13,896	55,584
Painter	1	13,063	13,063
Yard & Ground Keeper	1	7,845	7,845
Maintenance Helper	1	13,222	13,222
Maintenance Helper	1	12,880	12,880
Head Fireman	1	14,848	14,848
Mechanic	1	13,832	13,832
Board Per Diem			2,100
Vacancy Factor			(546,327)
TOTAL	365		3,321,078

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	3,321,078	3,321,078
2. Supplies	1,041,800	1,041,800
3. Other Services & Charges	165,449	165,449
4. Capital Outlay	53,394	53,394
TOTAL	4,581,721	4,581,721

(4) COOPERATIVE EXTENSION SERVICE - Dept. 01

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Administrator	1	15,489	15,489
Secretaries	11	17,736	109,360

Extension Agents	16	16,320	173,795
Camp Counselors			48,160
TOTAL	28		346,804

		Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.		348,004	346,804
2. Supplies		21,250	21,250
3. Other Services & Charges		204,436	205,636
4. Capital Outlay		1,800	1,800
TOTAL		575,490	575,490

(5) VOTERS REGISTRATION - Dept. 27

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Board Members	2	21,402	44,804
Chief Deputies	2	19,852	41,704
IBM Super. & Sec.	2	10,822	21,644
IBM Super.	2	11,252	22,504
IBM Operators	6	10,822	64,932
Senior Clerks	6	10,798	64,788
Clerks	12	10,574	126,888
Temporary			50,000
Vacancy Factor			(14,362)
TOTAL	32		422,902

		Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.		422,902	422,902
2. Supplies		20,726	20,726
3. Other Services & Charges		219,273	219,273
4. Capital Outlay		2,000	2,000
TOTAL		664,901	664,901

(6) MARION COUNTY LAW LIBRARY - Dept. 73

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Librarian	1	17,823	17,823
Assistant Librarian	1	13,781	13,781
Library Clerk	1	4,080	4,080
TOTAL	3		35,684

		Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.		35,684	35,684
2. Supplies		1,000	1,000

3. Other Services & Charges	24,130	24,130
4. Capital Outlay	<u>83,456</u>	<u>83,456</u>
TOTAL	144,270	144,270

(d) TOWNSHIP ASSESSORS

(1) CENTER TOWNSHIP ASSESSOR - Dept. 06

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	32,725	32,725
Real Estate Deputies	12	23,460	184,508
Personal Prop. Deputies	10	22,440	150,778
Deputies II	30	14,280	269,552
Temporaries			<u>35,429</u>
TOTAL	53		672,992

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	672,992	672,992
2. Supplies	16,000	16,000
3. Other Services & Charges	347,893	347,893
4. Capital Outlay	<u>1,000</u>	<u>1,000</u>
TOTAL	1,037,885	1,037,885

(2) DECATUR TOWNSHIP ASSESSOR - Dept. 13

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	23,812	23,812
Chief Deputy	1	17,859	17,859
Clerks	3	14,920	42,068
Temporary			<u>5,582</u>
TOTAL	5		89,321

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	89,321	89,321
2. Supplies	1,100	1,100
3. Other Services & Charges	44,038	44,038
4. Capital Outlay	<u>500</u>	<u>500</u>
TOTAL	134,959	134,959

(3) FRANKLIN TOWNSHIP ASSESSOR - Dept. 15

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	23,812	23,812
Chief Deputy	1	17,859	17,859

Deputies	3	15,913	42,068
Temporary Help			4,250
TOTAL	5		87,989

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	87,989	87,989
2. Supplies	1,300	1,300
3. Other Services & Charges	42,896	42,896
4. Capital Outlay	-0-	-0-
TOTAL	132,185	132,185

(4) LAWRENCE TOWNSHIP ASSESSOR - Dept. 20

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	28,573	28,573
Chief Deputy	1	21,426	21,426
Deputies	7	20,179	68,890
Clerks	3	11,220	20,016
Temporary			8,384
TOTAL	12		147,289

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	147,289	147,289
2. Supplies	2,500	2,500
3. Other Services & Charges	93,402	93,402
4. Capital Outlay	192	192
TOTAL	243,383	243,383

(5) PERRY TOWNSHIP ASSESSOR - Dept. 22

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	28,573	28,573
Chief Deputy	1	21,430	21,430
Deputies	5½	14,013	69,590
Clerks	2	10,734	21,469
Temporary Help			11,169
TOTAL	9½		152,231

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	152,231	152,231
2. Supplies	2,550	2,550
3. Other Services & Charges	90,629	90,629
4. Capital Outlay	900	900
TOTAL	246,310	246,310

(6) PIKE TOWNSHIP ASSESSOR - Dept. 23

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	23,811	23,811
Chief Deputy	1	17,859	17,859
Deputies	7	15,763	91,117
TOTAL	9		132,787

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	132,787	132,787
2. Supplies	2,100	2,100
3. Other Services & Charges	64,874	64,874
4. Capital Outlay	-0-	-0-
TOTAL	199,761	199,761

(7) WARREN TOWNSHIP ASSESSOR - Dept. 31

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	31,749	31,749
Chief Deputy	1	23,810	23,810
Secretary	1	12,205	12,205
Deputies	8	19,427	129,989
Clerks	3	12,205	27,767
Temporary			16,420
TOTAL	14		241,940

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	241,940	241,940
2. Supplies	3,600	3,600
3. Other Services & Charges	95,100	95,100
4. Capital Outlay	1,500	1,500
TOTAL	342,140	342,140

(8) WASHINGTON TOWNSHIP ASSESSOR - Dept. 32

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	31,749	31,749
Chief Deputy	1	23,812	23,812
Secretary	1	11,183	11,183
Personal Prop. Deputies	2	17,576	30,132
Real Estate Deputies	6	19,429	94,251
Technical Clerks	6	12,204	68,163
Draftsman	1	13,702	13,702
Temporary			6,854
TOTAL	18		279,846

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	279,846	279,846
2. Supplies	3,670	3,670
3. Other Services & Charges	147,768	147,768
4. Capital Outlay	400	400
TOTAL	431,684	431,684

(9) WAYNE TOWNSHIP ASSESSOR - Dept. 33

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Assessor	1	31,749	31,749
Chief Deputy	1	23,812	23,812
Deputies - Management	4	22,146	68,797
Deputies - Assessing	10	14,476	126,970
Clerks	2	11,209	19,870
Temporary			9,200
TOTAL	18		280,398

	Original Published Budget Appropriation	Amount Approved By City-County Council
1. Pers. Svcs.	266,398	280,398
2. Supplies	4,500	4,500
3. Other Services & Charges	149,427	149,427
4. Capital Outlay	-0-	-0-
TOTAL	420,325	434,325

(e) CRIME CONTROL

(f) COMMUNITY MENTAL HEALTH

SECTION 2.04. MARION COUNTY BOND SINKING FUND APPROPRIATIONS

For the calendar year 1983, there is hereby appropriated out of the Marion County Bond Sinking Fund the following:

Principal to be paid	605,000
Interest to be paid	308,093
Bank Service Charge	1,578
TOTAL	914,671

SECTION 2.05. STATEMENT OF MISCELLANEOUS REVENUES AND ESTIMATES OF COUNTY FUNDS TO BE RAISED

In accordance with law and as hereby allocated, the revenues (other than property taxes) anticipated in financing the budget appropriations set forth in Section 2.03 of this ordinance shall be financed by the use of the miscellaneous receipts of said funds, portions of current balances, and by the revenues from taxation provided from the several tax levies fixed in City-County Fiscal Ordinance No. 66, 1982, As Amended, all as summarized in the following tables:

(a) COUNTY GENERAL FUND
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982	Jan. 1, 1983
	to	to
	Dec. 31, 1982	Dec. 31, 1983
SPECIAL TAXES		
001 Bank, Building and Loan Tax	360,112	836,902
002 License Excise Tax	714,203	3,097,183
OTHER REVENUE:		
CDP	3,300,092	4,040,300
CETA	30,000	87,000
County Auditor	5,000	15,000
COUNTY CLERK:		
Court Cost	454,602	1,140,143
Jury Fees	200	460
Support Fees	27,794	115,000
Service by Sheriff	116,757	364,189
Prosecutor Fees	200,922	508,331
Marriage License Fees	19,797	57,500
Counseling Fees	52,553	132,958
Certified Mail Fees	33,179	93,942
Interest on Investments	140,128	440,774
Miscellaneous	140,196	354,696
Total County Clerk	1,186,128	3,207,993
County Coroner	4,350	8,750
COUNTY HOME:		
Medicaid	2,100,000	2,343,500
Medicare	3,000	10,000
ARCH	34,000	92,000
Own Resource	366,000	810,875
Misc. & Twp. Poor Relief	9,270	51,500
Total County Home	2,512,270	3,307,875
County Prosecutor	831,350	1,575,976
County Recorder	207,557	370,239
COUNTY SHERIFF:		
Care of Fed. Prisoners	99,500	186,000
Civil Sheriff	62,500	137,500
Sale of Cars	40,000	32,000
Insurance Settlement	10,000	25,000
Miscellaneous	43,035	89,090
Incident	1,000	5,000
Title XX (Comm. Correc. Center)	15,000	-
Total County Sheriff	271,035	474,590
County Surveyor	951	1,268
COUNTY TREASURER:		
Tax Bill Charges	5,000	5,000
Interest on Investments	2,174,526	5,000,591
Tax Sale Cost	3,500	12,000
Demand Fees	-	12,000
Surplus	13,600	75,000
Total County Treasurer	2,196,626	5,104,591
Building Authority Reimbursement	-	1,500,000
Miscellaneous	130,000	314,000
Federal Revenue Sharing	1,377,050	2,800,000
4-H Grant (Happening Day Camp)	50,000	50,000
H.E.W. Reimbursements	182,267	365,000
Intangibles Tax	590,577	876,295

JUVENILE COURT:

Courtesy Holds	250	500
School Lunch Program	60,000	120,000
Title XX Rent	-0-	-0-
Miscellaneous	-0-	-0-
Total Juvenile Court	60,250	120,500
Law Library	3,100	6,900
Rent - City-County Building Tenants	95,404	190,000
Alcohol and Drug Service Fees	246,057	170,000
Criminal Probation Fees	17,500	40,000
 Total Fees and Revenues	 13,297,564	 24,626,277
 TOTAL	 14,371,879	 28,560,362

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: (a) COUNTY GENERAL

NET ASSESSED VALUATION: \$3,749,884,524

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	68,323,012	68,307,299
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	33,463,210	33,463,210
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	200,000	200,000
4. Outstanding temp. loans to be paid not included in lines 2 or 3	-0-	-0-
5. Total funds required (add lines 1, 2, 3 and 4)	101,986,222	101,970,509
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	4,596,827	4,596,827
7. Taxes to be collected, present year (Dec. Settlement)	16,602,218	16,602,218
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	14,371,879	14,371,879
B. Total - Jan. 1 to Dec. 31, incoming year	28,451,075	28,560,362
9. Total Funds (add lines 6, 7, 8A and 8B)	64,021,999	64,131,286
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	37,964,223	37,839,223
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	37,964,223	37,839,223
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	37,964,223	37,839,223
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	37,964,223	37,839,223
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 1.0124	 1.0091

(b) CRIME CONTROL FUND
(not appropriated by this ordinance)

(c) COMMUNITY MENTAL HEALTH FUND
(not appropriated by this ordinance)

(d) REASSESSMENT OF 1982 FUND
(not appropriated by this ordinance)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: REASSESSMENT

NET ASSESSED VALUATION: \$3,749,884,524

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	-0-	-0-
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	-0-	-0-
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	-0-	-0-
4. Outstanding temp. loans to be paid not included in lines 2 or 3	-0-	-0-
5. Total funds required (add lines 1, 2, 3 and 4)	-0-	-0-
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,380,970	2,380,970
7. Taxes to be collected, present year (Dec. Settlement)	544,951	544,951
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	35,263	35,263
B. Total - Jan. 1 to Dec. 31, incoming year	129,132	129,132
9. Total Funds (add lines 6, 7, 8A and 8B)	3,090,316	3,090,316
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)		
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	3,765,295	3,765,295
12. Amount to be raised by tax levy (add lines 10 and 11)	674,979	674,979
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	674,979	674,979
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	674,979	674,979
Net Tax Rate on each One Hundred Dollars of Taxable Property	.018	.018

**(e) MARION COUNTY BOND SINKING FUND
ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	- A - July 1, 1982 to Dec. 31, 1982	- B - Jan. 1, 1983 to Dec. 31, 1983
SPECIAL TAXES		
001 Bank, Building and Loan Tax	7,581	17,619
002 Vehicle License Excise Tax	15,036	65,204
TOTAL SPECIAL TAXES	22,617	82,823

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: (e) MARION COUNTY BOND SINKING

NET ASSESSED VALUATION: \$3,749,884,524

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	914,671	914,671
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	725,597	725,597
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	1,640,268	1,640,268
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	727,784	727,784
7. Taxes to be collected, present year (Dec. Settlement)	349,520	349,520
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	22,617	22,617
B. Total - Jan. 1 to Dec. 31, incoming year	82,823	82,823
9. Total Funds (add lines 6, 7, 8A and 8B)	1,182,744	1,182,744
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	457,524	457,524
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	457,524	457,524
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	457,524	457,524
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	457,524	457,524
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .01220	 .01220

**ARTICLE III
ANNUAL BUDGET
OF THE
MARION COUNTY DEPARTMENT OF PUBLIC WELFARE**

SECTION 3.01. APPROPRIATIONS GENERALLY

For expenses of the Marion County Department of Public Welfare for the year beginning January 1, 1983, and ending December 31, 1983, the sums of money set out in Section 3.03 are hereby appropriated and ordered set apart out of the County Welfare Fund for the purposes therein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

SECTION 3.02. COMPENSATION OF EMPLOYEES

The City-County Council, having received the proposals of the Marion County Board of Public Welfare with respect to salaries and number of personnel and having considered the recommendations of the Mayor of the Consolidated City, adopt this ordinance pursuant to IC 36-2-5-3 and IC 36-3-6-3. The salaries fixed by this ordinance are maximum salaries, and no salary is less than the minimum provided by law. For the calendar year 1983, the maximum salary, wages, and compensation of each of the officers and employees of the Marion County Department of Public Welfare, whose salaries are paid from the County Welfare Fund and the maximum number of officers, assistants and other employees authorized for the Marion County Department of Public Welfare are fixed pursuant to IC 36-2-5-3 and 36-3-6-3 as set forth in the following schedule:

MARION COUNTY WELFARE DEPARTMENT - Dept. 84

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Director	1	46,875	46,875
Super. & Admin. Pers.	76	27,696	1,510,950
Casework Personnel	294	23,569	4,503,400
Clerical Assistants	109	16,404	1,162,350
Custodians	2	12,091	23,625
Attorneys	4	27,696	102,900
Per Diem - Board Members	5	400	2,000
Unemployment			30,420
Group Insurance			391,000
Pension			236,250
FICA			468,130
Workman's Comp			21,200
Vacancy Factor			(350,100)
TOTAL	<u>491</u>		<u>8,149,000</u>

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$8,149,000.

MARION COUNTY GUARDIAN HOME - Dept. 85

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Administrative Personnel	4	27,675	71,730
Professional Staff	6	14,623	70,107
Maintenance & Food Service	13	12,331	116,928
Clerical	2	10,820	20,542
Attendants	23	10,924	192,696
Workman's Comp			2,000
Pension			17,700

Social Security		31,624
Group Insurance		31,660
Employment Comp		1,000
TOTAL	<u>48</u>	<u>555,987</u>

The official responsible for hiring and fixing salaries for this office shall limit the number of personnel or the salaries or both so that the total salaries paid shall not exceed the amount of the total personal services appropriation of \$555,987.

As additional compensation, the Department of Public Welfare may approve health and life group insurance for employees, provided that the portion of premiums which may be paid from the County Welfare Fund as additional compensation shall not exceed \$58.00 per month per employee for employee-only coverage or \$115.00 per month per employee for employee-dependent coverage. The Auditor shall withhold from each employee's salary an amount equal to the amount by which the premium payable with respect to such employee exceeds the amount authorized herein as additional compensation.

The schedule set forth in this Section is adopted for purposes of complying with IC 36-2-5-3 and 36-3-6-3; and the adoption of this ordinance is not authorization to anyone to employ or pay the maximum salary or number of employees. The respective amounts specified for "Personal Services" in Section 3.03 are appropriated subject to this Section; provided, however, no officer or employee shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law. Any employee of the County Department of Public Welfare who authorizes the payment of, or accepts, any salary, wage or compensation in excess of that authorized in this Section shall be indebted to the County for repayment of the excess, and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 3.03. COUNTY DEPARTMENT OF PUBLIC WELFARE APPROPRIATIONS
For the calendar year 1983, there is hereby appropriated out of the County Welfare Fund of Marion County the sums as hereinafter appear in this Section for the purposes herein named.

	Original Published Budget Appropriation	Amount Approved By City-County Council
DEPARTMENT OF PUBLIC WELFARE		
1. Pers. Svcs.	8,249,000	8,149,000
2. Supplies	80,000	80,000
3. Other Services & Charges	37,907,120	36,682,195
4. Capital Outlay	25,000	25,000
TOTAL	<u>46,261,120</u>	<u>44,936,195</u>

	Original Published Budget Appropriation	Amount Approved By City-County Council
DEPARTMENT OF PUBLIC WELFARE		
Guardian Home		
1. Pers. Svcs.	556,363	555,987
2. Supplies	114,652	114,652
3. Other Services & Charges	76,352	76,352
4. Capital Outlay	25,000	25,000
TOTAL	<u>772,367</u>	<u>771,991</u>

SECTION 3.04. MARION COUNTY WELFARE SINKING FUND APPROPRIATIONS
 For the calendar year 1983, there is hereby appropriated out of the Marion County Welfare Sinking Fund the following:

Principal to be paid	675,000
Interest to be paid	126,550
Bank Service Charge	1,500
TOTAL	803,050

SECTION 3.05. STATEMENT OF MISCELLANEOUS REVENUES AND ESTIMATES OF FUNDS TO BE RAISED

The budget contained in Sections 3.03 and 3.04 for the Marion County Department of Public Welfare shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in City-County Fiscal Ordinance No. 66, 1982, As Amended.

(a) **MARION COUNTY DEPARTMENT OF PUBLIC WELFARE**
ESTIMATE OF MISCELLANEOUS REVENUE
COUNTY WELFARE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982 to Dec. 31, 1982	Jan. 1, 1983 to Dec. 31, 1983
SPECIAL TAXES		
001 Bank, Building and Loan Tax	94,807	220,332
002 License Excise Tax	188,029	815,399
OTHER REVENUE:		
Assist. to Families with Dp.Ch.	13,817,692	23,773,950
Welf. Dept. Share Ch. Support IVD	228,000	487,270
Burial of Deceased AFDC Recip.	4,260	6,000
Title XX Group & Residential	375,775	637,750
Child Welfare IVB	112,182	318,306
Personal Services & Retirement	1,766,113	3,029,184
Title XX Adm. Reimb.	654,268	1,332,656
WIN	53,680	-0-
Other Federal Adm. Reimb.	993,902	2,024,668
County Share of Repayments	242,021	544,343
Foster Care Assitance IVE	-0-	297,691
Adoption Assistance IVE	-0-	18,192
Total Columns A and B	18,530,729	33,505,741

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: MARION COUNTY WELFARE

NET ASSESSED VALUATION: \$3,749,884,524

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	46,207,612	45,708,186
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	21,192,098	21,192,098

3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	-0-	-0-
4. Outstanding temp. loans to be paid not included in lines 2 or 3	-0-	-0-
5. Total funds required (add lines 1, 2, 3 and 4)	67,399,710	66,900,284
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	(1,237,491)	(1,237,491)
7. Taxes to be collected, present year (Dec. Settlement)	4,370,884	4,370,884
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	18,458,757	18,530,729
B. Total - Jan. 1 to Dec. 31, incoming year	34,077,019	33,505,741
9. Total Funds (add lines 6, 7, 8A and 8B)	55,669,169	55,169,863
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	11,730,421	11,730,421
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	11,730,421	11,730,421
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	11,730,421	11,730,421
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	11,730,421	11,730,421
Net Tax Rate on each One Hundred Dollars of Taxable Property	.31282	.31282

(b) WELFARE SINKING FUND
MARION COUNTY DEPARTMENT OF PUBLIC WELFARE
ESTIMATE OF MISCELLANEOUS REVENUE
COUNTY WELFARE SINKING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A - July 1, 1982 to Dec. 31, 1982	- B - Jan. 1, 1983 to Dec. 31, 1983
SPECIAL TAXES		
001 Bank, Building and Loan Tax	-0-	20,270
002 License Excise Tax	-0-	75,017
Total Columns A and B	-0-	95,287

ESTIMAT OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: MARION COUNTY WELFARE SINKING
NET ASSESSED VALUATION: \$3,749,884,524

	Published Budget	City-County Council
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR		
1. Total budget estimate for incoming year	803,050	803,050
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	-0-	-0-
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	-0-	-0-
4. Outstanding temp. loans to be paid not included in lines 2 or 3	-0-	-0-
5. Total funds required (add lines 1, 2, 3 and 4)	803,050	803,050
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	-0-	-0-
7. Taxes to be collected, present year (Dec. Settlement)	-0-	-0-
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	-0-	-0-
B. Total - Jan. 1 to Dec. 31, incoming year	95,287	95,287
9. Total Funds (add lines 6, 7, 8A and 8B)	95,287	95,287
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	707,763	707,763
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	707,763	707,763
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	707,763	707,763
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	707,763	707,763
Net Tax Rate on each One Hundred Dollars of Taxable Property	.01887	.01887

**ARTICLE IV
MISCELLANEOUS APPROPRIATIONS**

SECTION 4.01. FEDERAL REVENUE SHARING.

To defray certain of the costs of government of the Consolidated City in accordance with the appropriations lawfully approved for the calendar year 1983 for priority expenditures as defined by the "State and Local Fiscal Assistance Act of 1972" (P.L. 92-512, 86 Stat. 919), there is hereby appropriated and allocated from the Federal Revenue Sharing Trust Fund to the several other funds designated, the following amounts to be used only for the priority expenditures stated, to wit:

(a) Two million eight hundred thousand dollars (\$2,800,000) to the County General Fund for ordinary and necessary maintenance and operating expenses for public safety, namely, law enforcement;

(b) Nine million two hundred forty-seven thousand two hundred dollars (\$9,247,200) to the Police Service District Fund for ordinary and necessary maintenance and operating expenses for public safety, namely law enforcement;

The City Controller is authorized and directed to transfer and disburse from the Federal Revenue Sharing Trust Fund the sums heretofore allocated at such times and in such amounts as balances are available therefor and as the financial status of the various funds are such that the revenues are needed.

SECTION 4.02. STATE AND FEDERAL GRANT APPLICATION AUTHORIZED.

The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

SECTION 4.03. APPROPRIATIONS FOR CERTAIN ALLOCATED EXPENSES.

As part of the appropriations authorized for the various offices by Section 2.03 and included under "3. Other Services and Charges" are amounts allocated for payment of City-County Building rent, telephone services and information services agency charges. The building rent, information services agency and telephone charges cannot be transferred without City-County Council approval. In total there is appropriated Three million two hundred and five thousand, one hundred and twenty-eight dollars (\$3,205,128) for City-County Building rent, Two hundred and sixty-eight thousand seven hundred dollars (\$268,700) for telephone services and Two million six hundred and seven thousand eight hundred dollars (\$2,607,800) for information services agency charges. The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

**ARTICLE V
EFFECTIVE DATE**

SECTION 5.01. EFFECTIVE DATE.

This ordinance shall be in full force and effect beginning January 1, 1983, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the County Tax Adjustment Board and State Board of Tax Commissioners as required by law; except that, any part providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

Councillor Clark presented the MUNICIPAL CORPORATIONS Committee report, as follows:

PROPOSAL NO. 357, 1982. This proposal reviews, modifies and approves the operating budget of the Capital Improvements Board of Managers of Marion County, Indiana, for 1983. Councillor Clark reported that the Capital Improvements Board of Managers budget includes a 6.6% increase for non-union employees, due to the added responsibilities with the new facility. PROPOSAL NO. 358, 1982. This proposal reviews, modifies and approves the operating budget of the Health and Hospital Corporation of Marion County, Indiana, for 1983. Councillor Clark reported that the Committee amended Proposal No. 358, 1982, by not approving the Sinking Fund bond requested in the submitted budget ordinance. PROPOSAL NO. 359, 1982. This proposal reviews, modifies and approves the operating budget of the Indianapolis Airport Authority District of Indianapolis, Indiana, for 1983. Councillor Clark reported that the Airport Authority is not on the tax roll and was passed, as submitted. PROPOSAL NO. 360, 1982. This proposal reviews, modifies and approves the operating budget of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for 1983. The Committee voted to hold

to the 2% increase in Personal Services and to approve the Library budget at the maximum legal frozen levy.

After brief discussion, Councillor Clark moved, seconded by Councillor Miller, to adopt the Committee Recommendations. Council consent was given on the amendments. The President called for public testimony at 8:33 p.m. Mr. Carl Moldthan presented comments relative to the Health and Hospital Corporation and the Marion County Public Library budgets. Councillor Clark moved, seconded by Councillor Miller, for adoption of Proposal No. 357, 1982, and it was adopted on the following roll call vote; viz:

24 YEAS: *Borst, Brinkman, Campbell, Clark, Cottingham, Coughenour, Dowden, Durnil, Gilmer, Holmes, Howard, McGrath, Miller, Nickell, Page, Parker, Rader, Rhodes, Schneider, SerVaas, Stewart, Strader, Tintera, West*

3 NAYS: *Hawkins, Journey, Vollmer*

2 NOT VOTING: *Boyd, Jones*

Proposal No. 357, 1982, was retitled GENERAL RESOLUTION NO. 5, 1982, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 5, 1982

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvements Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 1983, and ending December 31, 1983, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Capital Improvements Board of Managers of Marion County, established pursuant to IC 18-4-17 or 36-10; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Capital Improvements Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 1983, and ending December 31, 1983, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Improvements Fund" of said Board of Managers, the sums as hereinafter appear in this Section for the purposes herein named.

**CAPITAL IMPROVEMENTS BOARD OF MANAGERS
OF MARION COUNTY
BUDGET FOR 1983**

100	Personal Services	2,157,025
200	Supplies	178,775
300	Other Service & Charges	2,334,275
400	Capital Outlay	166,000
TOTAL		4,836,075

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

Principal	400,000
Interest	6,594,125
TOTAL	6,994,125

SECTION 4. The foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

**ESTIMATE OF MISCELLANEOUS REVENUE
GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	- A - July 1, 1982 to Dec. 31, 1982	- B - Jan. 1, 1983 to Dec. 31, 1983
ALL OTHER REVENUE:		
Interest on Investments	145,000	550,000
Rental Income	455,500	929,000
Food Service & Concessions Income	315,000	647,500
Labor Reimbursements	130,000	277,000
Parking Lot Receipts	200,000	420,000
Equipment Rental & Sale of Supplies	39,600	82,200
Miscellaneous Income	18,700	39,100
Transfers from Bond Fund	-0-	1,055,792
Total Columns A and B	1,303,800	4,000,592

**ESTIMATE OF MISCELLANEOUS REVENUE
BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	- A - July 1, 1982 to Dec. 31, 1982	- B - Jan. 1, 1983 to Dec. 31, 1983
SPECIAL TAXES		
Cigarette Tax Revenues	175,000	350,000
Hotel-Motel Tax	1,652,375	3,602,200
Food & Beverage Tax	2,250,000	4,905,000
ALL OTHER REVENUE:		
006 Interest on Investments	440,000	530,000

Transfers to Operating Fund	-0-	(1,055,792)
Transfers to Construction Account	(2,040,457)	(1,352,283)
Total Columns A and B	2,476,918	6,979,125

ESTIMATE OF FUNDS TO BE RAISED

FUND: Operating Capital Improvement Board of Managers

NET ASSESSED VALUATION: \$3,749,884,524

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	4,836,075	4,836,075
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,199,500	2,199,500
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	7,035,575	7,035,575
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	3,231,183	3,231,183
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	1,303,800	1,303,800
B. Total - Jan. 1 to Dec. 31, incoming year	4,000,592	4,000,592
9. Total Funds (add lines 6, 7, 8A and 8B)	8,535,575	8,535,575
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(1,500,000)	(1,500,000)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	1,500,000	1,500,000
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: Bond Capital Improvement Board of Managers

NET ASSESSED VALUATION: \$3,749,884,524

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	6,994,125	6,994,125

2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,684,250	3,684,250
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	10,678,375	10,678,375
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	12,122,332	12,122,332
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	2,476,918	2,476,918
B. Total - Jan. 1 to Dec. 31, incoming year	6,979,125	6,979,125
9. Total Funds (add lines 6, 7, 8A and 8B)	21,578,375	21,578,375
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(10,900,000)	(10,900,000)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	10,900,000	10,900,000
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1983, after passage by the City-County Council.

PROPOSAL NO. 358, 1982. Councillor Clark moved for adoption, seconded by Councillor Miller. Proposal No. 358, 1982, As Amended, was then adopted on the following roll call vote; viz:

23 YEAS: *Borst, Brinkman, Clark, Cottingham, Coughenour, Dowden, Durnil, Gilmer, Holmes, Howard, Journey, McGrath, Miller, Nickell, Parker, Rader, Rhodes, SerVaas, Stewart, Strader, Tintera, Vollmer, West*

4 NAYS: *Campbell, Hawkins, Page, Schneider*

2 NOT VOTING: *Boyd, Jones*

Proposal No. 358, 1982, As Amended, was retitled GENERAL RESOLUTION NO. 6, 1982, and reads as follows:

CITY—COUNTY GENERAL RESOLUTION NO. 6, 1982

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1983, and ending December 31, 1983, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 16-12-21; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, divisions and officials, for the fiscal year beginning January 1, 1983, and ending December 31, 1983, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this Section for the purposes herein named.

HEALTH AND HOSPITAL CORPORATION
BUDGET FOR 1983

Executive Division

1. Salaries and Wages	864,427
2. Employee Benefits	228,909
3. Fees, Professional	256,000
4. Supplies	114,326
5. Purchased Services	358,412
6. Other Expenses	788,066
TOTAL	2,610,140

DIVISION OF PUBLIC HEALTH

1. Salaries and Wages	7,646,802
2. Employee Benefits	1,056,740
3. Fees, Professional	27,000
4. Supplies	751,407
5. Purchased Services	1,313,708
6. Other Expenses	979,166
TOTAL	11,774,823

**DIVISION OF PUBLIC HOSPITALS
WILLIAM N. WISHARD MEMORIAL HOSPITAL**

1.	Fiscal & Admin. Service	18,527,970
2.	General Service	13,998,719
3.	Outpatient Service	9,692,276
4.	Professional Service	21,738,411
5.	Nursing Service	<u>19,098,709</u>
TOTAL		83,056,085

GRAND TOTAL ALL DIVISIONS: \$97,441,048

SECTION 3. That for said fiscal year there is hereby appropriated out of the "Bond Retirement Fund" the following:

PRINCIPAL	\$3,100,000
INTEREST	<u>819,123</u>
TOTAL	\$3,919,123

SECTION 4. That the foregoing shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 66, 1982, As Amended, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedules:

**ESTIMATE OF MISCELLANEOUS REVENUE
HEALTH AND HOSPITAL GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982	Jan. 1, 1983
	to	to
	Dec. 31, 1982	Dec. 31, 1983
SPECIAL TAXES		
001 Bank, Building and Loan Tax	351,756	817,483
002 License Excise Tax	697,632	3,025,319
Mental Health Taxes	656,837	650,000
ALL OTHER REVENUE:		
Hospital Patient Receipts	26,047,445	56,511,173
Hospital Grant Receipts	1,091,000	2,300,000
Hospital Non-Patient Receipts	670,000	1,333,100
Headquarters Staff Receipts	145,000	250,000
Public Health Receipts	163,000	750,886
Community Services	391,789	540,000
Total Columns A and B	30,214,459	66,177,961

**ESTIMATE OF MISCELLANEOUS REVENUE
BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982	Jan. 1, 1983
	to	to
	Dec. 31, 1982	Dec. 31, 1983

SPECIAL TAXES - TOTAL	67,730	248,023
ALL OTHER REVENUE - TOTAL	60,000	50,000
Total Columns A and B	127,730	298,023

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: HEALTH AND HOSPITAL GENERAL

NET ASSESSED VALUATION: \$3,749,884,524

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	97,441,048	97,441,048
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	51,535,820	51,535,820
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	148,976,868	148,976,868
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	3,414,175	3,414,175
7. Taxes to be collected, present year (Dec. Settlement)	15,746,052	15,746,052
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	30,214,459	30,214,459
B. Total - Jan. 1 to Dec. 31, incoming year	66,177,961	66,177,961
9. Total Funds (add lines 6, 7, 8A and 8B)	115,552,647	115,552,647
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	33,424,221	33,424,221
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	33,424,221	33,424,221
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	33,424,221	33,424,221
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	33,424,221	33,424,221
Net Tax Rate on each One Hundred Dollars of Taxable Property	.8913	.8913

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: BOND

NET ASSESSED VALUATION: \$3,749,884,524

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	9,179,290	3,919,123
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	296,627	296,627
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	9,475,917	4,215,750
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	1,245,902	1,245,902
7. Taxes to be collected, present year (Dec. Settlement)	1,016,287	1,016,287
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	109,240	127,730
B. Total - Jan. 1 to Dec. 31, incoming year	1,949,792	298,023
9. Total Funds (add lines 6, 7, 8A and 8B)	4,321,221	2,687,942
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	5,154,696	1,527,808
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	5,154,696	1,527,808
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	5,154,696	1,527,808
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	5,154,696	1,527,808
Net Tax Rate on each One Hundred Dollars of Taxable Property	0.1375	.0407

SECTION 6. This resolution shall be in full force and effect beginning January 1, 1983, after passage by the City-County Council and approval by the State Tax Boards as required by law.

PROPOSAL NO. 359, 1982. Councillor Clark moved for adoption, seconded by Councillor Miller. Proposal No. 359, 1982, was adopted on the following roll call vote; viz:

27 YEAS: *Borst, Brinkman, Campbell, Clark, Cottingham, Coughenour, Dowden, Durnil, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Parker, Rader, Rhodes, Schneider, SerVaas, Stewart, Strader, Tintera, Vollmer, West*

NO NAYS

2 NOT VOTING: *Boyd, Jones*

Proposal No. 359, 1982, was retitled GENERAL RESOLUTION NO. 7, 1982, and reads as follows:

CITY—COUNTY GENERAL RESOLUTION NO. 7, 1982

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 1983, and ending December 31, 1983, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

**BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, divisions, and officials, for the fiscal year beginning January 1, 1983, and ending December 31, 1983, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this Section for the purposes herein named.

**INDIANAPOLIS AIRPORT AUTHORITY DISTRICT
BUDGET FOR 1983**

1. Personal Services	4,494,824
2. Supplies	631,400
3. Other Service & Charges	2,470,015
4. Capital Outlay	904,010
Debt Retirement	<u>4,202,984</u>
TOTAL	12,703,233

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Future Construction Fund" the following:

PROPERTIES **10,065,064**

SECTION 4. That the foregoing budget shall be carried out with the revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 66, 1982, As Amended, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedule:

**ESTIMATE OF MISCELLANEOUS REVENUE
GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

ESTIMATED AMOUNTS TO BE RECEIVED

	- A -	- B -
	July 1, 1982	Jan. 1, 1983
	to	to
	Dec. 31, 1982	Dec. 31, 1983
ALL OTHER REVENUE:		
Airport Revenues	7,537,173	12,147,000
Total Columns A and B	7,537,173	12,147,000

ESTIMATE OF MISCELLANEOUS REVENUE
FUTURE CONSTRUCTION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

ESTIMATED AMOUNTS TO BE RECEIVED

	- A -	- B -
	July 1, 1982	Jan. 1, 1983
	to	to
	Dec. 31, 1982	Dec. 31, 1983
ALL OTHER REVENUE:		
Federal ADAP Funds	618,755	10,065,064
Total Columns A and B	618,755	10,065,064

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: General Indianapolis Airport Authority

NET ASSESSED VALUATION: \$3,749,884,524

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	12,703,233	12,703,233
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	8,457,976	8,457,976
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	21,161,209	21,161,209
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	6,079,771	6,079,771
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	7,537,173	7,537,173
B. Total - Jan. 1 to Dec. 31, incoming year	12,147,000	12,147,000
9. Total Funds (add lines 6, 7, 8A and 8B)	25,763,944	25,763,944
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(4,602,735)	(4,602,735)
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	4,602,735	4,602,735

12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: Future Construction Indianapolis Airport Authority

NET ASSESSED VALUATION: \$3,749,884,524

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	10,065,064	10,065,064
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,616,799	3,616,799
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	13,681,863	13,861,863
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,998,044	2,998,044
7. Taxes to be collected, present year (Dec. Settlement)		
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file)-		
A. Total - July 1 to Dec. 31, present year	618,755	618,755
B. Total - Jan. 1 to Dec. 31, incoming year	10,065,064	10,065,064
9. Total Funds (add lines 6, 7, 8A and 8B)	13,681,863	13,681,863
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-	-0-
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	-0-	-0-
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	-0-	-0-
Net Tax Rate on each One Hundred Dollars of Taxable Property	-0-	-0-

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1983, after passage by the City-County Council and approval by the Tax Boards as required by law.

PROPOSAL NO. 360, 1982. Councillor Clark moved for adoption, seconded by Councillor Miller. Proposal No. 360, 1982, As Amended, was adopted on the following roll call vote; viz:

25 YEAS: *Borst, Brinkman, Campbell, Clark, Cottingham, Coughenour, Dowden, Durnil, Gilmer, Hawkins, Holmes, Howard, Journey, McGrath, Miller, Parker, Rader Rhodes, Schneider, SerVaas, Stewart, Strader, Tintera, Vollmer, West*

2 NAYS: *Nickell, Page*

2 NOT VOTING: *Boyd, Jones*

Proposal No. 360, 1982, As Amended, was retitled GENERAL RESOLUTION NO. 8, 1982, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 8, 1982

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 1983, and ending December 31, 1983.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Library Board, established pursuant to IC 20-13-1; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 1983, and ending December 31, 1983, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

**INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD
BUDGET FOR 1983**

1. Personal Services	5,750,572
2. Supplies	212,750
3. Other Services & Charges	1,209,200
4. Capital Outlays	945,510
TOTAL	8,118,032

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

3. Other Services & Charges	493,125
TOTAL	493,125

SECTION 4. The foregoing budget shall be carried out without any revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 66, 1982, As Amended, with the use of portions of current balances in said funds, and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following revised schedules:

**ESTIMATE OF MISCELLANEOUS REVENUE
LIBRARY OPERATING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982	Jan. 1, 1983
	to Dec. 31, 1982	to Dec. 31, 1983
SPECIAL TAXES		
001 Bank, Building and Loan Tax	71,475	165,584
002 License Excise Tax	145,549	631,181
ALL OTHER REVENUE:		
157 State Distribution	133,391	135,000
036 Fines and Fees	80,000	145,000
077 Photocopy Fees	4,497	4,000
006 Interest on Investments	22,621	70,000
198 Library Service Authority	13,873	-
MURL (LSCA)	13,114	-
INCOLSA (LSCA)	23,961	20,490
030 Rental of Property	720	1,440
Total Columns A and B	509,201	1,172,695

**ESTIMATE OF MISCELLANEOUS REVENUE
LIBRARY BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**

	ESTIMATED AMOUNTS TO BE RECEIVED	
	- A -	- B -
	July 1, 1982	Jan. 1, 1983
	to Dec. 31, 1982	to Dec. 31, 1983
SPECIAL TAXES		
001 Bank, Building and Loan Tax	5,994	13,886
002 License Excise Tax	12,206	52,933
Total Columns A and B	18,200	66,819

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: Library Operating

NET ASSESSED VALUATION: \$3,549,411,388

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	9,390,286	8,118,032

2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	4,480,454	4,330,454
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3	2,300,000	2,300,000
5. Total funds required (add lines 1, 2, 3 and 4)	16,170,740	14,748,486
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	2,903,074	2,903,074
7. Taxes to be collected, present year (Dec. Settlement)	3,253,598	3,364,882
8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	509,201	509,201
B. Total - Jan. 1 to Dec. 31, incoming year	939,695	1,172,695
9. Total Funds (add lines 6, 7, 8A and 8B)	7,605,568	7,949,852
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	8,565,172	6,798,634
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-	-0-
12. Amount to be raised by tax levy (add lines 10 and 11)	8,565,172	6,798,634
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	8,565,172	6,798,634
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	8,565,172	6,798,634
Net Tax Rate on each One Hundred Dollars of Taxable Property	.2413	.1915

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

FUND: Library Board

NET ASSESSED VALUATION: \$3,549,411,388

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
1. Total budget estimate for incoming year	493,125	493,125
2. Necessary expend., July 1 to Dec. 31 of present year, to be made from approp. unexpended	493,251	493,251
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		
4. Outstanding temp. loans to be paid not included in lines 2 or 3		
5. Total funds required (add lines 1, 2, 3 and 4)	986,376	986,376
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6. Actual balance, June 30 of present year	410,582	410,582
7. Taxes to be collected, present year (Dec. Settlement)	280,952	280,952

8. Misc. revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):		
A. Total - July 1 to Dec. 31, present year	18,200	18,200
B. Total - Jan. 1 to Dec. 31, incoming year	66,819	66,819
9. Total Funds (add lines 6, 7, 8A and 8B)	776,553	776,553
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	209,823	209,823
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue from same period)	190,000	190,000
12. Amount to be raised by tax levy (add lines 10 and 11)	399,823	399,823
13. Property Tax Replacement Credit from Local Option Tax		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 12)	399,823	399,823
15. Levy Excess Fund Applied to Current Budget		
16. Net Amount to be Raised	399,823	399,823
 Net Tax Rate on each One Hundred Dollars of Taxable Property	 .0110	 .0110

SECTION 5. This resolution shall be in full force and effect beginning January 1, 1983, after passage by the City-County Council.

PROPOSAL NO. 372, 1982. This proposal levies taxes and fixes the Rate of Taxation to meet the expenses of Indianapolis and Marion County Government and its institutions for 1983. Councillor Miller moved, seconded by Councillor Tintera, the following:

CITY-COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 372, 1982, by deleting the introduced version and substituting therefor the proposal entitled, "Proposal No. 372, 1982, As Amended."

s/Councillor Miller

Consent was given on the amendment. Councillor Miller moved, seconded by Councillor Tintera, for adoption. The President called for public testimony at 8:47 p.m. There being no one present to testify, the President called for the vote. Proposal No. 372, 1982, As Amended, was adopted on the following roll call vote; viz:

22 YEAS: *Borst, Brinkman, Campbell, Clark, Cottingham, Coughenour, Dowden, Durnil, Holmes, McGrath, Miller, Nickell, Page, Parker, Rader, Rhodes, Schneider, SerVaas, Stewart, Strader, Tintera, West*

4 NAYS: *Hawkins, Howard, Journey, Vollmer*

3 NOT VOTING: *Boyd, Gilmer, Jones*

Proposal No. 372, 1982, As Amended, was retitled FISCAL ORDINANCE NO. 66, 1982, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 66, 1982

A FISCAL ORDINANCE levying taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expenses of Indianapolis and Marion County Government and its institutions for the calendar year 1983.

INDIANAPOLIS AND MARION COUNTY
TAX LEVIES FOR 1983

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ARTICLE ONE. THE CONSOLIDATED CITY
AND ITS SPECIAL TAXING DISTRICTS

SECTION 1.01. CONSOLIDATED COUNTY FUND.

For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 1982, collectible in the year 1983, the sum of fifteen and sixty-two hundredths cents (\$0.1562) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

SECTION 1.02. CITY SINKING FUND.

For the use and benefit of the City Sinking Fund, there is hereby levied and assessed in the year 1982, collectible in the year 1983, the sum of six and six hundredths cents (\$0.0606) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

SECTION 1.03. SPECIAL TAXING DISTRICT'S FUNDS.

For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 1982, and collectible in the year 1983, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

(a) Redevelopment General Fund:

Eighty-eight hundredths cents (\$0.0088) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;

(b) Flood Control General Fund:

Three and sixty hundredths cents (\$0.0360) for the Flood Control General Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;

(c) Transportation General Fund:

Zero cents (\$0.00) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;

(d) Park General Fund:

Twenty-one and twenty-two hundredths cents (\$0.2122) for the Park General Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;

(e) Redevelopment Sinking Fund:

Ninety-four hundredths cents (\$0.0094) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;

(f) Sanitary District Sinking Fund:

Twenty-seven and thirty-three hundredths cents (\$0.2733) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) assessed valuation of such special taxing district;

(g) Flood Control District Sinking Fund:

One and ninety hundredths cents (\$0.0190) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation;

(h) Park District Sinking Fund.

One and fifty-one hundredths cents (\$0.0151) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;

(i) Metropolitan Thoroughfare Sinking Fund:

Eleven and forty-one hundredths cents (\$0.1141) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

ARTICLE TWO. MARION COUNTY GOVERNMENT

SECTION 2.01. COUNTY GENERAL FUND.

For the use and benefit of the County General Fund, there is hereby levied and assessed in 1982, collectible in the year 1983, the sum of one dollar and ninety-one hundredths cents (\$1.0091) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

SECTION 2.02. COUNTY BOND SINKING FUND.

For the use and benefit of the County Bond Sinking Fund there is hereby levied and assessed in the year 1982, collectible in the year 1983, the sum of one and twenty-two hundredths cents (\$0.0122) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Bond Sinking Fund in the County Treasury.

SECTION 2.03. 1988 REASSESSMENT FUND.

For the use and benefit of the 1988 Reassessment Fund, there is hereby levied and assessed in the year 1982, collectible in the year 1983, the sum of one and eighty hundredths cents (\$0.0180) on each one hundred dollars (\$100.00) of the assessed valuation of Taxable property of said Marion County, which taxes, when collected, shall be paid into the 1988 Reassessment Fund.

ARTICLE THREE. MARION COUNTY DEPARTMENT OF PUBLIC WELFARE

SECTION 3.01. COUNTY WELFARE FUND.

For the use and benefit of the County Welfare Fund there is hereby levied and assessed in the year 1982, collectible in the year 1983, the sum of thirty-one and twenty-eight hundredths cents (\$0.3128) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare Fund in the County Treasury.

SECTION 3.02. COUNTY WELFARE BOND SINKING FUND.

For the use and benefit of the County Welfare Bond Sinking Fund there is hereby levied and assessed in the year 1982, collectible in the year 1983, the sum of one and eighty-nine hundredths cents (\$0.0189) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Welfare Bond Sinking Fund in the County Treasury.

ARTICLE FOUR. MUNICIPAL CORPORATIONS

SECTION 4.02. INDIANAPOLIS—MARION COUNTY PUBLIC LIBRARY FUND.

For the use and benefit of the Indianapolis-Marion County Public Library Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1982, collectible in the year 1983, a tax rate of nineteen and fifteen hundredths cents (\$0.1915) for each one hundred dollars (\$100.00) valuation of such taxable property, which, levy is duly authorized by specific law.

SECTION 4.03. INDIANAPOLIS—MARION COUNTY PUBLIC LIBRARY SINKING FUND.

For the use and benefit of the Indianapolis-Marion County Public Library Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 1982, collectible in 1983, a tax rate of one and ten hundredths cents (\$.0110) for each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

SECTION 4.04. HEALTH AND HOSPITAL FUND.

For the use and benefit of the Health and Hospital Fund, there is hereby levied and assessed, in the year 1982, and collectible in the year 1983, the sum of eighty-nine and thirteen hundredths cents (\$.0913) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid to the Health and Hospital Fund.

SECTION 4.05. HEALTH AND HOSPITAL BOND FUND.

For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed, in the year 1982, and collectible in the year 1983, four and seven hundredths cents (\$.0407) on each one hundred dollars (\$100.00) assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid to the Health and Hospital Bond Fund.

ARTICLE FIVE. COLLECTION AND EFFECTIVE DATE.

SECTION 5.01. COLLECTION.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the foregoing tax levies upon the property tax duplicate and the County Treasurer of such County, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Article One of the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

SECTION 5.02. EFFECTIVE DATE.

This ordinance shall be in full force and effect beginning January 1, 1983, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the County Board of Tax Adjustment and the State Board of Tax Commissioners as required by law; except that, those portions providing for the budget, or appropriating funds for a constitutional office or officers for the county, or a judicial office or officer, or approving or modifying the budget of an independent corporation, shall not be subject to the veto of the Mayor.

PROPOSAL NO. 370, 1982. This proposal authorizes the appropriate officers of Marion County to execute an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for Marion County. Councillor Miller moved, seconded by Councillor Tintera, the following:

CITY—COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 370, 1982, by deleting the introduced version and substituting therefor the proposal entitled, "Proposal No. 370, 1982, As Amended."

s/Councillor Miller

Consent was given. The President called for public testimony at 8:49 p.m. There being no one present to testify, he called for the vote. Proposal No. 370, 1982, As Amended, was adopted on the following roll call vote; viz:

23 YEAS: *Borst, Brinkman, Campbell, Clark, Cottingham, Coughenour, Durnil, Gilmer, Hawkins, Holmes, Howard, Journey, Miller, Nickell, Parker, Rader, Rhodes, SerVaas, Stewart, Strader, Tintera, Vollmer, West*

1 NAY: *Page*

5 NOT VOTING: *Boyd, Dowden, Jones, McGrath, Schneider*

Proposal No. 370, 1982, As Amended, was retitled SPECIAL RESOLUTION NO. 69, 1982, and reads as follows:

CITY—COUNTY SPECIAL RESOLUTION NO. 69, 1982

A SPECIAL RESOLUTION authorizing and directing the appropriate officers of Marion County to cause to be prepared and executed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for Marion County.

**BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. Among the mandatory appropriations required by state statute, federal agency or judicial mandate for Marion County is the sum of \$4,380,385.00 in the County General Fund and \$2,645,000.00 in the Welfare Fund.

SECTION 2. Unless authority is granted to appropriate the sums necessary for the purposes stated in Section 1, in excess of the levy limitation of I.C. 6-3.5-1-3, the revenues of Marion County funds will be insufficient to carry out the governmental functions and responsibilities committed by law to be funded from the County General Fund and the Welfare Fund in the year 1983.

SECTION 3. The appropriate officers of Marion County are directed to cause to be filed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority to increase the levies of the County General Fund in excess of the limitations imposed by I.C. 6-3.5-1-3.

SECTION 4. The President of the City-County Council, the Mayor of the Consolidated City of Indianapolis-Marion County, and the Auditor of Marion County are hereby authorized to execute such documents and furnish such information as may be necessary and proper to initiate and prosecute such appeals.

SECTION 5. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 371, 1982. This proposal authorizes the appropriate officers of the Consolidated City to execute an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for excess levies for the Consolidated City. Councillor Miller moved, seconded by Councillor Tintera, the following:

CITY—COUNTY COUNCIL MOTION

Mr. President:

I move to amend Proposal No. 371, 1982, by deleting the introduced version and substituting therefor the proposal entitled, "Proposal No. 371, 1982, As Amended."

s/Councillor Miller

Council consent was given. The President called for public testimony at 8:50 p.m. There being no one present to testify, he called for the vote. Proposal No. 371, 1982, As Amended, was adopted on the following roll call vote; viz:

21 YEAS: *Borst, Brinkman, Campbell, Cottingham, Coughenour, Gilmer, Hawkins, Holmes, Howard, Jones, Journey, Miller, Nickell, Parker, Rader, Rhodes, SerVaas, Stewart, Strader, Tintera, Vollmer*

2 NAYS: *Page, Schneider*

6 NOT VOTING: *Boyd, Clark, Dowden, Durnil, McGrath, West*

Proposal No. 371, 1982, As Amended, was retitled SPECIAL RESOLUTION NO. 70, 1982, and reads as follows:

CITY—COUNTY SPECIAL RESOLUTION NO. 70, 1982

A SPECIAL RESOLUTION authorizing and directing the appropriate officers of the Consolidated City of Indianapolis to cause to be prepared and executed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority for excess levies for the Consolidated City of Indianapolis-Marion County.

WHEREAS, a shortfall of revenue for 1981 exists in the sum of \$8,556.00 in the Redevelopment General Fund, due to the erroneous assessed valuation figures which were provided to the Consolidated City of Indianapolis, and then used to determine the total property tax rate; and

WHEREAS, a shortfall of revenue for 1981 exists in the sum of \$36,291.00 in the Consolidated County Fund, due to the erroneous assessed valuation figures which were provided to the Consolidated City of Indianapolis, and then used to determine the total property tax rate; and

WHEREAS, a shortfall of revenue for 1981 exists in the sum of \$29,094.00 in the Flood Control General Fund, due to the erroneous assessed valuation figures which were provided to the Consolidated City of Indianapolis; and

WHEREAS, a shortfall of revenue for 1981 exists in the sum of \$160,991.00 in the Park General Fund, due to the erroneous assessed valuation figures which were provided to the Consolidated City of Indianapolis, and then used to determine the total property tax rate; and

WHEREAS, the error in the assessed valuation figures was discovered after the 1981 property tax levy, resulting from the total rate, was finally approved by the State Board of Tax Commissioners; and

WHEREAS, I.C. 6-3.5-1-12(g) provides that due to this shortfall, the Consolidated City of Indianapolis may be permitted to increase its levy in excess of the levy limitation of I.C. 6-3.5-1-3; now, therefore:

**BE IT RESOLVED BY THE CITY—COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA**

SECTION 1. The appropriate officers of the Consolidated City are directed to cause to be filed an appeal to the State Board of Tax Commissioners and the Indiana Local Government Tax Control Board for authority to increase the levies of the Redevelopment General Fund, the Consolidated County Fund, the Flood Control General Fund and the Park General Fund in excess of the limitations imposed by I.C. 6-3.5-1-3 due to the shortfall of revenue for 1981 in the respective sums of \$8,556.00, \$36,291.00, \$29,094.00 and \$160,991.00 and pursuant to I.C. 6-3.5-1-12(g).

SECTION 2. The President of the City-County Council and the Mayor of the Consolidated City are hereby authorized to execute such documents and furnish such information as may be necessary and proper to initiate and prosecute such appeals.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

[Clerk's Note: Councillor Borst moved for a ten minute recess at 8:56 p.m. Councillor West seconded the motion. Consent was given. The Council resumed business at 9:19 p.m.]

PROPOSAL NO. 323, 1982. This proposal appropriates \$17,025 for the Civil Defense Division to continue current operations and for the Hazardous Materials Study. Councillor West moved to postpone action on Proposal No. 323, 1982, until October 11, 1982, seconded by Councillor Borst. Council consent was given.

PROPOSAL NO. 350, 1982. This proposal appropriates \$527,151 for the Finance Division - City Debt Service, to meet bond maturities due January 1, 1983. There being no recommendation from the Administration Committee, Councillor West moved to postpone action on Proposal No. 350, 1982, until October 11, 1982, seconded by Councillor Dowden. Council consent was given.

PROPOSAL NO. 353, 1982. This proposal appropriates \$41,000 for Information Services Agency for increased cost in Voter's Registration and the Tax Billing System. There being no referral action from the County and Townships Committee, Councillor West moved, seconded by Councillor Borst, to postpone action on Proposal No. 353, 1982, until October 11, 1982. Consent was given.

PROPOSAL NO. 354, 1982. This proposal appropriates \$27,942 for the County Auditor to pay fringe benefits of employees paid with Crime Control Funds. The County and Townships Committee had not held a hearing on the proposal, therefore, Councillor West moved, seconded by Councillor Borst, to postpone action on Proposal No. 354, 1982, until October 11, 1982. Council consent was given.

PROPOSAL NO. 363, 1982. This proposal appropriates \$4,440 for the Juvenile Detention Center for additional funding and extension of the LEAA Grant for the coordination of the Exploration of Detention Needs. Councillor West reported that this proposal was recommended for passage by the Public Safety and Criminal Justice Committee on September 24, 1982, by a vote of 5-0. Councillor West moved, seconded by Councillor Borst, for adoption. The President called for public testimony at 9:23 p.m. There being no one present to testify, the President called for the vote. Proposal No. 363, 1982, was adopted on the following roll call vote; viz:

25 YEAS: *Borst, Boyd, Brinkman, Campbell, Cottingham, Coughenour, Dowden, Durnil, Gilmer, Hawkins, Holmes, Howard, Jones, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Stewart, Tintera, Vollmer, West*

NO NAYS

4 NOT VOTING: *Clark, Journey, Parker, Strader*

Proposal No. 363, 1982, was retitled FISCAL ORDINANCE NO. 67, 1982, and reads as follows:

CITY—COUNTY FISCAL ORDINANCE NO. 67, 1982

A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1982 (City-County Fiscal Ordinance No. 78, 1981) appropriating an additional Four Thousand Four Hundred Forty dollars (\$4,440) in the Crime Control Fund for purposes of the Juvenile Detention Center and reducing the unappropriated and unencumbered balance in the Crime Control Fund.

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.03(e) of the City-County Annual Budget for 1982, be, and is hereby amended by the increases and reductions hereinafter stated for the purposes of providing additional funding and extension of the LEAA Grant for the coordination of the Exploration of Detention Needs and revise the personnel schedule.

SECTION 2. The sum of Four Thousand Four Hundred Forty dollars (\$4,440) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

JUVENILE DETENTION CENTER	CRIME CONTROL FUND
31. Personnel	\$4,010
35. Operating Expense	<u>430</u>
Total Increase	\$4,440

SECTION 4. The said additional appropriations are funded by the following reductions:

JUVENILE DETENTION CENTER	CRIME CONTROL FUND
Unappropriated and Unencumbered Crime Control Fund	<u>\$4,440</u>
Total Reduction	\$4,440

SECTION 5. The personnel schedule be amended by deleting the crosshatched portions and adding the new amounts as underlined herein:

2.03(e) JUVENILE DETENTION CENTER

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Research Coordinator	1	15,000	15,000
Vacancy Factor			(\$6,930) <u>(\$2,940)</u>
TOTAL	1		188,050 <u>12,060</u>

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

SPECIAL ORDERS, FINAL ADOPTION

PROPOSAL NO. 263, 1982. This proposal formalizes the participation of the City in a regional Hazardous Materials Emergency Prevention and Response Program. Councillor West reported that the Public Safety and Criminal Justice Committee recommended passage by a vote of 4-0 on September 24, 1982. Councillor West moved, seconded by Councillor Borst, for adoption. Proposal No. 263, 1982, was adopted on the following roll call vote; viz:

28 YEAS: Borst, Boyd, Brinkman, Campbell, Clark, Cottingham, Coughenour, Dowden, Durnil, Gilmer, Hawkins, Holmes, Howard, Jones, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, Schneider, SerVaas, Stewart, Strader, Tintera, Vollmer, West

NO NAYS

1 NOT VOTING: Parker

Proposal No. 263, 1982, was retitled SPECIAL RESOLUTION NO. 71, 1982, and reads as follows:

CITY—COUNTY SPECIAL RESOLUTION NO. 71, 1982

A SPECIAL RESOLUTION to formalize the participation of the City of Indianapolis and Marion County in a regional hazardous materials emergency prevention and response program.

WHEREAS, the United States Department of Transportation has funded six demonstration project contracts to improve regional capabilities for preventing and responding to emergencies involving hazardous materials, substances and wastes; and

WHEREAS, the City of Indianapolis, Division of Emergency Management and Civil Defense, was awarded one such contract to develop a hazardous materials emergency program in the four county region including Marion, Boone, Hamilton and Hendricks Counties in Central Indiana; and

WHEREAS, there is a substantial need to enhance local knowledge of the nature and magnitude of risk associated with the use, storage, manufacture and transportation of hazardous materials in Marion and surrounding counties; and

WHEREAS, there is a critical need for a comprehensive strategy for managing emergencies involving hazardous materials, substances and wastes in Marion and surrounding counties; such strategy to include a regional master plan, public education, responder training programs, communications and notification procedures, data gathering and system analysis mechanism, formalized mutual aid agreements linking the public and private sectors, proposal of appropriate legislation, development of enforcement capabilities, and the establishment of a regional hazardous materials emergency response team; and

WHEREAS, the City of Indianapolis, Division of Emergency Management and Civil Defense, has a statutory responsibility for developing comprehensive and coordinated plans for managing emergencies of all types throughout the Consolidated City of Indianapolis and Marion County; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council formally commits to participation in this project, and pledges the cooperation of the City and the County to make this project a success.

SECTION 2. The Division of Emergency Management and Civil Defense of the Department of Public Safety is hereby recognized as the coordinating agency for Marion County in developing plans, preparedness and strategies for the overall management of emergencies caused by accidental or intentional release of hazardous materials, substances or wastes in the City of Indianapolis and Marion County.

SECTION 3. The Administrator of the Division of Emergency Management and Civil Defense is directed to participate in the regional project and to coordinate the involvement of fire service organizations, law enforcement agencies, emergency medical services organizations, business and industry and other public and private organizations involved in response to hazardous materials emergencies.

SECTION 4. The Division of Emergency Management and Civil Defense shall have the assistance and cooperation of the City-County Council and all City and County and all publicly funded agencies so as to assure a successful project.

SECTION 5. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 361, 1982. This proposal transfers \$3,320 for the Prosecutor for operating expenses and equipment for the Student Jury Diversionary Grant. The Public Safety and Criminal Justice Committee recommended passage by a vote of 5-0 on September 24, 1982. Councillor West moved, seconded by Councillor Campbell, for adoption. Proposal No. 361, 1982, was adopted on the following roll call vote; viz:

24 YEAS: *Borst, Boyd, Brinkman, Campbell, Cottingham, Coughenour, Dowden, Durnil, Gilmer, Holmes, Howard, Journey, McGrath, Miller, Nickell, Page, Rader, Rhodes, SerVaas, Stewart, Strader, Tintera, Vollmer, West*

NO NAYS

5 NOT VOTING: *Clark, Hawkins, Jones, Parker, Schneider*

Proposal No. 361, 1982, was retitled FISCAL ORDINANCE NO. 68, 1982, and reads as follows:

CITY—COUNTY FISCAL ORDINANCE NO. 68, 1982

A FISCAL ORDINANCE amending the CITY-COUNTY ANNUAL BUDGET FOR 1982 (City-County Fiscal Ordinance No. 78, 1981) transferring and appropriating Three Thousand Three Hundred Twenty dollars (\$3,320) in the Crime Control Fund for purposes of the Marion County Prosecutor and reducing certain other appropriations for that division.

BE IT ORDAINED BY THE CITY—COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 2.03(e) of the City-County Annual Budget for 1982, be, and is hereby amended by the increases and reductions hereinafter stated for the purposes of providing funds for operating expenses and equipment for the Student Jury Diversionary Grant, and to adjust the personnel schedule.

SECTION 2. The sum of Three Thousand Three Hundred Twenty dollars (\$3,320), be, and the same is hereby transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

MARION COUNTY PROSECUTOR	CRIME CONTROL FUND
34. Equipment	\$2,520
35. Operating Expense	<u>800</u>
Total Increase	<u>\$3,320</u>

SECTION 4. The said increased appropriation is funded by the following reductions:

MARION COUNTY PROSECUTOR	CRIME CONTROL FUND
31. Personnel	<u>\$3,320</u>
Total Reduction	<u>\$3,320</u>

SECTION 5. The personnel compensation schedule paid from the Crime Control Fund is amended by deleting the crosshatched portions and adding the new amounts as underlined herein:

2.03(e) MARION COUNTY PROSECUTOR

Personnel Classification	Maximum Number	Maximum Salary	Maximum Per Classification
Prosecutor	5	27,000	53,011
Witness Coord.	3	17,000	37,286
Secretary	3	12,000	22,230
Legal Intern	1	9,500	9,208
Paralegal	2	15,000	13,250
Investigator	1	20,000	10,000
Computer Analyst	1	13,000	6,500
Data Collection Clerk	1	11,000	5,423
Director	1	22,050	8,820
Counselor	2	12,500	NO,NOO <u>6,680</u>
Jury Assistant	1	19,650	7,860
TOTAL	21	\$183,588	<u>\$180,268</u>

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 362, 1982. This proposal transfers \$204,000 for the Sheriff for increased utility expenses, completion of renovation of the Lock-up, and to continue Criminal Investigations. Councillor West explained that \$84,000 of this proposal is for the purchase of hand-held radios for the Deputies. The Department had

purchased radios several years ago with the aid of LEAA Grants but have experienced trouble with the car units blocking out the power for the hand-held radio units when Officers are within close radius of each other. Discussion ensued regarding specifications set forth when the radios were initially ordered, and Councillor West requested that time be given to the Corporation Counsel to study the specifications. Councillor Jones pointed out that Officers are still able to communicate with the use of their car units. Councillor West moved to send Proposal No. 362, 1982, back to the Public Safety and Criminal Justice Committee to allow time for the Corporation Counsel to study the situation and also have a representative from Motorola present at the Committee meeting to discuss the radios so the same mistake is not repeated, seconded by Councillor Borst. Lieutenant Hayes explained the problem to the Council, adding that the funds would allow for the purchase of 84 radios at \$1,000 each. After further discussion, Councillor West noted that the Committee will be meeting on October 7, 1982, at 4:00 p.m. Councillor Rhodes moved, seconded by Councillor West, to postpone action on Proposal No. 362, 1982, until the October 11, 1982, Council meeting. The President called for the vote and Proposal No. 362, 1982, was postponed on the following roll call vote; viz:

21 YEAS: Borst, Brinkman, Clark, Cottingham, Coughenour, Dowden, Durnil, Gilmer, Holmes, Jones, McGrath, Miller, Nickell, Rader, Rhodes, Schneider, SerVaas, Stewart, Strader, Tintera, West

7 NAYS: Boyd, Campbell, Hawkins, Howard, Journey, Page, Vollmer

1 NOT VOTING: Parker

PROPOSAL NO. 368, 1982. This proposal supports the Federation of Multi-Service Centers. Councillor Miller moved, seconded by Councillor Rhodes, to postpone action on Proposal No. 368, 1982, until October 11, 1982. Council consent was given.

PROPOSAL NOS. 382-384, 1982. Councillor Strader called out Proposal No. 383, 1982, for a public hearing. Consent was given. Proposal Nos. 382 and 384, 1982, were retitled REZONING ORDINANCE NOS. 61-62, 1982, respectively, and read as follows:

**REZONING ORDINANCE NO. 61, 1982 82-Z-66 WAYNE TOWNSHIP
COUNCILMANIC DISTRICT NO. 17**

3519 WEST 10TH STREET, INDIANAPOLIS

Charles E. Babcock, by Mark E. Bell, requests rezoning of 0.72 acre, being in I-2-U district, to C-4 classification, to provide for use as an auto service and parts center, with rustproofing and outdoor sales.

**REZONING ORDINANCE NO. 62, 1982 82-Z-74 LAWRENCE TOWNSHIP
COUNCILMANIC DISTRICT NO. 3
8333 MASTERS ROAD, INDIANAPOLIS**

Metropolitan Development Commission, by J. Nicholas Shelley, Administrator, Division of Planning and Zoning, requests rezoning of 0.75 acre, being in A-2 district, to C-1 classification, to provide for correction of mapping error based on information found in 60-Z-74 and 79-Z-151 and other pertinent research.

ANNOUNCEMENTS AND ADJOURNMENT

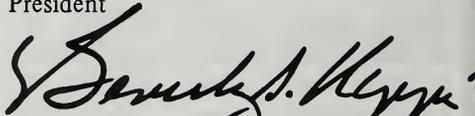
There being no further business, and upon motion duly made and seconded, the meeting adjourned at 9:54 p.m.

We hereby certify that the above and foregoing is a full, true, and complete record of the proceedings of the City-County Council of Indianapolis, Marion County, Indiana, held at its Regular Meeting on the 27th day of September, 1982.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.

ATTEST:


President


Clerk of the City-County Council

(SEAL)